

**A G E N D A**  
**Riverside Unified School District**  
**Operations Division**

**Operations/Board Subcommittee Meeting**  
**Conference Room 3 A/B**  
**3380 14<sup>th</sup> Street, Riverside, California**  
**December 16, 2011**  
**8:00 a.m.**

As required by Government Code 54957.5, agenda materials can be reviewed by the public at the District's administrative offices, Reception Area, First Floor, 3380 Fourteenth Street, Riverside, California.

**Discussion Items**

**1. Organizational Meeting of the Riverside Unified School District (RUSD) Financing Authority**

The Board of Education at the regularly scheduled meeting on November 1, 2011, adopted Resolution No. 2011/12-29, approving and authorizing the execution of a Joint Exercise of Powers Agreement between the District and Western Municipal Water District of Riverside County creating the Riverside Unified School District Financing Authority in order to do a pooled refunding of outstanding CFD bonds. The Board of Directors of Western Municipal Water District approved the Joint Exercise of Powers Agreement between the District and the Water District creating the RUSD Financing Authority on November 16, 2011. The formation of the Authority has been completed and it is necessary for the Board of Directors of the Authority to hold an organizational meeting to approve bylaws, to determine the dates, time and place of the regular meetings of the Board of Directors, and to appoint the officers and legal advisor of the Authority.

Recommendation: Staff is recommending that a special Board of Education meeting be scheduled during the first week of January 2012, to hold the organizational meeting of the RUSD Financing Authority.

**Action Items**

**2. Approval of Minutes**

The subcommittee will be asked to approve the minutes of the November 9, 2011, meeting.

**3. High School Athletic Facilities Master Plan Projects Bids for Ramona, Arlington, and Poly High Schools**

Staff will present the bid summary for each project and review the peculiar aspects of each. Staff will also present a recommendation for approval of the bids at the January 17, 2012 Board of Education meeting.

Recommendation: It is recommended that the Subcommittee discuss the staff report and take action for presentation to the Board of Education on January 17, 2012.

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**4. Potential Attendance Area Adjustment Between Liberty and Monroe Elementary Schools**

The Subcommittee received information at the November 9, 2011, meeting concerning the need for a potential attendance area adjustment between Liberty and Monroe Elementary Schools. Staff recommended the formation of a committee of staff and parents to develop a recommendation to be presented to the Subcommittee prior to consideration by the Board of Education. On Friday, December 2, 2011, the Liberty and Monroe Elementary Schools Attendance Area Adjustment Committee met and discussed a staff suggestion for an attendance area adjustment scenario. The committee agreed with the staff recommendation and suggested that it be presented to the Operations/Board Subcommittee for consideration.

Recommendation: It is recommended that the Subcommittee review and approve the Liberty and Monroe Elementary Schools Attendance Area Adjustment Committee's recommendation for presentation to the Board of Education on January 17th. In advance of the Board meeting, a public meeting will be held with the Liberty/Monroe parent communities to review the proposal and receive input.

**5. Construction Manager for the Liberty Classroom Wing Addition Project**

Staff will recommend the assignment of a construction management firm for the project.

Recommendation: It is recommended that the Subcommittee review and approve the appointment of a construction management firm for the project.

**Public Relations**

**6. Unscheduled Communications**

The Committee will consider requests from the public to comment. Comments should be limited to five minutes or less.

**Adjournment**

REPORT TO THE BOARD OF DIRECTORS OF RIVERSIDE UNIFIED  
SCHOOL DISTRICT FINANCING AUTHORITY

The Board of Directors of Western Municipal Water District approved the Joint Exercise of Powers Agreement between the School District and the Water District creating the Riverside Unified School District Financing Authority on November 16, 2011. The required filing with the California Secretary of State has been made and an employer identification number has been obtained for the Authority. The formation of the Authority has been completed. It is necessary for the Board of Directors of the Authority to hold an organizational meeting to approve bylaws, determine the dates, time and place of the regular meetings of the Board of Directors, and appoint the officers and legal advisor of the Authority.

Copies of the signed Joint Exercise of Powers Agreement, the proposed Bylaws and Resolution No. 2011/12-1 of the Authority Board of Directors accompany this report. If the Board wishes to take the action described in the first paragraph of this report, Resolution No. 2011/12-1 should be adopted.

NOTICE OF ORGANIZATIONAL MEETING  
OF THE BOARD OF DIRECTORS OF  
THE RIVERSIDE UNIFIED SCHOOL DISTRICT  
FINANCING AUTHORITY

NOTICE IS HEREBY GIVEN that on the \_\_ day of January, 2012 at \_\_\_\_\_.M. at \_\_\_\_\_, Riverside, California, the Board of Directors of the Riverside Unified School District Financing Authority will hold its organizational meeting. The business to be considered at the meeting will be:

1. Presentation of the proposed bylaws of the Riverside Unified School District Financing Authority.
2. Consideration of adoption of Resolution No. 2011/12-1 of the Board of Directors approving bylaws, determining the dates, time and place of the regular meetings of the Board of Directors, and appointing the officers and legal advisor of the Authority.
3. Such other business as may come before the Board of Directors.

Dated: January \_\_, 2012

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Kathy Y. Allavie  
Clerk of the Board of Education of  
Riverside Unified School District

AGENDA FOR ORGANIZATIONAL MEETING OF  
BOARD OF DIRECTORS OF THE RIVERSIDE UNIFIED  
SCHOOL DISTRICT FINANCING AUTHORITY

1. Call to order.
2. Report on number of Directors present in order to determine the existence of a quorum.
3. Reading notice of the meeting and proof of the delivery or mailing thereof.
4. Presentation of proposed bylaws.
5. Consider adoption of Resolution No. 2011/12-1 approving bylaws, determining dates, time and place of regular meetings of the Board of Directors, and appointing officers and legal advisor.
6. Adjournment.

**BYLAWS OF**  
**RIVERSIDE UNIFIED SCHOOL DISTRICT FINANCING AUTHORITY**

**ARTICLE I**

**DEFINITIONS; OFFICES AND SEAL**

Section 1. Definitions. All capitalized terms used herein shall have the respective meanings given such terms in the Joint Exercise of Powers Agreement Creating the Riverside Unified School District Financing Authority, dated November 1, 2011 (the "Agreement") by and between Riverside Unified School District (the "District") and Western Municipal Water District of Riverside County.

Section 2. Offices. The principal office of the Authority for the transaction of business shall be at 3380 Fourteenth Street, Riverside, California 92501. The Board may, however, by resolution change the principal office from one location to another within the District. The fixing or changing of such address shall not be deemed an amendment to these Bylaws.

**ARTICLE II**

**BOARD**

Section 1. Powers. Subject to the limitations of the Agreement, the terms of these Bylaws, and the laws of the State of California, the powers of the Authority shall be vested in and exercised by and its property controlled and its affairs conducted by the Board of the Authority.

Section 2. Number. The Board shall be composed of five (5) Directors who shall be the members of the Board of Education of the District. Each Director shall hold office for a term of four (4) years or until his or her successor is appointed by the Board of Education of the District, as appropriate.

Section 3. Compensation. Directors shall serve without compensation but each Director may be reimbursed his or her necessary and actual expenses, including travel incidental to his or her services as Director, pursuant to resolution of the Board. Any Director may elect, however, to decline said reimbursement.

Section 4. Regular Meetings. Regular meetings of the Board shall be held at such time as the Board may fix by resolution from time to time, and if any day so fixed shall fall upon a legal holiday, then, upon the next succeeding business day at the same hour. No notice of any regular meeting of the Board need be given to the Directors.

Section 5. Special Meetings. Special meetings of the Board shall be held whenever called by the Chairman, the Vice Chairman, or by a majority of the Board.

Section 6. Public Meetings; Notice of Meetings. All meetings and proceedings of the Board shall be subject to the provisions of the Ralph M. Brown Act, constituting Chapter 9

(commencing with Section 54950) of Part 1 of Division 2 of Title 5 of the Government Code of the State of California, and notice of the meetings of the Authority shall be given in accordance with such act.

Section 7. Consent to Meetings. The transactions of the Board at any meeting however called and noticed or wherever held, shall be as valid as though done at a meeting duly held after call and notice if a quorum is present and if either before or after the meeting each Director not present signs a written waiver of notice or a consent to the holding of such meeting or approval of the minutes thereof. All such waivers, consents or approvals shall be filed with the corporate records and made a part of the minutes of the meeting.

Section 8. Quorum. A quorum shall consist of a majority of the Directors unless a greater number is expressly required by statute, by the Agreement, or by these Bylaws. Every act or decision done or made by a majority of the Directors present at a meeting duly held at which a quorum is present, shall be the act of the Board.

Section 9. Order of Business. The order of business at the regular meeting of the Board and, so far as possible, at all other meetings of the Board, shall be essentially as follows, except as otherwise determined by the Directors at such meeting:

- (a) Report on the number of Directors present in order to determine the existence of a quorum.
- (b) Reading of the notice of the meeting and proof of the delivery or mailing thereof, or the waiver or waivers of notice of the meeting then filed, as the case may be.
- (c) Reading of unapproved minutes of previous meetings of the Board and the taking of action with respect to approval thereof.
- (d) Presentation and consideration of reports of officers and committees.
- (e) Unfinished business.
- (f) New business.
- (g) Adjournment.

Section 10. Non-liability for Debts. The private property of the Directors shall be exempt from execution or other liability for any debts, liabilities or obligations of the Authority and no Director shall be liable or responsible for any debts, liabilities or obligations of the Authority.

Section 11. Indemnity by Authority for Litigation Expenses of Officer, Director or Employee. Should any Director, officer or employee of the Authority be sued, either alone or with others, because he or she is or was a Director, officer or employee of the Authority, in any proceeding arising out of his or her alleged misfeasance or nonfeasance in the performance of his

or her duties or out of any alleged wrongful act against the Authority or by the Authority, indemnity for his or her reasonable expenses, including attorneys' fees incurred in the defense of the proceeding, may be assessed against the Authority or its receiver by the court in the same or a separate proceeding if the person sued acted in good faith and in a manner such person reasonably believed to be in the best interests of the Authority and, in the case of a criminal proceeding, had no reasonable cause to believe the conduct of such person was unlawful. The amount of such indemnity shall equal the amount of the expenses, including attorneys' fees, incurred in the defense of the proceeding.

### ARTICLE III

#### OFFICERS

Section 1. Officers. The officers of the Authority shall be a Chairman, a Vice Chairman, a Secretary, an Auditor-Treasurer and such other officers as the Board may appoint. When the duties do not conflict, one person, other than the Chairman, may hold more than one of these offices.

Section 2. Election of Officers. The Chairman, Vice Chairman and Secretary shall be chosen at every annual meeting of the Board, and each shall hold office until he or she shall resign or shall be removed, or otherwise shall be disqualified to serve or his successor shall be elected and qualified to serve.

Section 3. Subordinate Officers. The Board may elect or authorize the appointment of such other officers than those hereinabove mentioned as the business of the Authority may require, each of whom shall hold office for such period, have such authority and perform such duties as are provided in these Bylaws, or as the Board from time to time may authorize or determine.

Section 4. Removal of Officers. Any officer may be removed, either with or without cause, by a majority of the Directors then in office at any regular or special meeting of the Authority, or, except in the case of an officer chosen by the Board, by any officers upon whom such power of removal may be conferred by the Board. Should a vacancy occur in any office as a result of death, resignation, removal, disqualification or any other cause, the Board may delegate the powers and duties of such office to any officers or to any Directors until such time as a successor for said office has been elected or appointed.

Section 5. Chairman. The Chairman shall preside at all meetings of the Board and exercise and perform such other powers and duties as may be from time to time assigned to the Chairman by the Board or be prescribed by these Bylaws.

The Chairman shall also be the chief corporate officer of the Authority and shall, subject to the control of the Board, have general supervision, direction and control of the business and officers of the Authority. The Chairman shall preside at all meetings of the Board. The Chairman shall be *ex officio* member of all standing committees, and shall have the general powers and duties of management usually vested in the office of Chairman of a public corporation and shall have such other powers and duties as may be prescribed by the Board or by these Bylaws.



Section 6. Vice Chairman. In the absence or disability of the Chairman, the Vice Chairman shall perform all the duties of the Chairman and when so acting shall have all the powers of and be subject to all of the restrictions upon the Chairman. The Vice Chairman shall have such other powers and perform such other duties as may from time to time be prescribed for them, respectively, by the Board or by these Bylaws.

Section 7. Secretary. The Secretary shall keep or cause to be kept a book of minutes at the principal office or at such other place as the Board may order, of all meetings of the Directors, with the time and place of holding, whether regular or special, and if special, how authorized, the notice thereof given, the names of those present at Directors' meetings and the proceedings thereof. The Secretary shall give or cause to be given notice of all meetings of the Board of the Authority, shall keep the corporate records in safe custody and shall have such other powers and perform such other duties as may be prescribed by the Board or these Bylaws.

Section 8. Auditor-Treasurer. The Auditor-Treasurer shall have the powers and perform the duties prescribed by the Agreement.

## ARTICLE IV

### OBJECTS AND PURPOSES

Section 1. Nature of Objects and Purposes. The business of this Authority is to be operated and conducted in the promotion of its objects and purposes as set forth in the Agreement.

Section 2. Distribution of Assets During Continuance of Authority. During the continuance of the Authority, it may distribute any of its assets to the Members of the Authority. If for any reason the Members are unable or unwilling to accept the assets of the Authority, such assets shall be distributed to the federal government, or to a state or local government for public purposes, or to a nonprofit fund, foundation or corporation which is organized and operated exclusively for charitable purposes.

Section 3. Dissolution. The Authority may, with the approval of all of the Members, be dissolved by majority vote of the Directors if at the time of such dissolution the Authority has no outstanding indebtedness and is not a party to any outstanding material contracts. Upon the dissolution or termination of the Authority, and after payment or provision for payment, all debts and liabilities, the assets of the Authority shall be distributed to the Members of the Authority. If for any reason the Members are unable or unwilling to accept the assets of the Authority, said assets will be distributed to the federal government or to a state or local government for public purposes; or to a nonprofit fund, foundation, or corporation which is organized and operated for charitable purposes.

## ARTICLE V

### GENERAL PROVISIONS

Section 1. Payment of Money, Signatures. All checks, drafts or other orders for payment of money, notes or other evidences of indebtedness issued in the name of or payable to the

Authority and any and all securities owned by or held by the Authority requiring signature for transfer shall be signed or endorsed by the appointed treasurer of the Authority.

Section 2. Execution of Contracts. The Board, except as in the Agreement or in the Bylaws otherwise provided, may authorize any officer or officers, agent or agents, to enter into any contract or execute any contract or execute any instrument in the name of and on behalf of the Authority and such authority may be general or confined to specific instances and unless so authorized by the Board, no officer, agent or employee shall have any power or authority to bind the Authority by any contract or engagement or to pledge its credit or to render it liable for any purpose or in any amount.

Section 3. Fiscal Year. The fiscal year of the Authority shall commence on the 1st day of July of each year and shall end on the 30th day of June of the next succeeding year.

Section 4. Amendment of Bylaws. These Bylaws may be amended at any time and from time to time by majority vote of the Board.

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Chairman

ATTEST:

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Secretary

### CERTIFICATION

I, Kathy Y. Allavie, Secretary of the Board of Directors of the Riverside Unified School District Financing Authority, certify that the foregoing Bylaws were duly adopted by the Board of Directors of the Authority at the organizational meeting of the Board of Directors held on January \_\_, 2012, and that such bylaws have not been amended or repealed.

Dated: January \_\_, 2012

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Kathy Y. Allavie, Secretary

RESOLUTION NO. 2011/12-1

RESOLUTION OF THE BOARD OF DIRECTORS OF THE  
RIVERSIDE UNIFIED SCHOOL DISTRICT FINANCING  
AUTHORITY APPROVING BYLAWS, DETERMINING  
DATES, TIME AND PLACE OF REGULAR MEETINGS, AND  
APPOINTING OFFICERS AND LEGAL ADVISOR

WHEREAS, it is necessary for the Board of Directors of the Riverside Unified School District Financing Authority (the "Authority") to approve bylaws for the Authority, appoint the officers of the Authority, and set the time and dates and place of holding the regular meetings of the Board of Directors (the "Board"); and

WHEREAS, there has been presented to the Board a document entitled Bylaws of Riverside Unified School District Financing Authority (the "Bylaws") and the Board has determined that those Bylaws should be approved and enacted;

NOW, THEREFORE, BE IT RESOLVED, DETERMINED AND ORDERED BY THE BOARD OF DIRECTORS OF THE RIVERSIDE UNIFIED SCHOOL DISTRICT FINANCING AUTHORITY AS FOLLOWS:

Section 1. Bylaws. The Bylaws in the form presented to the Board at the meeting at which this resolution is adopted are approved and enacted as the Bylaws of the Authority.

Section 2. Meetings. The regular meetings of the Board shall be held on the first and third Mondays of each month, as needed, commencing at 5:30 P.M., in the meeting room of the Board of Education of Riverside Unified School District at 6735 Magnolia Avenue, Riverside, California; provided that if there is no business to be conducted on any such regular meeting date, the Board need not convene any such regular meeting; and provided further that the Board shall hold at least one regular meeting in each fiscal year (*i.e.*, July 1 to June 30).

Section 3. Officers. The officers of the Authority shall be the Chairman, the Vice Chairman, the Secretary, the Executive Director, the Assistant Executive Director, and the Auditor and Treasurer. The Chairman and Vice Chairman shall be the President and Vice President, respectively, of the Board of Education of Riverside Unified School District (the "School District"), and the Secretary shall be the Clerk of the Board of Education of the School District. The Executive Director of the Authority shall be Superintendent of the School District and the Auditor and Treasurer of the Authority shall be the Deputy Superintendent, Business Services and Governmental Relations, of the School District. The Assistant Executive Director of the Authority shall be the Assistant Superintendent, Operations, of the School District.

Section 4. Legal Advisor Best Best & Krieger LLP, Riverside, California, is appointed legal advisor to the Authority.

PASSED AND ADOPTED by the Board of Directors of the Riverside Unified School District Financing Authority at its organizational meeting held on the \_\_\_ day of January, 2012 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAINED:

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Secretary of the Riverside Unified  
School District Financing Authority

STATE OF CALIFORNIA    )  
  ) ss.  
COUNTY OF RIVERSIDE    )

I, Kathy Y. Allavie, Secretary of the Riverside Unified School District Financing Authority, do hereby certify that the above and foregoing is a full, true and correct copy of Resolution No. 2011/12-1 of the Board of Directors of the Riverside Unified School District Financing Authority, and that the same has not been amended or repealed.

Dated: \_\_\_\_\_, 2012.

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Secretary of the Riverside Unified  
School District Financing Authority

**Riverside Unified School District  
Operations Division**

Board Operations Subcommittee Meeting  
District Office Conference Room 3 A/B  
November 9, 2011 – 4:00 p.m.

**MINUTES**

**CALL TO ORDER:** 4:06 p.m.

**PRESENT:** Dr. Charles L. Beaty, Mr. Tom Hunt, and Dr. Kirk Lewis

Also present were Mrs. Janet Dixon, Mr. Ken Mueller, and Ms. Lizette Delgado (Recorder)

**Public Hearing**

**1. Public Hearing Regarding the Local Hazard Mitigation Plan**

The Subcommittee held a public hearing to receive public comments regarding the draft of the Riverside Unified School District Local Hazard Mitigation Plan, a component of the Riverside County Operational Area Multi-Jurisdictional Local Hazard Mitigation Plan.

Prior to the public hearing, Dr. Lewis informed the subcommittee that the plan, which needs to be updated every five years, identifies natural and other hazards, and describes how the different county jurisdictions, i.e., hospitals, schools districts, and special districts, will work together in the event of a natural or other kind of disaster. He added that the development of the plan is critical to the potential for receiving Federal Emergency Management Agency (FEMA) funds. Dr. Lewis added that the county will compile the plan and will submit it to FEMA for approval. He mentioned that the plan will be presented for Board approval as soon as the county finalizes it, sometime in January or February of next year.

Dr. Beaty opened the public hearing at 4:09 p.m. Hearing no comments, Dr. Beaty closed the public hearing at 4:10 p.m.

**Action Items**

**2. Approval of Minutes**

Mr. Hunt moved and Dr. Beaty seconded to approve the minutes of the October 5, 2011, meeting as presented.

**3. Ramona High School Entry Element and Shade Structure**

Mr. Mueller presented a revised rendering for the two architectural features proposed for the entrance to the campus. Mr. Mueller stated that Susan Mills, Principal, has approved the design of the entry elements. The cost for both elements is approximately \$40,000.

Mr. Hunt moved and Dr. Beaty seconded to approve the designs as presented with the addition of the RUSD logo to the entry element arch and to submit the item for Board of Education approval at a future meeting.

**4. Landscape Architect – Athletic Field Renovations at Sierra, Chemawa, and Earhart Middle Schools**

Dr. Lewis informed the subcommittee that staff is recommending Ian Davidson, Landscape Architects (IDLA) for the projects since the firm had been selected through a previous Request for Proposal (RFP) process. The firm designed the landscape projects at Magnolia and Castle View Elementary Schools and the interior landscape project for Ramona High School.

The subcommittee members requested that a new RFP process be initiated for the selection of the landscape architect for the projects since the last RFP for landscape architects was executed five years ago. Mrs. Dixon presented a tentative timeline to the subcommittee for a Landscape Architect RFP. Based on the schedule, a final recommendation of a landscape architect will be ready for the subcommittee's review/approval in January 2012.

Mr. Hunt moved and Dr. Beaty seconded the plan to conduct a new RFP process for the selection of a landscape architect for the Sierra, Chemawa, and Earhart Middle Schools athletic field renovation projects.

**5. Potential Attendance Area Adjustment between Liberty and Monroe Elementary Schools**

Dr. Lewis stated that the enrollment at Liberty Elementary School has grown from 750 (2007) to 865 this year and is reaching the capacity of the school. On the other hand, Monroe Elementary School's enrollment has declined from 768 (2007) to 646 at present. Mrs. Dixon presented the subcommittee with a potential attendance area adjustment scenario as a starting point for consideration by the subcommittee. She stated that the proposed area of change is the west side of Jackson St. to all of Everest Ave. and the south side of Garfield St. to the north side of Magnolia Ave. This area has 68 Liberty students and is within the K-3 walk distance to both Liberty Elementary and Monroe Elementary Schools. As per our typical process, Mrs. Dixon said that a committee of staff and parents will need to be formed to develop a recommendation for the Board of Education.

Mr. Hunt moved and Dr. Beaty seconded to approve the formation of a committee of staff and parents to develop an attendance area adjustment recommendation to be presented at a future subcommittee meeting.

**Public Relations**

**6. Unscheduled Communications**

There were no requests to speak to the subcommittee.

**Members Comments:**

There were no members' comments

**Adjournment**

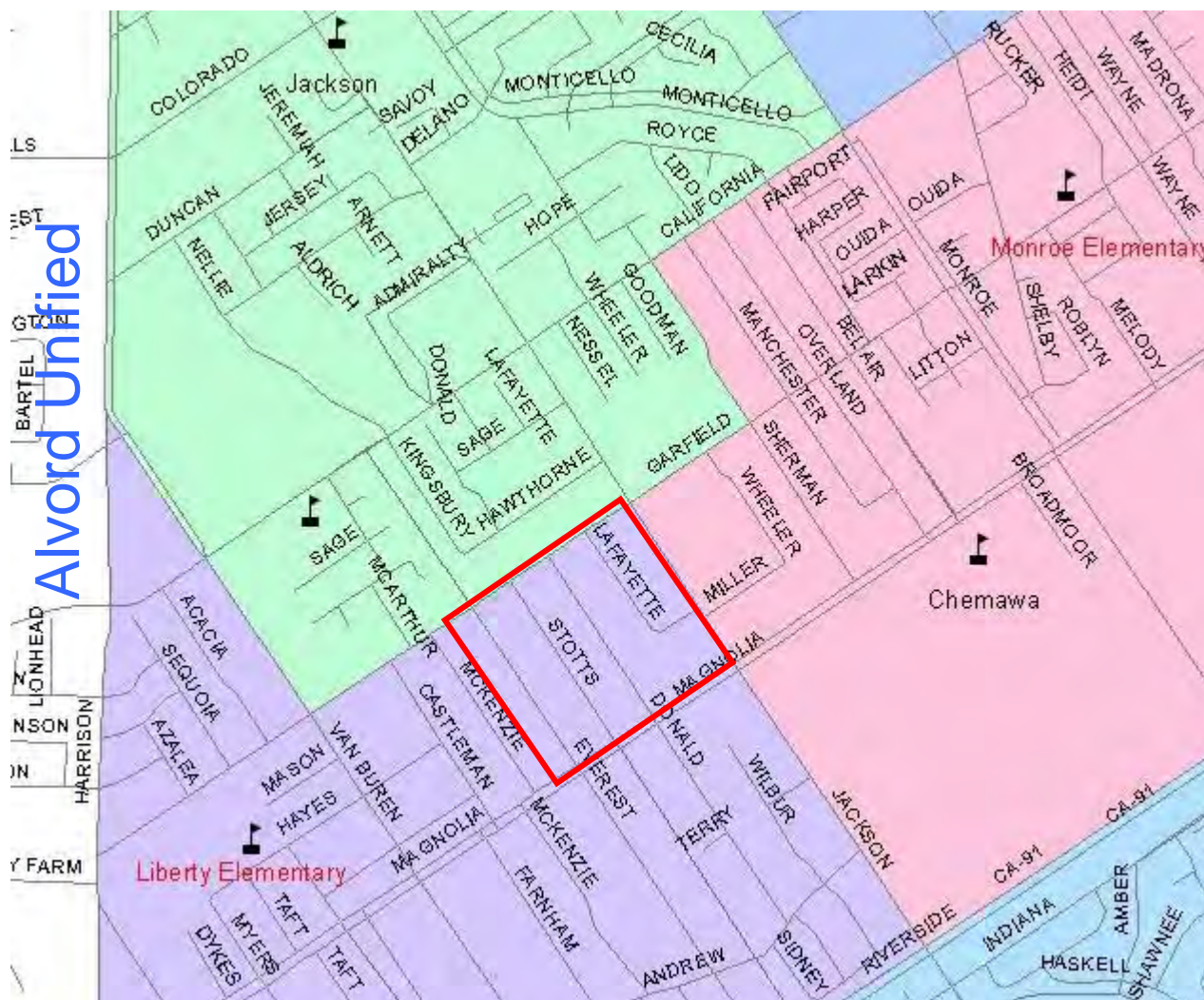
The meeting was adjourned at 4:36 p.m.



Support documents for  
Item No. 3 – High School Athletic Facilities Master Plan Project Bids for  
Ramona, Arlington, and Poly High Schools  
will be provided at the meeting.

## Proposed Change in Attendance Area

## Liberty Elementary to Monroe Elementary



Proposed Attendance Area Adjustment  
 Liberty to Monroe  
 Effective 8/1/2012

	Actuals					Projected	Proposed	Projection	Current
	Oct-07	Oct-08	Oct-09	Oct-10	Oct-11	Oct-12	Change	with Change	Vacant
								Oct-12	Rooms
Liberty	731	758	799	806	836	852	-68	784	0
Monroe	756	757	703	693	631	630	68	698	4

Liberty's peak enrollment was 902 in 2002 on a MTYRE schedule, including portions of Casa Blanca  
 Monroe's peak enrollment was 791 in 1996

Proposed Area of Change West side of Jackson to all of Everest, and south side of Garfield to North side of Magnolia)  
 is within the K-3 walk distance to both Liberty Elementary and Monroe Elementary

# Liberty Elementary School Wing Addition

## General Conditions

ITEM #5

		Neff	Tilden Coil	
		Estimated GC's	Estimated GC's	Difference
1	ASSUMED CONSTRUCTION DURATION	11 mos	10 mos	1 month
2	PRECONSTRUCTION		15,000.00	15,000.00
3	PRODUCTION DIRECTOR		18,928.00	18,928.00
4	LABOR - SUPERVISION	165,000.00	176,041.00	11,041.00
5	LABOR - PROJECT MANAGER	64,000.00	99,060.00	35,060.00
7	PROJECT ENGINEER		67,056.00	67,056.00
8	LABOR - CLERICAL	20,000.00	54,098.00	34,098.00
9	SAFETY	4,000.00	1,000.00	(3,000.00)
10	TEMPORARY BARRICADES	2,500.00	8,500.00	6,000.00
11	EQUIPMENT RENTALS	2,500.00		(2,500.00)
12	ENGINEERING & LAYOUT	2,500.00	12,000.00	9,500.00
13	CPM SCHEDULE	5,000.00		(5,000.00)
14	TEMPORARY TOILETS	5,000.00	7,500.00	2,500.00
15	CELL PHONES	0.00	2,250.00	2,250.00
16	PHONES	5,000.00	5,000.00	0.00
17	TEMPORARY WATER & POWER	8,922.00	27,500.00	18,578.00
18	AS BUILTS	1,000.00		(1,000.00)
19	TEMPORARY BUILDINGS	4,000.00	20,000.00	16,000.00
20	GAS & AUTO	10,000.00	13,975.00	3,975.00
21	CLEANUP	5,000.00	13,000.00	8,000.00
23	OFFICE EQUIP/SUPPLIES		14,750.00	14,750.00
24	DOCUMENTATION		25,500.00	25,500.00
25	SIGNS AND BULLETIN BOARDS		2,500.00	2,500.00
26	GENERAL LABOR		2,000.00	2,000.00
27	STORAGE, LIGHTING, TRASH		5,650.00	5,650.00
28	SWPPP, QSP		38,705.00	38,705.00
29	WEATHER PROTECTION		2,000.00	2,000.00
		<b>304,422.00</b>	<b>632,013.00</b>	<b>327,591.00</b>

CM Fees

Scale

Scale

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