

**A G E N D A**  
**Riverside Unified School District**  
**Operations Division**

**Operations/Board Subcommittee Meeting**  
**Conference Room 3 A/B**  
**3380 14<sup>th</sup> Street, Riverside, California**  
**January 31, 2013 – 10:30 a.m.**

As required by Government Code 54957.5, agenda materials can be reviewed by the public at the District's administrative offices, Reception Area, First Floor, 3380 Fourteenth Street, Riverside, California.

**Action Items**

**1. Approval of Minutes**

The Subcommittee will be asked to approve the minutes of the January 17, 2013, meeting.

**2. Measure B Project List Approval – Alternatives for February 19<sup>th</sup> Board of Education Meeting**

Staff will present items for consideration by the Subcommittee for presentation at the February 19, 2013 Board of Education meeting.

It is recommended that the Subcommittee determine which projects should be submitted for consideration for approval by the Board of Education.

**Discussion Items**

**3. School Security Measures**

A general discussion about potential security measures will be held with the Operations/Board Subcommittee.

**4. Property Review**

The Subcommittee will discuss options concerning various school district properties:

Cleveland and Myers  
Hawthorne I  
Property Adjacent to King High School  
Grant Educational Center  
District Office  
Van Buren South Prior to Wood Road

**5. Schools Serving Casa Blanca**

Staff will present conceptual options with respect to schools serving Casa Blanca.

## **Public Relations**

### **6. Subcommittee Member Comments**

### **7. Unscheduled Communications**

The Committee will consider requests from the public to comment. Comments should be limited to five minutes or less.

## **Adjournment**

**UNOFFICIAL**

This is an uncorrected copy of Board Operations Subcommittee Minutes. The Minutes do not become official until they are approved by the Board Subcommittee at the next meeting.

**Riverside Unified School District  
Operations Division**

Board Operations Subcommittee Meeting  
3380 14<sup>th</sup> Street, Riverside, Conference Room 3 A/B  
January 17, 2013 – 10:00 a.m.

**MINUTES**

**CALL TO ORDER:** 10:00 a.m.

**PRESENT:** Dr. Charles L. Beaty, Mr. Hunt, and Dr. Kirk Lewis

Also present were Mr. Mike Fine, Mrs. Janet Dixon, Mr. Kevin Hauser; Ms. Christina Duran, Mr. Paul Chavez, Mr. Bob Garcia, Ms. Suzanne Green, Mr. Samuel Hicks, Mr. Morris Mendoza, Ms. Rebecca Scala, and Ms. Tamara Wamsley, community members; Mr. Marco Eacrett, HMC; Ms. Dayna Straehley, The Press-Enterprise; and Ms. Lizette Delgado (Recorder).

**Action Items**

**1. Approval of Minutes**

Dr. Beaty moved and Mr. Hunt moved to approve the minutes of the December 20, 2012, meeting.

**2. Re-Purposing of Measure B Funds - Campus Access Control/Security – Admin. Bldg. – Visits to Highland and Emerson Elementary Schools**

The Subcommittee reviewed and discussed the options for potential Measure B projects related to “Campus Access Control/Security – Admin. Bldg.”

Dr. Lewis presented a synopsis of the guidelines provided by the Division of the State Architect in coordination with the California State Fire Marshall for locking building gates and campus perimeter gates. Exterior gates may be chained and padlocked as long as they are not between a building and the safe dispersal area (assembly areas for fire drills) on the interior of the campus. Fire lane gates can always be chained and padlocked as long as the chain or lock is exposed so it can be cut with bolt cutters.

In response to Mr. Hunt’s question, Dr. Lewis stated that required school site fire and lockdown drills are recorded in the safety committee minutes and reported to Risk Management. Mr. Hunt requested a report showing that all the schools in the District are following the drills procedures be presented to the subcommittee at a future meeting.

Mr. Hauser and Mr. Eacrett presented information concerning security and access control upgrades for Louisa May Alcott, Highland, and Emerson Elementary Schools, including an electronic option, which includes an intercom and remote-operated lock, integrated IP-based video system with multi-camera and Network Video Recorder, and push-button entry lock at a cost of approximately \$33,150 per site. Gate/fencing options were also presented and

discussed for each one of the sites. The following are the estimated costs for the fencing/office alteration options for each site:

Louisa May Alcott Elementary School	\$ 280,000
Highland Elementary School	640,000
Emerson Elementary School	<u>180,000</u>
Total	\$ 1,100,000

It was noted that the above estimates could be dramatically affected by further DSA review and requirements that “ADA enhancements” be performed, such as restroom remodels, drinking fountains, parking alterations, and path-of-travel such as walkways and ramps. It was also of note that the architect has stated his best estimate with the limited knowledge of actual existing grades and cross-slopes. A civil engineer’s survey and review will be required to know exactly what grades would need to be addressed to determine the scope work.

Dr. Lewis also presented a list of Campus Access Control/Security Administration Building, Phase II schools: Bryant and Magnolia Elementary Schools; Central, Sierra, and University Middle Schools; Educational Option Center (EOC), and Riverside STEM Academy. He noted that other schools will be added and suggested that all schools be surveyed to ensure consistent security measures.

The subcommittee agreed to put a place holder for Highland Elementary School’s preliminary design, which includes a proposed addition to the administration building and new double gates and fencing, with an estimated cost of \$640,000, until members visit the school. The subcommittee requested more options concerning the site’s security measures and access control be presented for discussion and approval at a future Operations Board Subcommittee meeting.

Mr. Hunt moved and Dr. Beaty seconded to move forward the preliminary design for fencing/gate alteration for the Board of Education’s consideration and approval at a regularly scheduled meeting in February, for the following sites: Louisa May Alcott and Emerson Elementary Schools, for a total estimated cost of \$460,000, plus soft costs and a 20% contingency for each project.

The subcommittee stated that the District’s security measures and procedures should be revised and be consistent at all school sites.

### **3. Elementary Schools Serving the Casa Blanca Community**

Dr. Lewis presented the history concerning the establishment of the school attendance areas in the Casa Blanca community as the result of desegregation in the 1960s. Successive adjustments to those attendance areas were also presented. He added that as of CBEDS 2011 data, 682 elementary school students live within the city’s official Casa Blanca boundaries, and that the elementary schools serving this area, with their number of students, are: Harrison Elementary School (65), Thomas Jefferson Elementary School (100), Madison Elementary School (55), Monroe Elementary School (47), Victoria Elementary School (122), and George Washington Elementary School (279). Discussions and recommendation made by members

of the Casa Blanca Attendance Area Review Committee at their January 15, 2004 meeting, which looked at minimizing transportation and increasing the number of schools serving the area, were briefly reviewed.

It was agreed that building a new school in the area is not being under consideration by the Board of Education because at this time there are no state funds for new school construction; there is no property readily available to build a school in the area; and the District currently has excess capacity. Mr. Fine, at Dr. Beaty's request, briefly informed the subcommittee of the financial and civil right issues involved in the construction of a new school in Casa Blanca.

After discussing the information provided concerning the number of elementary schools serving Casa Blanca and the issues presented by Casa Blanca advocates, the subcommittee asked staff: 1) to conduct a survey with the parents in the area to get their input on the issues and that once the information is received, 2) to hold a follow up meeting with the parents in the area to discuss the survey results and to present several scenarios to the community. These scenarios may include the possibility of reducing the number of elementary schools serving the area from 6 to 3, and providing transportation in special circumstances.

**4. Graphics for Poly Aquatic Center Walls Facing Central Avenue and Project Signage**

Staff presented an update on the production of the pixilated glass murals and an evaluation of the cost to change the design and impacts to the installation process at the request of the subcommittee. The signage associated with the project was also presented and reviewed.

Subcommittee members reviewed the information presented by staff. Mr. Hunt moved and Dr. Beaty approved to move forward with the current graphics for the murals and the existing signage planned for the aquatic center.

**Discussion Items**

**5. Measure B Project List Approval – Alternatives for January 22<sup>nd</sup> Board of Education Meeting**

Staff presented the Prioritization of Remaining Measure B Projects list that was submitted for the January 22, 2013 Board of Education meeting for the Board's discussion and approval. Dr. Lewis also informed the subcommittee that the installation of Longfellow Elementary School Hedge item was also submitted for Board approval at the same meeting.

After reviewing and discussing the list of projects, Mr. Hunt moved and Dr. Beaty seconded to move forward the following projects for approval at a Board of Education meeting in February:

Career Tech Ramona Theater	\$ 2,000,000
Energy Projects to Assist the General Fund	1,000,000
Honor Walks at Remaining High Schools	<u>\$ 75,000</u>
Total	\$ 3,075,000

Items place on hold for further discussion and consideration at a future subcommittee meeting are: Campus Access Control/Security – Admin. Bldg. – Additional Schools (amount to be determined); Lunch Shelters at Riverside Polytechnic High School (\$250,000); Remaining Measure B Contingency (\$1,000,000); Deferred Maintenance – Miscellaneous Locations (\$1,000,000); and Parking Lot Lights, Priority B and C – Multiple Sites (\$456,000).

### **Public Relations**

#### **6. Unscheduled Communications**

Mr. Paul Chavez, Ms. Christina Duran, Mr. Bob Garcia, and Mr. Morris Mendoza spoke to the subcommittee concerning the Re-Purposing of Measure B Funds – Campus Access Control/Security – Admin. Bldg., and the Elementary Schools Serving the Casa Blanca Community items.

### **Adjournment**

The meeting was adjourned at 12:30 p.m. Subcommittee members and Dr. Lewis left the meeting to visit Highland Elementary School, along with Mr. Eacrett and Mr. Hauser, where the meeting was called to order at 12:45 p.m. The meeting was adjourned at the end of their visit at 1:45 p.m.

**Riverside Unified School District**  
**Operations Division**  
**January 31, 2013**

**Prioritization of Remaining Measure B Projects**

		Estimate		
Remaining Projects	Location	1/22/2013	Cumulative Total	
1 Athletic Facilities Master Plan Completion (supplement)	North	\$773,365	\$ 773,365	Actual
2 Parking Lot Reconfiguration	Victoria	\$212,095	\$ 985,460	Actual
3 Parking Lot Lights, Priority A	Multiple Sites (7)	\$256,000	\$ 1,241,460	
4 Priority Energy Management System Upgrades	Various (13)	\$1,207,500	\$ 2,448,960	
5 Restroom Renovations Phase II	Multiple Sites	\$500,000	\$ 2,948,960	
6 Campus Access Control/Security – Admin. Bldg	Adams	\$45,227	\$ 2,994,187	Fence/Gate Solution
7 Campus Access Control/Security – Admin. Bldg	*Jackson	\$62,484	\$ 3,056,671	Fence/Gate Solution
8 Campus Access Control/Security – Admin. Bldg	Jefferson	\$46,573	\$ 3,103,244	Fence/Gate Solution
9 Campus Access Control/Security – Admin. Bldg	Madison	\$77,786	\$ 3,181,030	Fence/Gate Solution
10 Campus Access Control/Security – Admin. Bldg	North	\$41,993	\$ 3,223,023	Fence/Gate Solution
11 Campus Access Control/Security – Admin. Bldg	Alcott	\$103,597	\$ 3,326,620	Fence/Gate Solution
12 Campus Access Control/Security – Admin. Bldg	*Emerson	\$78,660	\$ 3,405,280	Fence/Gate Solution
13 Campus Access Control/Security – Admin. Bldg	Highland	\$97,042	\$ 3,502,322	Fence/Gate Solution (Office Pop-out)
14 Campus Access Control/Security – Admin. Bldg	STEM/Hyatt	\$1,779,624	\$ 5,281,946	Change Office and Library
15 Longfellow Hedge - south perimeter	Longfellow	\$7,100	\$ 5,289,046	
16 Campus Access Control/Security – Admin. Bldg	Additional Schools	TBD		
17 Career Tech Ramona Theater	Ramona	\$2,154,603		State match currently 579,687
18 Energy Projects to assist General Fund	Various	\$1,000,000		To be identified by Chevron study e.g. Lighting retrofits
19 Lunch shelters at Poly	Poly	\$250,000		
20 Remaining Measure B Contingency		\$1,000,000		
21 Deferred Maintenance	Misc.	\$1,000,000		Misc.
22 Parking Lot Lights, Priority B and C	Multiple Sites (12)	\$456,000		
23 Honor Walks at Remaining High Schools	King, Ramona, North	\$75,000		
			\$5,935,603	

Approved and under construction

Approved and under design

Estimated cost for design and construction only  
additional DSA requirements may apply

Unrestricted Measure B Funds	7,077,790.00
Project Savings (New and Mod)	2,219,918.97
Total Measure B Available	9,297,708.97

\* Requires addendum to FIP

A photograph of the entrance to Jackson School. The building has a blue metal awning with the name 'JACKSON' in large, raised letters. Below the awning is a brick wall and a set of glass doors. To the left of the entrance is a chain-link fence gate. Several signs are posted on the fence and wall. One sign on the fence says 'REDUCIR LA PELIGROSIDAD DE LA PROPIEDAD PUBLICA. NO ENTRAR SIN PERMISO. NO CAMARAS DE VIGILANCIA. NO CERRADO'. Another sign on the fence says 'SCHOOL PROPERTY CLOSED TO THE PUBLIC 30 minutes after sunset to 6:00 A.M. No Entry Without Permission'. A sign on the wall says 'VISITORS REGISTER REGISTRO DE VISITANTES 7:15 - 3:30'. A sign on the fence says 'RUSD RIVERSIDE FREE Breakfast for EVERYONE! Right.' A bench is visible under the awning.

# Campus Access Control/Security at Administration Offices

RUSD Facilities Projects  
January 31, 2013

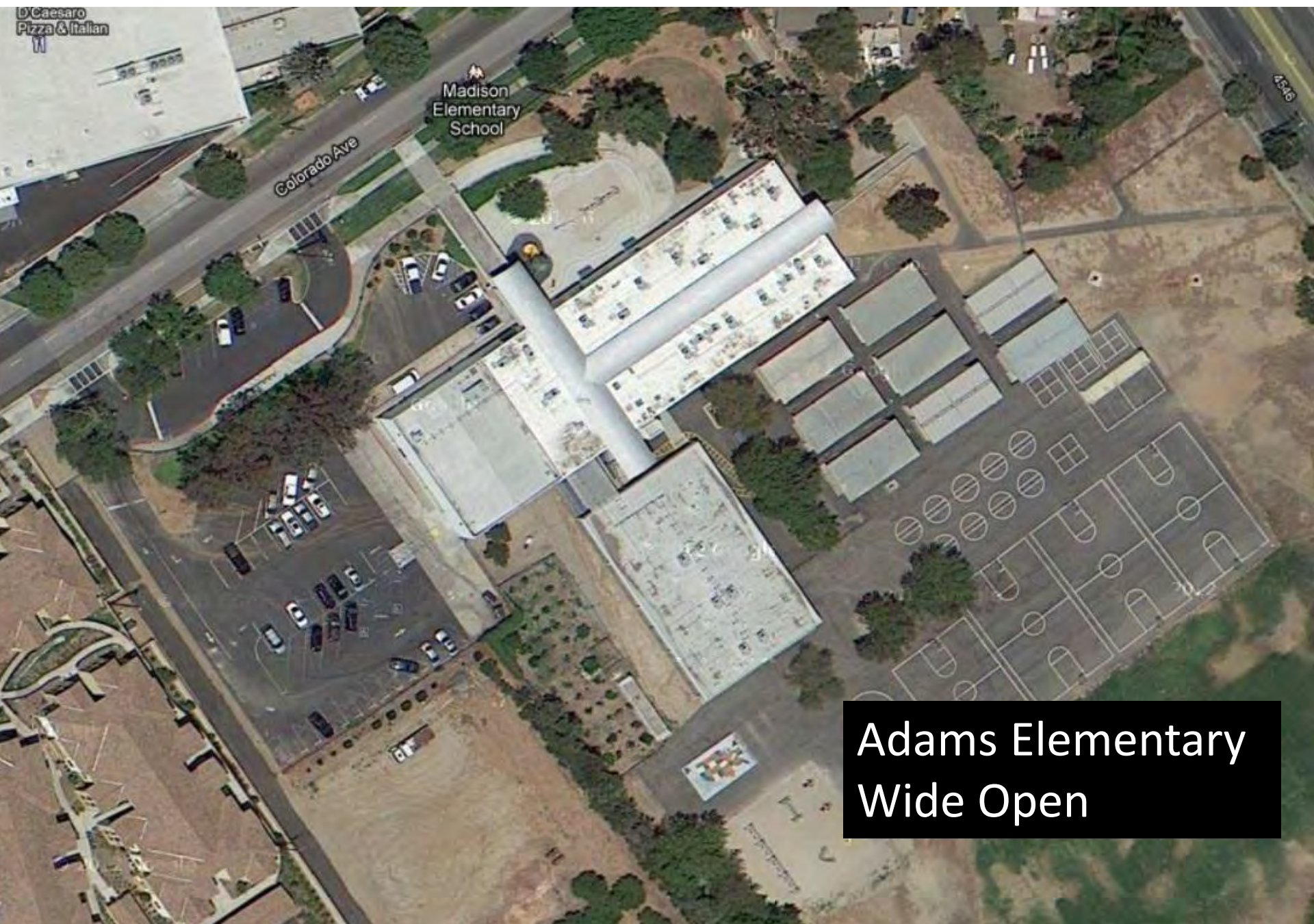
## 8 Sites identified fall into three categories:

- Wide Open
  - Adams
  - Alcott
  - Highland, Highland Mod (Option)
  - Jefferson
- Secure but Not Optimal
  - Emerson (through Health Office)
  - Jackson (through Health Office)
  - Madison (through office and narrow hallways)
- Special Consideration
  - JW North
  - STEM/Hyatt

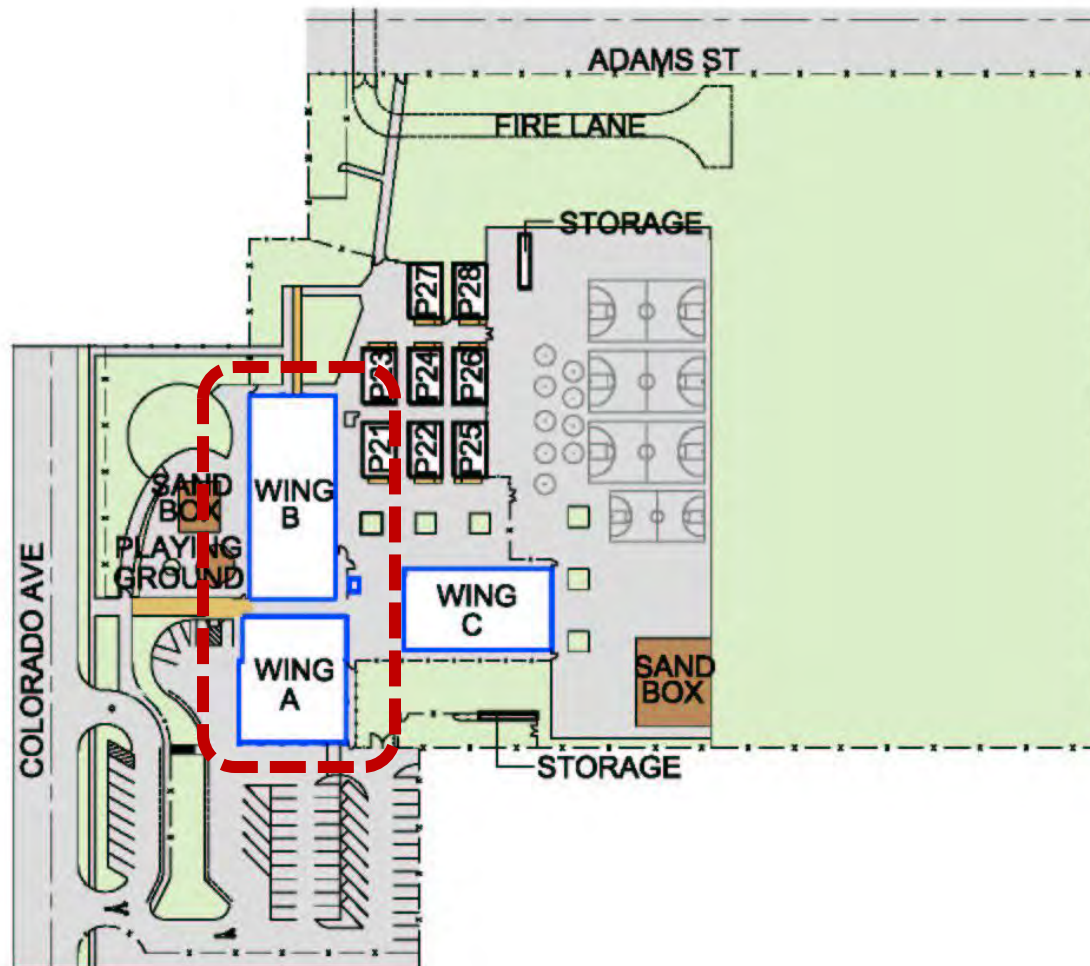
# Fencing/Gate Ideal Configuration



- Large double gates open for Arrival/Dismissal
- After the bell rings, the gates are locked and visitors must pass through the office lobby door to register and enter the campus



Adams Elementary  
Wide Open



## SITE PLAN - General

RIVERSIDE UNIFIED SCHOOL DISTRICT

## JOHN ADAMS Elementary School

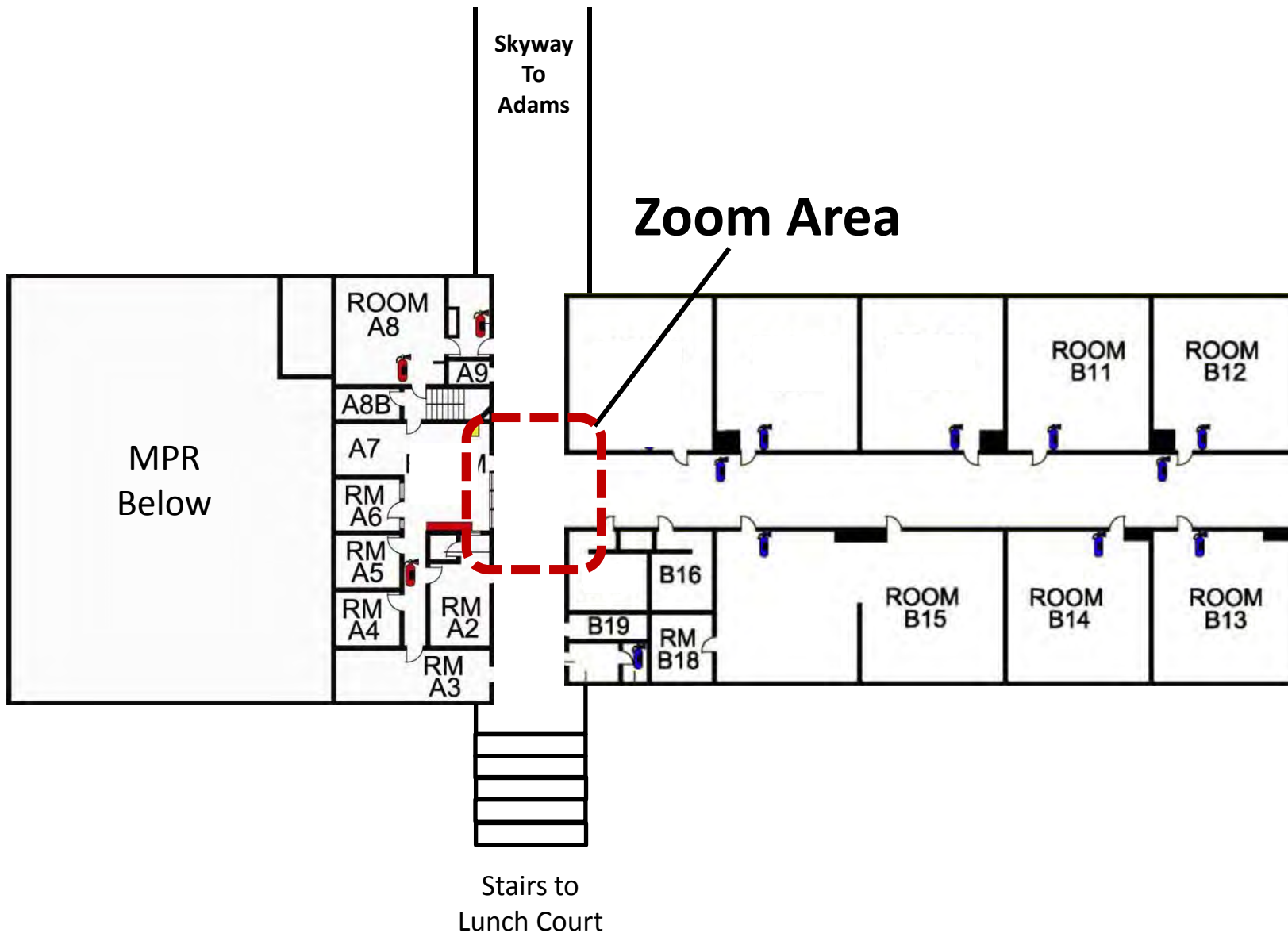
8362 Colorado Ave Riverside, CA 92504

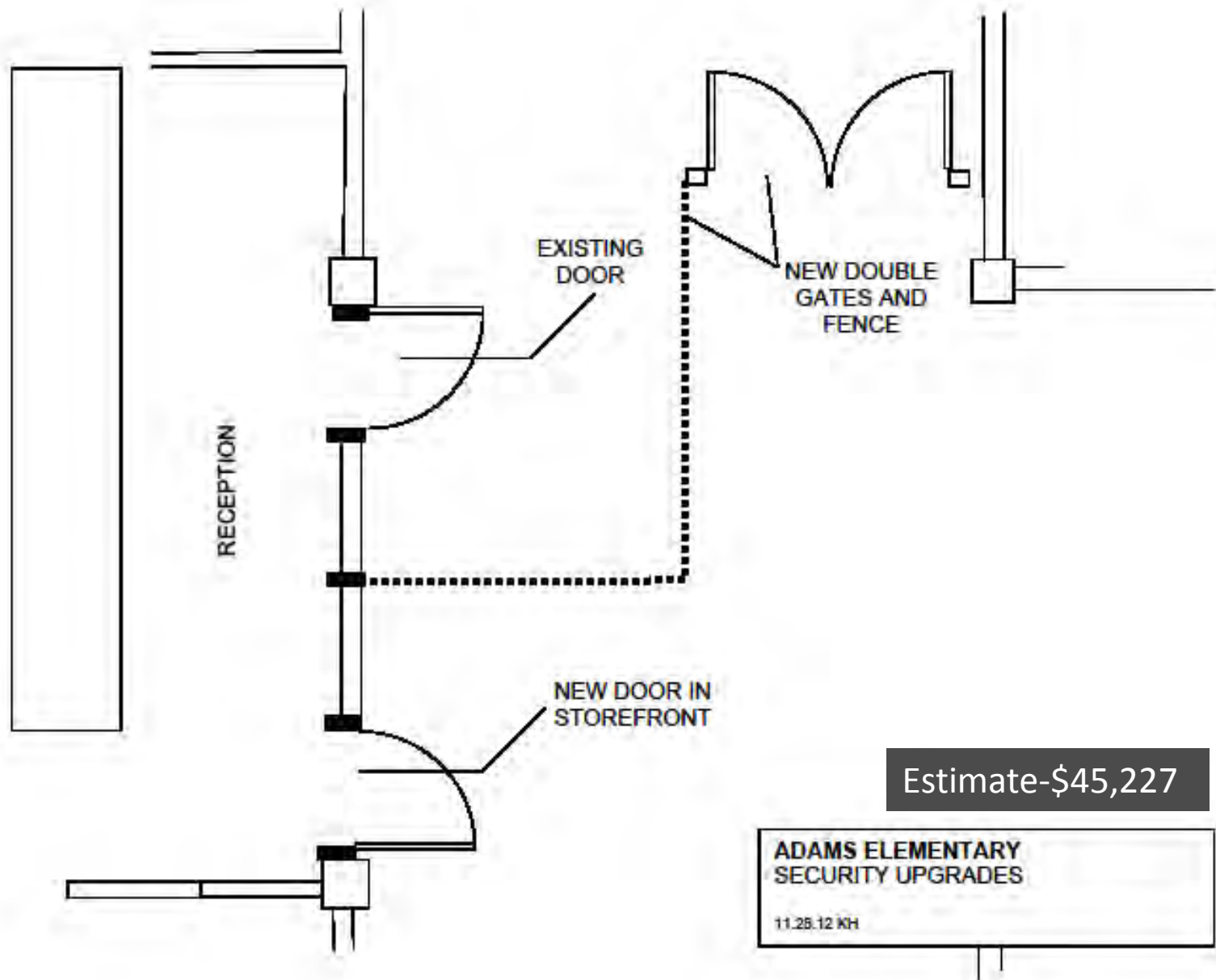
Tel. # (951) 352-6709



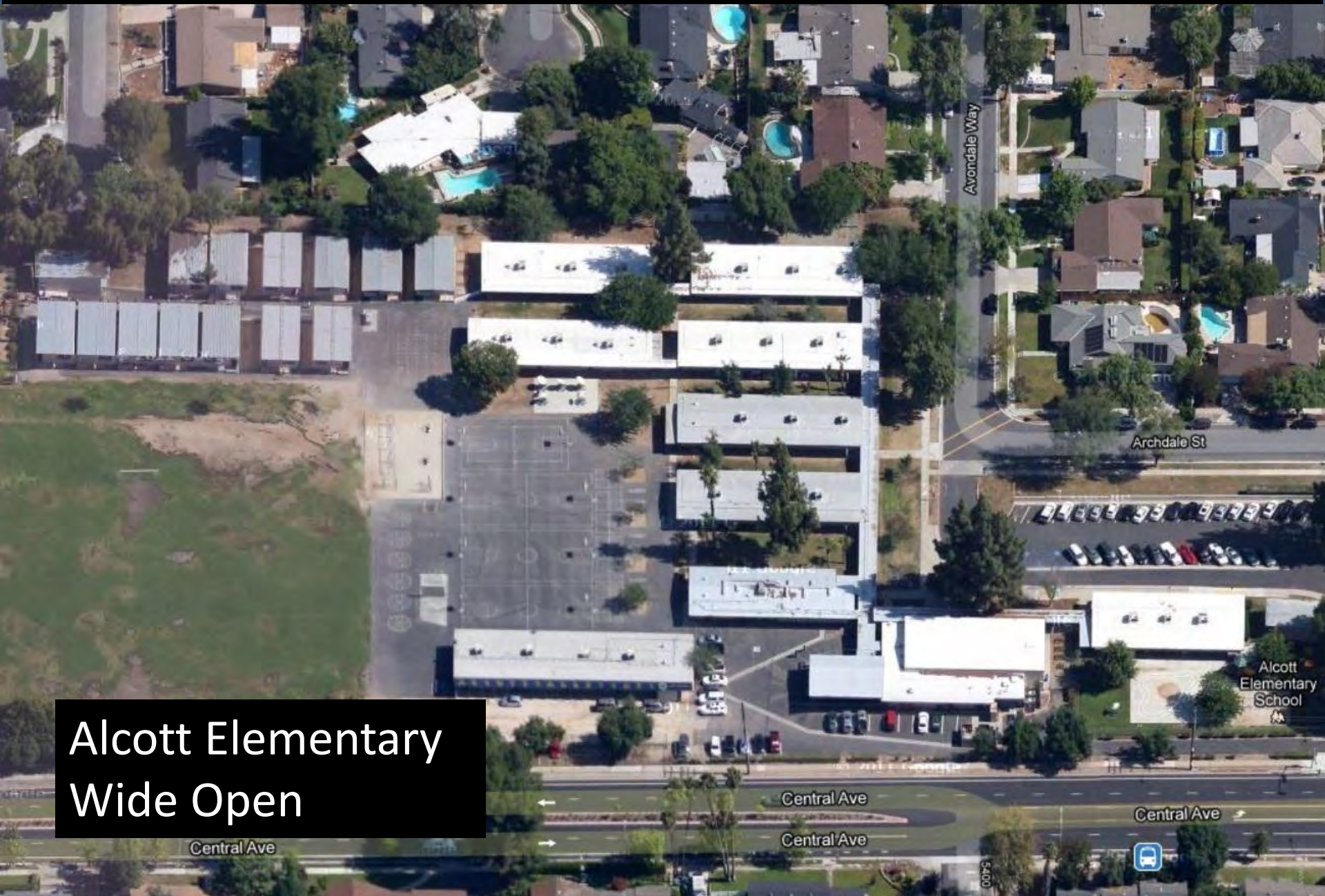


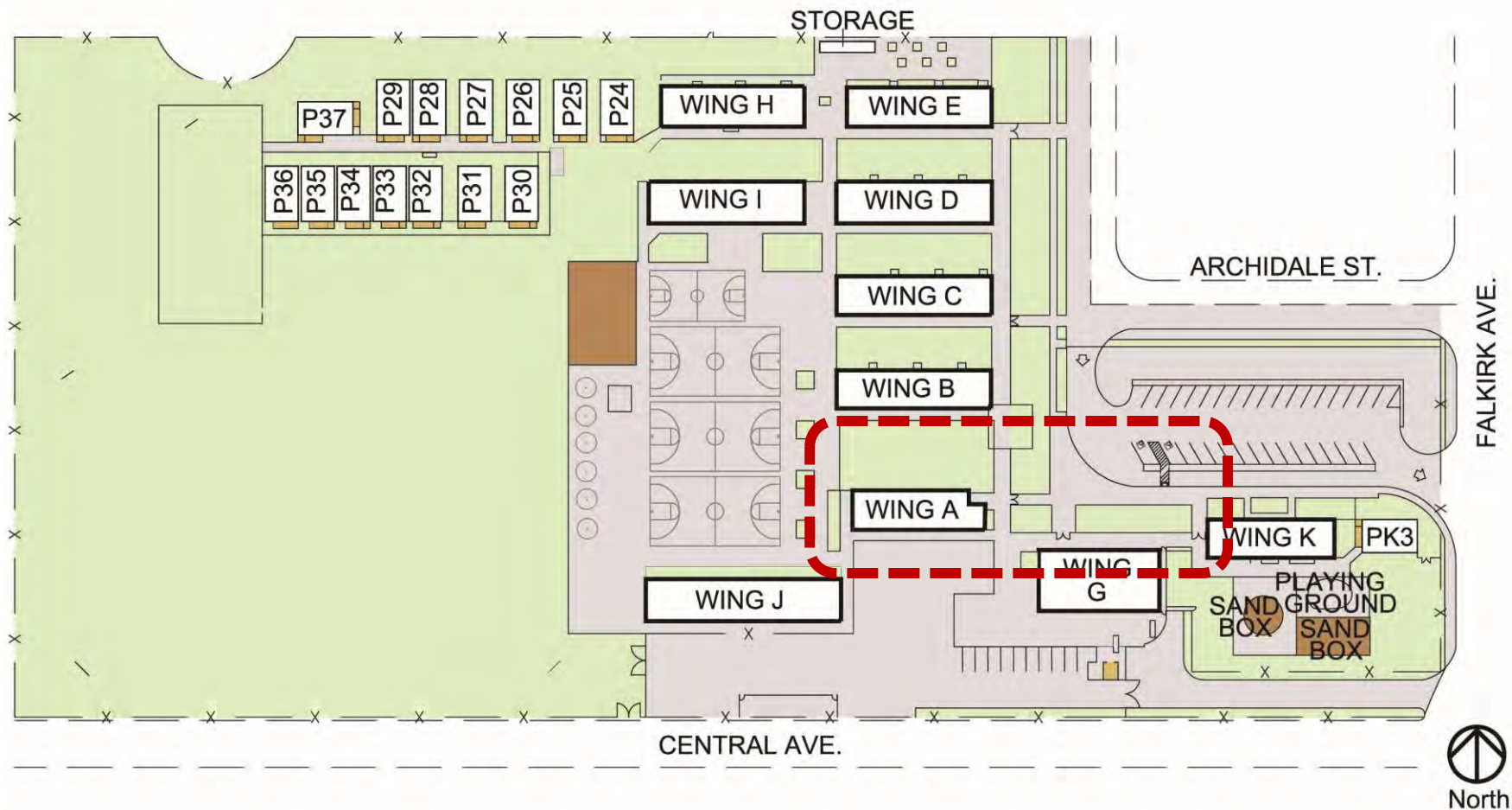






# Alcott Elementary Wide Open





## SITE PLAN - GENERAL

RIVERSIDE UNIFIED SCHOOL DISTRICT

## ALCOTT Elementary School

2433 Central Ave, CA 92506

Tel. # (951) 788-7451







FIRE  
EXTINGUISHER  
INSIDE



PARA REDUCIR  
EL GRAFITI Y DAÑOS  
A ESTA PROPIEDAD  
NO SE PERMITEN  
CABLES CERRADOS

**NOTICE**

All visitors must report directly to the principal's office immediately upon entrance to the school grounds or buildings.  
Failure to register with the principal is a violation of Education Code 32221. Visitors may also be guilty of a misdemeanor pursuant to section 26100 of the Penal Code.

RIVERSIDE UNIFIED SCHOOL DISTRICT

**NOTICIA**

Todo visitante debe reportarse directamente a la oficina del director/a inmediatamente al entrar al plantel de la escuela o sus edificios.  
Falta de apuntarse en la oficina del director/a es una violación del Código de Educación 32211. Los transgresores también pueden ser culpables de una acusación, de un delito menor o la Sección 26100 del Código del Penal de ley.

DISTRITO ESCOLAR UNIFICADO DE RIVERSIDE

**VISITORS REGISTER**  
**REGISTRO DE VISITANTES**

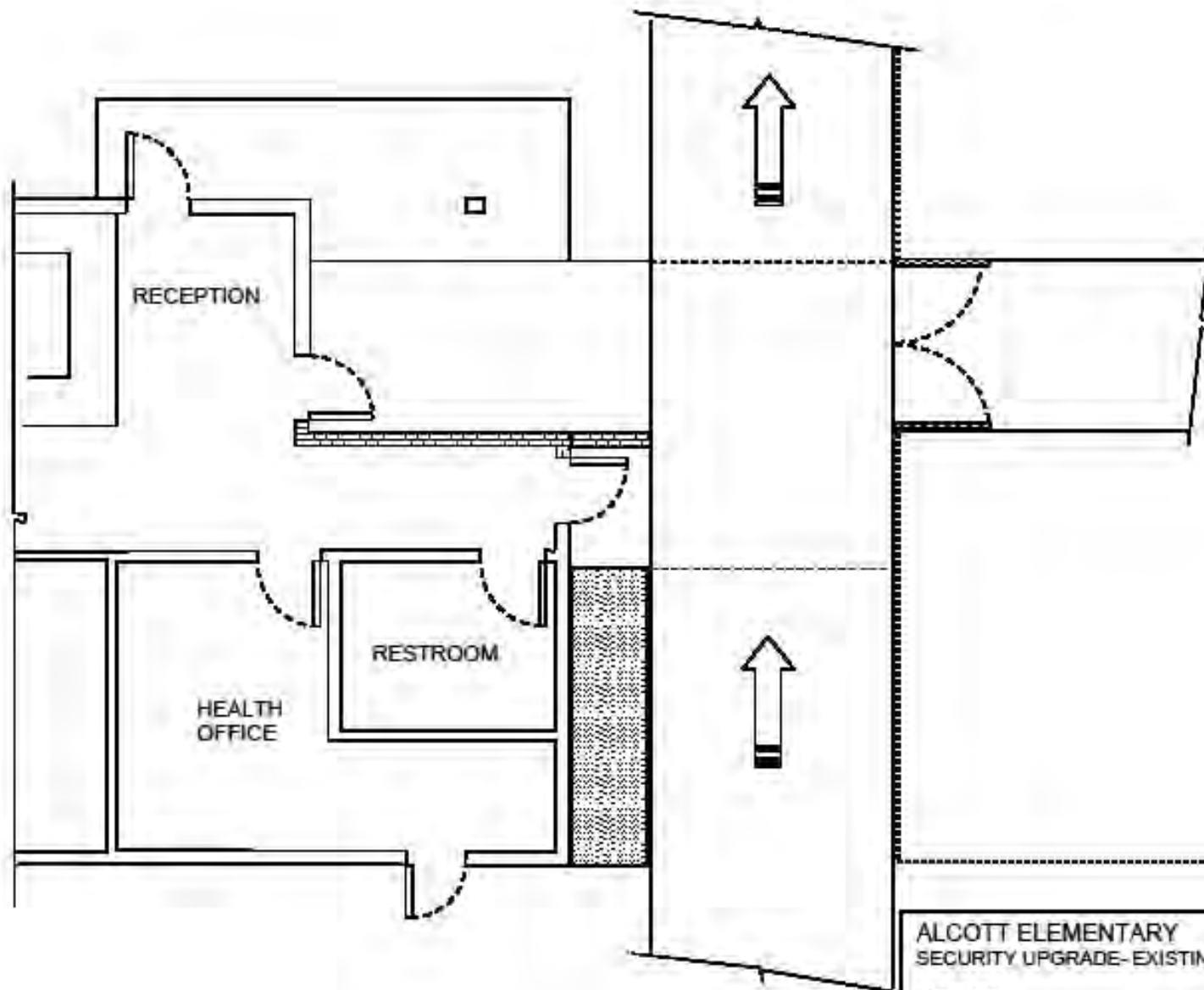
7:30 - 4:00



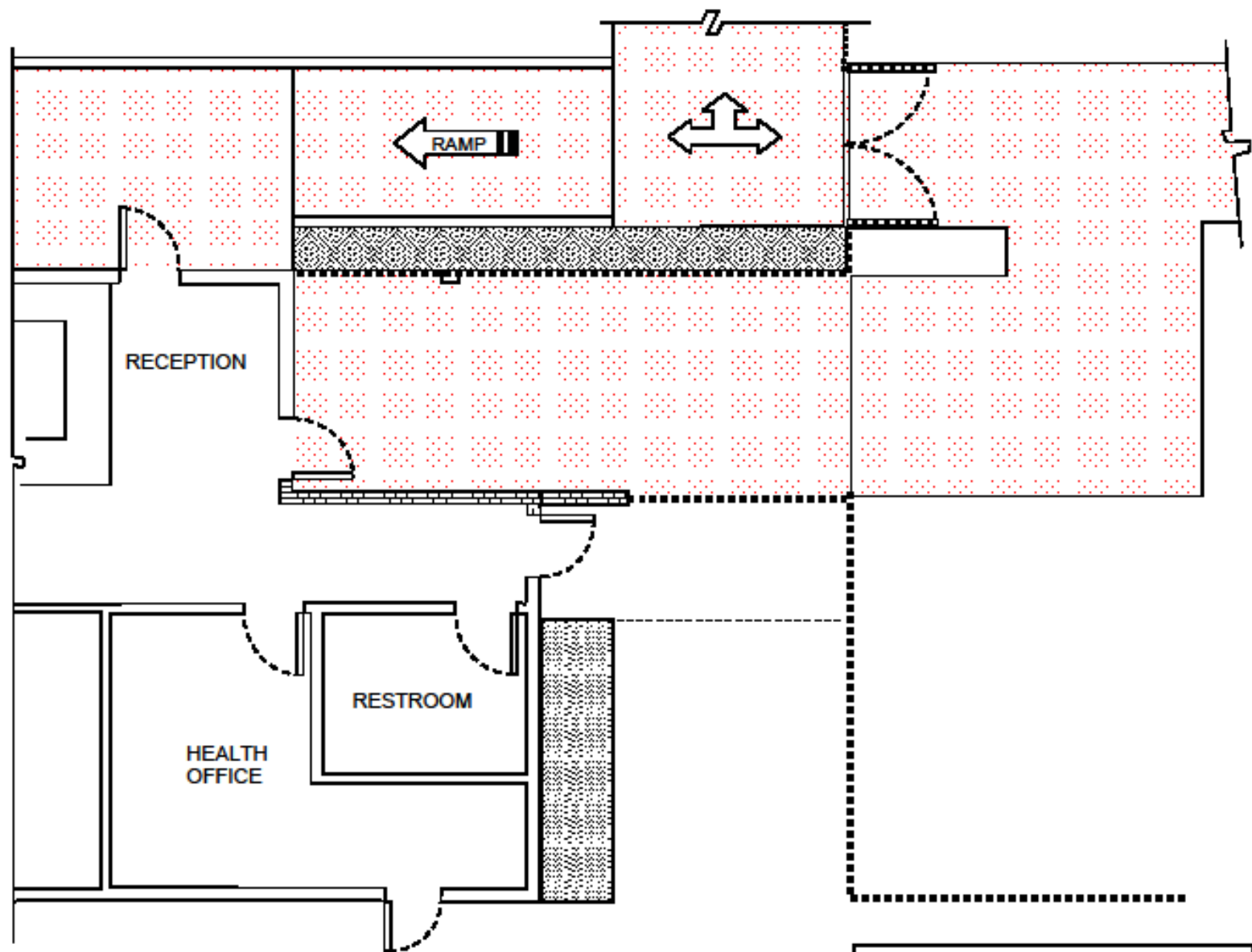






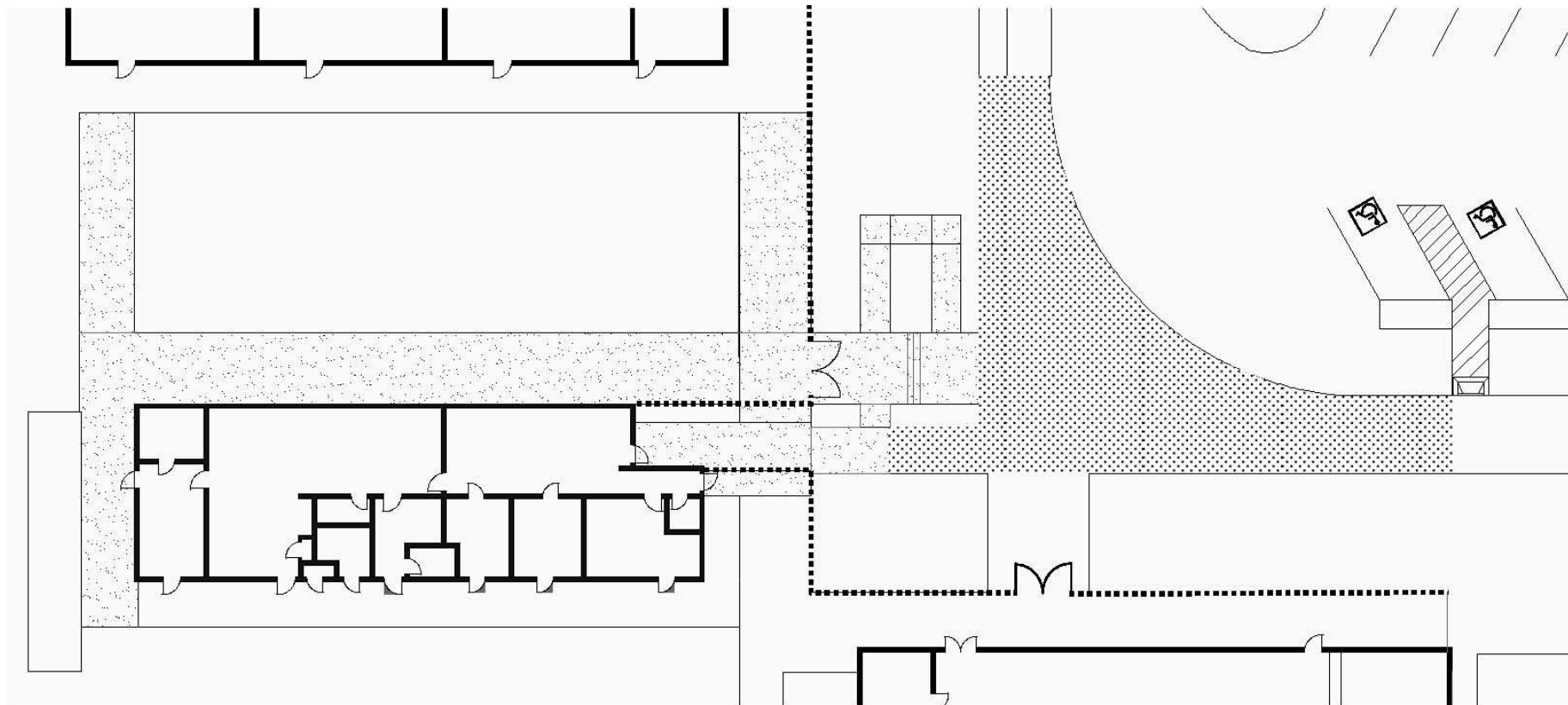


ALCOTT ELEMENTARY  
SECURITY UPGRADE- EXISTING SITE  
11.26.12 KH



ALCOTT ELEMENTARY  
SECURITY UPGRADE- EXISTING SITE

11.26.12 ME, HMC Design drawn by KH



Estimate: \$103,597

ALCOTT ELEMENTARY SCHOOL  
**WALKWAY TO BE ADDED OR REPLACED**  
RUSD

ME, KH 12.14.12

An aerial photograph of Highland Elementary school campus. The school building is a large, multi-winged structure with a flat roof, situated in the center. To the left of the building is a large, paved playground area with several circular and rectangular markings. Adjacent to the playground is a parking lot filled with cars. To the right of the school building is another parking lot and a small, rectangular swimming pool. The campus is bordered by Sugarloaf Dr to the east and Watkins Dr to the south. The surrounding area includes residential houses and trees.

# Highland Elementary Wide Open



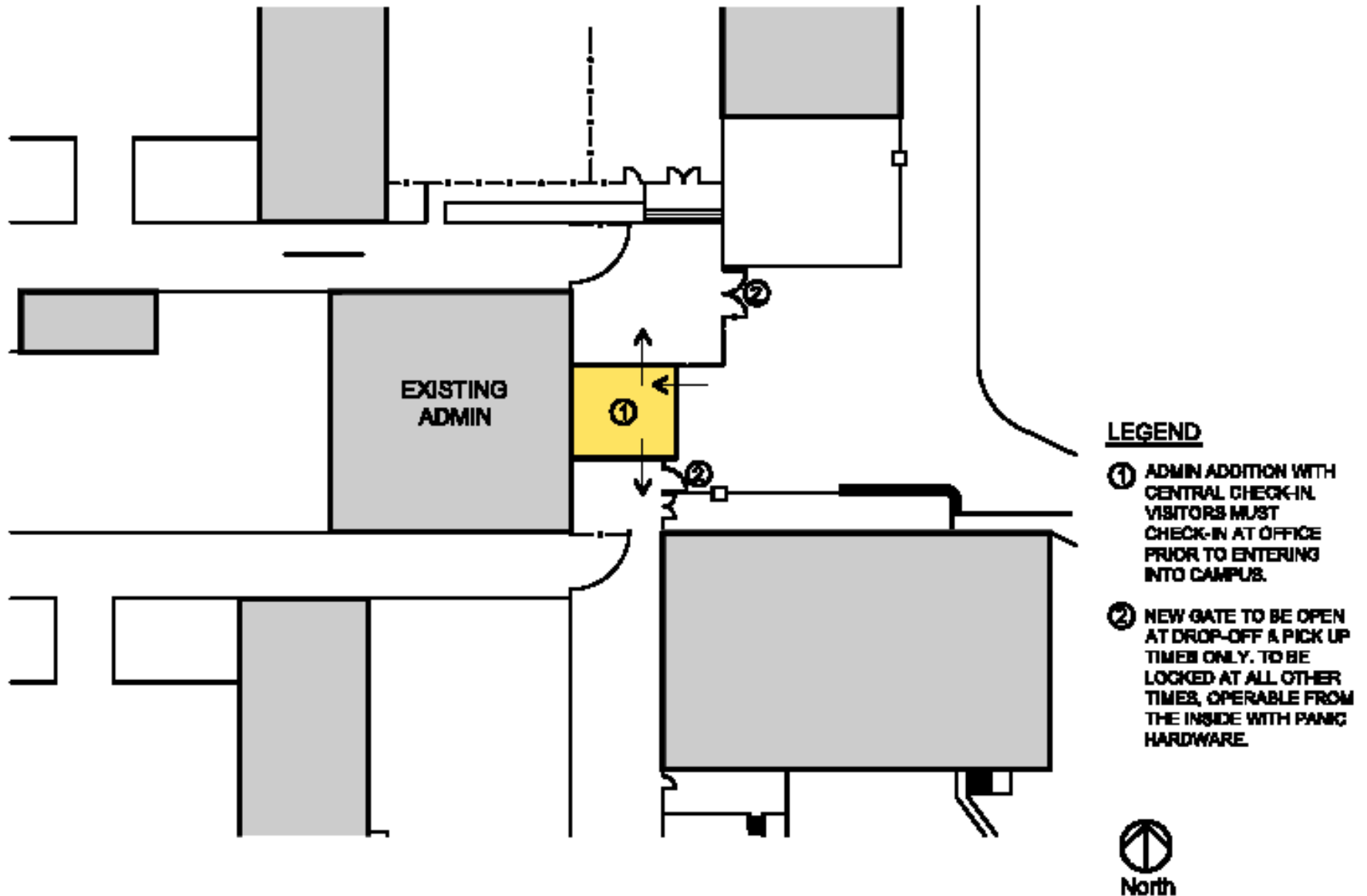


Buy Your Friend Teacher,  
No Child a Spoken Grant Just  
Buy Sporegrams

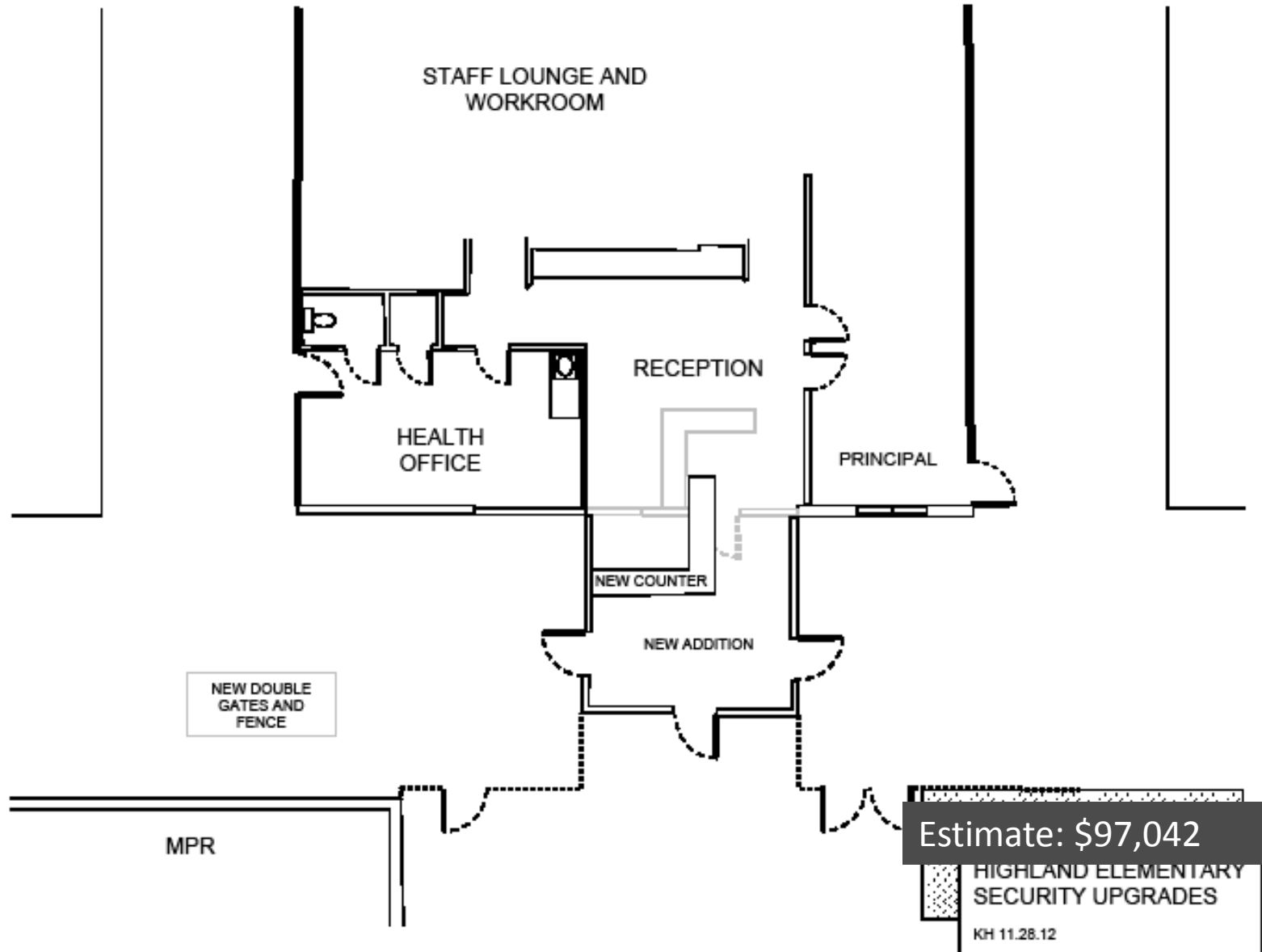
Home of the Highland Home Est. 1958

OFFICE

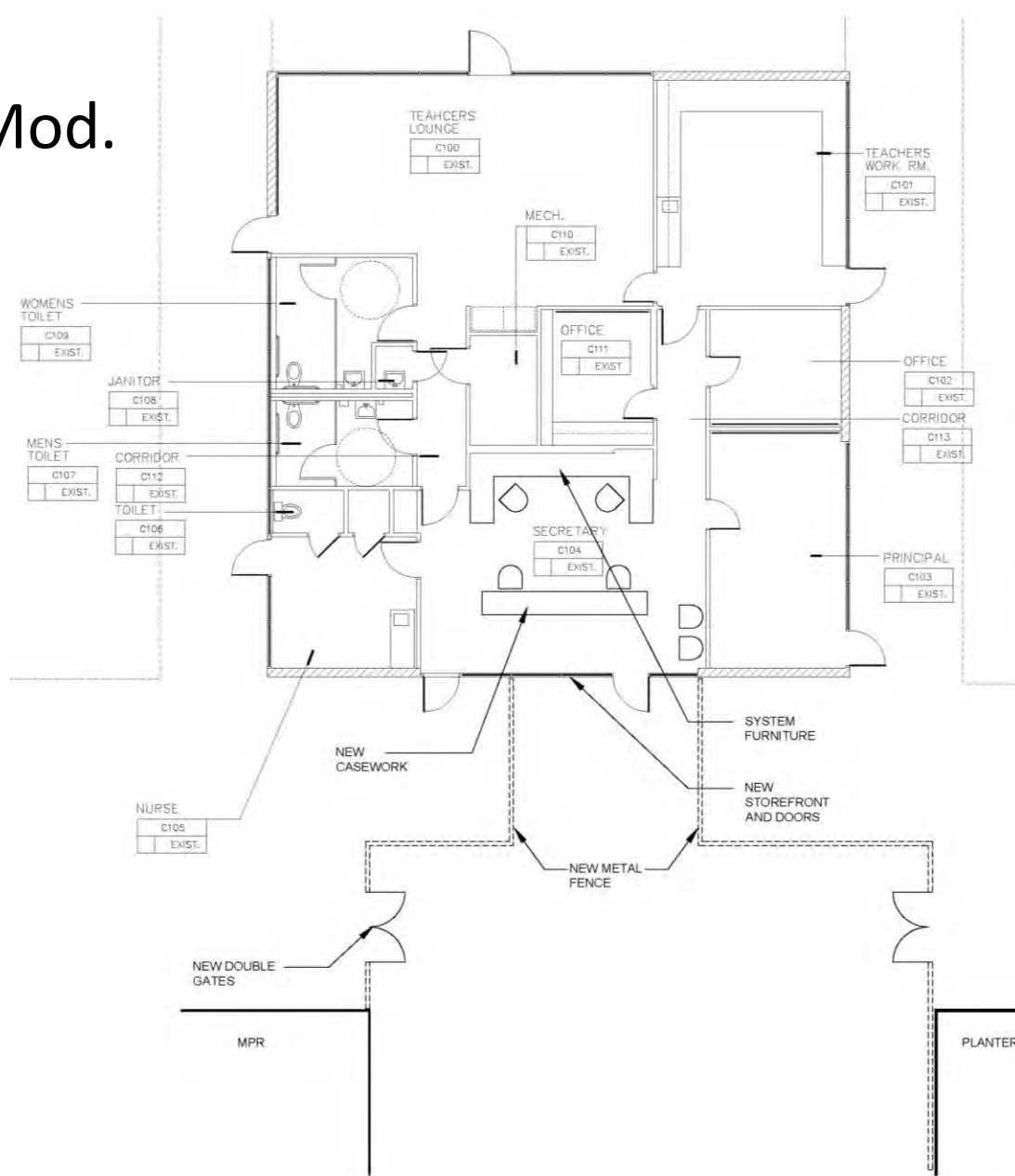
# Highland Office Pop-out



# Highland Office Pop-out



# Highland Mod.



Estimate \$504,000

HIGHLAND ES  
1/8"=1'-0"



Arlington Ave

5504

North Bristol Medical Center

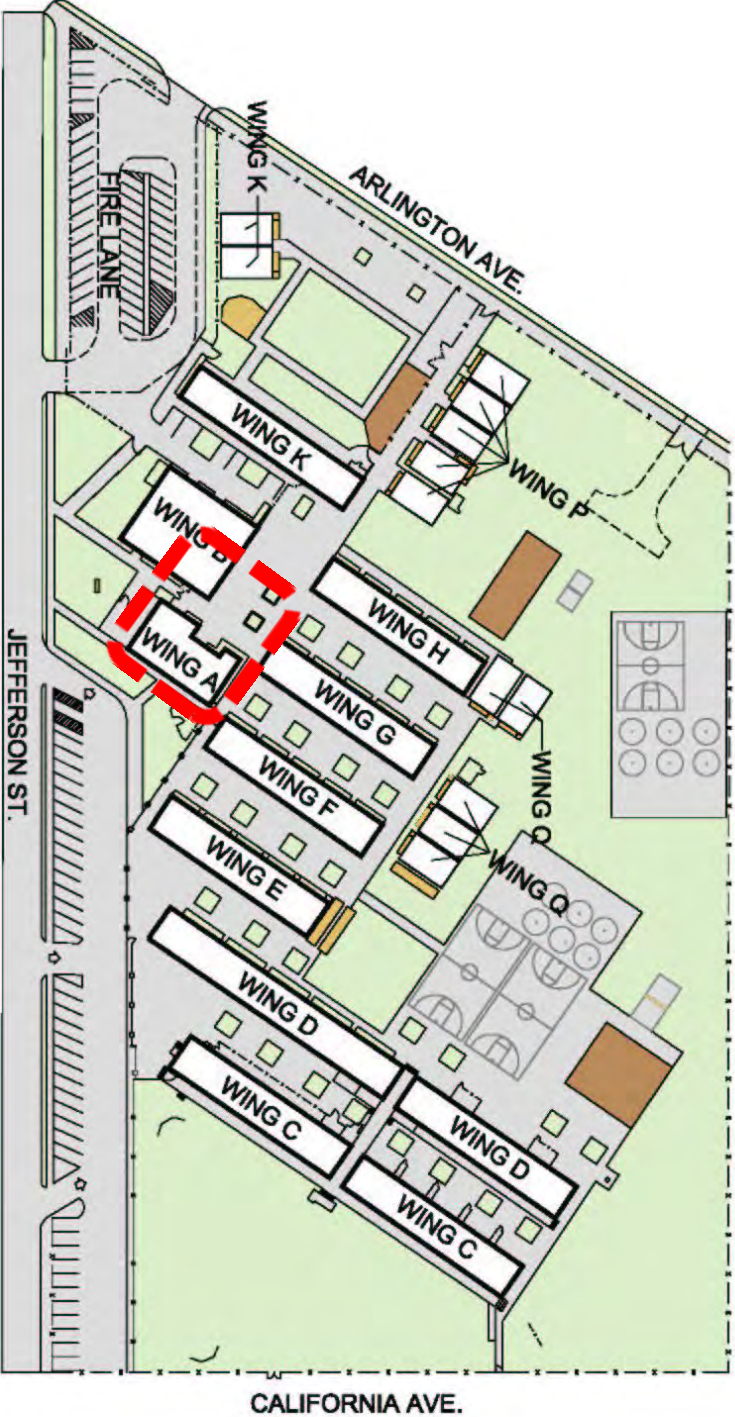
North Bristol Medical Center

Jefferson St

Jefferson St

Jefferson Elementary School

Jefferson Elementary



# **SITE PLAN - General**

RIVERSIDE UNIFIED SCHOOL DISTRICT

## **JEFFERSON Elementary School**

4285 Jefferson St. Riverside, CA 92504





VISITOR INFORMATION  
SCHOOL PROPERTY  
CLOSED TO THE PUBLIC  
30 minutes after  
sunset to 6:00 A.M.  
No Entry Without  
Permission

VISITOR INFORMATION  
SCHOOL PROPERTY  
CLOSED TO THE PUBLIC  
30 minutes after  
sunset to 6:00 A.M.  
No Entry Without  
Permission

VISITORS REGISTER  
REGISTRO DE VISITANTES  
7:30a. 4:00p.



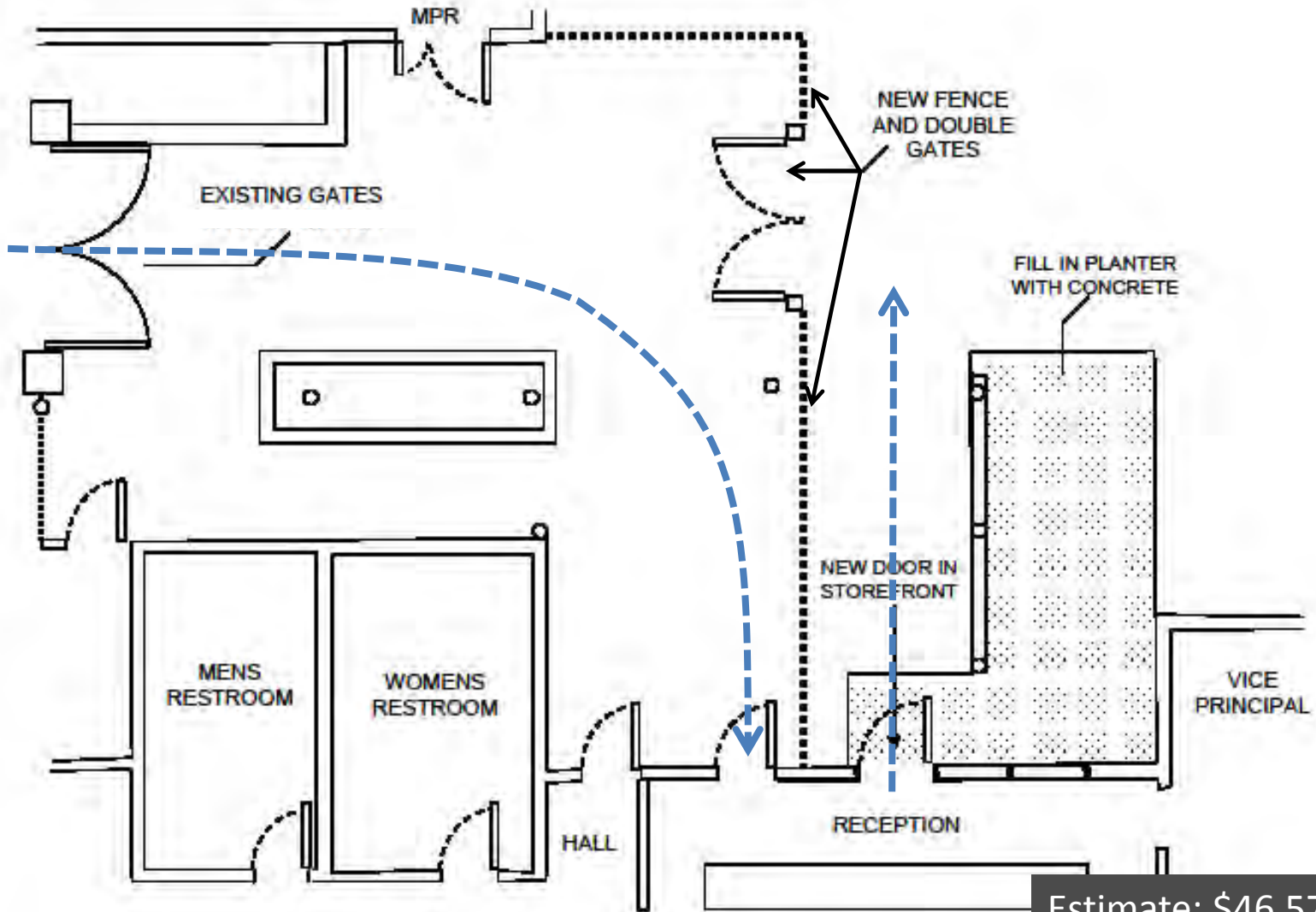


DO NOT  
ENTER  
NO  
EXIT

TEACHERS  
LOUNGE  
♿



Jefferson St.



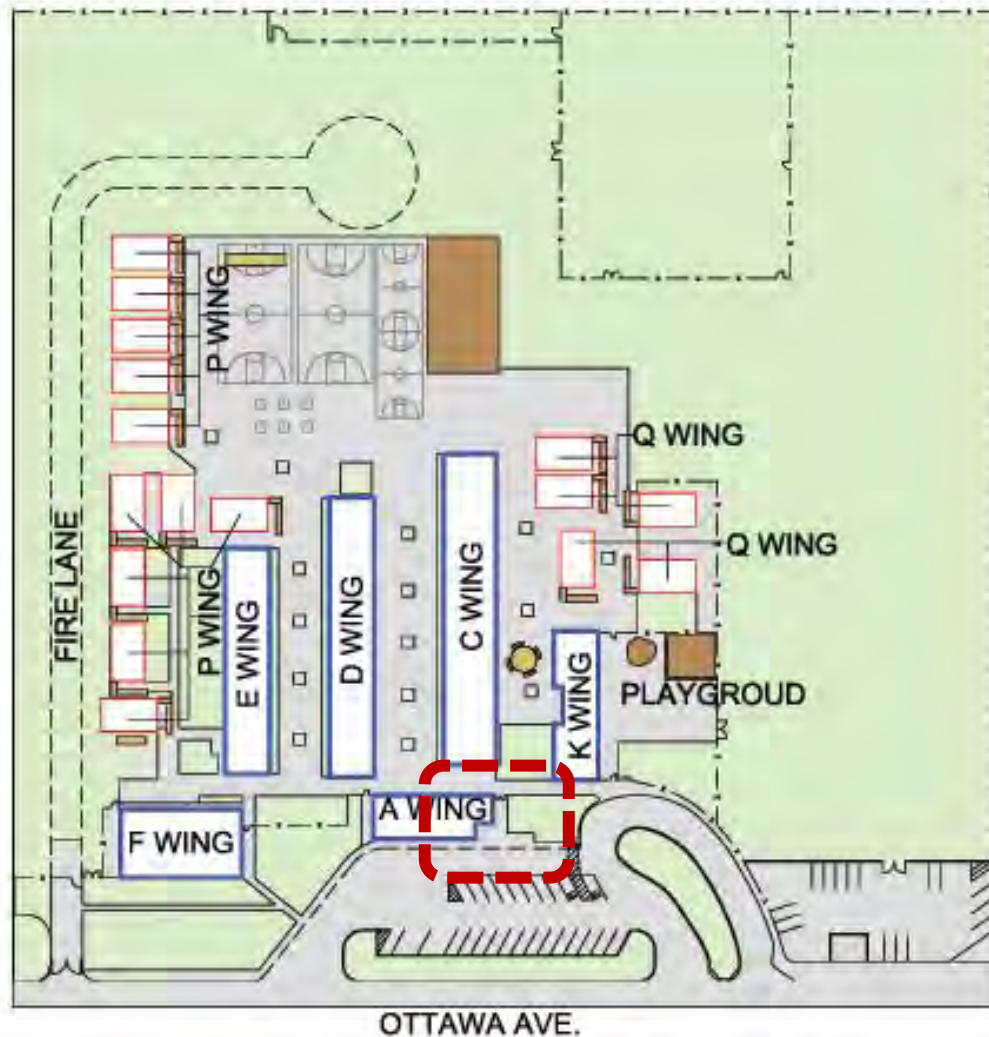
Estimate: \$46,573

JEFFERSON ELEMENTARY  
SECURITY UPGRADES

11.28.12 KH



Emerson Elementary  
Secure but Not Optimal



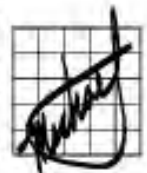
## SITE PLAN-General

RIVERSIDE UNIFIED SCHOOL DISTRICT

## Emerson Elementary School

4660 Ottawa Ave. Riverside, CA 92507

Tel. # (951) 788-7462





JAMES  
SCHOOL



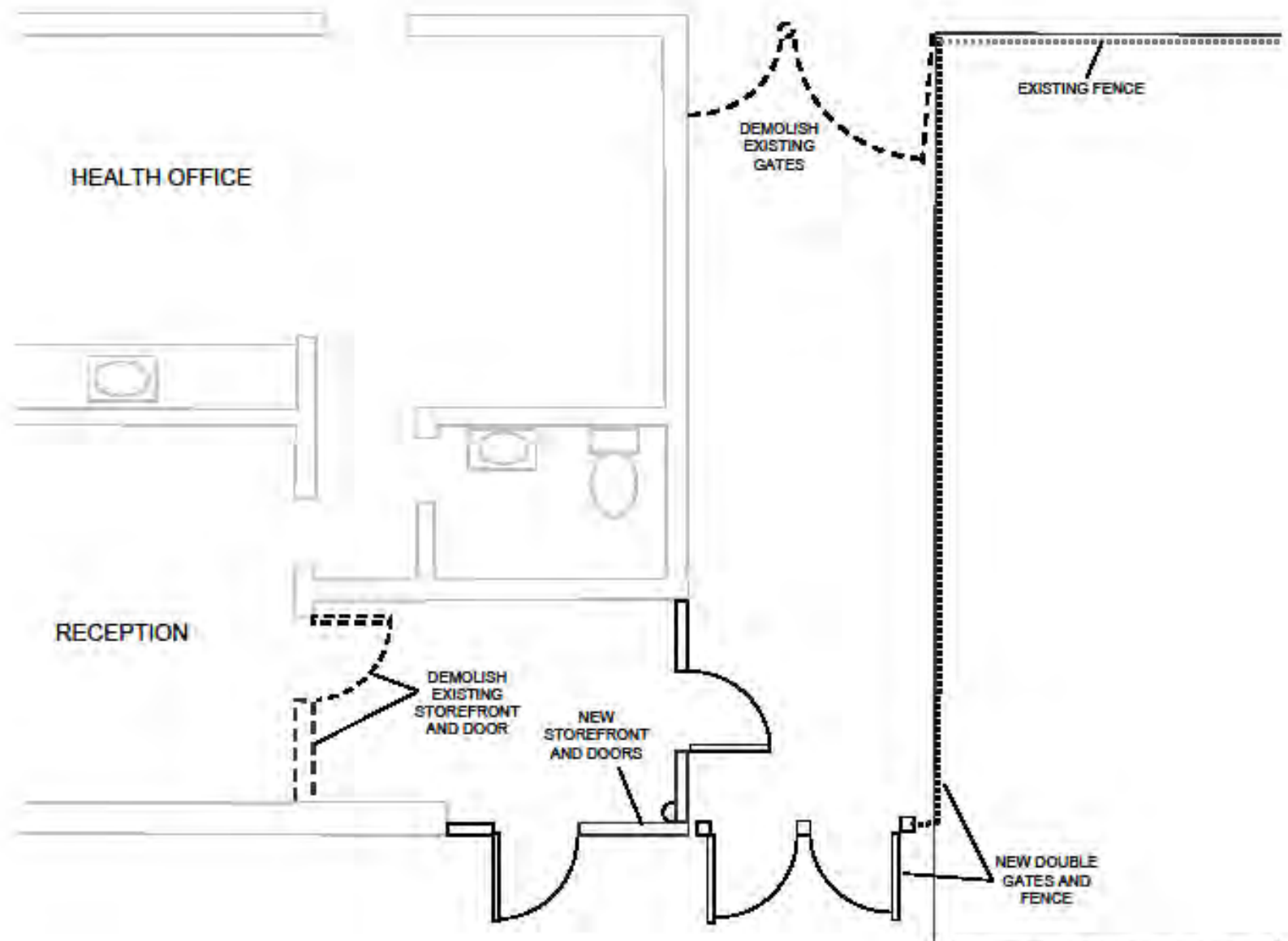
Small

CLOSED  
CAMPUS  
K-5

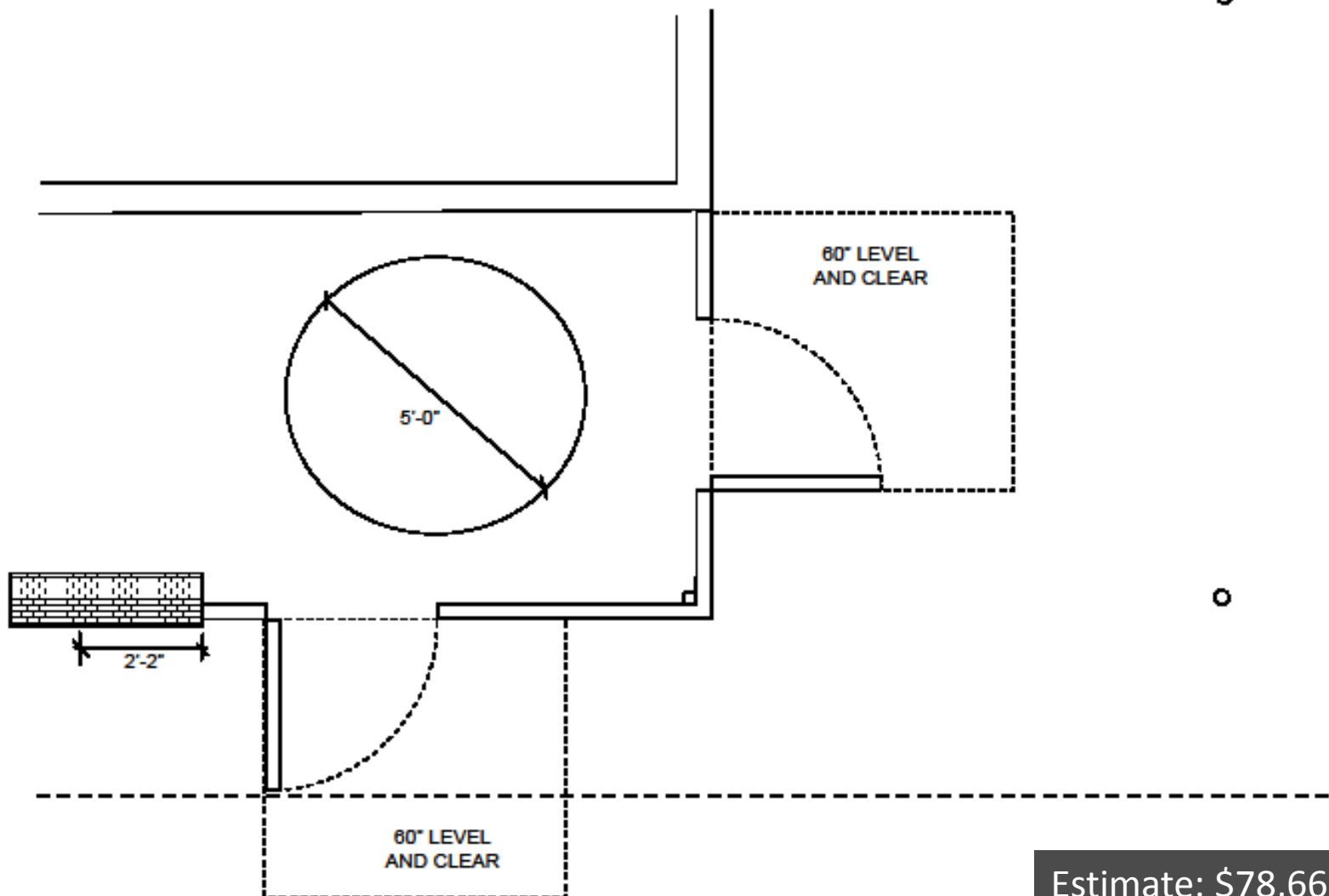
NO PARKING  
IN FRONT OF  
SCHOOL BUS STOP

NO PARKING  
IN FRONT OF  
SCHOOL BUS STOP

NO PARKING  
IN FRONT OF  
SCHOOL BUS STOP



**EMERSON ELEMENTARY**  
SECURITY UPGRADES  
11.26.12 KH



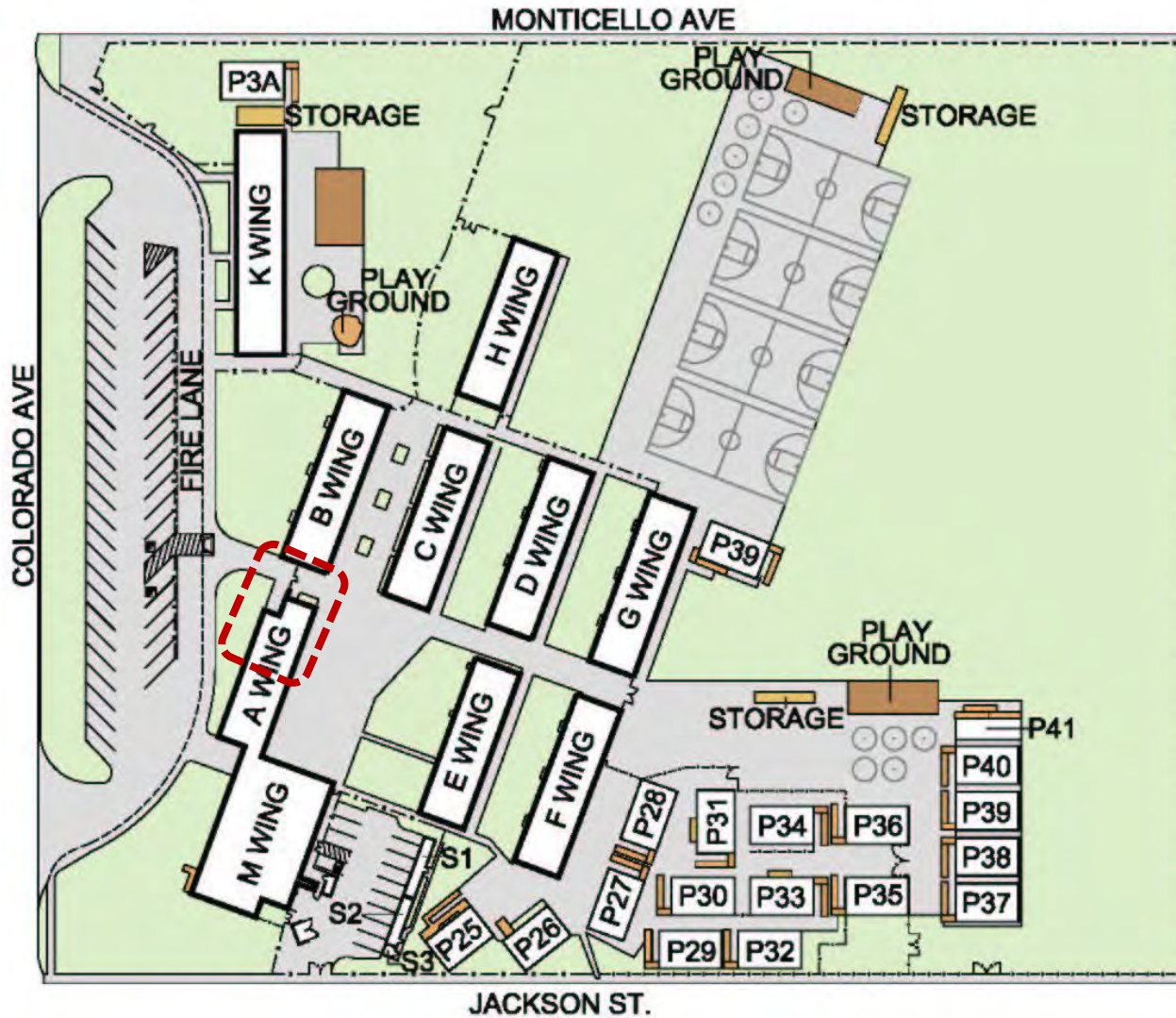
Estimate: \$78,660

EMERSON ELEMENTARY  
OFFICE ENTRY REMODEL  
RUSD

KH 12.12.12



Jackson Elementary  
Secure but Not Optimal



## SITE PLAN - General

RIVERSIDE UNIFIED SCHOOL DISTRICT

## JACKSON Elementary School

4585 JACKSON ST. Riverside, CA 92503

Tel. # (951) 352-8211



# JACKSON SCHOOL

REDUCIR  
RUIDO  
PROPIEDAD  
PÚBLICA  
CERRADO

SCHOOL PROPERTY  
CLOSED TO THE PUBLIC  
30 minutes after  
sunset to 8:00 A.M.  
No Entry Without  
Permission

RUSD  
UNIVERSITY  
FREE Breakfast for  
EVERYONE!  
Right.

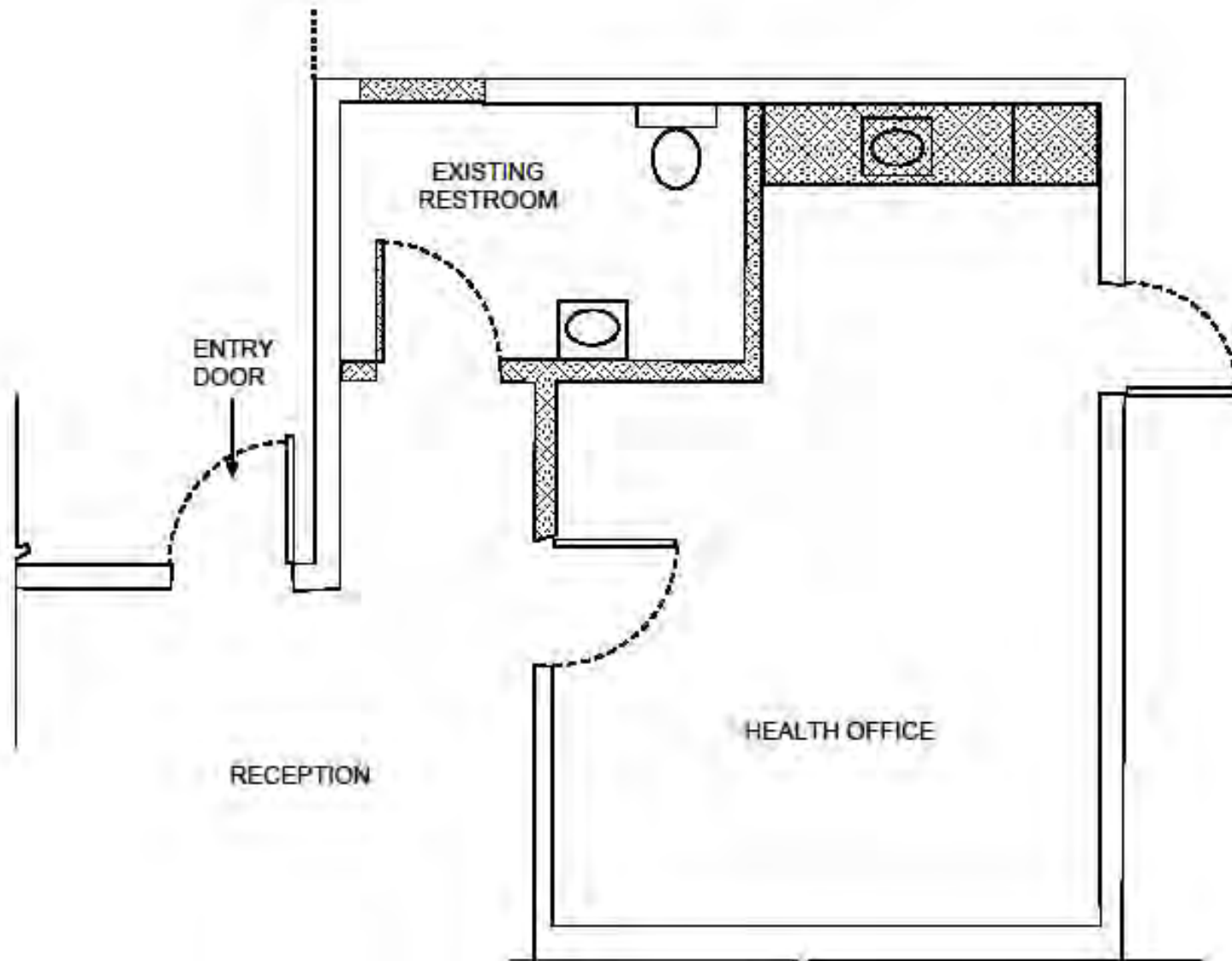
NOTICE: If you have a  
complaint, please call the  
school principal or the  
school board.

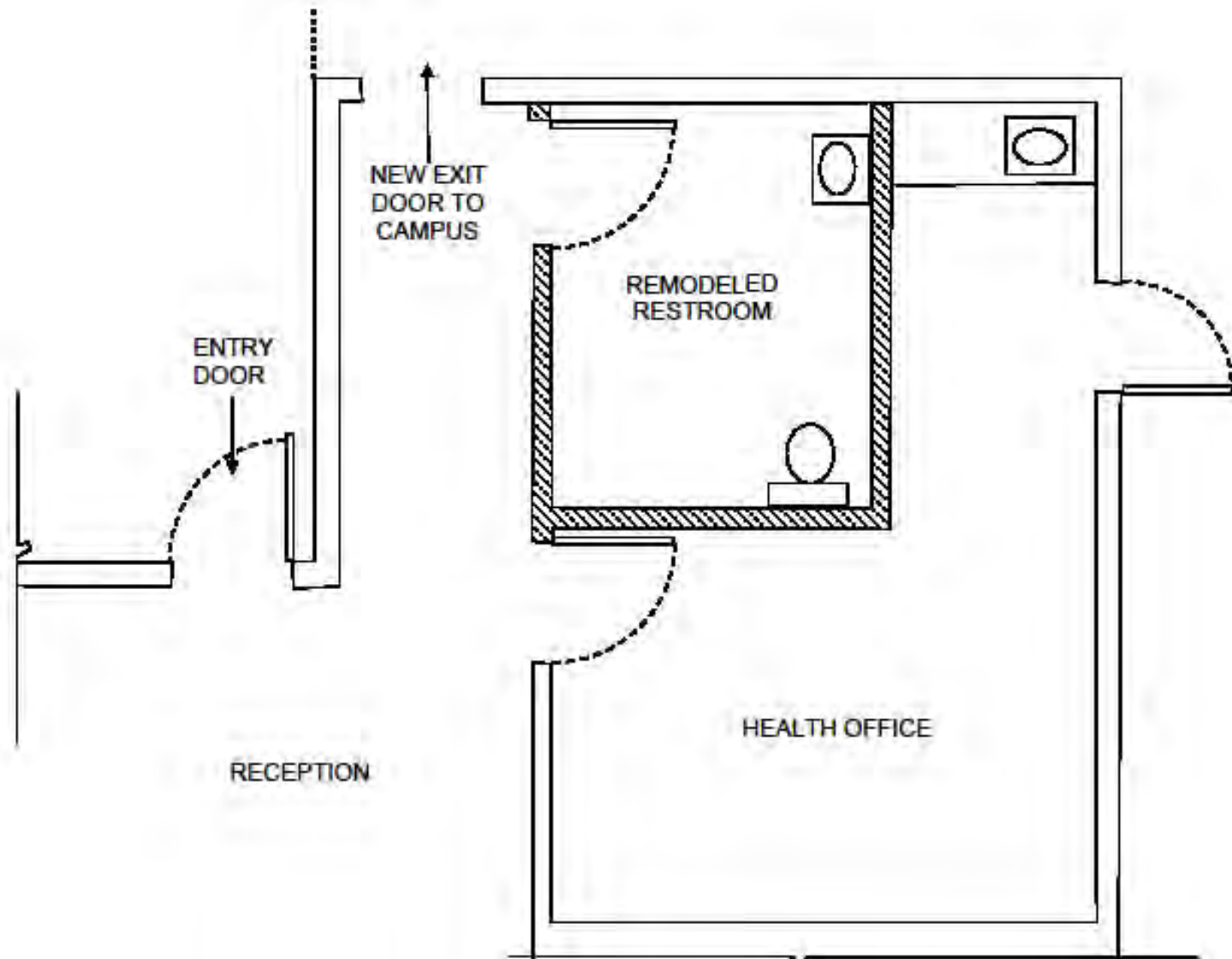
VISITORS REGISTER  
REGISTRO DE VISITANTES  
7:15 - 3:30

NOTICE: If you have a  
complaint, please call the  
school principal or the  
school board.









Estimate: \$62,484

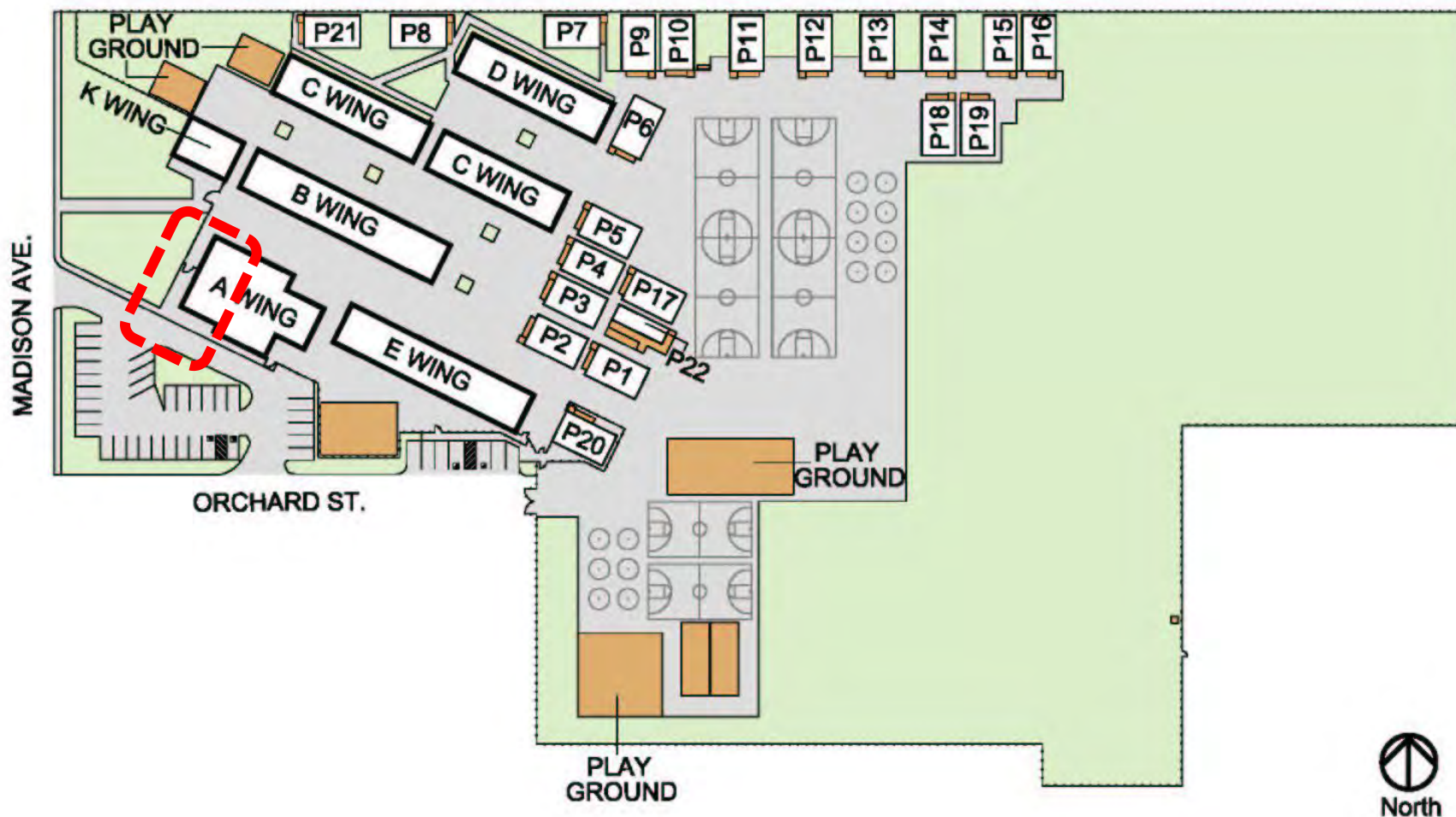
JACKSON ELEMENTARY  
SECURITY UPGRADE- REMODEL PLAN

11.25.12 KH





Madison Elementary  
Secure but Not Optimal



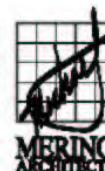
## SITE PLAN - General

RIVERSIDE UNIFIED SCHOOL DISTRICT

## MADISON Elementary School

3635 MADISON ST., Riverside, CA 92504

Tel. # (951) 352-8236





**STOP**

SIGN IN AND GET  
YOUR VISITOR'S  
LABEL AT THE  
OFFICE  
BEFORE GOING ON  
CAMPUS

TO REDUCE  
PROPERTY DAMAGE  
AND GRAFFITI  
THIS CAMPUS HAS  
INSTALLED CLOSED  
CIRCUIT TELEVISION  
CAMERAS

THIS GATE MUST  
REMAIN CLOSED  
AT ALL TIMES

OFFICE HOURS  
8:00 - 4:00

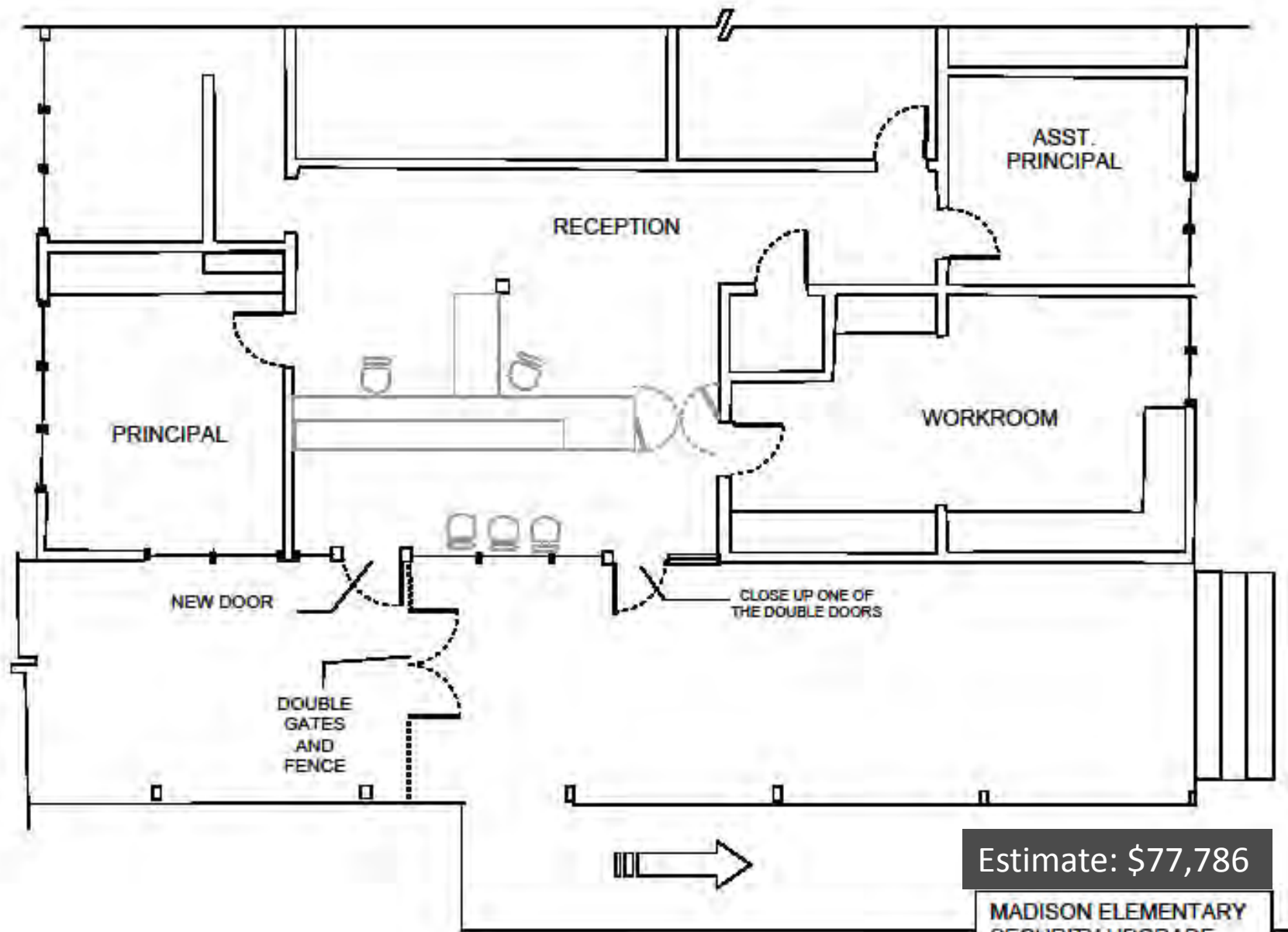
OFFICE 



OFFICE HOURS  
8:00 - 4:00

OPEN OTHER  
DOOR  
←  
ABRIR LA PUERTA OTRA

MUSTANG  
MUSTANG

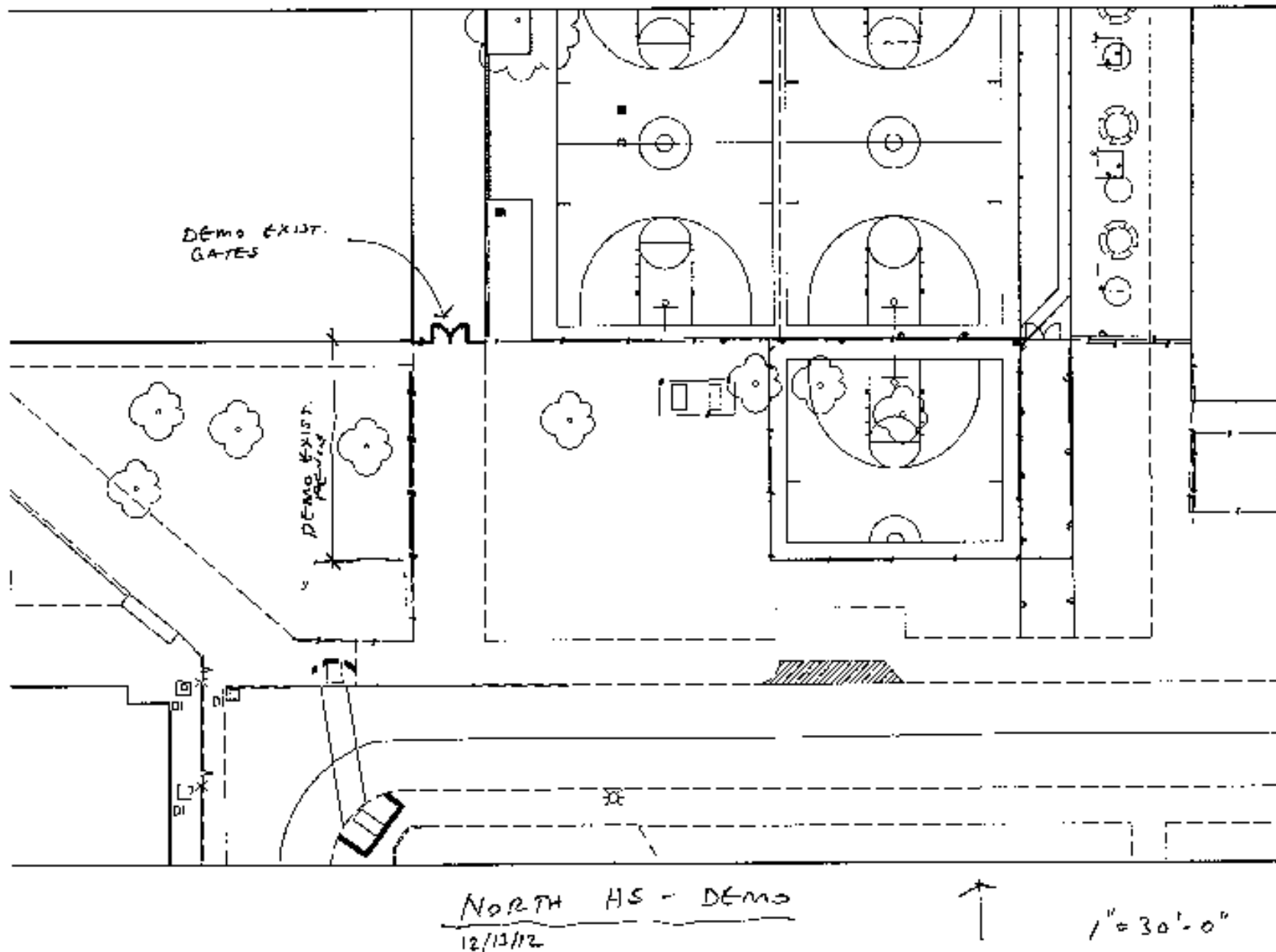


Estimate: \$77,786

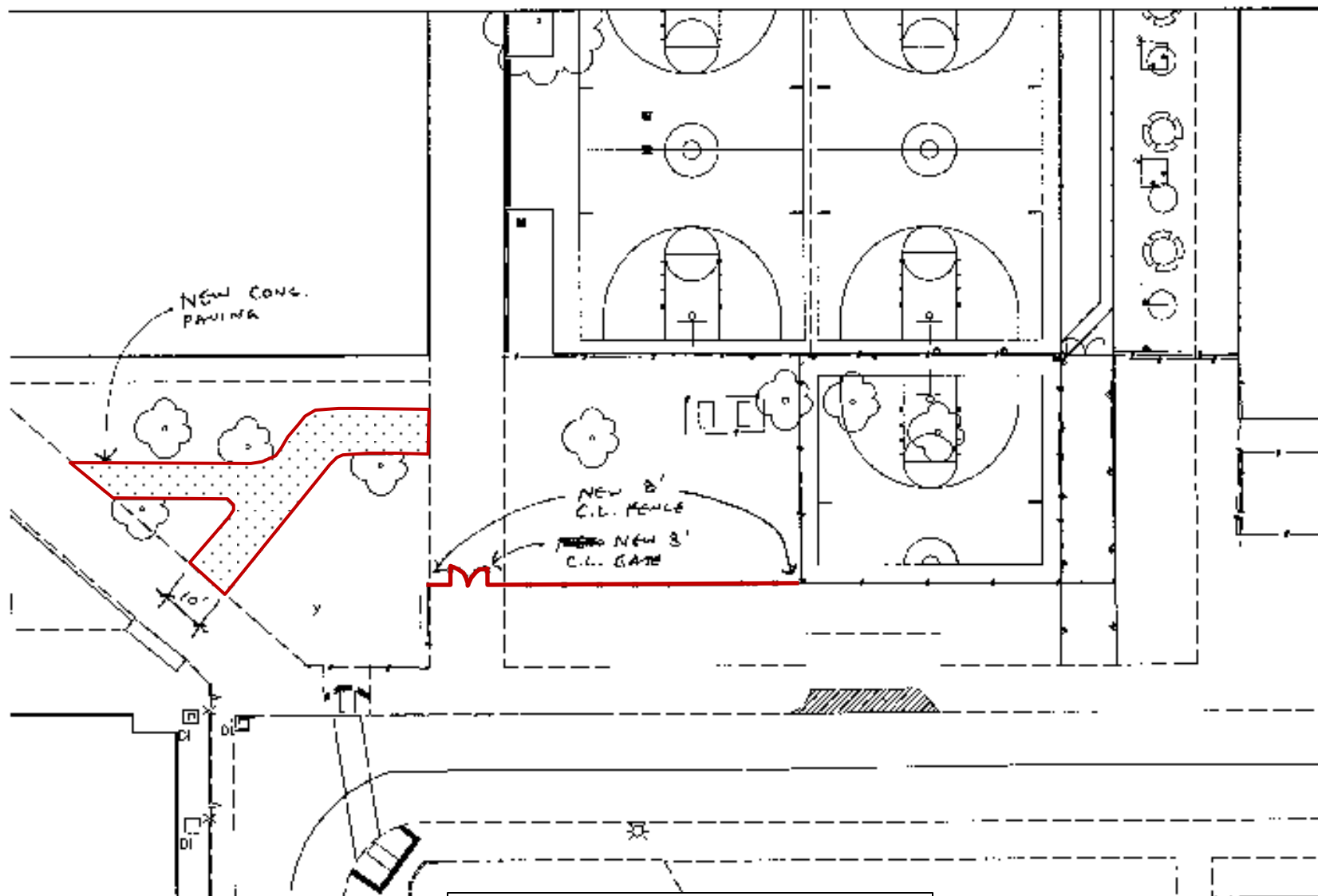
**MADISON ELEMENTARY  
SECURITY UPGRADE**  
KH 11.29.12

An aerial photograph of JW North High School. The main building is a large, rectangular structure with a flat, light-colored roof. To the left of the building is a paved area with some trees. To the right is a parking lot with several cars parked. In the foreground, there is a green lawn with some trees and a paved walkway. The text "JW North High School" is overlaid in white on a dark rectangular background in the upper center of the image.

# JW North High School



Currently students walking out the back during passing periods



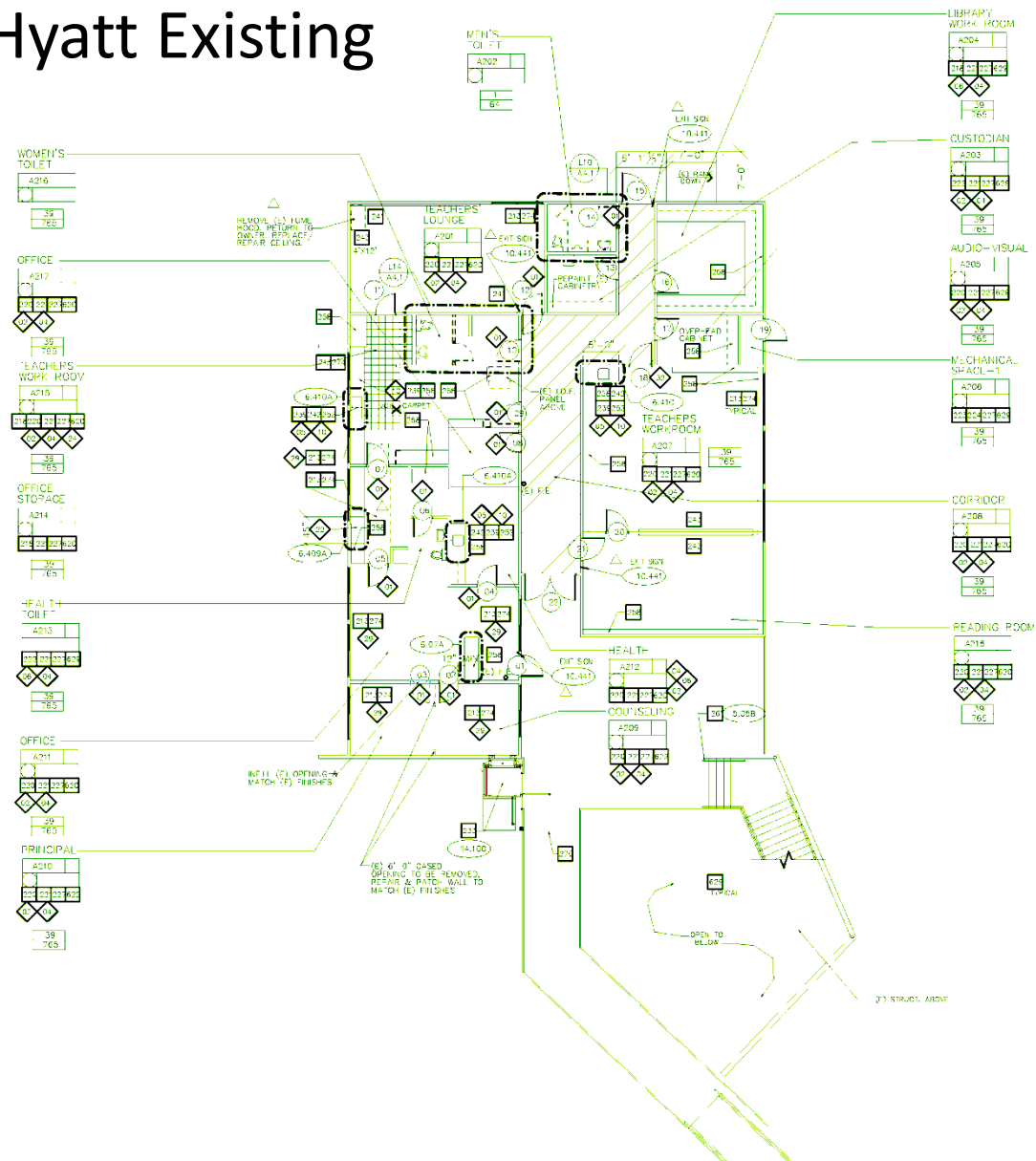
**JW North High School  
PROPOSED ALTERATION**

RUSD ME-HMC

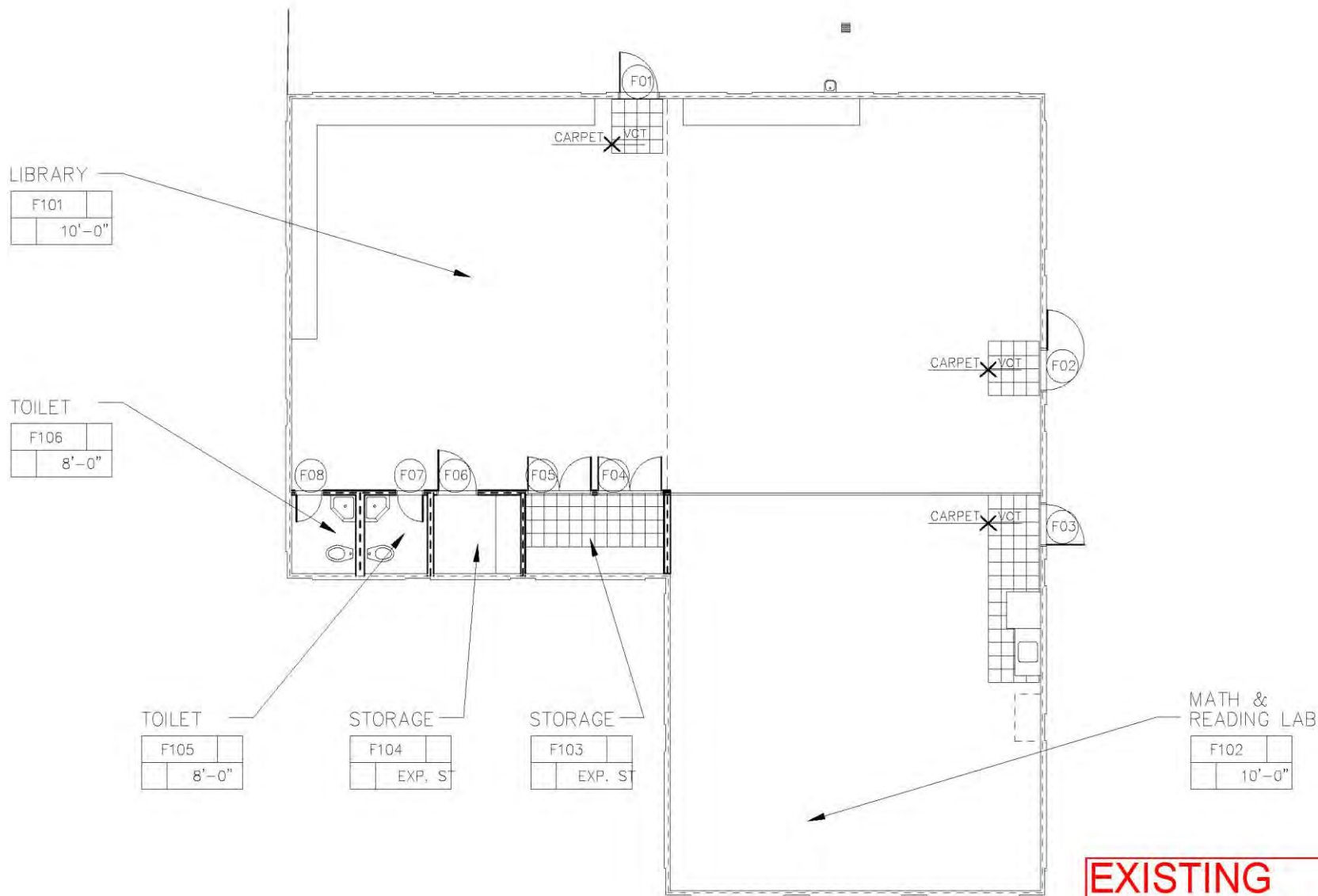


Estimate: \$41,993

EXISTING ADMIN.  
BLDG. A UPPER FLOOR  
NOT TO SCALE

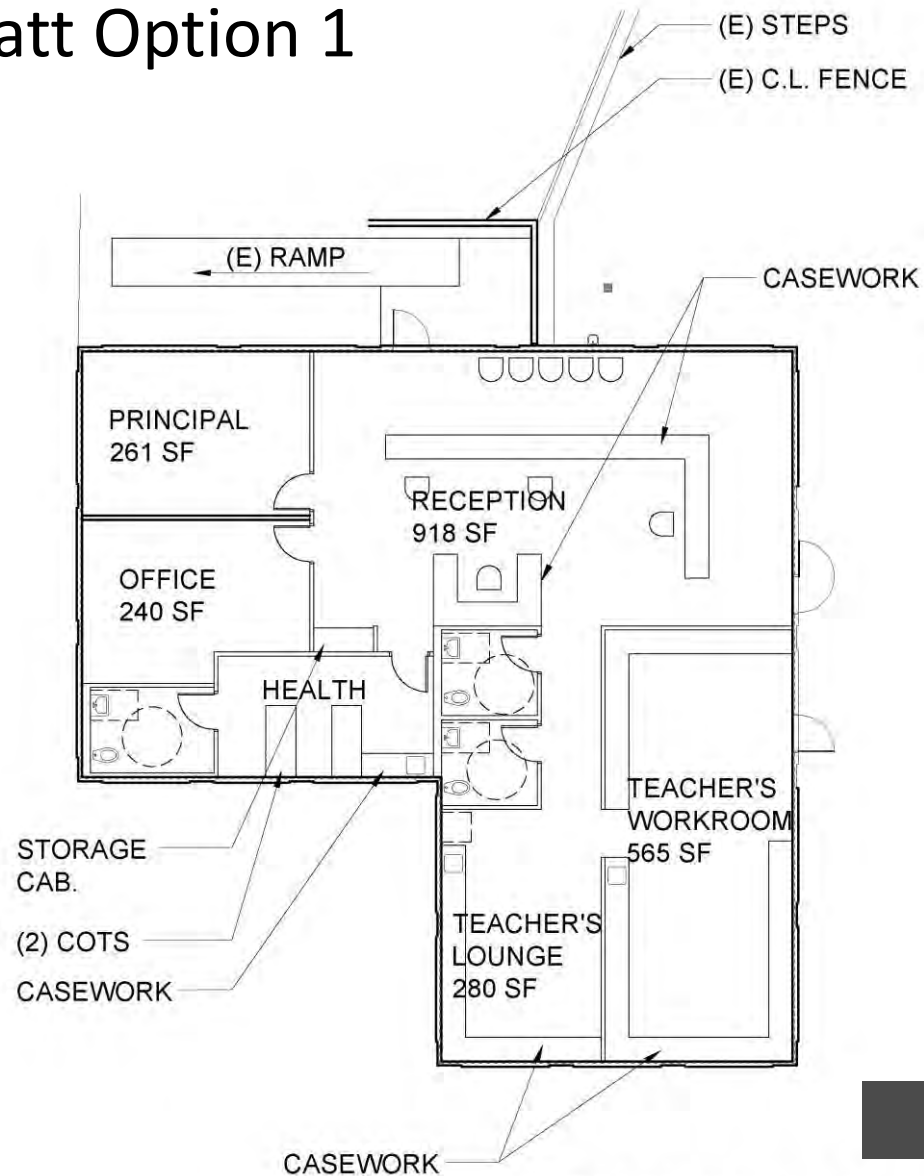


# STEM/Hyatt Existing



**EXISTING  
LIBRARY BLDG. F**  
**1/8"=1'-0"**

# STEM/Hyatt Option 1

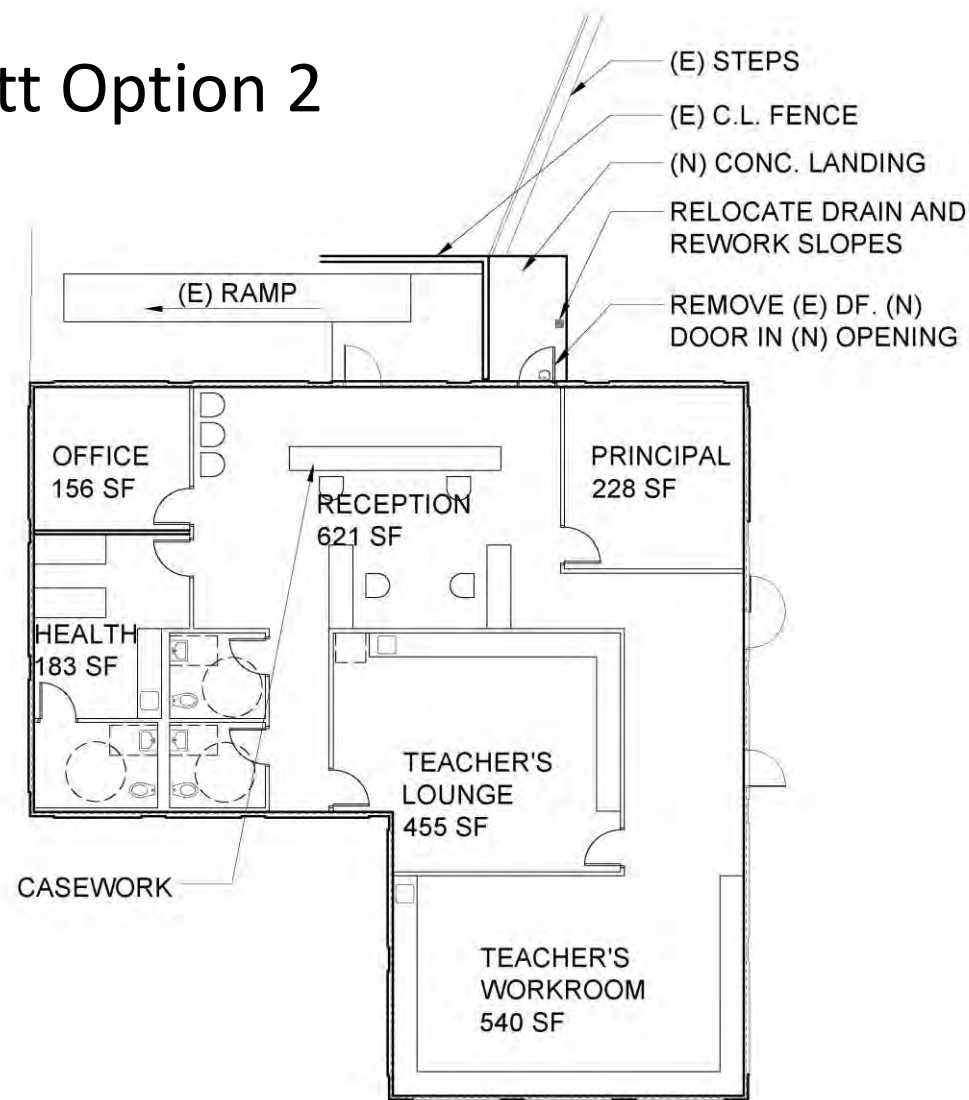


Estimate \$1,779,624

OPTION 1

HYATT ELEM. SCHOOL  
BLDG. F - ADMIN.  
BLDG. AREA  
2,810 SF

# STEM/Hyatt Option 2



**OPTION 2**

HYATT ELEM. SCHOOL  
BLDG. F - ADMIN.  
BLDG. AREA  
2,810 SF

Estimate \$1,779,624



## **Fencing/Office Alteration Option totals:**

Adams	\$ 45,227
Alcott	\$103,597
Highland	\$ 97,042
Highland Mod	\$504,000
Jefferson	\$ 46,573
Emerson	\$ 78,660
Jackson	\$ 62,484
Madison	\$ 77,786
North	\$ 41,993
STEM	\$1,779,624

\*These estimates could be dramatically affected by further DSA review and requirement that “ADA enhancements” be performed, such as restroom remodels, drinking fountains, parking alterations, and path-of-travel such as walkways and ramps.

The architect has stated his best estimate with the limited knowledge of actual existing grades and cross-slopes, utilizing a Smart Level in select locations; however it will require a civil survey and review to know exactly what grades would need to be addressed and the extent of the work.

**Riverside Unified School District  
Operations Division  
Operations/Board Subcommittee Meeting  
January 31, 2013**

**Campus Access Control/Security Admin. Bldg.  
Phase II Schools**

Bryant

Central

EOC

Magnolia

Sierra

University

Others to be determined

Ramona Theater Refurbishment Estimate										Without Shaded Tasks in Totals	
			Soft Cost	Escalation (10%)	Contingency (20%)	Fully Burdened	Cum Total	Grant*	District		
*	1 ADA Upgrades	\$ 132,991.00	\$ 26,598.20	\$ 15,958.92	\$ 26,598.20	\$ 202,146.32	\$ 202,146.32	\$ 12,667.50	\$ 189,478.82		
	2 Emergency Light and fire alarm	\$ 55,000.00	\$ 11,000.00	\$ 6,600.00	\$ 13,200.00	\$ 85,800.00	\$ 287,946.32	\$ -	\$ 85,800.00		
	3 Seismic Upgrade	\$ 505,732.00	Included	\$ 50,573.20	\$ 101,146.40	\$ 657,451.60	\$ 945,397.92	\$ -	\$ 657,451.60		
*	4 Sound System Upgrade	\$ 272,000.00	Included	\$ 27,200.00	\$ 54,400.00	\$ 353,600.00	\$ 1,298,997.92	\$ 147,750.00	\$ 205,850.00		
	5 Replace Seating	\$ 421,800.00	\$ 84,360.00	\$ 42,180.00	\$ 84,360.00	\$ 632,700.00	\$ 1,931,697.92	\$ -	\$ 632,700.00		
	6 Equipment (already purchased)	\$ -					\$ -	\$ 19,518.95	\$ -		
	Subtotal					\$ 1,931,697.92					
*	Misc Soft Costs (DSA fees, ads, prevailing wage monitoring)							\$ 5,725.00	\$ 5,725.00		
	Total										
* In grant application	CTE Grant							\$ 166,142.50			
	Local funding required								\$ 1,777,005.42		
	Including Design for Optional Items		\$ 377,598.00						\$ 2,154,603.42		
*	7 Power upgrade	\$ 506,000.00	Included	\$ 50,600.00	\$ 101,200.00	\$ 657,800.00	\$ 2,589,497.92	\$ 253,000.00	\$ 404,800.00		
*	8 Dimmer and Lighting	\$ 283,300.00	Included	\$ 28,330.00	\$ 56,660.00	\$ 368,290.00	\$ 2,957,787.92	\$ 141,750.00	\$ 226,540.00		
	9 HVAC (Boiler and Air Handler)	\$ 560,000.00	Included	\$ 56,000.00	\$ 112,000.00	\$ 728,000.00	\$ 3,685,787.92	\$ -	\$ 728,000.00		
	10 Cosmetic Items**	\$ 103,000.00	Included	\$ 10,300.00	\$ 20,600.00	\$ 133,900.00	\$ 3,819,687.92	\$ -	\$ 133,900.00		
** Cosmetic Items include: paint, carpet, storefront window assembly, curtain, projector and screen							Local Cost With Additional items	\$	3,270,245.42		

**Riverside Unified School District  
Operations Division**

**School Security Measures**

**January 31, 2013**

**Options for Consideration**

1. Intruder Locks

Most schools have locksets that can be locked from the inside

Cost: \$320/lockset (time and materials)

Rough estimate: based on need for 338 locksets = \$108,160

2. Electric Rolling Gates (e.g. Staff Parking Lots)

Average Cost: \$10,000/ea. (includes new gate, track, drive unit, key pad, sensor loops, power)

3. Security Officers

The monthly salary range for officers is from \$3,750 - \$5,600. Management (Sergeants) monthly salary range is from \$5,000 to \$7,000.

District-wide (46 sites), the average cost for ten month officer positions with fixed costs, would be \$3,000,000 (step 1) - \$3,500,000 (step 5).

The Sergeant would basically be at the same pay classification as a High School Dean (\$66,500 - \$78,000) not including fixed charges.

Supplies, uniforms, equipment, and vehicles are not included. Needless to say, office space would need to be evaluated on a site by site basis.

4. Comprehensive Review of Fencing and Gates – All Schools

It is recommended that a consultant be retained to inspect and inventory each school to ensure that a consistent application of security strategies is implemented. Characteristics to be observed/addressed include: gates and fencing to control ingress and egress, height of fencing, and security at driveway gates. Adjustments to existing conditions (as needed) will need to be documented and conceptual security design solutions prepared for review by staff. These solutions will then be presented to the Operations/Board Subcommittee for review and possible recommendation for approval of design by the Board of Education.

5. Review and Adjustment to Security Procedures

It is recommended that a group of representative principals meet to review and make recommendations for visitor registration procedures, process for locking gates, and supervision at all ingress/egress locations before and after school.

**Existing and Ongoing**

6. Review and Revision of Comprehensive School Safety Plans
7. Enforcement of Required Drills

## Fire Drills

Site	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13
Adams	X							
Alcott							X	
P.Beatty				X	X			
Bryant				X				
C.View								
Emerson				X	X	X		
B.Franklin					X			
Fremont						X		
Harrison								
Hawthorne			X	X				
Highgrove				X	X			
Highland								
Hyatt								
Jackson								
Jefferson				X	X	X	X	
Kennedy								
L. Matthews								
Liberty						X	X	
Longfellow				X	X	X	X	
Madison								
Magnolia					X			
M. Twain				X		X	X	
Monroe	X					X		
Mt. View				X	X	X		
Pachappa				X	X	X	X	
T. Rivera				X	X	X	X	
Taft				X			X	
Victoria				X	X	X	X	
Washington				X		X		
Woodcrest				X	X	X		
Central					X		X	
Chemawa				X				
Earhart								
Gage					X			
Miller				X	X		X	
Sierra				X	X	X		
University				X				
STEM								
Arlington								
MLK				X				
North					X			
Poly								

Fire Drills

Ramona								
Lincoln								
EOC								
Sunshine								
R. Adult School								

# Lock Down Drills

Site	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13
Adams								
Alcott						X		
P.Beatty								
Bryant								
C.View								
Emerson								
B.Franklin								
Fremont								
Harrison								
Hawthorne								
Highgrove				X				
Highland								
Hyatt								
Jackson								
Jefferson								
Kennedy								
L. Matthews								
Liberty								
Longfellow								
Madison								
Magnolia								
M. Twain					X			
Monroe								
Mt. View				X				
Pachappa								
T. Rivera								
Taft								
Victoria								
Washington							X	
Woodcrest								
Central						X		
Chemawa						X		
Earhart								
Gage						X	X	
Miller							X	
Sierra								
University				X				
STEM								
Arlington								
MLK								
North								
Poly								

Lock Down Drills

Ramona								
Lincoln								
EOC								
Sunshine				X				
R. Adult School								

## Cleveland and Myers



Selected parcel(s):  
239-180-003 239-180-017

**\*IMPORTANT\***

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Version 121101



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[ADDRESS](#)[APN](#)[OTHER CRITERIA](#)[VIEW RESULTS](#)[VIEW MAP](#)[VIEW REPORT](#)[ZONING DESIGNATIONS](#)**:: PROPERTY REPORT: 2440 MYERS , UNIT , , CA 92503****Property Information**

Parcel # 239180003

Map Grid: 745 A2

Infill Parcel: No

Land Assessment: \$0.00

Structure Assessment: \$0.00

Gross Assessment: \$0.00

Airport Influence:

Arroyos:

Kangaroo Rat Habitat:

Gnat Catcher Habitat:

Seismic Zone: II

Seismic Potential: Not subject to liquefaction

Census Tract: 031702

Census Block: 2014

General Plan: Agricultural/Rural Residential

Specific Plan:

Annexation Date:

**RESULT 1 OF 1** <-PREVIOUS NEXT->**Additional Links****Ward:** 5**Council Representative:** CHRIS MACARTHUR**Neighborhood:** Arlington Heights**Police Reports Part I:** Reporting District J16**Police Reports Part II:****Historic Designation:****Trash Services:** CITY

ZONING	GENERAL PLAN	Acreage	Designator
RA-5	A/RR	10.0	RA-5
Total Acreage:		10.0	

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Parcel # 239180017  
Map Grid: 745 A2  
Infill Parcel: No  
Land Assessment: \$0.00  
Structure Assessment: \$0.00  
Gross Assessment: \$0.00  
Airport Influence:  
Arroyos:  
Kangaroo Rat Habitat:  
Gnat Catcher Habitat:  
Seismic Zone: II  
Seismic Potential: Not subject to liquefaction  
Census Tract: 031702  
Census Block: 2014  
General Plan: Agricultural/Rural Residential  
Specific Plan:  
Annexation Date:

RESULT 1 OF 1&lt;-PREVIOUS NEXT-&gt;

**Additional Links**

**Ward:** 5  
**Council Representative:** CHRIS MACARTHUR  
**Neighborhood:** Arlington Heights  
**Police Reports Part I:**  
**Police Reports Part II:** Reporting District J16  
**Historic Designation:**  
**Trash Services:** CITY

ZONING	GENERAL PLAN	Acreage	Designator
RA-5	A/RR	10.0	RA-5
Total Acreage:		10.0	

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Parcel # 219041001  
Map Grid: 685 H5  
Infill Parcel: No  
Land Assessment: \$517,323.00  
Structure Assessment: \$1,330,220.00  
Gross Assessment: \$1,330,220.00  
Airport Influence:  
Arroyos:  
Kangaroo Rat Habitat:  
Gnat Catcher Habitat:  
Seismic Zone: III  
Seismic Potential: Not subject to liquefaction  
Census Tract: 030300  
Census Block: 2024  
General Plan: Downtown Specific Plan  
Specific Plan: Downtown Specific Plan  
Annexation Date:

**Additional Links**

Ward: 1  
Council Representative: MIKE GARDNER  
Neighborhood: Downtown  
Police Reports Part I:  
Police Reports Part II: Reporting District C14  
Historic Designation:  
Trash Services: CITY

RESULT 1 OF 1&lt;-PREVIOUS NEXT-&gt;



ZONING	GENERAL PLAN	Acreage	Designator
DSP-PPO-sp	DSP	1.07	DSP-PPO
Total Acreage:		1.07	

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Grant Educational Center



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ZONING DESIGNATIONS

## :: PROPERTY REPORT: 4011 14TH, UNIT,, CA 92505

### Property Information

Parcel # 215240001  
 Map Grid: 685 G5  
 Infill Parcel: No  
 Land Assessment: \$0.00  
 Structure Assessment: \$0.00  
 Gross Assessment: \$0.00  
 Airport Influence:  
 Arroyos:  
 Kangaroo Rat Habitat:  
 Gnat Catcher Habitat:  
 Seismic Zone: III  
 Seismic Potential: Not subject to liquefaction  
 Census Tract: 030300  
 Census Block: 3015  
 General Plan: Downtown Specific Plan  
 Specific Plan: Downtown Specific Plan  
 Annexation Date:

RESULT 1 OF 1&lt;-PREVIOUS NEXT-&gt;



### Additional Links

Ward: 1  
 Council Representative: MIKE GARDNER  
 Neighborhood: Downtown  
 Police Reports Part I: Reporting District C11  
 Police Reports Part II:  
 Historic Designation: City Landmark  
 Trash Services: CITY

ZONING	GENERAL PLAN	Acreage	Designator
DSP-AS-sp-cr	DSP	5.49	DSP-AS
Total Acreage:		5.49	

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Old Hawthorne



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## :: PROPERTY REPORT: 9170 INDIANA, UNIT,, CA 92506

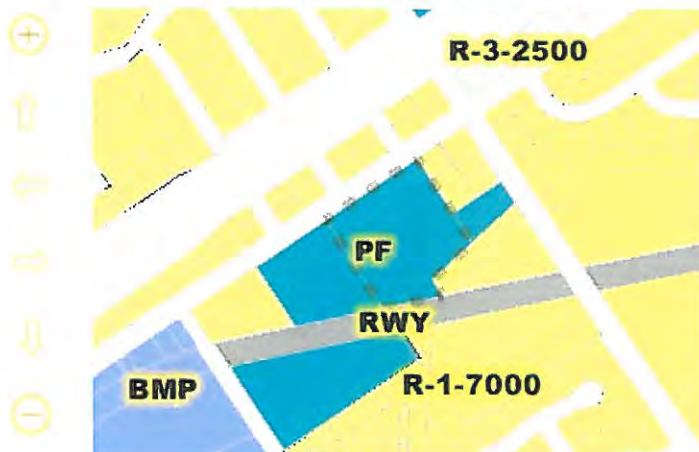
### Property Information

Parcel # 233180007  
 Map Grid: 715 A6  
 Infill Parcel: No  
 Land Assessment: \$0.00  
 Structure Assessment: \$0.00  
 Gross Assessment: \$0.00  
 Airport Influence:  
 Arroyos:  
 Kangaroo Rat Habitat:  
 Gnat Catcher Habitat:  
 Seismic Zone: II  
 Seismic Potential: Not subject to liquefaction  
 Census Tract: 031703  
 Census Block: 1003  
 General Plan: Business/Office Park  
 Specific Plan:  
 Annexation Date:

### Additional Links

Ward: 5  
 Council Representative: CHRIS MACARTHUR  
 Neighborhood: Arlington South  
 Police Reports Part I:  
 Police Reports Part II: Reporting District I16  
 Historic Designation:  
 Trash Services: CITY

RESULT 1 OF 1&lt;-PREVIOUS NEXT-&gt;



ZONING	GENERAL PLAN	Acreage	Designator
PF	B/OP	4.29	PF
Public Facilities Zone	B/OP	9.62	PF
Single Family Residential	MHDR		R-1-7000
Total Acreage:		4.29	

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MARTIN LUTHER KING HIGH



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## :: PROPERTY REPORT: 18945 VAN BUREN , UNIT , RIVERSIDE, CA 92508

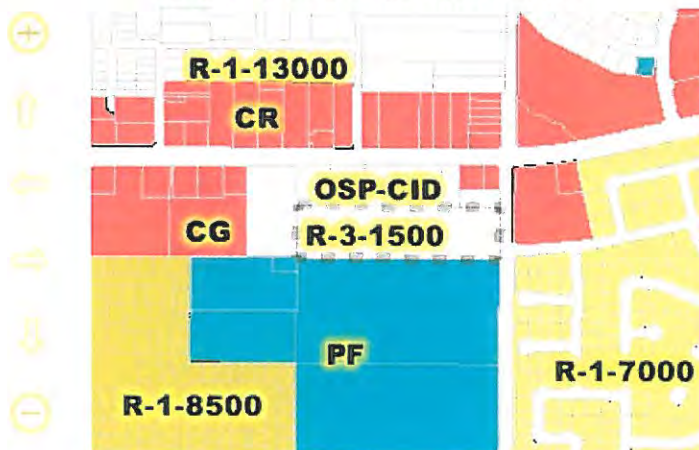
### Property Information

Parcel # 266040050  
 Map Grid: 746 D3  
 Infill Parcel: No  
 Land Assessment: \$66,958.00  
 Structure Assessment: \$74,249.00  
 Gross Assessment: \$74,249.00  
 Airport Influence:  
 Arroyos:  
 Kangaroo Rat Habitat:  
 Gnat Catcher Habitat:  
 Seismic Zone: II  
 Seismic Potential: Not subject to liquefaction  
 Census Tract: 042005  
 Census Block: 2021  
 General Plan: High Density Residential  
 Specific Plan: Orangecrest Specific Plan  
 Annexation Date:

### Additional Links

Ward: 4  
 Council Representative: PAUL DAVIS  
 Neighborhood: Orangecrest  
 Police Reports Part I: Reporting District K05  
 Police Reports Part II:  
 Historic Designation:  
 Trash Services: BURTEC

RESULT 1 OF 1&lt;-PREVIOUS NEXT-&gt;



ZONING	GENERAL PLAN	Acreage	Designator
R-3-1500-sp	HDR	9.69	R-3-1500
Total Acreage:		9.69	

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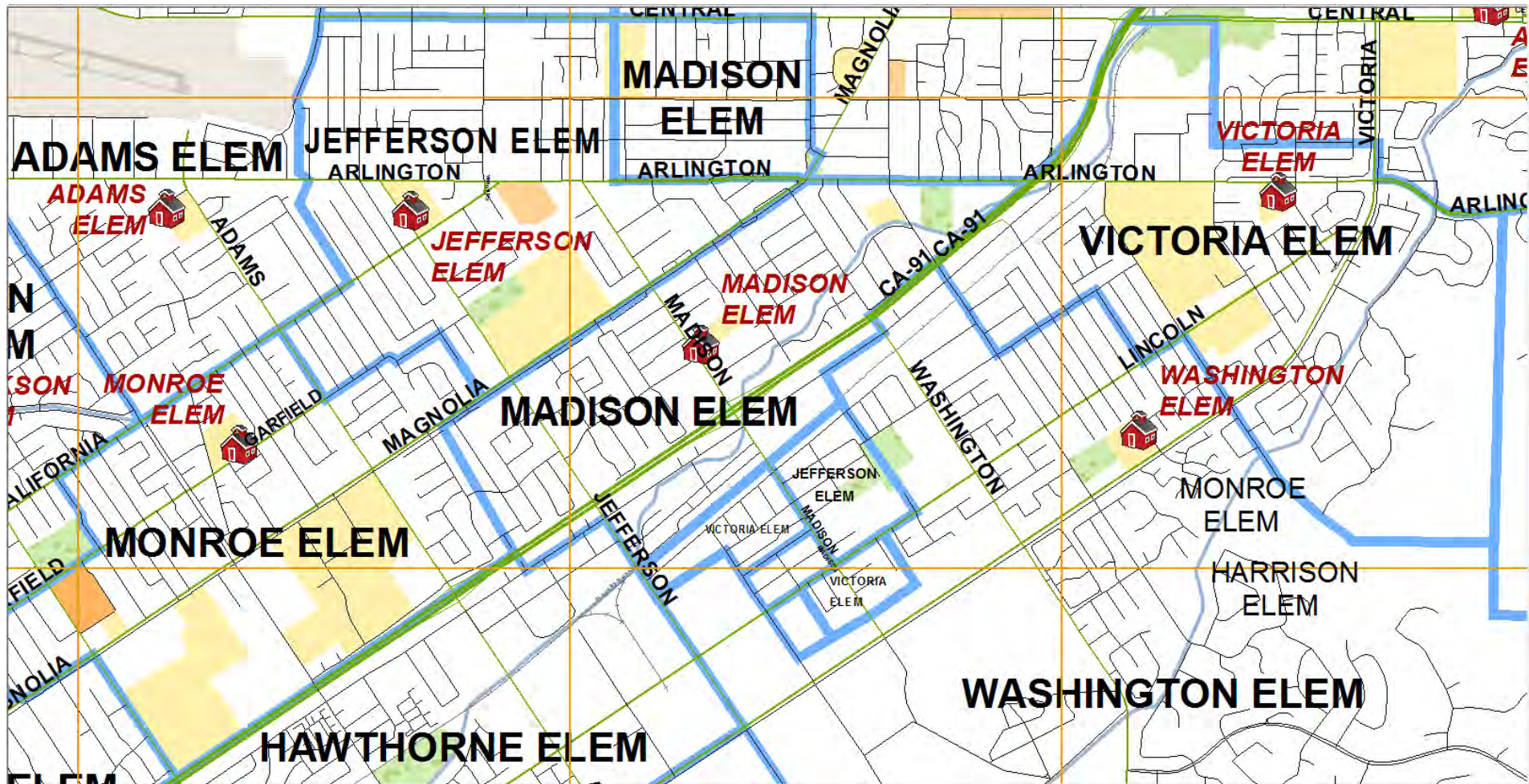


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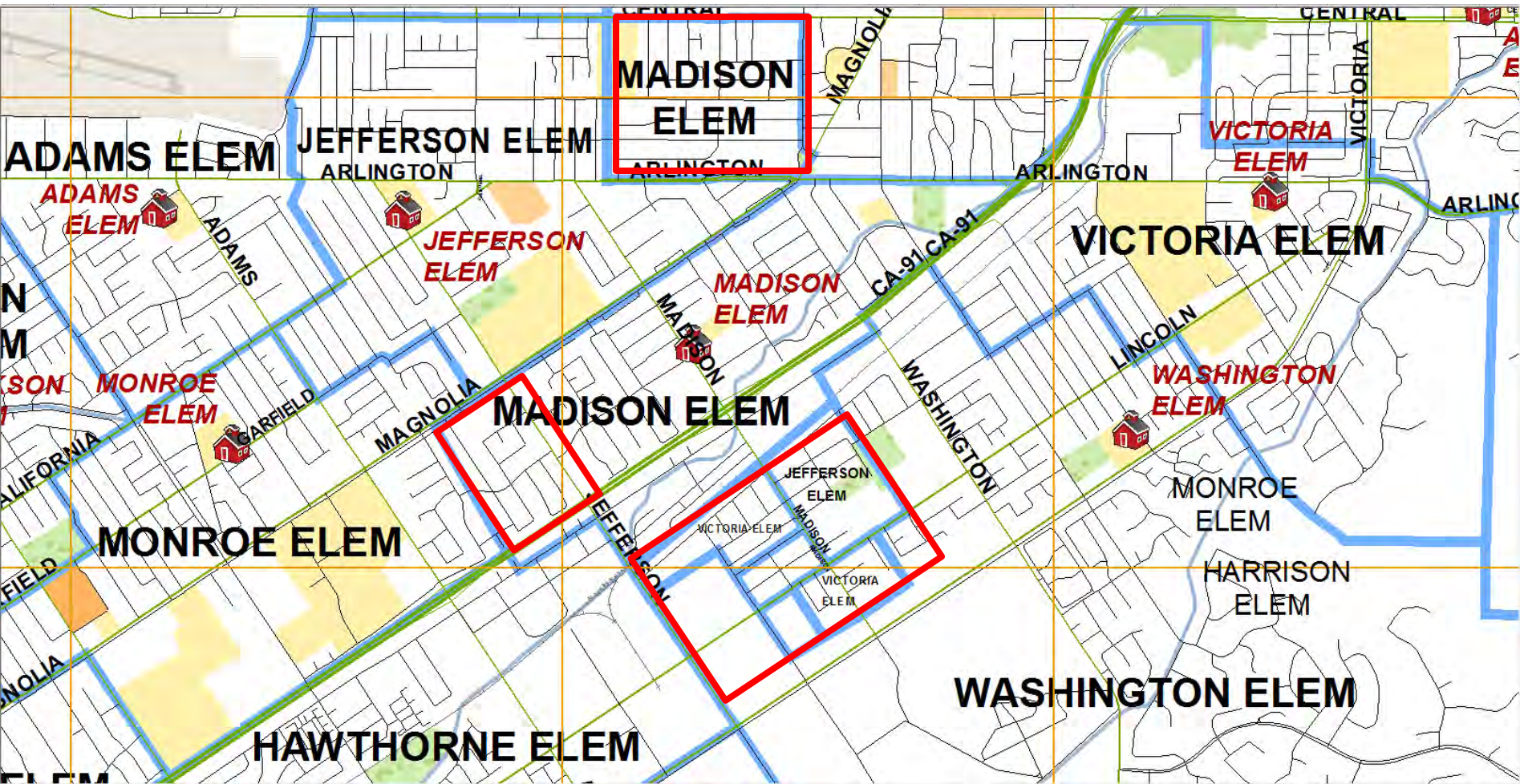
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## Elementary Attendance Areas 2012/13



## Potential Redistricting Areas



**Operations Division  
Casa Blanca Schools Enrollment Figures  
1/31/2013**

				<b>Estimated Available Classrooms</b>
	<b>Reg. Ed</b>	<b>Sp Ed</b>	<b>Total</b>	<b>2013/14</b>
<b>Harrison</b>	<b>565</b>	<b>18</b>	<b>583</b>	<b>6</b>
<b>Jefferson</b>	<b>898</b>	<b>29</b>	<b>927</b>	<b>7</b>
<b>Madison</b>	<b>690</b>	<b>46</b>	<b>736</b>	<b>5</b>
<b>Monroe</b>	<b>681</b>	<b>48</b>	<b>729</b>	<b>4</b>
<b>Victoria</b>	<b>483</b>	<b>51</b>	<b>432</b>	<b>4</b>
<b>Washington</b>	<b>781</b>	<b>22</b>	<b>803</b>	<b>0</b>