



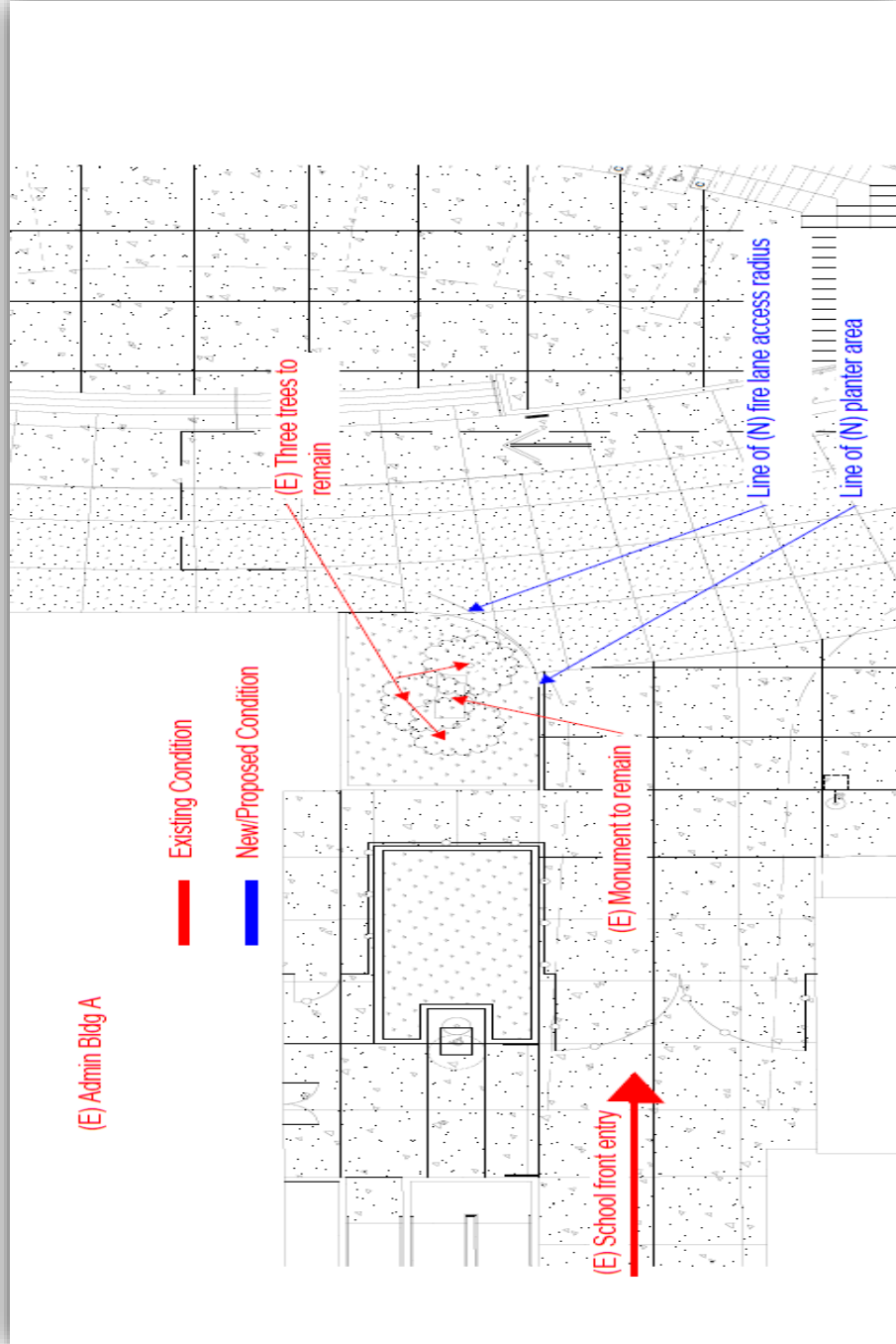
Measure O
Poly High School Memorial
December 18, 2019
Operations Board Subcommittee

Poly High School Memorial

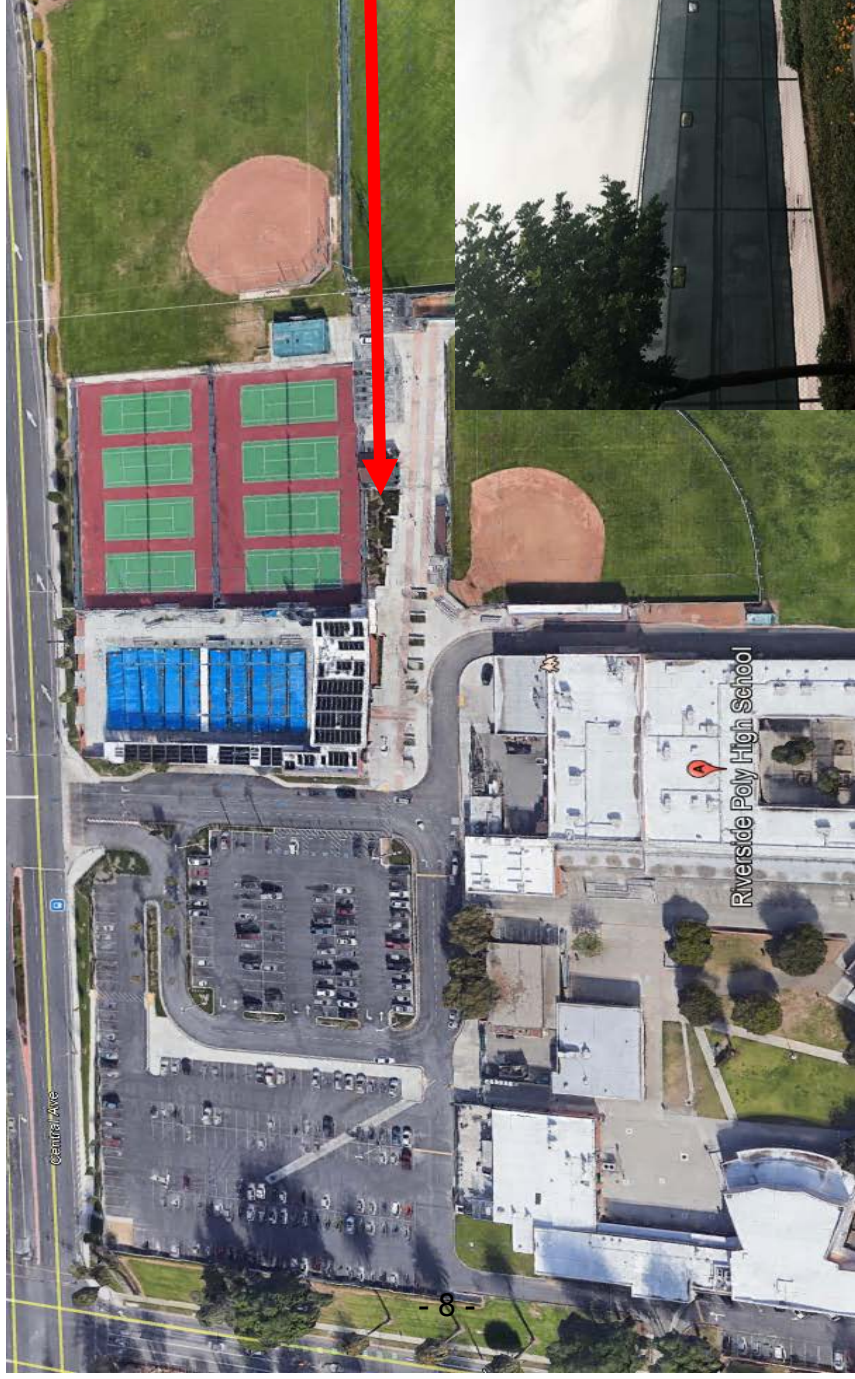


Option 1

Keep in same location



Option 2 Relocate



Proposed
Location*

* Trees will not be able to be relocated





Measure O
Highgrove New Building Plaque
December 18, 2019
Operations Board Subcommittee

Highgrove Elementary New Building Plaques



Ramona High School

RAMONA HIGH SCHOOL PERFORMING ARTS CENTER RIVERSIDE UNIFIED SCHOOL DISTRICT

Board of Education:

KATHY Y. ALLAVIE

DR. ANGELOVE FAROOQ

TOM HUNT

BRENT LEE

PATRICIA LOCK-DAWSON

DR. DAVID HANSEN, Superintendent

LPA, INC., Architect

TILDEN-COIL CONSTRUCTORS, Construction Manager



DEDICATION DECEMBER 7, 2017

**EXAMPLE
ONLY**

RAMONA HS DEDICATION PLAQUE 2.0
8.7.18 RPS



Measure O Vacancies Update

December 18, 2019
Operations Board Subcommittee

Existing Members

Total: 13 Members

	Name	Group Representation	Trustee Area
1	Bob Garcia	Senior Citizen Organization	3
2	Keith Nelson	Community Member	4
3	Terry Walling	Community Member	5
4	Tina Grande-Field	Community Member	1
5	Tom Evans	Community Member	4
6	Dale Kinnear	Community Member	2
7	Janice Bielman	Business Representative	5
8	Jason Hunter	Taxpayer Organization	5
9	Jose Alcala	Community Member	1
10	George Frahm	Community Member	2
11	Vacant	RUSD Parent	
12	Vacant	PTA Member	
13	Vacant	Community Member	

Prop 39: COC Required 7 Members

Applications Received to Date

Advertised:

- August 20, 2019 – October 1, 2019
- October 1, 2019 – October 31, 2019
- November 1, 2019 – Ongoing Until Fill

	New Applicants	Trustee Area	Group Representation
1	Aram Ayra	2	Community At Large
2	Diane Kwasman	1	Parent & PTA Member
3	David Bristow	3	Parent & PTA Member
4	Edgar Barrera	3	RUSD Parent
5	Jacqueline E. McNulty	1	Senior Citizen
6	Jason Espinoza	2	Parent & PTA Member
7	Johnny Corina	1	RUSD Parent
8	Mary Beth Loyal	2	Parent & PTA Member
9	Ramon Macia	3	Community At Large
10	Rebekah Manning	5	Community At Large
11	Rich Davis	2	Community At Large
12	Sarah Simpson	2	Parent & PTA Member

Membership Requirements

Section 5.1 Number

The Committee shall consist of at least seven (7) members appointed by the Board from a list of candidates submitting written applications, and based on criteria established by Prop 39, to wit:

- One (1) member shall be the parent or guardian of a child enrolled in the District.
- One (1) member shall be both a parent or guardian of a child enrolled in the District and active in a parent-teacher organization, such as the P.T.A. or a school site council.
- One (1) member active in a business organization representing the business community located in the District.
- One (1) member active in a senior citizens' organization.
- One (1) member active in a bona-fide taxpayers association.
- Two (2) members of the community at-large.

5.2 Qualification Standards

- (a) To be a qualified person, he or she must be at least 18 years of age.
- (b) The Committee may not include any employee, official of the District or any vendor, contractor or consultant of the District.



Measure O
2020 Construction Projects
December 18, 2019
Operations Board Subcommittee

Shovel Ready Projects Summer 2020

Projects in Groups B & C:

- Adams Elementary
- Jackson Elementary
- King HS (Ph-1 Access Drop-Off)
- Magnolia Elementary
- Poly HS (Ph-1 Quad)
- Sunshine School



STATE BOND UPDATE

December 18, 2019
Operations Board Subcommittee

Prop 51

(\$7 Billion for K-12)

Original Authorization	Approved Prop 51	Remaining Prop 51 Bond Authority*
New Construction	\$3B	\$1.532B
Modernization	\$3B	\$2.099B
CTE	\$500M	\$256.4M
Charter	\$500M	\$3M

OPSC has received projects that exhaust the remaining Prop51 funds. However, the applications have not been processed and the bonds have not been sold.

State Bond 2020

Proposition 13 would authorize \$15 billion for school and college facilities in California, including \$9 billion for preschool and K-12 schools, \$4 billion for universities, and \$2 billion for community colleges. The ballot measure was designed to distribute bond revenue as follows:

School and College Facilities Bond (March 2020)	
Amount	Dedication
\$9.0 billion	Preschool and K-12
\$2.8 billion	new construction of school facilities
\$5.2 billion	modernization of school facilities
\$500 million	providing school facilities to charter schools
\$500 million	facilities for career technical education programs
\$4.0 billion	Universities
\$2.0 billion	capital outlay financing needs of the California State University
\$2.0 billion	capital outlay financing needs of the University of California and Hastings College of the Law
\$2.0 billion	Community colleges
\$2.0 billion	capital outlay financing needs of community colleges

School Facility Program

SFP	Prop51 / Current SFP	AB48 / Prop13
Eligibility		• 5 year (FMP) on file w/state • Eligibility for state bond funding • Inventory of existing sites, facilities & properties • Existing classroom capacity • 5 year enrollment projection • Capital planning budget (includes applicable district projects) • Financing and funding sources that will be used • Verification of the district's current assessed value • Deferred Maintenance Plan • Narrative explaining how the district master plan is consistent with the goals, actions & services identified in LCAP
Facility Master Plan (FMP)		
Modernization	Age Qualified Bldgs : • Permanent Bldgs 25 years old • Portable Bldgs 20 years old	Age Qualified Bldgs : • Permanent Bldgs 25 years old • Portable Bldgs 20 years old
New Construction	• Enrollment projections using co-hort methodology	• Enrollment using co-hort methodology • Existing school building capacity study

School Facility Program continued

SFP	Prop51 / Current SFP	AB48 / Prop13
Funding Ratio		
Modernization	60% State	60-65% State
	40% District	35-40% District
New Construction	50% State	50-55% State
	50% District	45-50% District
Processing		
First In First Out (FIFO)		Priorities:
		Health & Safety Projects
		Financial Hardship
		Lead Testing
		Apps that were submitted but not processed in the last two preceding quarters
		Projects that eliminate existing overcrowding
		Apps that have the highest number of priority points
		Quarterly funding rounds:

AB48 Impact on Developer Fees

- Under AB 48, if the statewide bond measure in 2020 is successful, school impact fees will be eliminated altogether for multifamily housing developments that are located within one-half mile of a major transit stop. (Major Transit Stop is still being defined)
- For all other multifamily housing, AB 48 reduces the amount of Level 1 and Level 2 fees. These reductions in fees would remain in effect until January 1, 2026.
- AB 48 will increase the local bonding capacity for school districts and could potentially reduce school impact fees by making it more difficult for a district to qualify for Level 2 fees.
- AB 48's provisions could suspend the ability of a school district to impose Level 3 fees even if state facilities funding runs out. This suspension of Level 3 fees would be in place until January 1, 2028.

*All changes proposed by AB 48 will **not** take effect until and unless the voters approve the Public Preschool, K-12, and College Health and Safety Bond Act of 2020 on March 3, 2020 and are subject to change.*

State Funding Applications

RIVERSIDE USD	Submitted to OPSC
GROUP A	
Harrison ES Modernization	04/03/19
Harrison ES New Construction	04/03/19
Highgrove ES Modernization	02/27/19
Highgrove ES New Construction	04/11/19
Jefferson ES Modernization	03/26/19
Jefferson ES New Construction	03/26/19
Madison ES Modernization	04/17/19
Madison ES New Construction	04/17/19
Sierra MS Modernization	05/07/19

RIVERSIDE USD	Submitted to OPSC
GROUP C	
Adams ES Modernization	09/18/19
Adams ES New Construction	09/18/19
Arlington HS Addition	Pending
Arlington HS Modernization	Pending
Fremont ES Modernization	08/28/19
Fremont ES New Construction	Pending
Longfellow ES Modernization	Pending
Longfellow ES New Construction	Pending
Magnolia ES Modernization	08/28/19
Magnolia ES New Construction	08/28/19
University Heights MS Modernization	11/11/19
University Heights MS New Construction	12/04/19

RIVERSIDE USD	Submitted to OPSC
GROUP B	
Alcott ES Modernization	12/12/19
Alcott ES New Construction	Pending
Jackson ES Modernization	Pending
Jackson ES New Construction	11/14/19
Monroe ES Modernization	Pending
Monroe ES New Construction	Pending
Poly HS Modernization (ADA/Quad)	N/A
Poly HS Gym	Pending
Sunshine Early Ed Modernization	04/12/19

RIVERSIDE USD	Submitted to OPSC
Reimbursement Projects	
Castle View ES - Portables	08/24/16
Emerson ES - 2 Portable Replacement	08/02/17
Jefferson ES - Portables	08/24/16
Kennedy ES - 2 Portable Replacement	08/02/17
Poly HS Chiller Modernization	09/25/18
Riverside STEM Academy	08/24/16

All applications submitted after August 30, 2019 are subject to new School Facilities Program.