

**A G E N D A**  
**Riverside Unified School District**  
**Operations Division**

**Operations/Board Subcommittee Meeting**  
**Conference Room 1 A/B**  
**3380 14<sup>th</sup> Street, Riverside, California**  
**February 28, 2012 – 3:30 p.m.**

As required by Government Code 54957.5, agenda materials can be reviewed by the public at the District's administrative offices, Reception Area, First Floor, 3380 Fourteenth Street, Riverside, California.

**Discussion Items**

**1. Re-Purposing of Hyatt Elementary School**

Staff presented a proposal concerning the potential re-purposing of Hyatt Elementary School to the Board of Education at the Study Session on Tuesday, February 21<sup>st</sup>. The basic proposal is to close Hyatt Elementary School and re-use the school for the STEM academy to allow for expansion of the program. The Board of Education supported further study of the concept. This item will be presented at the March 5<sup>th</sup> Board meeting for approval. If approved, staff will initiate the process to adjust attendance areas to various elementary schools to accommodate students in the Hyatt attendance area.

Recommendation: Staff will present an update on the tentative timeline and will explain a potential school attendance area adjustment scenario for review and comment by the Subcommittee.

**2. Potential Re-allocation of Designated but Unused Measure B Funds for Energy Conservation Projects**

Given the structural deficit in the District budget, it is prudent to investigate and consider the implementation of projects that will generate a savings to the district's utility budget. For that reason, this item will be presented for discussion by the Subcommittee. Staff will provide some examples of types of energy conservation projects that will generate significant and timely return on investment.

Recommendation: It is recommended that the Subcommittee consider this idea and direct staff accordingly.

**Action Items**

**3. Parking Lot Lighting at Schools**

A list of schools without parking lot lights was presented at the Operations/Board Subcommittee meeting on 2/2/2012. A prioritized version of the list was also provided, but the sorting of the schools by priority was later found to be erroneous.

Recommendation: It is recommended that the Subcommittee review a correctly sorted prioritized list of schools without parking lot lights. It is also recommended that the

Subcommittee determine an initial group of schools that could be recommended to the Board of Education for installation of parking lot lights.

**4. Resolution No. 2011/12-40 – Resolution of the Board of Education of the Riverside Unified School District Making Certain Required Written Findings Pursuant to the California Environmental Quality Act; Adopting the Final Mitigated Negative Declaration and Mitigation Monitoring and Reporting Program for the John W. North High School Athletic Facilities Master Plan Completion Project (Project); Approving the Project; and Delegating Authority to Execute a Notice of Determination**

In order to meet the requirements of the California Environmental Quality Act (CEQA), an Initial Study was prepared to assess the environmental effects that could occur with implementation of the John W. North High School Athletic Facilities Master Plan Completion project (Project). The Initial Study concluded that a Mitigated Negative Declaration (MND) is the appropriate document to satisfy CEQA requirements. The Initial Study and MND were circulated to state and local agencies for a 37-day review period, which ended on January 17, 2012. Comments were received during the review period, and the District's responses have been incorporated into the Final MND, which will be available for public review on or before January 31, 2012.

In order to complete the CEQA process, the Governing Board must consider the Initial Study, the Final MND, comments regarding environmental impacts received during the public review period, and the Mitigation Monitoring and Reporting Program (MMRP). The Board may consider approval of the Project only after adoption of the Final MND and MMRP, and may direct the District to file a Notice of Determination with the County Clerk and State Office of Planning and Research.

Recommendation: It is recommended that the Subcommittee review and approve the MND and the resolution to be presented to the Board of Education for adoption on March 5, 2012.

**5. Resolution No. 2011/12-41 – Resolution of the Board of Education of the Riverside Unified School District Rendering City and County Zoning Ordinances Inapplicable to the John W. North High School Athletic Facilities Master Plan Completion Project Pursuant to Government Code Section 53094**

The John W. North High School Athletic Facilities Master Plan Completion project (Project) as currently proposed may not comply with all City of Riverside municipal code (RMC) requirements. The City has asked that the marquee at the corner of Chicago Avenue and Third Street comply with RMC Chapter 19.620, General Sign Provisions. Additionally, the proposed project will not meet RMC requirements to provide all stadium parking spaces onsite and limiting the height of the field lighting poles. The proposed project would be inconsistent with local ordinances if this resolution does not pass.

Under Education Code Section 53094, the Governing Board by a two-thirds vote, may render these and other local requirements from the City of Riverside and County of Riverside inapplicable to the project. Approval of the resolution would allow the District to implement

and operate the proposed project without any restrictions that may be imposed by City and County Zoning Ordinances.

Recommendation: It is recommended that the Subcommittee review and approve the resolution to be presented to the Board of Education on March 5, 2012.

**6. Resolution No. 2011/12-48 – Resolution of the Board of Education of the Riverside Unified School District Approving a School Facilities Needs Analysis, Adopting Alternative School Facility Fees in Compliance with Government Code Section 65995.5, 65995.6, and 65995.7, Adopting Responses to Public Comments Received, and Making Related Findings and Determinations**

The 2012 School Facilities Needs Analysis (SFNA) demonstrates that the Riverside Unified School District is justified in collecting alternative residential development mitigation fees of \$3.83 per square foot at Level II, while the State has school bond funds available for new school construction, or \$7.66 per square foot at Level III, which would go into effect if the State were to declare that bond funds were no longer available.

Resolution No.2011/12-48 adopts the findings of the 2012 SFNA. The new Level II fees would go into effect immediately. The adoption of the 2012 SFNA remains in effect for one year, or until the adoption of a subsequent SFNA, whichever occurs first. The new Level II residential fee of \$3.83 per square foot replaces the Level II fee of \$3.26 per square foot which was adopted on March 21, 2011, and is set to expire on March 21, 2012. If the Level II fee were allowed to expire without adoption of a new Level II fee, the fee would revert to the District-adopted statutory amount, currently \$3.20 per square foot.

Recommendation: It is recommended that the Subcommittee review and approve the SFNA and resolution to be presented to the Board of Education for adoption at the March 19, 2012, meeting.

**7. Dugout Fencing**

Concerns have arisen concerning the design of the fencing in front of high school dugouts in respect to the safety of the players. Staff will present the current standard dugout fencing that has been recently installed. Other options for dugout fencing will also be presented.

Recommendation: It is recommended that the Subcommittee review the fencing options and determine which design should be considered as the standard for installation on baseball and softball fields. The Subcommittee will also be asked to decide whether all of the dugout fencing at schools should be retrofitted with the chosen standard.

**Public Relations**

**8. Unscheduled Communications**

The Committee will consider requests from the public to comment. Comments should be limited to five minutes or less.

**Adjournment**

## Riverside Unified School District Operations Division

### Re-Purpose of Hyatt Elementary School and Potential Attendance Area Adjustments February 27, 2012

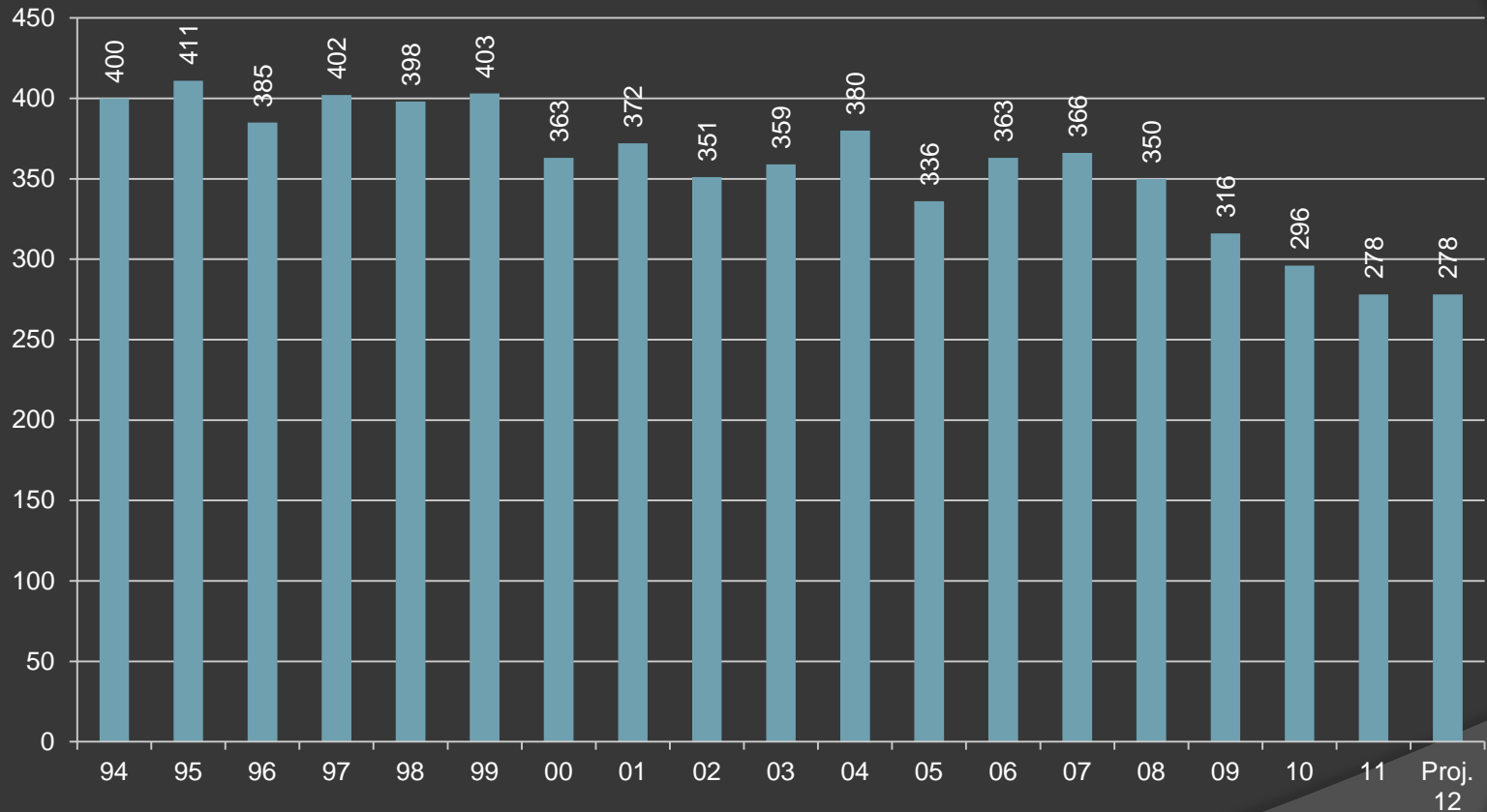
Superintendent's Cabinet – Discussion – Present Concept at 2/21/12 Board of Education Study Session	1/31/12, 2/9/12 2/14/12
Discussion with Hayley Calhoun	2/9/12
Board of Education Study Session	2/21/12
Staff Meeting at Hyatt - Review Board of Education's Decision to Explore Re-Purpose of Hyatt	2/22/12
Letter to Hyatt Parents of Board of Education's Decision to Explore Re-Purpose of Hyatt – Announce Parent Meeting (2/29/12)	2/24/12
Superintendent's Cabinet	2/28/12
Operations/Board Subcommittee Meeting	2/28/12
Hyatt Parent Meeting - Board of Education's Decision to Explore Re-Purpose of Hyatt	2/29/12
Principals' Meeting – Development of Potential Attendance Area Adjustments	3/2/12
Board of Education Meeting – Instructional Decision to Re-Purpose Hyatt Elementary School	3/5/12
Letter to Hyatt Parents re: Board of Education Decision – Announce Parent Meeting (3/13/12)	3/6/12
Superintendent's Cabinet – Review	3/6/12
Staff Meeting at Hyatt	3/9/12
Hyatt Parent Meeting – Repurpose of Hyatt (Review) and Potential Attendance Area Adjustments	3/13/12
Principals' Meeting – Review Parent Response	3/14/12
Operations/Board Subcommittee Meeting	3/15/12
Parent Meetings of Highland and Emerson re: Potential Attendance Area Adjustments	3/20/12-3/27/12
Operations/Board Subcommittee Meeting	3/29/12
Board of Education Meeting – Public Hearing & 1 <sup>st</sup> Reading on the Potential Attendance Area Adjustments	4/16/12
Board of Education Meeting – 2 <sup>nd</sup> Reading & Action on the Potential Attendance Area Adjustments	5/7/12
Letter to Parents Affected by Attendance Area Adjustments	5/8/12

# POTENTIAL RE-PURPOSING OF HYATT ELEMENTARY SCHOOL

Hyatt Staff Meeting  
February 22, 2012

# Enrollment & Space Utilization

## Historical Enrollment



Does not include approximately 24 SDC and 32 preschool SDC

# Instructional Challenges

- Small schools often trigger the need for additional combination classes unless additional funds are used to overstaff the school in order to avoid excessive combinations. This year there are 3 combinations out of the 10 regular classrooms. Combination classrooms can be an extra challenge for teachers as they are required to teach grade level standards to all students in all subject areas.
- Due to the small staff, many teachers work in isolation because they do not have grade level colleagues to collaborate with. Research supports the direct correlation between effective Professional Learning Communities and increases in student achievement.
- Small schools have little to no flexibility in the placement of students
- In order to maintain our staffing ratios, we have shared one principal between two schools. The lack of full access to a principal has been difficult for staff, students, and parents at both affected schools.

# Riverside STEM Academy – 2012-2013 School Year

- ⦿ Without expanding the number of students at each grade level next year, the number of students would be as follows:
  - 2- 5<sup>th</sup> grade classes/ 60-70 students
  - 2- 6<sup>th</sup> grade classes/ 60-70 students
  - 2- 7<sup>th</sup> grade classes/ 60-70 students
  - 2- 8<sup>th</sup> grade classes/ 60-70 students
  - Total number of students: 240-280 students



# Financial Implications

## Re-purpose Hyatt Elementary School for STEM (in 12-13 dollars)

	FTE	Total \$
<b>YEAR 1 - Close Hyatt As K-6 ES</b>		
Certificated Staffing <sup>1</sup>	0.3	40,143
Classified Staffing	3.6	218,861
Operational Costs		65,872
Transportation	2.5 Existing Routes	177,090
Total Gross Savings	3.9	501,966
Less Transportation	Re-routing with 1.5 estimated routes	(106,254)
Total Net SAVINGS		395,712
<b>YEAR 1 - Move STEM to Hyatt as 5-8</b>		
Certificated Staffing <sup>1</sup>	1.0	151,705
Classified Staffing	4.8	283,574
Operational Costs		65,872
Transportation		0
Total Recurring COSTS	5.8	501,151
One-Time Estimated Facility Costs (non-General Fund)		400,000
Total All COSTS Year 1		901,151
<b>YEAR 2 - Expand STEM at Hyatt as 5-9</b>		
Certificated Staffing <sup>1</sup>	2.0	283,975
Classified Staffing	5.6	333,195
Operational Costs		65,872
Transportation		0
Total Recurring COSTS Year 2	7.6	683,042

<sup>1</sup>Excludes teaching staff

# Tentative Timeline

Board of Education Meeting – Potential Re-Purpose of Hyatt Elementary School	2/21/12
Staff Meeting at Hyatt - Review Board of Education's Decision to Explore Re-Purpose of Hyatt Elementary School	2/22/12
Letter to Hyatt Parents of Board of Education's Decision to Explore Re-Purpose of Hyatt Elementary School – Announce Parent Meeting (TBD)	2/23/12
Principals' Meeting – Development of Potential Attendance Area Adjustments	TBD
Superintendent's Cabinet	2/28/12
Operations/Board Subcommittee Meeting	2/28/12
Hyatt Parent Meeting - Board of Education's Decision to Explore Re-Purpose of Hyatt Elementary School	TBD
Board of Education Meeting – Instructional Decision to Re-Purpose Hyatt Elementary School	3/5/12

# Comments & Questions

# Current Attendance Areas

## Legend



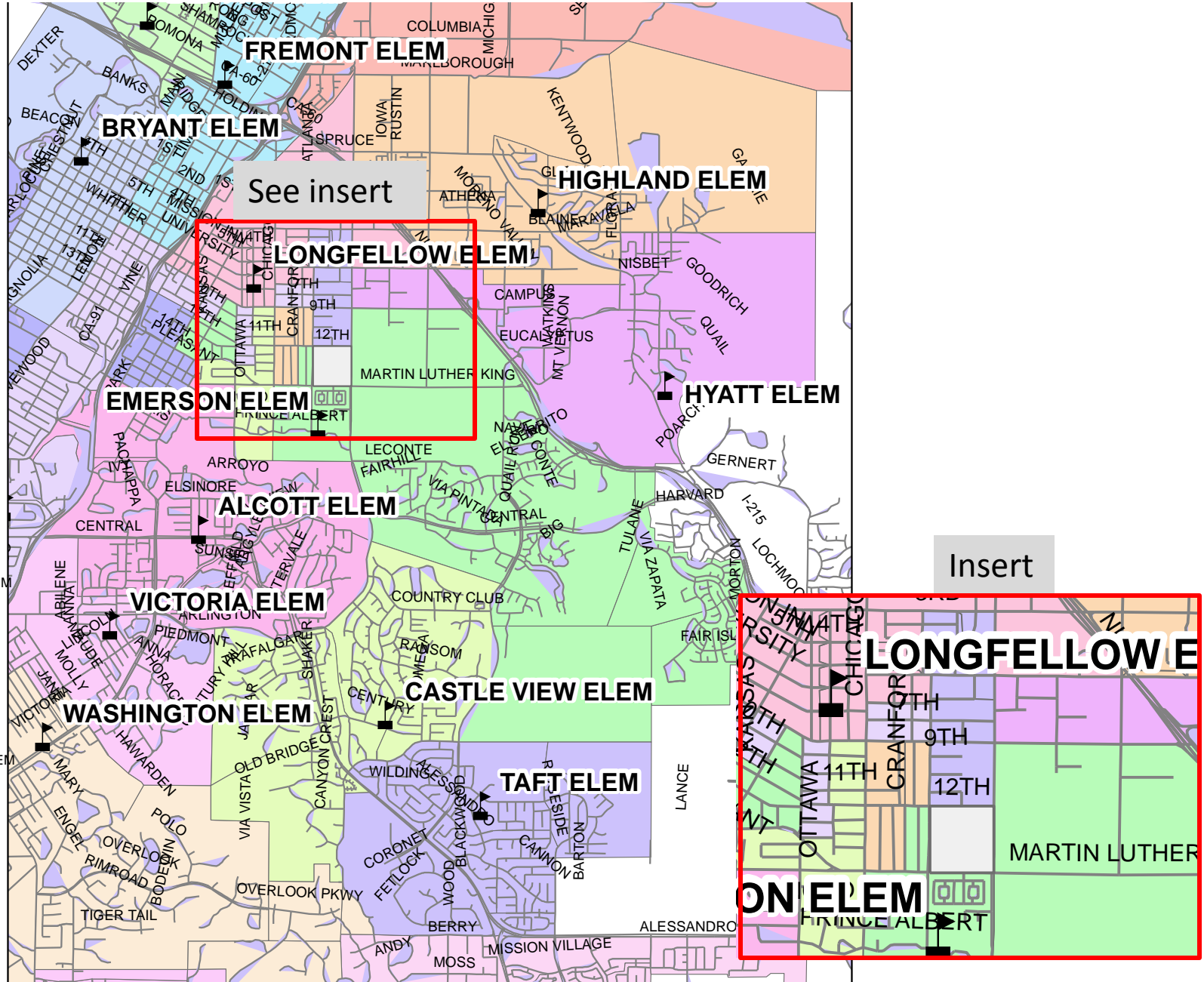
Schools

## Attendance Areas

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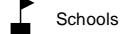
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- EMERSON ELEM
- FRANKLIN ELEM
- FREMONT ELEM
- HARRISON ELEM
- HAWTHORNE ELEM
- HIGHGROVE ELEM
- HIGHLAND ELEM
- HYATT ELEM
- JACKSON ELEM
- JEFFERSON ELEM
- KENNEDY ELEM
- LAKE MATHEWS ELEM
- LIBERTY ELEM
- LONGFELLOW ELEM
- MADISON ELEM
- MAGNOLIA ELEM
- MARK TWAIN ELEM
- MONROE ELEM
- MOUNTAIN VIEW ELEM
- PACHAPPA ELEM
- RIVERA ELEM
- TAFT ELEM
- VICTORIA ELEM
- WASHINGTON ELEM
- WOODCREST ELEM



# Option A

## Legend

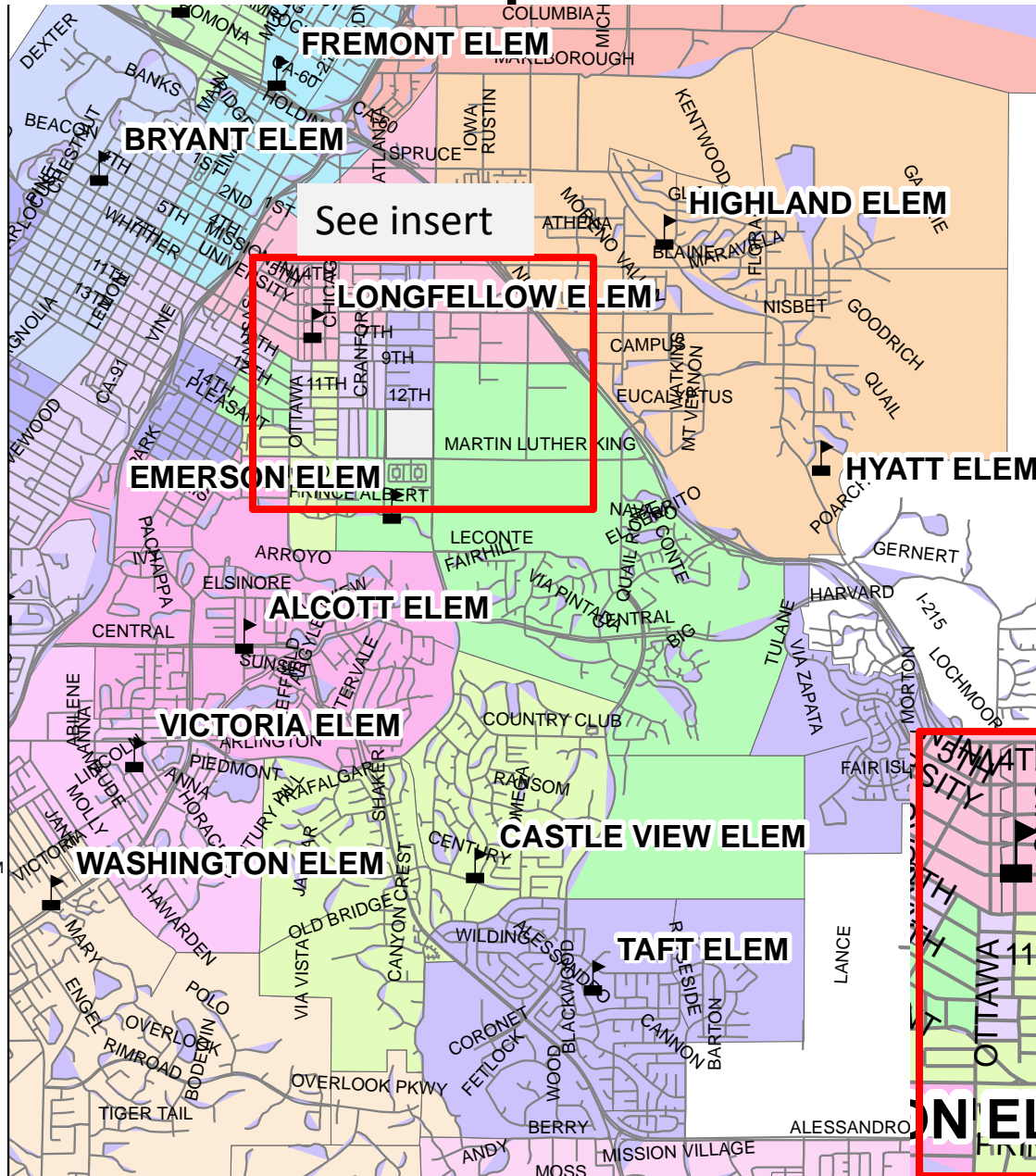


Schools

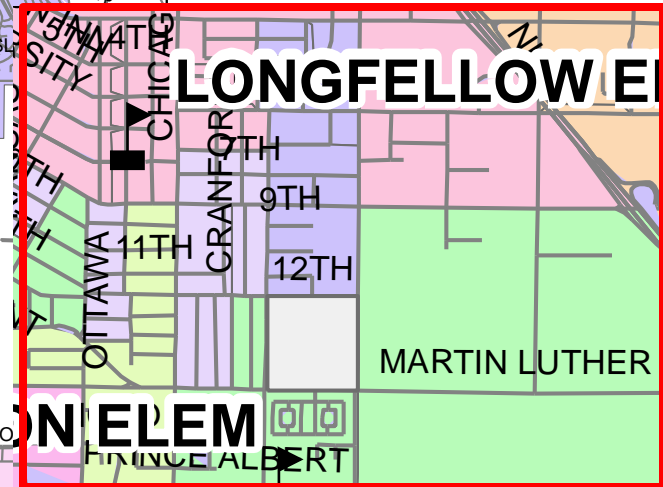
## Option A

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- FRANKLIN ELEM
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- MOUNTAIN VIEW ELEM
- PACHAPPA ELEM
- RIVERA ELEM
- TAFT ELEM
- VICTORIA ELEM
- WASHINGTON ELEM
- WOODCREST ELEM



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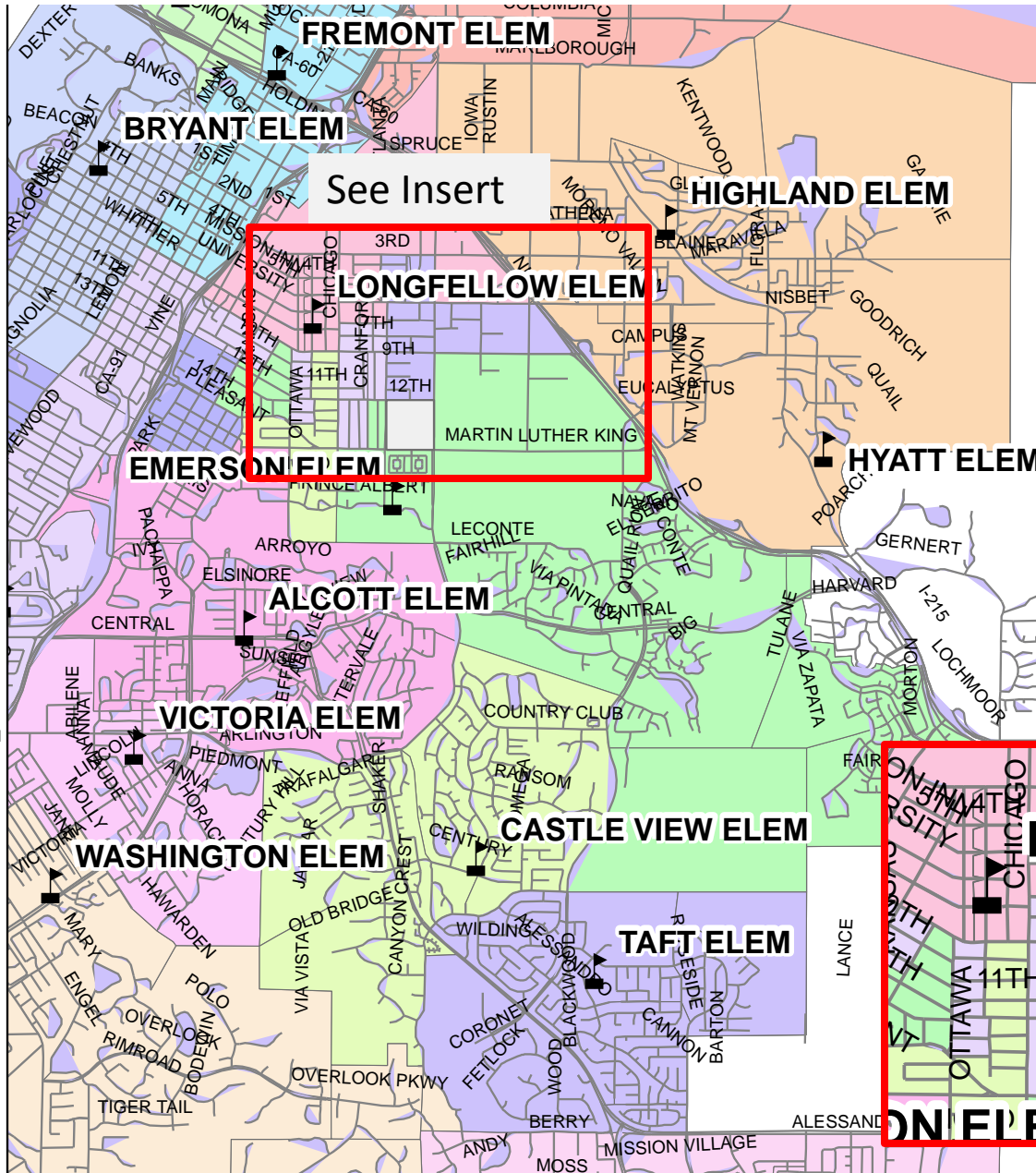


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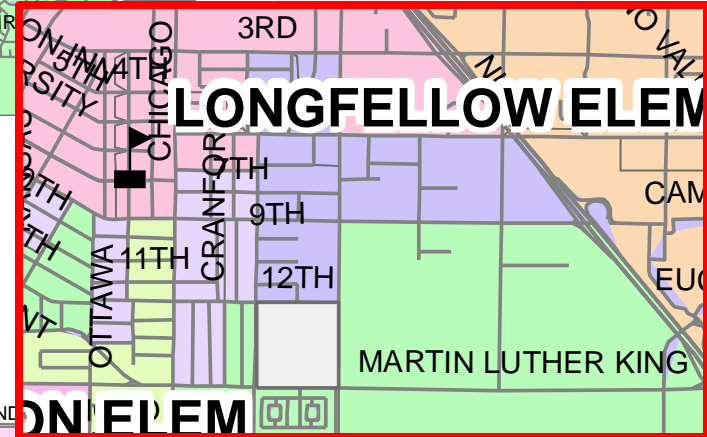
## Option B

### ELEM\_DESC

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	EMERSON ELEM
	FRANKLIN ELEM
	FREMONT ELEM
	HARRISON ELEM
	HAWTHORNE ELEM
	HIGHGROVE ELEM
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	WOODCREST ELEM

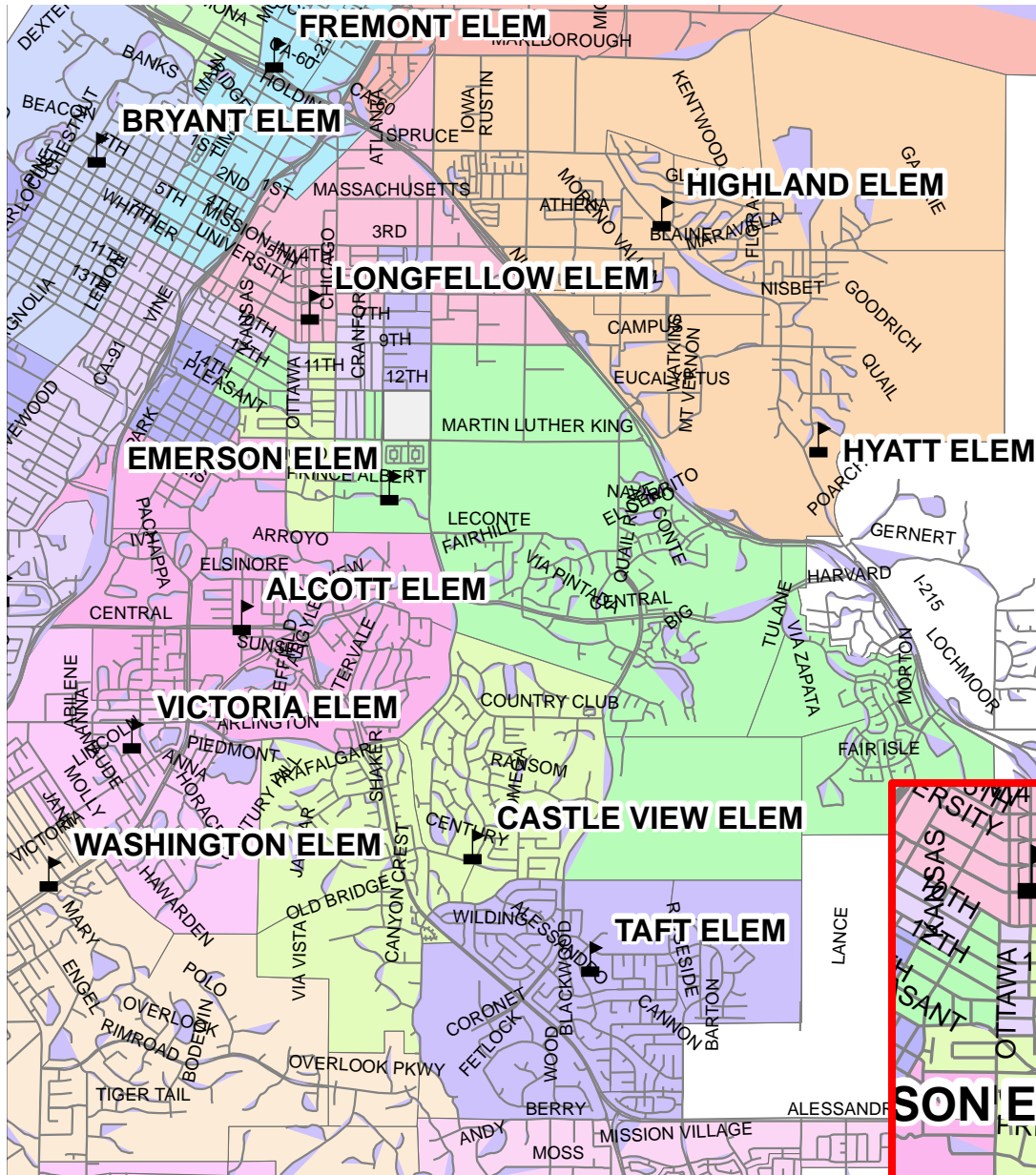


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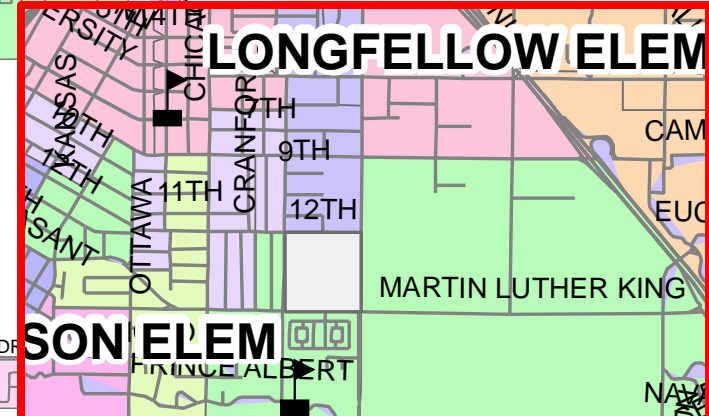


# Option C

- ADAMS ELEM
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- PACHAPPA ELEM
- PACHAPPA ELEM
- RIVERA ELEM
- TAFT ELEM
- VICTORIA ELEM
- WASHINGTON ELEM
- WOODCREST ELEM



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Possible Attendance Boundary Options  
for Hyatt Re-Purposing

Option A	2012/13	Emerson	Hyatt	Highland	Change	Total	Notes
	Forecast						
Emerson	676	-97	81		-16	660	
Hyatt	277		-277		-277	0	Special Ed to Castle View?
Highland	781		132	-149	-17	764	
Longfellow	832		33		33	865	Move Instructional specialist AND adult ed
Pachappa	605			149	149	754	
Taft	680	97			97	777	Move 3 Instructional specialists
Misc			31		31		
Total		0	0	0	0		

Option B	2012/13	Emerson	Hyatt	Highland	Change	Total	Notes
	Forecast						
Emerson	676		81		81	757	Relocate preschool to another site
Hyatt	277		-277		-277	0	Special Ed to Castle View?
Highland	781		132	-149	-17	764	
Longfellow	832		0		0	832	Move Instructional specialist OR adult ed
Pachappa	605			149	149	754	
Taft	680		33		33	713	
Misc			31		31		
Total		0	0	0	0		

Option C	2012/13	Emerson	Hyatt	Highland	Change	Total	Notes
	Forecast						
Emerson	676		81		81	757	Relocate preschool to another site
Hyatt	277		-277		-277	0	Special Ed to Castle View?
Highland	781		132	-149	-17	764	
Longfellow	832		33		33	865	Move Instructional specialist AND adult ed
Pachappa	605			149	149	754	
Taft	680		0		0	680	
Misc			31		31		
Total		0	0	0	0		



**Riverside Unified School District**  
**Operations Division**

Item No. 2

Maintenance and Operations

**Estimated EMS Upgrade Costs and Pay-Back**

Site	Current EMS	Estimated Materials	Estimated Labor	Total Estimate	Estimated Annual Savings	Simple Pay-Back
Highgrove	Carrier ACS	\$ 24,400.00	\$ 65,000.00	\$ 89,400.00	\$ 14,400.00	6 years
Rivera	Carrier ACS	\$ 22,900.00	\$ 65,000.00	\$ 87,900.00	\$ 15,400.00	6 years
Franklin	Carrier ACS	\$ 24,000.00	\$ 65,000.00	\$ 89,000.00	\$ 13,400.00	7 years
Jefferson	Carrier ACS	\$ 30,700.00	\$ 65,000.00	\$ 95,700.00	\$ 13,800.00	7 years
Jackson	Carrier ACS	\$ 25,600.00	\$ 65,000.00	\$ 90,600.00	\$ 13,200.00	7 years
Longfellow	Carrier ACS	\$ 28,700.00	\$ 65,000.00	\$ 93,700.00	\$ 14,000.00	7 years
Monroe	Carrier ACS	\$ 22,400.00	\$ 65,000.00	\$ 87,400.00	\$ 11,000.00	8 years
Gage	Carrier ACS	\$ 36,800.00	\$ 100,000.00	\$ 136,800.00	\$ 17,300.00	8 years
Alcott	Carrier ACS	\$ 24,900.00	\$ 65,000.00	\$ 89,900.00	\$ 11,000.00	8 years
EOC	Carrier ACS	\$ 28,900.00	\$ 100,000.00	\$ 128,900.00	\$ 13,700.00	9 years
Hyatt	Carrier ACS	\$ 22,300.00	\$ 65,000.00	\$ 87,300.00	\$ 7,800.00	11 years
Victoria	Carrier ACS	\$ 10,900.00	\$ 65,000.00	\$ 75,900.00	\$ 6,650.00	11 years
Lincoln	Carrier ACS	\$ 15,000.00	\$ 65,000.00	\$ 80,000.00	\$ 7,500.00	11 years
Grant	Carrier ACS	\$ 20,000.00	\$ 65,000.00	\$ 85,000.00	\$ 1,600.00	53 years
Nut. Center	Carrier ACS	\$ 15,600.00	\$ 65,000.00	\$ 80,600.00	\$ 1,500.00	54 years

Total                   \$ 1,398,100.00  
Estimated Rebate     \$ (25,000.00)  
**Net Cost               \$ 1,373,100.00**

Recommended	\$ 1,232,500.00
Estimated Rebate	\$ (25,000.00)
<b>Net Cost</b>	<b>\$ 1,207,500.00</b>
Estimated Annual Savings	\$ 159,150.00

# Riverside Unified School District

## Operations Division

December 12, 2011

### Measure B Remaining Second Issuance and Third Issuance Prioritized Projects

Project	Location	Original Cost Estimate	Rev 1/24/11	Rev 12/12/11	Rev Cum Total
New Construction	Frank Augustus Miller	\$20,000,000	\$7,000,000	\$7,000,000	\$7,000,000
District-Wide ADA Survey	Multiple Sites	\$150,000	\$ 199,800	\$ 199,800	\$ 7,199,800
Restroom Renovations Phase I	Multiple Sites	\$ 1,000,000	\$ 1,000,000	\$ 1,230,155	\$ 8,429,955
New MPR & Replace Cement Deck Adjacent to Admin.	Central	\$ 5,000,000	\$ 4,950,524	\$ 4,950,524	\$ 13,380,479
Stadium ADA and Athletic Field Renovation	Ramona	\$ 7,785,000	\$ 9,582,550	\$ 9,582,550	\$ 22,963,029
Athletic Field Renovation	North	\$2,210,000	\$1,139,244	\$1,139,244	\$ 24,102,273
Athletic Field Renovation	Ramona	\$0	\$0	\$0	\$ 24,102,273
Athletic Facilities Master Plan	Arlington	\$1,660,000	\$ 8,790,783	\$ 8,790,783	\$ 32,893,056
Athletic Facilities Master Plan	Poly	\$431,600	\$6,512,810	\$6,512,810	\$ 39,405,866
Athletic Master Plan Completion	King	\$ 422,550	\$ 3,866,979	\$ 3,866,979	\$ 43,272,845
Athletic Facilities Master Plan Completion	North		\$7,228,293	\$7,228,293	\$ 50,501,138
Athletic Facilities Master Plan Completion	Ramona		\$1,146,107	\$1,146,107	\$ 51,647,245
Athletic Field and Slope Renovation	Earhart	\$250,000	\$250,000	\$250,000	\$ 51,897,245
Athletic Field Renovation	Chemawa	\$1,000,000	\$1,000,000	\$1,000,000	\$ 52,897,245
Athletic Field Renovation	Sierra	\$1,000,000	\$1,000,000	\$1,000,000	\$ 53,897,245
Contingency Available		\$5,000,000	\$2,521,815	\$2,604,842	\$ 56,502,087
Contingency Applied to Deficit		\$0	\$2,478,185	\$2,395,158	\$ 58,897,245
Wing Addition (Remove Old Portables)	Emerson	\$1,500,000	\$983,893	\$983,893	\$ 59,881,138
Wing Addition Repl. Anza Wing Bldg. w/Perm. Wing	Mt. View	\$3,000,000	\$4,089,534	\$4,089,534	\$ 63,970,672
Parking Lot Expansion	Castle View	\$75,000	\$100,944	\$100,944	\$ 64,071,616
Parking Lot Reconfiguration	Victoria	\$200,000	\$300,000	\$300,000	\$ 64,371,616
Restroom Renovations Phase II	Multiple Sites	\$1,000,000	\$1,000,000	\$1,000,000	\$ 65,371,616
Wing Addition (Remove Old Portables)	Pachappa	\$3,500,000	\$5,012,509	\$5,012,509	\$ 70,384,125
Complete Landscape/Hardscape Renovation	Ramona	\$3,000,000	\$4,300,000	\$4,300,000	\$ 74,684,125
Deferred Maintenance	Various		\$1,000,000	\$1,000,000	\$ 75,684,125
Career Technical Education Match for Theater	Ramona		\$ 541,000	\$ 541,000	\$ 76,225,125
Alcott Teacher Workroom			\$253,000	\$241,000	\$ 76,466,125
Highgrove MPR Seismic Retrofit (for cash flow only)			\$0	\$0	\$ 76,466,125
<b>Land Cost Available</b>	<b>Elementary School #34</b>		<b>\$ 1,229,461</b>	<b>\$ 1,229,461</b>	<b>\$ 77,695,586</b>
<b>Land Cost Dedicated to Cash Flow</b>	<b>Elementary School #34</b>	<b>\$12,000,000</b>	<b>\$ 2,770,539</b>	<b>\$ 2,770,539</b>	<b>\$ 80,466,125</b>
<b>Wing Addition (Remove Old Portables)</b>	<b>Grant</b>	<b>\$3,000,000</b>			
ADA Projects (miscellaneous & playground fall surfaces)	Multiple Sites	\$1,000,000			
Campus Access Control/Security – Admin. Bldg	Adams	\$75,000			
Campus Access Control/Security – Admin. Bldg	Alcott	\$50,000			
Campus Access Control/Security – Admin. Bldg	*Castle View	\$50,000			
Campus Access Control/Security – Admin. Bldg	*Emerson	\$100,000			
Campus Access Control/Security – Admin. Bldg	Grant	\$500,000			
Campus Access Control/Security – Admin. Bldg	Highland	\$50,000			
Campus Access Control/Security – Admin. Bldg	*Hyatt	\$75,000			
Campus Access Control/Security – Admin. Bldg	*Jackson	\$100,000			
Campus Access Control/Security – Admin. Bldg	Jefferson	\$500,000			
Campus Access Control/Security – Admin. Bldg	Longfellow	\$500,000			
Campus Access Control/Security – Admin. Bldg	Madison	\$300,000			
Campus Access Control/Security – Admin. Bldg	*Monroe	\$300,000			

Campus Access Control/Security – Admin. Bldg	Mt. View	\$0			
Campus Access Control/Security – Admin. Bldg	Pachappa	\$500,000			
Campus Access Control/Security – Admin. Bldg	Victoria	\$100,000			
Library	Monroe	\$1,000,000			
Complete Landscape/Hardscape Renovation	Ramona	\$0			
Complete Landscape/Hardscape Renovation	North	\$3,000,000			
Complete Landscape/Hardscape Renovation	Arlington	\$3,000,000			
Complete Landscape/Hardscape Renovation	Poly	\$1,000,000			
Complete Landscape/Hardscape Renovation	Central	\$500,000			
Complete Landscape/Hardscape Renovation	Chemawa	\$900,000			
Complete Landscape/Hardscape Renovation	Sierra	\$900,000			
Complete Landscape/Hardscape Renovation	Bryant	\$150,000			
Complete Landscape/Hardscape Renovation	Castle View	\$150,000			
Complete Landscape/Hardscape Renovation	Fremont	\$750,000			
Complete Landscape/Hardscape Renovation	Longfellow	\$750,000			
Complete Landscape/Hardscape Renovation	Magnolia	\$150,000			
Portable Replacement/Relocation	Multiple Sites	\$1,000,000			
MPR	Sunshine	\$4,000,000			
EMS	Multiple Sites	\$5,750,000			
<b>Total</b>		<b>\$100,384,150</b>			

\* Requires amendment to the Facilities Improvement Plan

**Bold indicates State matching funds - District portion only**

#### Funds Available

		Revised12/12/2011
Second and Third Issuance		\$ 68,000,000
Interest		\$ 10,070,967
Total Available		\$ 78,070,967
Total Allocated		\$ 80,466,125
Total Deficit		\$ (2,395,158)
Contingency applied		\$ 2,395,158
Deficit plus applied contingency		0
State Funds Applied For, Not Yet Received (1)		\$ (1,558,921)
Maxine Frost planning funds not yet reimbursed by CFD		\$ (1,211,618)
Total cash flow delay		\$ (2,770,539)
Land Cost for Elementary 34 applied	\$	2,770,539
Total Cash flow issue		0

(1) Bond Sales have resumed, but there is a significant backlog in bond fund need. Uncertain as to when funds will be available, but approximate 1 year delay.

Ramona Career Tech (Theater), Emerson Mod, Highgrove Mod/MPR

Completed Projects

Riverside Unified School District  
Operations Division  
Maintenance and Operations

Parking Lot Light Needs

School	Area	Sq. Ft.	Poles Req.	Estimate	Priority
Adams	Upper Lot	4800	2	\$ 16,000	A
	Lower Lot	22400	3	\$ 24,000	A
Central	Main Lot	54,000	7	\$ 56,000	A
Emerson	Top Lot	20,000	3	\$ 24,000	A
Fremont	Orange St. Lot	27,500	4	\$ 32,000	A
	Main St. Lot	11,200	2	\$ 16,000	A
Liberty	Main Lot/Drive	27,000	3	\$ 24,000	A
Longfellow	6th St. Lot	16,000	2	\$ 20,000 **	A
	Franklin St. lot	7,500	2	\$ 20,000 **	A
Madison	Main Lot/Drive	19,600	3	\$ 24,000	A
Madison	Back Lot	13,600	2	\$ 16,000	B
Harrison	Mail Lot/Drive	34,300	5 *	\$ 40,000	B
Highgrove	Front Lot	27,000	3	\$ 24,000	B
	Back Lot	27,000	3	\$ 24,000	B
Highland	Front Lot	40,800	5	\$ 40,000	B
	Back Lot	21,000	3	\$ 24,000	B
Jackson	Main Lot/Drive	46,000	6	\$ 48,000	B
Jefferson	Jefferson St.	20,800	4 *	\$ 32,000	B
	Arlington Ave.	24,000	3	\$ 24,000	B
Lincoln	Preschool Lot	13,000	2	\$ 16,000	B
	14th St.	28,800	4	\$ 32,000	B
Sunshine	Main Lot/Drive	13,200	2	\$ 16,000	B
Alcott	Main Lot	21,600	3	\$ 24,000	C
Castle View	Main Lot/Drive	33,000	4	\$ 32,000	C
	New Lot	10,800	2	\$ 16,000	C
Grant	14th St. Lot	18,000	2	\$ 16,000	C
	13th St. Lot	9,000	2	\$ 16,000	C
Victoria	Main Lot/Drive	14,000	2	\$ 16,000	C

**Total Estimated Cost**

**\$ 712,000**

By Priority

A	\$ 256,000.00
B	\$ 336,000.00
C	\$ 120,000.00

Pole calculations based on 250w MH fixture on a 20 foot pole.  
Each pole will light approximately 8,000 square feet. Priced at  
\$8,000 per pole. Calculated a minimum of 2 poles per area.

\* More poles required due to layout of the lot

\*\* Priced at \$10,000 each pole because of remote parking lot location.



## Riverside Unified School District

3380 14<sup>th</sup> Street • Riverside, CA • 92501

### Board Meeting Agenda March 5, 2012

**Topic:** Resolution No. 2011/12-40 – Resolution of the Board of Education of the Riverside Unified School District Making Certain Required Written Findings Pursuant to the California Environmental Quality Act; Adopting the Final Mitigated Negative Declaration and Mitigation Monitoring and Reporting Program for the John W. North High School Athletic Facilities Master Plan Completion Project (Project); Approving the Project; and Delegating Authority to Execute a Notice of Determination

**Presented by:** Janet Dixon, Director, Planning & Development

**Responsible**

**Cabinet Member:** Kirk R. Lewis, Ed.D., Assistant Superintendent Operations

**Type of Item:** Consent

**Short Description:** The Board will consider adoption of a Final Mitigated Negative Declaration and Mitigation Monitoring and Reporting Program for the John W. North High School Athletic Facilities Master Plan Completion project and approval of the Project.

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### DESCRIPTION OF AGENDA ITEM:

In order to meet the requirements of the California Environmental Quality Act (CEQA), an Initial Study was prepared to assess the environmental effects that could occur with implementation of the John W. North High School Athletic Facilities Master Plan Completion project (Project). The Initial Study concluded that a Mitigated Negative Declaration (MND) is the appropriate document to satisfy CEQA requirements. The Initial Study and MND were circulated to state and local agencies for a 37-day review period, which ended on January 17, 2012. Comments were received during the review period, and the District's responses have been incorporated into the Final MND, which will be available for public review on or before January 31, 2012.

In order to complete the CEQA process, the Governing Board must consider the Initial Study, the Final MND, comments regarding environmental impacts received during the public review period, and the Mitigation Monitoring and Reporting Program (MMRP). The Board may consider approval of the Project only after adoption of the Final MND and MMRP, and may

direct the District to file a Notice of Determination with the County Clerk and State Office of Planning and Research.

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**FISCAL IMPACT:** None

**RECOMMENDATION:** It is recommended that the Governing Board approve Resolution No. 2011/12-40, which adopts the Final Mitigated Negative Declaration and Mitigation Monitoring and Reporting Program, approves the Project, and delegates authority to execute the Notice of Determination.

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**ADDITIONAL MATERIAL:** Resolution No. 2011/12-40, Final Mitigated Negative Declaration with Mitigation Monitoring and Reporting Program, and Mitigated Negative Declaration and Initial Study.

Attached: Yes



## Riverside Unified School District

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3380 14<sup>th</sup> Street • Riverside, CA • 92501

### Board Meeting Agenda March 5, 2012

Topic: Resolution No. 2011/12-41 – Resolution of the Board of Education of the Riverside Unified School District Rendering City and County Zoning Ordinances Inapplicable to the John W. North High School Athletic Facilities Master Plan Completion Project Pursuant to Government Code Section 53094

Presented by: Janet Dixon, Director, Planning & Development

Responsible

Cabinet Member: Kirk Lewis, Ed.D, Assistant Superintendent, Operations

Type of Item: Consent

Short Description: The Board will consider invoking its authority to render city and county ordinances inapplicable to the John W. North High School Athletic Facilities Master Plan Completion project.

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#### DESCRIPTION OF AGENDA ITEM:

The John W. North High School Athletic Facilities Master Plan Completion project (Project) as currently proposed may not comply with all City of Riverside municipal code (MC) requirements. The City has asked that the marquee at the corner of Chicago Avenue and Third Street comply with MC Chapter 19.620, General Sign Provisions. Additionally, the proposed project will not meet MC requirements to provide all stadium parking spaces onsite and limiting the height of the field lighting poles. The proposed project would be inconsistent with local ordinances if this resolution does not pass.

Under Education Code Section 53094, the Governing Board by a two-thirds vote, may render these and other local requirements from the City of Riverside and County of Riverside inapplicable to the project. Approval of the resolution would allow the District to implement and operate the proposed project without any restrictions that may be imposed by City and County Zoning Ordinances.

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**FISCAL IMPACT:** None

**RECOMMENDATION:** It is recommended that the Governing Board approve Resolution No. 2011/12-41, which renders city and county ordinances inapplicable to the John W. North High School Athletic Facilities Master Plan Completion project.

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**ADDITIONAL MATERIAL:** Resolution No. 2011/12-41.

Attached:      Yes



**RESOLUTION NO. 2011/12-48****RESOLUTION OF THE BOARD OF EDUCATION OF THE RIVERSIDE UNIFIED SCHOOL DISTRICT APPROVING A SCHOOL FACILITIES NEEDS ANALYSIS, ADOPTING ALTERNATIVE SCHOOL FACILITY FEES IN COMPLIANCE WITH GOVERNMENT CODE SECTIONS 65995.5, 65995.6 AND 65995.7, ADOPTING RESPONSES TO PUBLIC COMMENTS RECEIVED AND MAKING RELATED FINDINGS AND DETERMINATIONS**

**WHEREAS**, the Board of Education (“Board”) of the Riverside Unified School District (“District”) provides for the educational needs for Grade K-12 students within the City of Riverside (“City”) and the County of Riverside (“County”); and

**WHEREAS**, the Board has previously adopted and the District has imposed statutory school facility fees (“Statutory School Facility Fees” or “Level 1 Fees”) pursuant to Education Code Section 17620 and Government Code Section 65995(b)(1) and (b)(2), and alternative school fee amounts pursuant to Government Code Sections 65995.5 (“Level 2 Fees”) and 65995.7 (“Level 3 Fees”) or (collectively, “Alternative School Facility Fees” or “ASFF”), but desires to update its ASFF based upon a current school facilities needs analysis (“2012 SFNA”) prepared by Special District Financing & Administration in accordance with applicable law; and

**WHEREAS**, the Board of the District has previously by Resolution elected to participate in the school facilities funding program established pursuant to the Leroy F. Greene School Facilities Act of 1998 (“SFP”) for both modernization and new construction projects, and appointed a representative (“District Representative”) for the purpose of requesting an Eligibility Determination (“ED”) for funding under the SFP; and

**WHEREAS**, the District Representative caused to be accomplished the completion and certification of the Enrollment Certification/Projections (“ECP”) by submission of Form SAB 50-01, the Existing School Building Capacity (“ESBC”) by submission of Form SAB 50-02, and the ED by submission of Form SAB 50-03 to the State Allocation Board (“SAB”) for approval pursuant to the SFP; and

**WHEREAS**, the District received notification from the SAB that the District meets the eligibility requirements for new construction funding pursuant to the provisions of the SFP; and

**WHEREAS**, the District Representative has caused the completion and certification of Form SAB 50-04, the Application for Funding (“AFF”), and prior to the adoption of this Resolution submitted the AFF to the SAB for approval pursuant to the SFP; and

**WHEREAS**, Level 2 Fees and Level 3 Fees, upon adoption of the ASFF and during the effective period thereof, are applicable to new residential construction in accordance with applicable law, subject to the suspension of Level 3 Fees pursuant to Government Code Section 65995.7(a)(2); and

**WHEREAS**, pursuant to Government Code Section 65995.6(f), ASFF adopted by the Board are effective for a maximum of one (1) year; and

**WHEREAS**, the District has met the requirements established by Government Code Section 65995.5(b)(3) in that: (i) the District has issued debt or incurred obligations for capital outlay in an amount equivalent to a specified percentage of its local bonding capacity; and (2) at least twenty percent (20%) of the teaching stations within the school district are relocatable classrooms; and

**WHEREAS**, new residential construction continues to generate additional students for the District's schools and the District is required to provide school facilities for grades K-12 ("School Facilities") to accommodate those students; and

**WHEREAS**, the District does not have sufficient funds available for the construction of the School Facilities, including the acquisition of sites, construction of permanent School Facilities, and acquisition of interim School Facilities, to accommodate students from new residential construction; and

**WHEREAS**, the Board has caused to be prepared the 2012 SFNA dated February 2012, pursuant to applicable law including, but not by way of limitation, Government Code Section 65995.6, prior to the adoption of ASFF; and

**WHEREAS**, the Board has received and considered the 2012 SFNA which includes all matters required by applicable law, including an analysis of: (a) the purpose of the ASFF; (b) the use to which the ASFF are to be put; (c) the nexus (roughly proportional and reasonable relationship) between the residential construction and (1) the facilities for which the ASFF are to be used, (2) the need for School Facilities, (3) the cost of School Facilities and the amount of ASFF from new residential construction; (d) an evaluation and projection of the number of students that will be generated by new residential construction by grade levels of the District as described by Government Code Section 65995.6; (e) a description of the new School Facilities that will be required to serve such students; and (f) the present estimated cost of such School Facilities; and

**WHEREAS**, the 2012 SFNA in its final form has been available to the public, for at least thirty (30) days before the Board held a public hearing on March 19, 2012 ("Hearing"), and considered the adoption of the ASFF, including a response by the Board to written and oral comments, if any, received by the District; and

**WHEREAS**, all notices of the preparation of the 2012 SFNA and adoption of ASFF, including the offer by the District to meet with any affected local planning agency relating to the potential expansion of existing school sites or the necessity to acquire additional school sites, have been given in accordance with Government Code Section 65352.2; and

**WHEREAS**, copies of the 2012 SFNA have been provided thirty (30) days prior to the Hearing if such written request(s) for copies were filed with the District forty-five (45) days prior to a Hearing, which was held in a manner required by applicable law at a meeting of the Board of the District relating to the proposed adoption of the 2012 SFNA and ASFF; and

**WHEREAS**, the 2012 SFNA has been provided to all local agencies responsible for land use planning for review and comment in compliance with Government Code Section 65995.6(c); and

**WHEREAS**, the District has received, considered and discussed any written and/or oral comments received by the District, and has responded to all comments, which the Board desires to adopt all such written and oral responses as the Board's response(s), if any; and

**WHEREAS**, as to the approval of the 2012 SFNA and ASFF, Government Code Section 65995.6(g) provides that the California Environmental Quality Act, Division 13 (commencing with Section 21000) of the Public Resources Code does not apply to the preparation, adoption, or update of the 2012 SFNA or adoption of this Resolution; and

**WHEREAS**, the District desires to approve the 2012 SFNA and adopt ASFF pursuant to Government Code Sections 65995.5 and 65995.7 for the purpose of establishing ASFF that may be imposed on residential construction calculated pursuant to Government Code Section 65995(b), subject to the suspension of Level 3 Fees as set forth in Government Code Section 65995.7(a)(2).

**NOW, THEREFORE, THE BOARD OF EDUCATION OF THE RIVERSIDE UNIFIED SCHOOL DISTRICT DOES HEREBY RESOLVE, DETERMINE, AND ORDER AS FOLLOWS:**

**Section 1.** The Board does hereby find and determine that the foregoing recitals and determinations are true and correct, including not by way of limitation, its adoption of and/or responses to both written and oral comments received by the District, if any.

**Section 2.** The Board does hereby find and determine that the 2012 SFNA meets all applicable legal requirements, and it hereby adopts each of the findings set forth in the 2012 SFNA.

**Section 3.** A District Representative made a timely application to the SAB for new construction funding for which it is eligible.

**Section 4.** The District received notification from the SAB that the District meets the eligibility requirements for new construction funding pursuant to the provisions of the SFP.

**Section 5.** For purposes of Government Code Section 65995.5(b)(3): (i) the District has issued debt or incurred obligations for capital outlay in an amount equivalent to a specified percentage of its local bonding capacity; and (2) at least twenty percent (20%) of the teaching stations within the school district are relocatable classrooms.

**Section 6.** The District has caused to be prepared the 2012 SFNA, which is on file at the District office address and incorporated herein by this reference, which complies with all applicable statutory requirements, including the provisions of Government Code Section 65995.6.

**Section 7.** The Board hereby approves and adopts the 2012 SFNA for the purpose of establishing ASFF as to future new residential construction within the District, subject to the suspension of Level 3 Fees as set forth in Government Code Section 65995.7(a)(2).

**Section 8.** The Board finds that the purpose of the ASFF imposed upon residential construction are to fund the additional School Facilities to serve the students generated by the residential construction upon which the ASFF are imposed as provided in the 2012 SFNA and applicable law.

**Section 9.** The Board finds that the ASFF are hereby established as applicable to the extent set forth herein, and will be used to fund those School Facilities described in the 2012 SFNA, and such fees that these School Facilities are to serve the students generated by the new residential construction within the District as provided in the 2012 SFNA.

**Section 10.** The Board finds that there is a roughly proportional, reasonable relationship between the use of the ASFF and the new residential construction within the District because the ASFF imposed on new residential construction by this Resolution will be used to fund School Facilities which will be used to serve the students generated by such new residential construction in accordance with applicable law as set forth in the 2012 SFNA, and such fees are less than an estimated actual cost of the School Facilities estimated to result from the new residential construction as set forth in the 2012 SFNA.

**Section 11.** The Board finds that there is a roughly proportional, reasonable relationship between the new residential construction upon which the ASFF are imposed, and the need for additional School Facilities in the District because new students will be generated from new residential construction within the District, and the District does not have sufficient capacity in the existing School Facilities to accommodate these students.

**Section 12.** The Board finds that the amount of the ASFF imposed on new residential construction as set forth in this Resolution is roughly proportional and reasonably related to, and does not exceed the cost of, providing the School Facilities required to serve the students generated by such new residential construction within the District.

**Section 13.** The Board finds that a separate fund (“Fund”) of the District and two (2) or more sub-funds (“Sub-Funds”) have been created or are authorized to be established for all monies received by the District for the deposit of Level 1 Fees, Level 2 Fees and Level 3 Fees (if applicable) imposed on residential construction within the District, as well as Commercial/Industrial Fees and mitigation payments (“Mitigation Payments”) collected by the District and that said Fund and Sub-Funds at all times have been separately maintained, except for temporary investments, with other funds of the District as authorized by applicable law.

**Section 14.** The Board finds that the monies of the separate Fund or the separate Sub-Funds, described in Section 13, consisting of the proceeds of Level 1 Fees, Level 2 Fees and Level 3 Fees (if applicable), Commercial/Industrial Fees and Mitigation Payments have been imposed for the purposes of constructing those School Facilities necessitated by new residential

construction and as further set forth in the 2012 SFNA, and thus, these monies may be expended for all those purposes permitted by applicable law.

**Section 15.** The 2012 SFNA determines the need for new School Facilities for unhoused pupils that are attributable to projected enrollment growth from the construction of new residential units over the next five (5) years, based on relevant planning agency information and the historical generation rates of new residential units constructed during the previous five (5) years that are of a similar type of unit to those anticipated to be constructed within the District, and/or the County.

**Section 16.** The Board has identified and considered, and/or subtracted, as set forth in the 2012 SFNA, the following information in determining amounts of the Level 2 Fees and Level 3 Fees:

(a) any surplus property owned by the District that can be used as a school site or that is available for sale to finance school facilities pursuant to Government Code Section 65995.6(b)(1);

(b) the extent to which projected enrollment growth may be accommodated by excess capacity in existing school facilities pursuant to Government Code Section 65995.6(b)(2);

(c) local sources other than fees, charges, dedications, or other requirements imposed on residential construction available to finance the construction of school facilities needed to accommodate any growth in enrollment attributable to the construction of new residential units pursuant to Government Code Section 65995.6(b)(3); and

(d) the full amount of local funds the Board has dedicated to facilities necessitated by new construction, including fees, charges, dedications or other requirements imposed on commercial or industrial construction pursuant to Government Code Section 65995.5(c)(2).

**Section 17.** The Board has calculated, as set forth in the 2012 SFNA, the maximum square foot fees, charges, or dedications to be established as ASFF that may be collected in accordance with the provisions of Government Code Sections 65995.5(c) and 65995.7(a).

**Section 18.** Notice and relevant and available information relating to the potential expansion of existing school sites or the necessity to acquire additional school sites, including notice of a proposed meeting regarding such information, was provided to City and County planning officials or agencies with land use jurisdiction within the District prior to the completion of the 2012 SFNA.

**Section 19.** The 2012 SFNA in its final form has been made available to the public for a period of not less than thirty (30) days, and that the District has made itself available to meet with any affected city or county to discuss the preparation of the 2012 SFNA, pursuant to the requirements of Government Code Section 65352.2.

**Section 20.** The public has had the opportunity to review and comment on the 2012 SFNA, and the Board has responded to both written and oral comments it has received, if any, regarding the 2012 SFNA.

**Section 21.** In responding to written comments pursuant to Government Code Section 65995.6(c), the Board does hereby adopt any and/or all such response(s) made by District staff and/or its consultants as its own response(s), and/or adopts such response(s) as modified by the Board at the Hearing.

**Section 22.** Notice of the time and place of the Hearing to adopt the 2012 SFNA, including the location and procedure for viewing or requesting a copy of the proposed 2012 SFNA has been published in at least one newspaper of general circulation within the jurisdiction of the District at least thirty (30) days prior to the Hearing.

**Section 23.** The District has caused to be mailed a copy of the 2012 SFNA not less than thirty (30) days prior to the Hearing to any person who made a written request forty-five (45) days prior to the Hearing.

**Section 24.** The 2012 SFNA has been provided to all local agencies responsible for land use planning for review and comment in compliance with Government Code Section 65995.6(c).

**Section 25.** The Board conducted the required Hearing prior to adoption of the 2012 SFNA and the ASFF, at which time all persons desiring to be heard on all matters pertaining to the 2012 SFNA were heard, all responses to such comments received were made by the Board, if any, and all information presented was duly considered.

**Section 26.** The Board hereby adopts ASFF and establishes the ASFF on new residential construction projects within the District in the following amounts:

(a) Pursuant to Government Code Section 65995.6, Level 2 Fees in the amount of Three and 83/100 (\$3.83) per square foot of Assessable Space for new residential construction, including new residential projects, manufactured homes and mobilehomes as authorized under Education Code Section 17625.

(b) Pursuant to Government Code Section 65995.7, Level 3 Fees in the amount of Seven and 66/100 (\$7.66) per square foot of Assessable Space for new residential construction, including new residential projects, manufactured homes and mobilehomes as authorized under Education Code Section 17625.

(c) However, these amounts shall not be imposed on any construction project used exclusively for housing senior citizens, as described in Civil Code Section 51.3, or as described in subsection (k) of Section 1569.2 of the Health and Safety Code or paragraph 9 of subdivision (d) of Section 15432 of the Government Code or any mobile home or manufactured home that is located within a mobilehome park, subdivision, cooperative or condominium for mobilehomes limited to older persons as defined by the Federal Fair Housing Amendments of 1988.

Additionally, Level 3 Fees shall not be levied by the District until authorized by Government Code Section 65995.7(a)(2).

**Section 27.** ASFF, upon adoption and during the effective period thereof, are applicable to residential construction in lieu of Level 1 Fees in accordance with applicable law, except that Level 3 Fees are suspended pursuant to Government Code Section 65995.7(a)(2).

**Section 28.** The proceeds of the ASFF increased and established pursuant to this Resolution shall continue to be deposited into those Sub-Funds of the Funds identified in Section 13 of this Resolution, the proceeds of which shall be used exclusively for the purpose for which the ASFF are to be collected.

**Section 29.** The Superintendent, or designee, is directed to cause a copy of this Resolution to be delivered to the building officials of the affected City and County within the District's boundaries, as well as the Office of Statewide Health Planning and Development ("OSHDP"), along with a copy of all the supporting documentation referenced herein, and a map of the District clearly indicating the boundaries thereof, advising such entities that new residential construction is subject to the ASFF increased pursuant to this Resolution, and requesting that no building permit or approval for occupancy be issued by any of these entities for any new residential construction project, mobilehome or manufactured home subject to the ASFF absent a certificate of compliance ("Certificate of Compliance") from this District demonstrating compliance of such project with the requirements of the ASFF, nor that any building permit be issued for any nonresidential construction absent a certification from this District of compliance with the requirements of the applicable ASFF.

**Section 30.** The Superintendent, or designee, is authorized to cause a Certificate of Compliance to be issued for each construction project, mobilehome and manufactured home for which there is compliance with the requirement for payment of the ASFF in the amounts specified by this Resolution. In the event a Certificate of Compliance is issued for the payment of ASFF for a construction project, mobilehome or manufactured home, and it is later determined that the statement or other representation made by an authorized party concerning the construction project as to square footage is untrue or in the event the zoning is declared invalid, then such Certificate of Compliance shall automatically terminate, and the appropriate City, County or OSHDP shall be so notified.

**Section 31.** Regarding the timely provision of a Certificate of Compliance by the District for residential construction, although not required by applicable law, the Board hereby determines that the 2012 SFNA is a proposed construction plan for purposes of requiring payment of ASFF prior to the issuance of any building permit for new residential construction in accordance with Government Code Section 66007, and that all ASFF are appropriated for the purpose of accomplishing such construction plan.

**Section 32.** No statement or provision set forth in this Resolution, or referred to therein shall be construed to repeal any preexisting fee or mitigation amount previously imposed by the District on any residential or nonresidential construction.

**Section 33.** If any portion or provision of this Resolution is held to be invalid, the remaining provisions of this Resolution are intended to be and shall remain valid.

**Section 34.** If the Level 2 Fees and/or the Level 3 Fees are held to be invalid (other than the suspension under Government Code Section 65995.7(a)(2)), Statutory School Facility Fees, in amounts determined by applicable law at such time, are intended to be, and shall remain, in full force and effect.

**Section 35.** The ASFF adopted by this Resolution shall take effect immediately upon such adoption and shall be effective for a maximum of one (1) year, subject to the suspension of Level 3 Fees as set forth in Government Code Section 65995.7(a)(2).

**APPROVED, ADOPTED, AND SIGNED** on March 19, 2012.

**BOARD OF EDUCATION OF THE RIVERSIDE  
UNIFIED SCHOOL DISTRICT**

By: \_\_\_\_\_  
Gayle Cloud, President, Board of Education of  
the Riverside Unified School District

By: \_\_\_\_\_  
Kathy Y. Allavie, Clerk, Board of Education of  
the Riverside Unified School District



STATE OF CALIFORNIA        )  
  ) ss.  
COUNTY OF RIVERSIDE        )

I, Kathy Y. Allavie, Clerk, Board of Education of the Riverside Unified School District, do hereby certify that the foregoing was duly adopted by the Board of Education of such District at a regular meeting of said Board held on March 19, 2012, at which a quorum of such Board was present and acting throughout and for which notice and an agenda was prepared and posted as required by law and at which meeting all of the members of such Board had due notice and that at such meeting the attached resolution was adopted by the following vote:

**AYES:**

**NOES:**

**ABSTAIN:**

**ABSENT:**

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Clerk, Board of Education of the Riverside Unified  
School District

STATE OF CALIFORNIA       )  
  ) ss.  
COUNTY OF RIVERSIDE       )

I, Kathy Y. Allavie, Clerk, Board of Education of the Riverside Unified School District, do hereby certify that the foregoing is a full, true and correct copy of Resolution No. 2011/12-48 of said Board, and that the same has not been rescinded, amended or repealed.

Dated this 19<sup>th</sup> day of March, 2012.

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Clerk, Board of Education of the Riverside Unified  
School District



Item No. 7

















Mike,

I spoke with the ASCIP representatives today about the situation with the baseball dugouts. They had just been researching this same issue for Chaffey last week. There are no set standards for the fence protection height, however they absolutely recommend that there be "at least" 4 foot high fencing depending on the height of the bench in the dugout. If the dugout is sunken into the ground, then the players are protected better from the foul balls. If the dugout is ground level, then 4 foot is enough to protect from thrown bats.

The risk is when players are not paying attention to the game when in the dugout. Obviously there is risk of being hit in the head when they are on the field, however they are usually paying attention to the plays of the game. In the dugout, that isn't always the case so the players are not always prepared to move when a foul ball or thrown bat comes their way. I understand there is the issue of players standing at the fence being unprotected above 4 feet, however the argument can be made that if they are standing at the fence, the player is more likely to be watching the plays of the game, rather than sitting on the bench more passively watching (not to say they aren't watching the game).

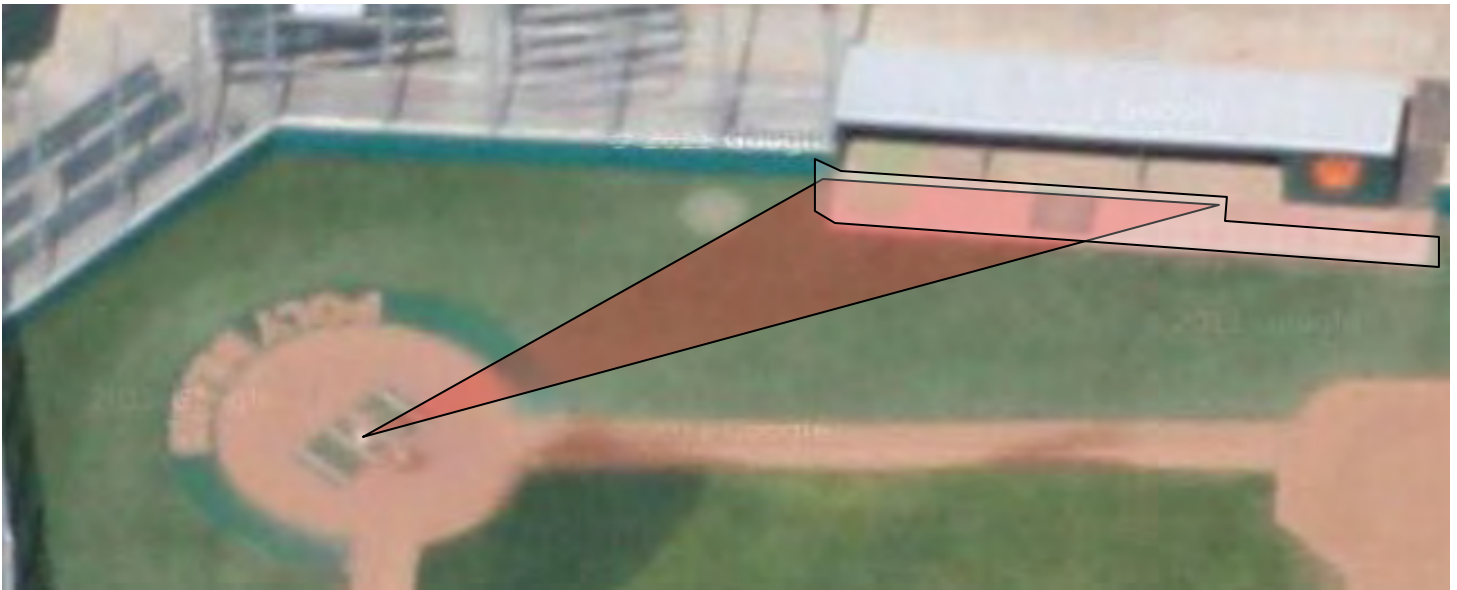
Bottom line, ASCIP highly recommends that there be a protective fence at the front of the dugout, not in the baseline/foul area. The fence should be at least 4 foot high, however 5 - 6 foot would be safer and much more conservative, that would be up to Riverside USD.

I realize the parents don't want the players to feel "caged in" however, these young men have probably been in dugouts with 4 sides of fencing when they played on little leagues. Having a protective fence 6 foot high would be the best from a risk management point of view....however it is also a very conservative point of view.

Kathy Everhart  
Director of Risk Management  
Riverside Unified School District  
(951) 788-7135 ext. 80601  
[keverhart@rusd.k12.ca.us](mailto:keverhart@rusd.k12.ca.us)



VISITOR'S DUGOUT FENCING



HOME DUGOUT FENCING