

A G E N D A
Riverside Unified School District
Operations Division

Operations/Board Subcommittee Meeting
Conference Room 3 A/B
3380 14th Street, Riverside, California
October 25, 2012 – 1:30 p.m.

As required by Government Code 54957.5, agenda materials can be reviewed by the public at the District's administrative offices, Reception Area, First Floor, 3380 Fourteenth Street, Riverside, California.

Discussion Items

1. Longfellow Alley, Landscaping?

The Committee will discuss the issues with the alley to the south of the school and possible landscaping modifications.

2. Employee Uniforms - M & O Staff and Campus Supervisors

The Committee will discuss the possibility of uniforms for select CSEA staff.

3. Design for Hyatt Concrete Wall and Highland Block Wall

Staff will present some possible options for adding graphics to the landscape/sound walls at Riverside STEM Academy and Highland Elementary School.

Action Items

4. Approval of Minutes

The subcommittee will be asked to approve the minutes of the May 16, 2012, meeting.

5. Process for Nomination of new Members to the Citizens' Oversight Committee (COC)

Due to resignations or members "terming-out", the COC membership has dropped to six which is less than the minimum required number.

Recommendation: It is recommended that the Subcommittee determine a process for nomination of new members for consideration of appointment by the Board of Education.

6. Re-Purposing of Measure B Funds – Third Review

The subcommittee reviewed and approved a re-prioritized list of Measure B projects at the April 11th subcommittee meeting. This list was presented to the Board of Education on May 7th. The Board approved the list except for one item concerning the use of Measure B funds for up-fronting delayed matching funds from the state and a CFD (yet to be formed). The Board also asked the subcommittee to review and reconfirm the list of projects. On May 16, 2012, the Subcommittee reviewed the list of remaining Measure B projects to be implemented with the remaining \$9.2 million of Measure B funds and recommended that the Elementary #34 land cost amount (\$1,976,185) that has been dedicated to cash flow be moved to the contingency fund. Subcommittee members asked staff to identify other

projects for consideration of funding through Measure B and to present detailed information about the previously recommended projects on the list at a future meeting. Staff will present an updated list of potential projects to be funded by Measure B and will provide greater detail on previously recommended projects.

Recommendation: It is recommended that the Subcommittee perform a third review of the projects to be implemented with the remaining \$9.2 million of Measure B funds and determine a recommended list for consideration of approval by the Board of Education.

7. Arlington High School Honor Walk

At the May 7, 2012 Board of Education meeting, the Board approved two options for the design of the Sam Peechia Honor Walk as part of the design for the Arlington High School Athletic Facilities Master Plan project. Afterwards, Kathy Allavie suggested that the Operations/Board Subcommittee make the determination on which option should be implemented. At the May 16, 2012, Subcommittee meeting, the Subcommittee members discussed the options, but did not reach a decision. Staff is presenting the renderings of the options for the Subcommittee's review.

Recommendation: It is recommended that the Subcommittee decide which option of the honor walk should be initiated.

8. Adjustment to the Facilities Use Fee Schedule

Staff will recommend minor adjustments to the schedule relating the use of synthetic tracks for practice.

Recommendation: It is recommended that the Subcommittee discuss the item and approve a change to the fee schedule.

Public Relations

9. Unscheduled Communications

The Committee will consider requests from the public to comment. Comments should be limited to five minutes or less.

Adjournment

Longfellow Alley, Landscaping?













**Riverside Unified School District
Operations Division
Maintenance & Operations Department**

TO: Vanessa Conner
Director, Human Resources

FROM: Ken Mueller
Director, Maintenance & Operations

DATE: August 8, 2005

SUBJECT: Uniforms for Maintenance and Operations

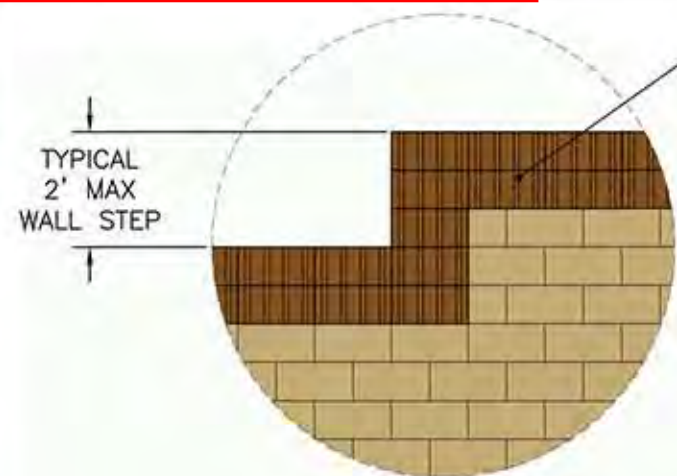
Per our conversation last week the following are the policies that I would like to adopt regarding the purchase, use, and cleaning of uniforms for all classified Maintenance and Operations field personnel. (Field personnel do not include secretaries and Work Control).

- The district will provide three different styles of shirts. A polo style, a button-up uniform shirt with short sleeves, and a button-up uniform shirt with long sleeves.
- Each employee will be issued seven shirts of his / her choice every 18 months. The employee may mix and match any of the above three styles of shirts to constitute their seven.
- Each employee must be in a uniform shirt while at work.
- If an employee reports to work without an issued uniform shirt, a temporary uniform shirt will be assigned.
- The district will issue new uniform shirts on a one-for-one exchange basis every 18 months as funds allow. If uniform shirts cannot be replaced as a result of funding not being available, the uniform policy will be rescinded.
- The district will replace, at no cost to the employee, uniform shirts that are damaged as a result of normal work activities so that the employee maintains a supply of seven uniform shirts.
- The employee is responsible for the cleaning of all supplied uniform shirts.

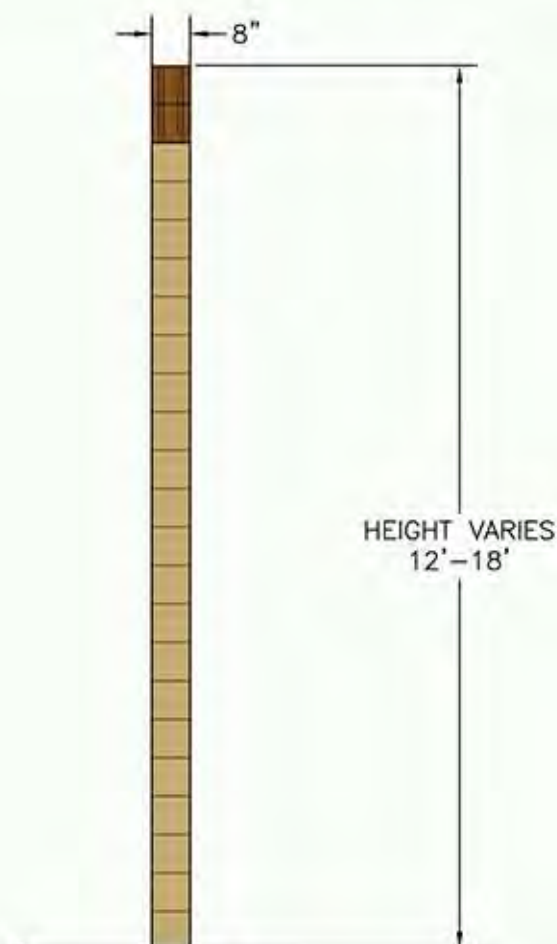
This is how I would like the uniform policy to work. I am open to whatever steps are deemed necessary to make this work, including a staff vote and negotiations with CSEA. I appreciate your help and guidance in this matter.

Do not hesitate to contact me with any questions or concerns.

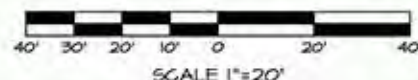
Prudential Service		Per Year Cost of Service
Work Shirt w/Buttons .35 ea. x 585/wk= quote	\$204.75	\$10,647.00
Polo Shirts w/Pocket .50 ea. x 585/wk= quote	\$292.50	\$15,210.00
Replacement cost lost shirts each	\$16.50	
Replacement cost if worn includes 2% depreciation	\$16.50	



ENLARGEMENT



SECTION - A

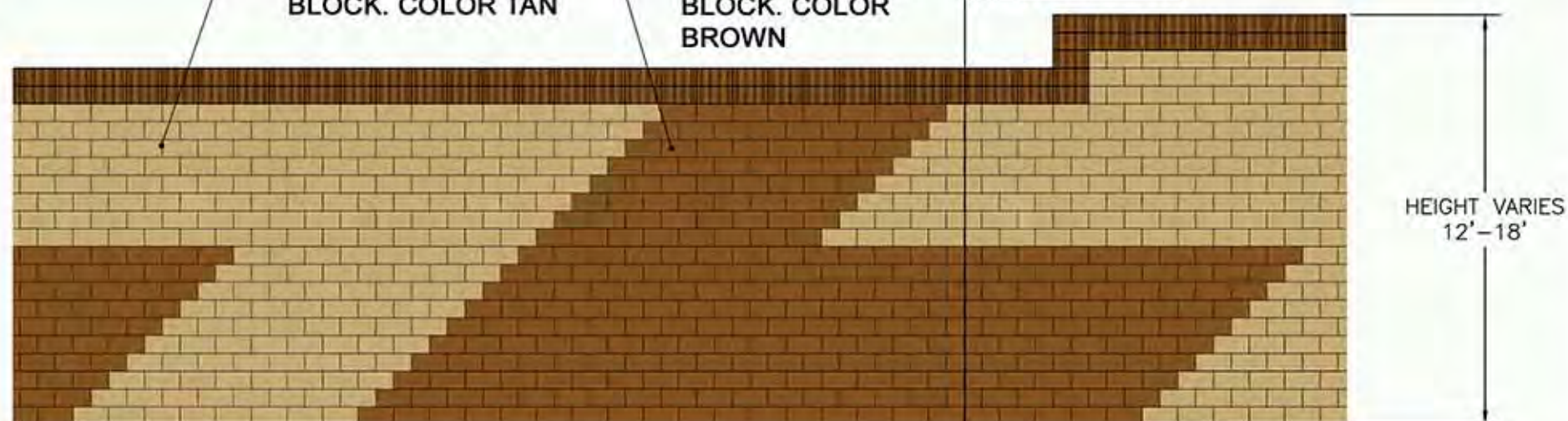


ORCO BLOCK 301
STANDARD BLOCK
CAP (2 COURSES).
COLOR BROWN

ORCO SPLITFACE
BLOCK. COLOR TAN

ORCO SPLITFACE
BLOCK. COLOR
BROWN

SECTION - A

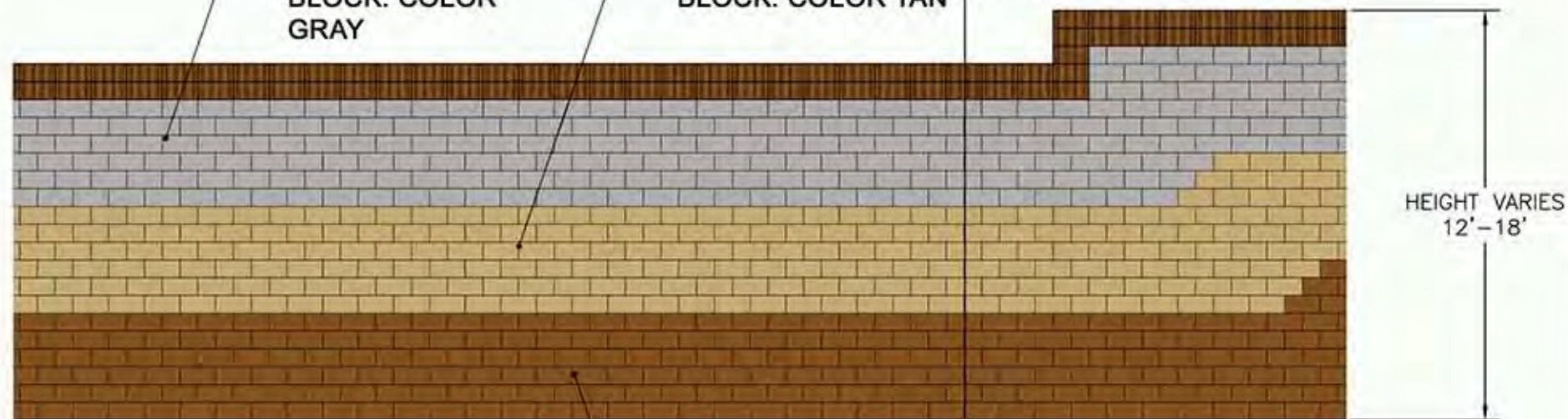


WALL PROFILE - OPTION 1

ORCO SPLITFACE
BLOCK. COLOR
GRAY

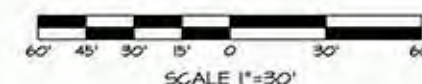
ORCO SPLITFACE
BLOCK. COLOR TAN

SECTION - A



WALL PROFILE - OPTION 2

ORCO SPLITFACE
BLOCK. COLOR
BROWN



NOT FOR CONSTRUCTION

2-28-11 ADVANCED PRELIMINARY ENGINEERING EXTENSION

INFORMATION CONFIDENTIAL
All plans, drawings, specifications, and all information furnished herein shall remain the property of the Riverside County Transportation Commission and shall not be used for any purpose not provided for in agreements with the Riverside County Transportation Commission.

DESIGNED BY
DRAWN BY
CHECKED BY
APPROVED BY
DATE



RIVERSIDE COUNTY TRANSPORTATION COMMISSION



STV Incorporated
ENGINEERS/ARCHITECTS/PLANNERS/CONSTRUCTION MANAGERS
9150 AVENUE BLVD, SUITE 210
RANCHO CUCAMONGA, CA 91730-8543

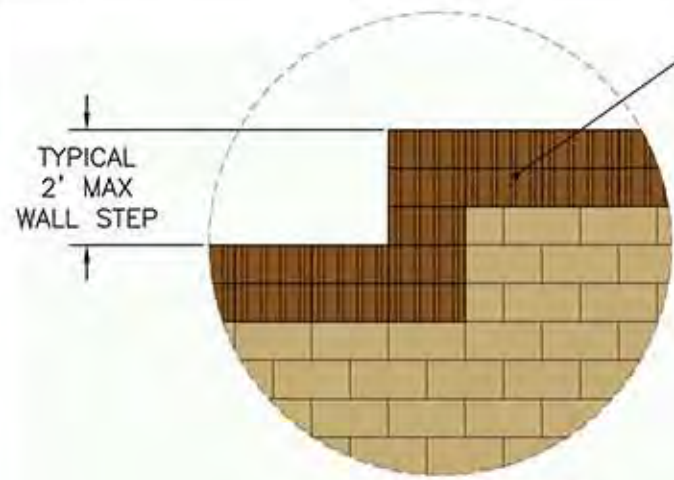


PATTERSON & ASSOCIATES, INC.
CIVIL/ENROLOGICAL ENGINEERING
728 TOWN & COUNTRY RD
SUITE 300
DANIEL, CA 92865

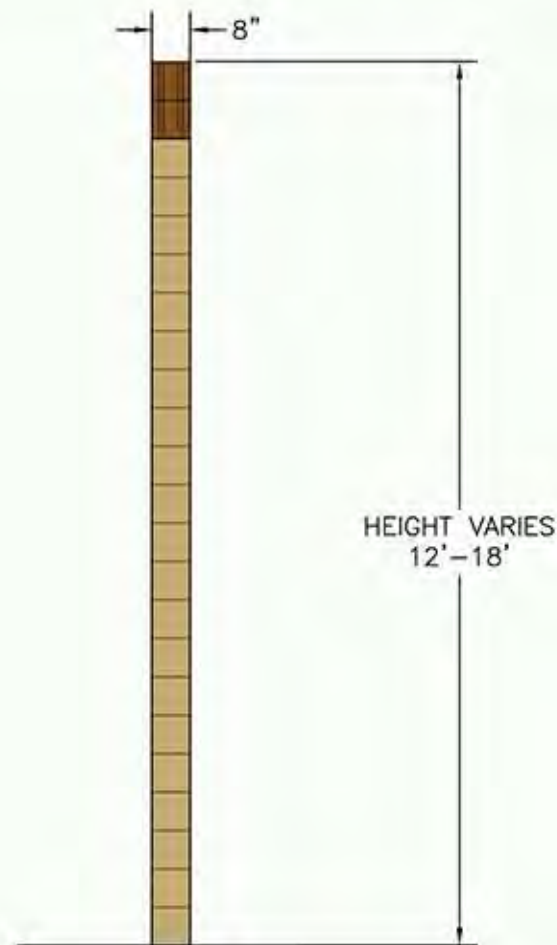
**RCTC PERRIS VALLEY LINE
SEGMENT B**

NOISE BARRIER / BLOCK WALL

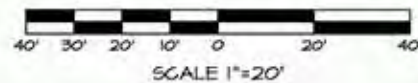
CONTRACT NO. C07-33-123-00
DRAWING NO. STA/SEGMENT DISCIPLINE/SEQUENCE
REVISION SHEET NO. OF 2075
SCALE



ENLARGEMENT



SECTION - A

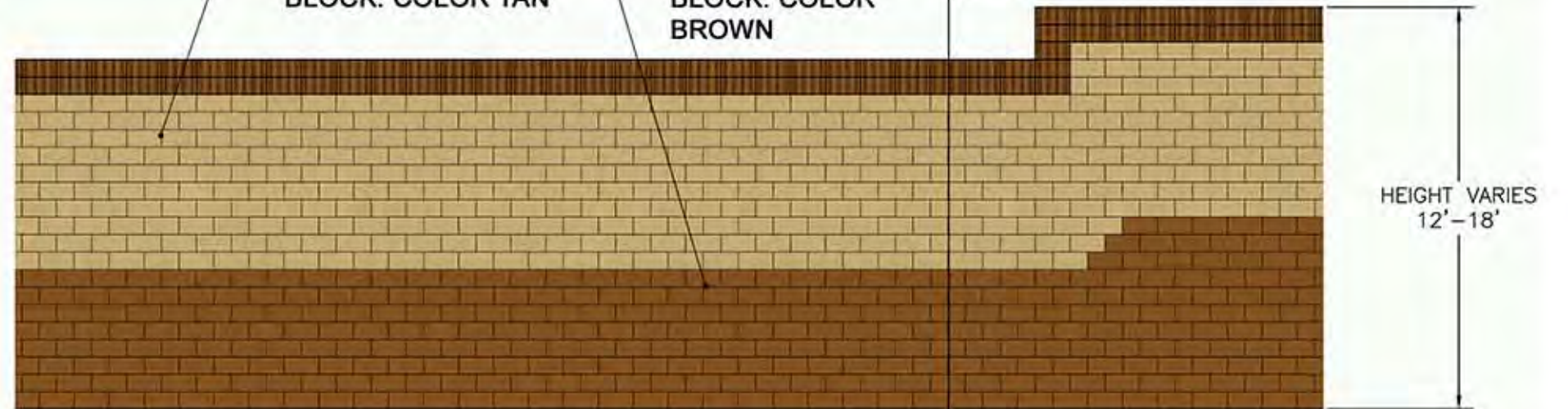


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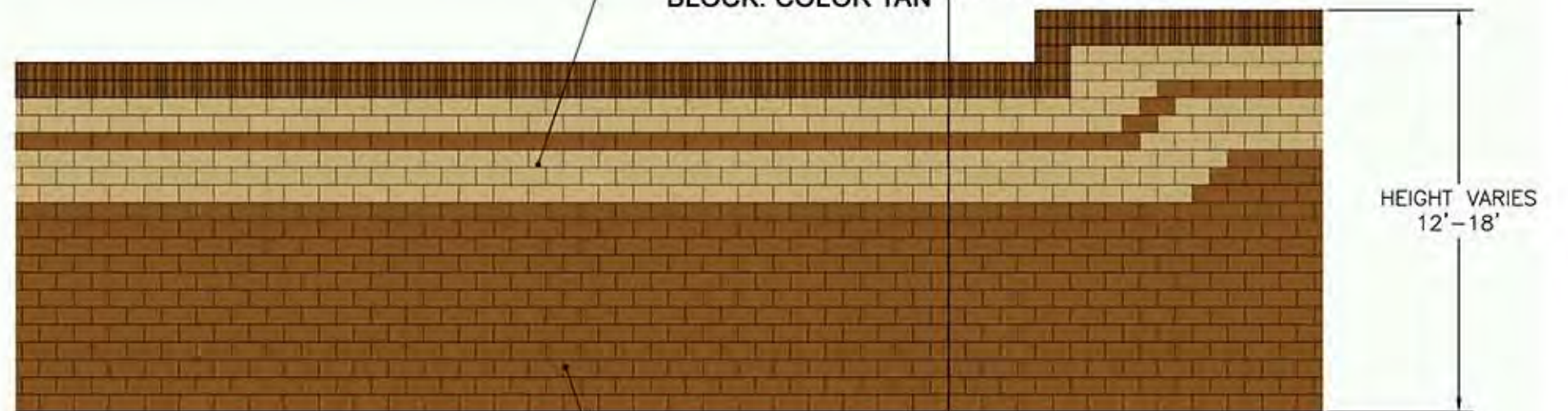
SECTION - A



WALL PROFILE - OPTION 3

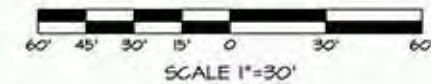
ORCO SPLITFACE
BLOCK. COLOR TAN

SECTION - A



WALL PROFILE - OPTION 4

ORCO SPLITFACE
BLOCK. COLOR
BROWN



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CHECKED BY
APPROVED BY
DATE



RIVERSIDE COUNTY TRANSPORTATION COMMISSION



STV Incorporated
ENGINEERING/ARCHITECT/PLANNING/CONSTRUCTION MANAGERS
9150 AVENUE BLVD, SUITE 210
RANCHO CUCAMONGA, CA 91730-8543



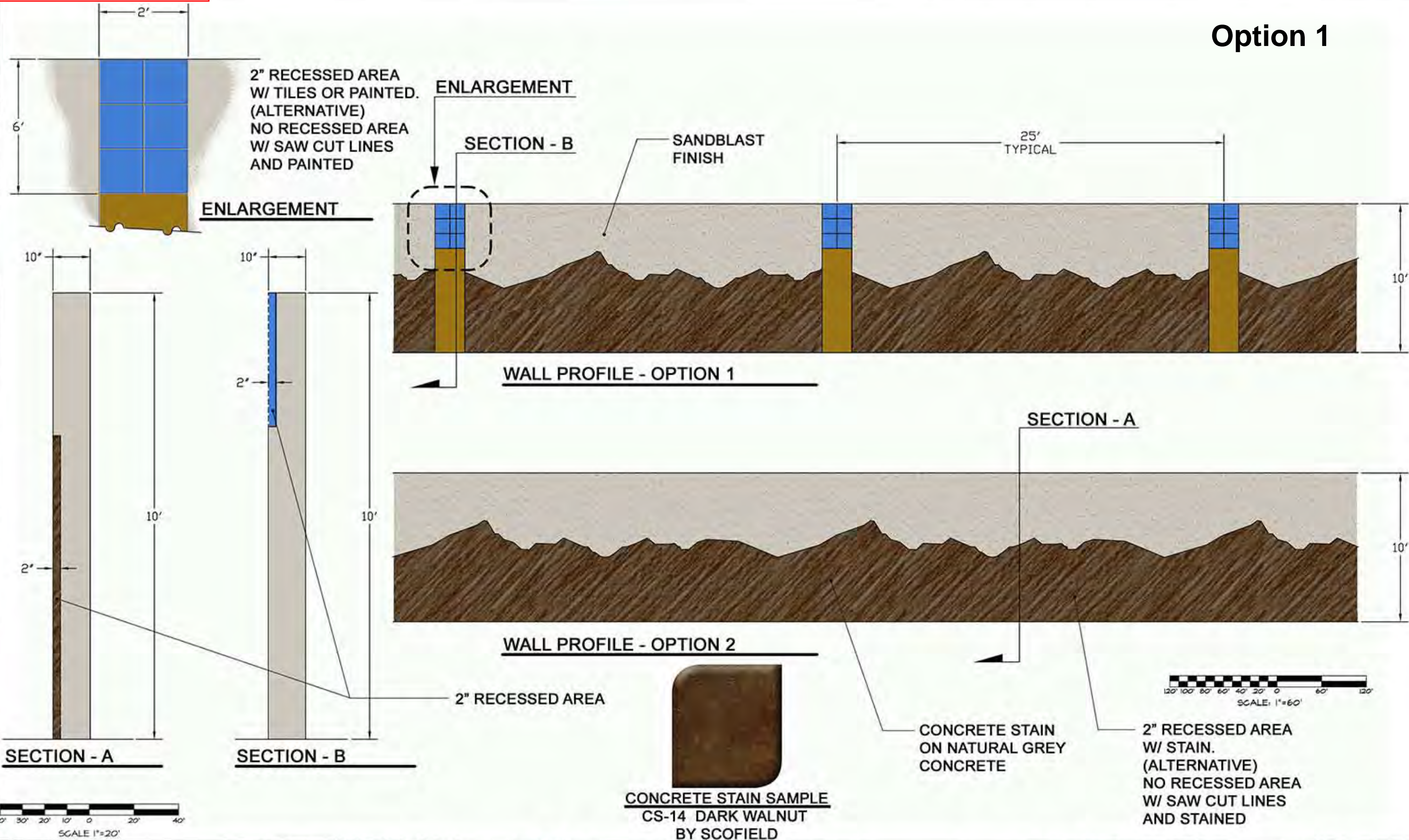
PATTERSON & ASSOCIATES, INC.
CIVIL/TRANSPORTATION ENGINEERING
729 TOWN & COUNTRY RD
SUITE 300
DANIEL, CA 92865

**RCTC PERRIS VALLEY LINE
SEGMENT B**

NOISE BARRIER / BLOCK WALL

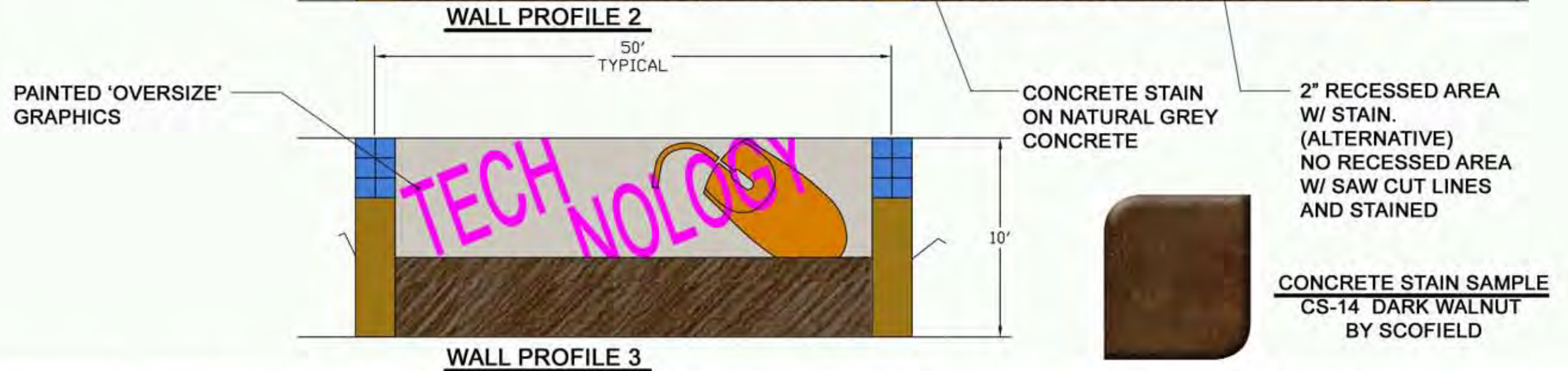
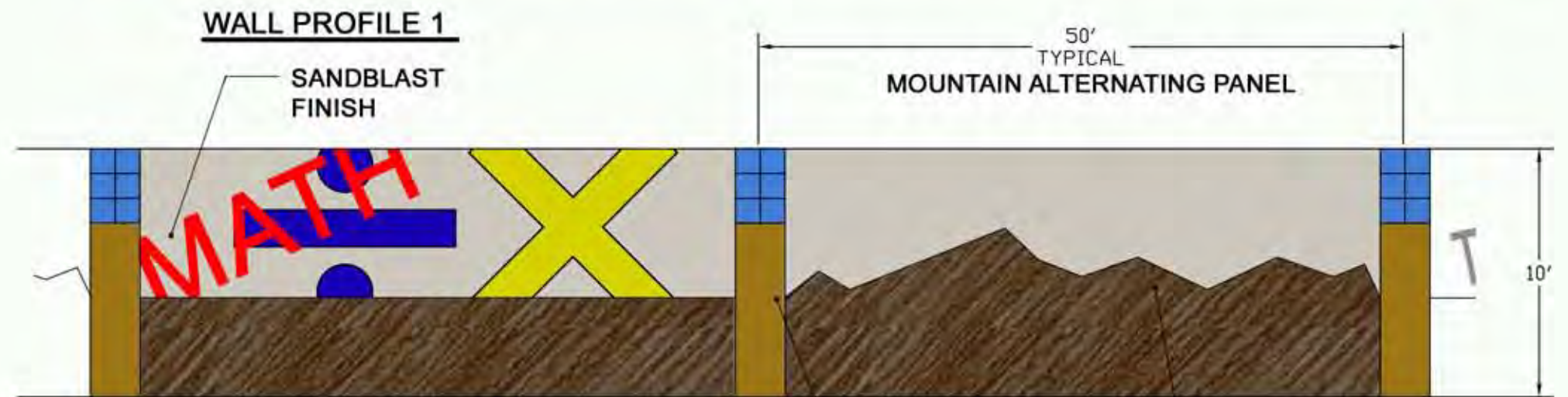
CONTRACT NO. C07-33-123-00
DRAWING NO. STA/SEGMENT DISCIPLINE/SEQUENCE
REVISION SHEET NO. OF 2075
SCALE

Option 1

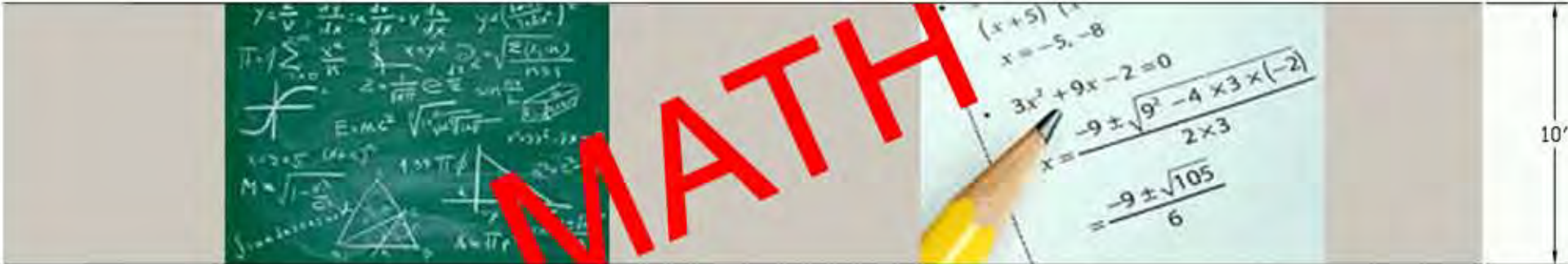


NOT FOR CONSTRUCTION			RIVERSIDE COUNTY TRANSPORTATION COMMISSION		RCTC PERRIS VALLEY LINE SEGMENT B HYATT SCHOOL CONCEPT PROTECTION WALL		CONTRACT NO. C07-33-123-00 DRAWING NO. STA/SEGMENT DISCIPLINE/SEQUENCE REVISION SHEET NO. OF 2075 SCALE	
2-28-11	ADVANCED PRELIMINARY ENGINEERING EXTENSION	BY SUB APP.	DESIGNED BY DRAWN BY CHECKED BY APPROVED BY DATE	APPROVED - BY SCIRA APPROVED - BY RCTC	STV Incorporated ENGINEERS/ARCHITECTS/PLANNERS/CONSTRUCTION MANAGERS 9150 AVENUE PLAC, SUITE 210 RANCHO CUCAMONGA, CA 91730-8543	PATTERSON & ASSOCIATES, INC. CIVIL/TRANSPORTATION ENGINEERING 729 TOWN & COUNTRY RD SUITE 300 DANIEL, CA 92885		

Option 2



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				<div>DRAWN BY</div>		<div>APPROVED - BY SCIRA</div>				<div>DRAWING NO. STA/SEGMENT DISCIPLINE/SEQUENCE</div>	
<div>2-28-11</div>		<div>ADVANCED PRELIMINARY ENGINEERING EXTENSION</div>		<div>CHECKED BY</div>		<div>APPROVED - BY RCTC</div>		<div>REVISION SHEET NO. OF 2075</div>		<div>REVISION SHEET NO. OF 2075</div>	
				<div>APPROVED BY</div>		<div>STV Incorporated ENGINEERS/ARCHITECTS/LANDSCAPE ARCHITECTS/CONSTRUCTORS 8150 AVENUE PLACE, SUITE 210 RANCHO CUCAMONGA, CA 91730-8543</div>				<div>PATTERSON & ASSOCIATES, INC. CIVIL/TRANSPORTATION ENGINEERING 725 10TH & COUNTRY RD SUITE 300 ORANGE, CA 92668</div>	
<div>REV. DATE</div>		<div>BY SUB. APP.</div>		<div>DATE</div>		<div>DATE</div>		<div>SCALE</div>		<div>SCALE</div>	

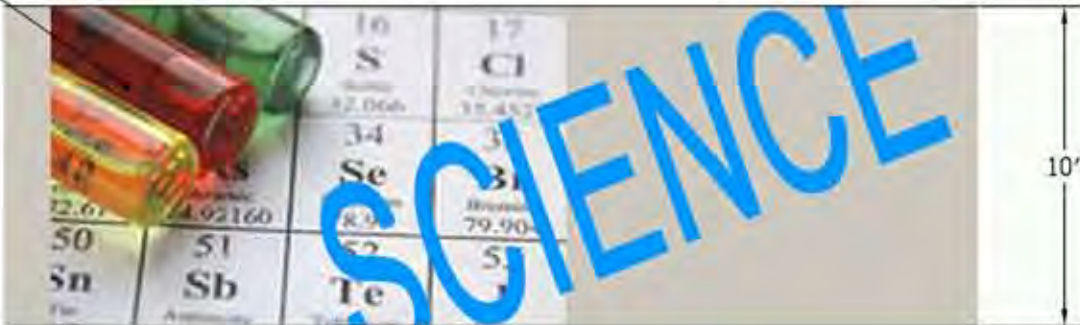


WALL PROFILE 1






WALL PROFILE 2

PAINTED 'OVERSIZE' GRAPHICS



WALL PROFILE 3

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				DRAWN BY									
				2-28-11		CURRENT SCRRA CASE DRAFTING STANDARDS GUIDELINES AND CRITERIA WILL BE FOLLOWED TO THE GREATEST EXTENT PRACTICABLE FOR ENGINEERING DESIGN AND PLAN PREPARATION		CHECKED BY		APPROVED - BY SCRRA		APPROVED - BY RCTC	
REV. DATE		BY SUB APP.		DATE		 STV Incorporated ENGINEERS/ARCHITECTS/PLANNERS/CONSTRUCTION MANAGERS 9110 AVENUE PLACE, SUITE 210 RANCHO CUCAMONGA, CA 91730-8543		 PATTERSON & ASSOCIATES, INC. CIVIL/TRANSPORTATION ENGINEERING 725 10TH & COUNTRY RD SUITE 300 ORANGE, CA 92668		SCALE		OF 2075	

Digitex on Cinder Block



Designer – Pegasus
Sign Fabricator – ArtoGrafx



Exterior Brick Murals



Rockville Town Center



Designer – Selbert Perkins

Mall Developer – Forest City

Sign Fabricator – Design Communications

**Riverside Unified School District
Operations Division**

Board Operations Subcommittee Meeting
3380 14th Street, Riverside, Conference Room 1 A/B
May 16, 2012 – 2:00 p.m.

MINUTES

CALL TO ORDER: 2:00 p.m.

PRESENT: Mr. Tom Hunt, Dr. Charles L. Beaty, and Dr. Kirk Lewis

Also present were Mr. Mike Fine, Mrs. Janet Dixon, Mr. Kevin Hauser, Mr. Trevor Panton, Mr. Marco Eacrett, HMC Architects, Mr. Steve Worley, Tilden Coil, and Ms. Lizette Delgado (Recorder).

1. Gless Property Update

Mr. Fine provided a brief update on the Gless property adjacent to King High School. He informed the subcommittee that Mr. Gless has received approval for the development of the property into very high density apartments. Mr. Fine said that the District does not agree with the use and development of the property for that purpose and that staff and District counsel have been having conversations with Mr. Gless regarding the issue and negotiations for possible purchase of the property. Mr. Fine said that the District has some properties that might be of interest to Mr. Gless to help him facilitate his goal of development. The item will be discussed with the entire Board of Education as a closed session item at a future meeting.

Action Items

2. Approval of Minutes

Dr. Beaty moved and Mr. Hunt seconded to approve the minutes of the April 11, 2012, meeting.

3. North High School Athletic Facilities Master Plan Project Bids

Dr. Lewis said that bids for the project have been received and that the construction manager has evaluated and confirmed the pricing, insurance and bonding, and the capability of the contractors to implement the work. He added that it had been anticipated that the project would be approximately \$1.5 million over budget, however; the bid results were more favorable. Dr. Lewis stated that staff was presenting the bid summary for evaluation and discussion by the subcommittee.

Mr. Hunt recommended to remove from the project's scope of work the replacement of lights for the baseball field (\$46,834) and additional furniture, fixtures, and equipment (\$100,000),

and that \$772,365 from Measure B funds be used to cover the project's over budget. Dr. Beaty recommended that all items strictly related to a football stadium (visitor bleachers and related components) and the press box and elevator be removed from the project.

The subcommittee members agreed to move the item with their individual recommendations to the Board of Education for further discussion, scope of work reductions, and approval of additional Measure B funding to cover the project's cost at a future Board of Education meeting.

4. Re-Purposing of Measure B Funds – Second Review

The subcommittee reviewed and approved a re-prioritized list of Measure B projects at the April 11th subcommittee meeting. This list was presented to the Board of Education on May 7th. The Board approved the list except for one item concerning the use of Measure B funds for up-fronting delayed matching funds from the state and a CFD (yet to be formed). The Board also asked the subcommittee to review and reconfirm the list of projects.

The subcommittee reviewed the list of remaining Measure B projects to be implemented with the remaining \$9.2 million of Measure B funds and recommended that the Elementary #34 land cost amount (\$1,976,185) that has been dedicated to cash flow be moved to the contingency fund. Subcommittee members asked staff to identify other projects (i.e. revenue producing projects) that could be funded through Measure B and to present detailed information about the current projects on the list at a future meeting. Concerning the Priority Energy System Upgrades (\$1.3 million) item, Dr. Lewis mentioned that Chevron is not close to delivering the Energy Master Plan, but that the item could be kept on the list as a place holder. Mr. Hunt stated that if Chevron has not delivered the plan in the next 6 months, the Board should take another look concerning the funds. Dr. Lewis added that staff will also present a list of the projects "below the red line" for the subcommittee's consideration.

5. Selection of Architect for Modifications to the Nutrition Center

Dr. Lewis stated that staff has presented to the Board of Education on several occasions a proposal to execute modifications to the Nutrition Center to improve capabilities and to improve the overall efficiency of the operation. He added that the Board has approved for the proposal to move forward for design. Mr. Fine mentioned that this is not a large scale project and that HMC originally designed the modifications. He asked to subcommittee to determine the process to follow for the selection of an architect.

After a brief discussion, the subcommittee agreed to recommend HMC as the architect for the project and to move the item forward to the Board of Education for final approval at a future Board of Education meeting.

6. Selection of Option 1 or Option 2 for the Arlington High School Honor Walk

Dr. Lewis mentioned that on May 7th, the Board of Education approved two design options for the honor walk at Arlington High School as part of the Athletic Facilities Master Plan project. He stated that one option needs to be identified for implementation so that the design work may be completed and integrated into the project. Dr. Lewis informed the subcommittee that Mrs. Allavie had suggested that the Operations/Board Subcommittee

make this determination.

Dr. Lewis said that the estimated cost for either option is \$25,000. Mr. Eacrett provided information about the two options and answered questions from subcommittee members. Members asked that more options containing some of the suggestions that were discussed be presented for their consideration at a future meeting. Mr. Eacrett stated he will submit new renderings with a couple of ideas for the subcommittee's approval. Staff stated that the decision concerning the honor walk needs to be reached soon to avoid adding potential delays to the project.

7. Resolution No. 2011/12-64 – Resolution of the Board of Education Authorizing Application to the School Facility Program for Funding on the Frank Augustus Miller Middle School Wing Addition

Dr. Lewis stated that staff will present this resolution for the Board of Education's approval at the June 4, 2012, meeting. The resolution authorizes the District to apply for state bond funding on the Frank Augustus Miller Middle School Wing Addition and allows for the use of elementary student grants to complete the application.

Dr. Beaty moved and Mr. Hunt seconded to forward the resolution to the Board of Education for its final approval at the June 4, 2012, meeting.

8. CFD Tax Levy Resolutions

Dr. Lewis stated that staff will present twenty-two resolutions for the Board of Education's approval at the June 18, 2012, meeting concerning the Community Facilities Districts (CFD) tax levies for the 2012-2013 fiscal year. These annual agenda items establish the tax levies which are used to cover the CFD administration costs and for repayment of the principal and interest to the bondholders for the outstanding bonds issued for our CFDs. The tax levies are based on residential square footage and determined in accordance with the rates and method of apportionment as defined within each CFD. Upon approval, these assessment amounts will be provided to the Riverside County Tax Assessor for inclusion in the annual property tax bills.

Mr. Hunt moved and Dr. Beaty seconded to forward the resolution to the Board of Education for approval at the June 4, 2012, meeting.

Public Relations

8. Unscheduled Communications

There were no requests to speak to the subcommittee members.

Members Comments:

There were no comments from the subcommittee members.

Adjournment

The meeting was adjourned at 3:55 p.m.

Riverside Unified School District
Operations Division
October 25, 2012

ITEM No. 6

Prioritization of Remaining Measure B Projects

Remaining Projects		Location	Estimate 6/8/2012		Rev Cum Total
1	Athletic Facilities Master Plan Completion (supplen	North	\$773,365	\$ 773,365	Actual
7	Parking Lot Reconfiguration	Victoria	\$212,095	\$ 985,460	Actual
2	Parking Lot Lights, Priority A	Various	\$256,000	\$ 1,029,365	\$159,150 savings per year
3	Priority Energy Management System Upgrades	Various	\$1,207,500	\$ 2,236,865	Front end hardware, door contacts, thermostats, cabling, programming
4	Restroom Renovations Phase II	Multiple Sites	\$500,000	\$ 2,736,865	Ramona, Monroe, Harrison
5	Career Tech Ramona Theater	Ramona	\$1,777,005	\$ 4,513,870	State match currently 579,687, propose to cut to \$166,142.50
6	Energy Projects to assist General Fund	Various	\$1,000,000	\$ 5,513,870	To be identified by Chevron study,e.g. Lighting retrofits , EMS
8	Replace Stadium Turf in End Zones and Center	King	\$42,000	\$ 1,027,460	Astro turf quote
9	Lunch shelters at Poly	Poly	\$400,000	\$ 1,427,460	Based on MLK project plus some ADA improvement (4800 sq ft, carport type shelter is a third of the cost)
10	Honor Walk at Remaining High Schools	King, Ramona, North	\$60,000	\$ 1,487,460	Based on Arlington Cost
11	Remaining Measure B Contingency (5%)		\$2,417,034	\$ 3,904,494	
12	Deferred Maintenance		\$1,000,000	\$ 4,904,494	Roofs, alarm, HVAC
13	Replace Stadium Turf in End Zones and Center	Ramona	\$42,000	\$ 4,946,494	Astro turf quote
14	Campus Access Control/Security – Admin. Bldg	Adams	\$150,000	\$ 5,096,494	Used Victoria cost
15	Campus Access Control/Security – Admin. Bldg	Alcott	\$150,000	\$ 5,246,494	Used Victoria cost
16	Campus Access Control/Security – Admin. Bldg	*Castle View	\$150,000	\$ 5,396,494	Used Victoria cost
17	Campus Access Control/Security – Admin. Bldg	*Emerson	\$150,000	\$ 5,546,494	Used Victoria cost
18	Campus Access Control/Security – Admin. Bldg	Highland	\$150,000	\$ 5,696,494	Used Victoria cost
19	Campus Access Control/Security – Admin. Bldg	*Jackson	\$150,000	\$ 5,846,494	Used Victoria cost
20	Campus Access Control/Security – Admin. Bldg	Jefferson	\$1,300,000	\$ 7,146,494	Pachappa cost
22	Campus Access Control/Security – Admin. Bldg	Madison	\$300,000	\$ 7,446,494	original estimate
23	Parking Lot Lights, Priority B and C	Multiple Sites	\$456,000	\$ 8,302,494	Attachment

Unrestricted Measure B Funds	7,077,790.00
Project Savings (New and Mod)	2,219,918.97
Total Measure B Available	9,297,708.97

* Requires addendum to CIP

Riverside Unified School District

Operations Division

Maintenance and Operations

Parking Lot Light Needs

School	Area	Sq. Ft.	Poles Req.	Estimate	Priority
Adams	Upper Lot	4800	2	\$ 16,000.00	A
	Lower Lot	22400	3	\$ 24,000.00	A
Central	Main Lot	54,000	7	\$ 56,000.00	A
Emerson	Top Lot	20,000	3	\$ 24,000.00	A
Fremont	Orange St. Lot	27,500	4	\$ 32,000.00	A
	Main St. Lot	11,200	2	\$ 16,000.00	A
Liberty	Main Lot/Drive	27,000	3	\$ 24,000.00	A
Longfellow	6th St. Lot	16,000	2	\$ 20,000.00	** A
	Franklin St. lot	7,500	2	\$ 20,000.00	** A
Madison	Main Lot/Drive	19,600	3	\$ 24,000.00	A
Madison	Back Lot	13,600	2	\$ 16,000.00	B
Harrison	Mail Lot/Drive	34,300	5 *	\$ 40,000.00	B
Highgrove	Front Lot	27,000	3	\$ 24,000.00	B
	Back Lot	27,000	3	\$ 24,000.00	B
Highland	Front Lot	40,800	5	\$ 40,000.00	B
	Back Lot	21,000	3	\$ 24,000.00	B
Jackson	Main Lot/Drive	46,000	6	\$ 48,000.00	B
Jeffeson	Jefferson St.	20,800	4 *	\$ 32,000.00	B
	Arlington Ave.	24,000	3	\$ 24,000.00	B
Lincoln	Preschool Lot	13,000	2	\$ 16,000.00	B
	14th St.	28,800	4	\$ 32,000.00	B
Sunshine	Main Lot/Drive	13,200	2	\$ 16,000.00	B
Alcott	Main Lot	21,600	3	\$ 24,000.00	C
Castle View	Main Lot/Drive	33,000	4	\$ 32,000.00	C
	New Lot	10,800	2	\$ 16,000.00	C
Grant	14th St. Lot	18,000	2	\$ 16,000.00	C
	13th St. Lot	9,000	2	\$ 16,000.00	C
Victoria	Main Lot/Drive	14,000	2	\$ 16,000.00	C

Total Estimsted Cost

\$ 712,000.00

By Priority

A	\$ 256,000.00
B	\$ 336,000.00
C	\$ 120,000.00

Pole caculations based on 250w MH fixture on a 20 foot pole.
Each pole will light approximately 8,000 square feet. Priced at
\$8,000 per pole. Caculated a minimum of 2 poles per area.

* More poles required due to layout of the lot

** Priced at \$10,000 each pole because of remote parking lot location.

Riverside Unified School District
Operations Division

Maintenance and Operations

Estimated EMS Upgrade Costs and Pay-Back

Site	Current EMS	Estimated Materials	Estimated Labor	Total Estimate	Estimated Annual Savings	Simple Pay-Back
Highgrove	Carrier ACS	\$ 24,400.00	\$ 65,000.00	\$ 89,400.00	\$ 14,400.00	6 years
Rivera	Carrier ACS	\$ 22,900.00	\$ 65,000.00	\$ 87,900.00	\$ 15,400.00	6 years
Franklin	Carrier ACS	\$ 24,000.00	\$ 65,000.00	\$ 89,000.00	\$ 13,400.00	7 years
Jefferson	Carrier ACS	\$ 30,700.00	\$ 65,000.00	\$ 95,700.00	\$ 13,800.00	7 years
Jackson	Carrier ACS	\$ 25,600.00	\$ 65,000.00	\$ 90,600.00	\$ 13,200.00	7 years
Longfellow	Carrier ACS	\$ 28,700.00	\$ 65,000.00	\$ 93,700.00	\$ 14,000.00	7 years
Monroe	Carrier ACS	\$ 22,400.00	\$ 65,000.00	\$ 87,400.00	\$ 11,000.00	8 years
Gage	Carrier ACS	\$ 36,800.00	\$ 100,000.00	\$ 136,800.00	\$ 17,300.00	8 years
Alcott	Carrier ACS	\$ 24,900.00	\$ 65,000.00	\$ 89,900.00	\$ 11,000.00	8 years
EOC	Carrier ACS	\$ 28,900.00	\$ 100,000.00	\$ 128,900.00	\$ 13,700.00	9 years
Hyatt	Carrier ACS	\$ 22,300.00	\$ 65,000.00	\$ 87,300.00	\$ 7,800.00	11 years
Victoria	Carrier ACS	\$ 10,900.00	\$ 65,000.00	\$ 75,900.00	\$ 6,650.00	11 years
Lincoln	Carrier ACS	\$ 15,000.00	\$ 65,000.00	\$ 80,000.00	\$ 7,500.00	11 years
Grant	Carrier ACS	\$ 20,000.00	\$ 65,000.00	\$ 85,000.00	\$ 1,600.00	53 years
Nut. Center	Carrier ACS	\$ 15,600.00	\$ 65,000.00	\$ 80,600.00	\$ 1,500.00	54 years

Total \$ 1,398,100.00
Estimated Rebate \$ (25,000.00)
Net Cost \$ 1,373,100.00

Recommended	\$ 1,232,500.00
Estimated Rebate	\$ (25,000.00)
Net Cost	\$ 1,207,500.00
Estimated Annual Savings	\$ 159,150.00

Restroom Renovations, Phase II



Harrison Elementary : main restroom by playground



Monroe Student Restroom



Ramona Staff RR



Ramona Girls RR



Ramona Boys RR

10/1/2012

Without Shaded Tasks in Totals																	
Ramona Theater Refurbishment Estimate				Soft Cost	Escalation (10%)	Contingency (20%)	Fully Burdened	Cum Total	Grant*	District							
*	1 ADA Upgrades	\$	132,991.00	\$	26,598.20	\$	15,958.92	\$	202,146.32	\$	202,146.32	\$	12,667.50	\$	189,478.82		
	2 Emergency Light and fire alarm	\$	55,000.00	\$	11,000.00	\$	6,600.00	\$	13,200.00	\$	85,800.00	\$	287,946.32	\$	-	\$	85,800.00
	3 Seismic Upgrade	\$	505,732.00	Included	\$	50,573.20	\$	101,146.40	\$	657,451.60	\$	945,397.92	\$	-	\$	657,451.60	
*	4 Sound System Upgrade	\$	272,000.00	Included	\$	27,200.00	\$	54,400.00	\$	353,600.00	\$	1,298,997.92	\$	147,750.00	\$	205,850.00	
	5 Replace Seating	\$	421,800.00	\$	84,360.00	\$	42,180.00	\$	84,360.00	\$	632,700.00	\$	1,931,697.92	\$	-	\$	632,700.00
	6 Equipment (already purchased)	\$	-							\$	-	\$	19,518.95	\$	-		
	Subtotal							\$	1,931,697.92								
*	Misc Soft Costs (DSA fees, ads, prevailing wage monitoring)											\$	5,725.00	\$	5,725.00		
	Total																
* In grant application	CTE Grant											\$	166,142.50				
	Local funding required														\$	1,777,005.42	

** Cosmetic Items include: paint, carpet, storefront window assembly, curtain, projector and screen

*	7 Power upgrade	\$	506,000.00	Included	\$	50,600.00	\$	101,200.00	\$	657,800.00	\$	2,589,497.92	\$	253,000.00	\$	404,800.00
*	8 Dimmer and Lighting	\$	283,300.00	Included	\$	28,330.00	\$	56,660.00	\$	368,290.00	\$	2,957,787.92	\$	141,750.00	\$	226,540.00
	9 HVAC (Boiler and Air Handler)	\$	560,000.00	Included	\$	56,000.00	\$	112,000.00	\$	728,000.00	\$	3,685,787.92	\$	-	\$	728,000.00
	10 Cosmetic Items**	\$	103,000.00	Included	\$	10,300.00	\$	20,600.00	\$	133,900.00	\$	3,819,687.92	\$	-	\$	133,900.00

\$	5,751,385.84
\$	11,450.00
\$	5,762,835.84
\$	579,687.00
\$	5,183,148.84

* Grant amount assumes that the grant can be modified to downscale the project. This will most likely require an appeal to the State Allocation Board.

Ramona Theater Career Technical Education

Safety Issues



Fire Alarm is not up to current code



Suspended plaster ceiling could fail during a seismic event

Ramona Theater Career Technical Education

Examples of ADA Issues



Wheelchair lift to stage lacks 3' square level landing area



Restrooms do not meet current ADA standards for clearances



Water fountain in lobby is non-accessible

Ramona Theater Career Technical Education

General Issues



Unable to get replacement parts for original seats. Salvaged seats are mismatched.





General maintenance: paint and carpet



Surface mounted sound and light cabling

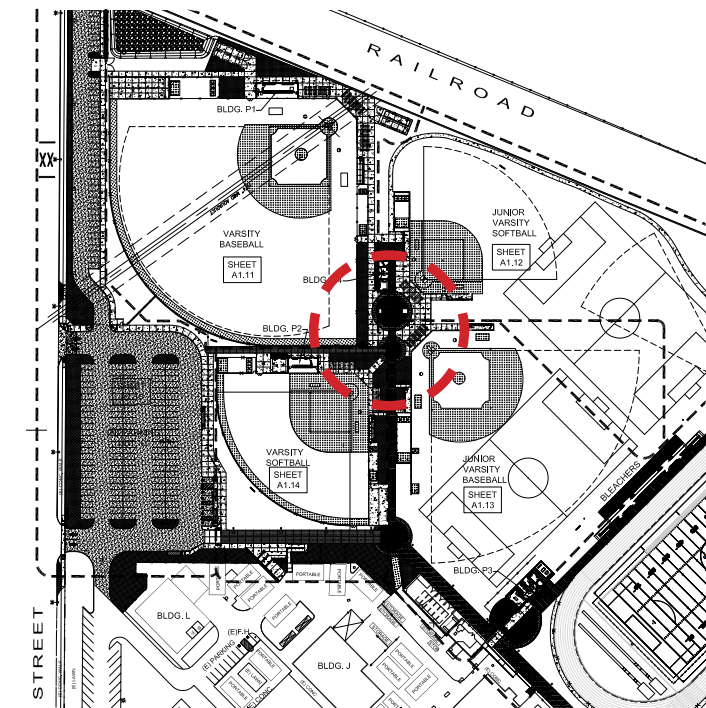
Poly High School Lunch Shelters



King Lunch Shelters



Standard lunch shelters: $\frac{1}{3}$ the square footage cost of King shelters







Specific Facility	Adult Capacity	Minimum Usage	Direct Cost Rate 1st Hour	Direct Cost Rate Ea Add'l Hr	Fair Rental Value 1st Hour	Fair Rental Value Ea Add'l Hr
1. Athletic Fields and Stadiums						
Elementary	NA	None	\$19.50/day			\$27/day
Middle School	NA	None	\$26/day			\$39/day
High School	NA	None	\$45/day			\$65/day
Ramona or King High Stadium Day Use	5000	None	*\$255 (\$355)	*\$45(\$55)	*\$323(\$423)	*\$129(\$139)
District Stadium Lights	5000	None	\$135	\$20	\$453	\$162
All Weather Track Mon-Fri (Sat-Sun rate)		2 hrs	\$35/day(\$35/hr)	\$35/day(\$35/hr)	\$45/day(\$45/hr)	\$45/day(\$45/hr)
All Weather Track & Artificial Turf		2 hrs	\$35/hr	\$35/hr	\$45/hr	\$45/hr
Track & Field Lighting (Arlington & Poly)						
*Rates in parentheses for stadiums applies to visitor's side of bleachers being opened along with homside. Additional custodial rate and supply rate applied.						
Portable Restrooms optional rental at designated sites						
2. Auditoriums/Little Theatres						
High School Little Theatre Performance	350-400	3hrs	\$97	\$65	\$194	\$97
High School Little Theatre Rehearsals	NA	2hrs	\$65	\$33	\$97	\$51
Ramona Auditorium Performances	1140	3hrs	\$258	\$97	\$387	\$129
Ramona Auditorium Rehearsals	NA	2hrs	\$78	\$45	\$194	\$97
Magnolia Elementary Auditorium						
3. Cafeterias (including kitchens)						
Ramona High School	220	2hrs	\$90	\$33	\$129	\$65
Other High Schools (No Inside Seating)	NA	2hrs	\$45	\$19.50	\$90	\$39
Central Middle School	350	2hrs	\$90	\$33	\$129	\$65
Chemawa	140	2hrs	\$90	\$33	\$129	\$65
Gage & Sierra (No Inside Seating)	NA	2hrs	\$39	\$13	\$78	\$26
Elem. Sites w/Multi-Purpose Room (Limited)	150	2hrs	\$58	\$26	Unavailable	Unavailable
4. Parking Lot overflow parking						
5. Classrooms (Secondary schools only)						
	25-30	2hrs	\$19.50	\$6	\$26/hr.	\$13
6. Equipment						
Stage Lighting or Sound System (Per Each)	NA	None	\$26	\$6	\$51	\$13
Overhead Projector & Screen or TV/VCR	NA	None	\$19.50	0	\$39	0
Piano (upright)	NA	None	\$33	0	\$65	0
Piano (grand)	NA	None	\$58	0	\$117	0
*Not all equipment is available at each school, check with the individual site first.						
7. Gymnasiums						
Middle School	250-350	2hrs	\$65	\$19.50	\$97	\$33
High School	1000	3hrs	\$129	\$64	\$258	\$129
Outdoor basketball courts						
8. Labor						
Sound or Light Systems Operator (Student)	NA	3hrs	\$9.00	\$9.00	\$9.00	\$9.00
Custodian, Grounds Wk, Maint. Wk, Field Wk	NA	2hrs	\$30	\$30	\$30	\$30
Journey Tradesman	NA	2 hrs	\$39	\$39	\$39	\$39
Technical Director(Classified or Certificated)	NA	2hrs	\$43	\$43	\$43	\$43
9. Libraries						
Elementary	50	2hrs	\$33	\$13	\$65	\$26
Middle School	75	2hrs	\$65	\$19.50	\$97	\$33
High School	100	2hrs	\$97	\$26	\$129	\$45
10. Multi Purpose Rooms						
Elementary Schools	200	2hrs	\$45	\$19.50	\$90	\$45
Middle Schools	200-400	2hrs	\$65	\$19.50	\$129	\$65
King MPR, mezzanine, or large conference room						
11. Swimming pools						
	100	3hrs	\$65	\$26	\$97	\$39
12. Tennis courts (per schools)						
	NA	NA	\$45/day		\$78/day	
13. Administrative Cost						
2.56% of Total Rental/Labor Fees						



Use of Facilities Policies, Permits, Fees and Regulations

Prepared by Maintenance & Operations Division
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