

I certify that the budget of
proposed by the Governing Board on,
Aracely Soto

Balsz Elementary School District, Maricopa County for fiscal year 2026 was officially
June 10, 2025, and that the complete Proposed Expenditure Budget may be reviewed by contacting
at the District Office, telephone 602 629-6460 during normal business hours.

President of the Governing Board

1. Average Daily Membership:		Prior year	Budget year	4. Average teacher salaries (A.R.S. §15-903.E)	
	2024 ADM	2025 ADM	2026 ADM	1. Average salary of all teachers employed in FY 2026 (budget year)	55,095,613
Attending	1,959.6996	1,935.6654	1,896.9954	2. Average salary of all teachers employed in FY 2025 (prior year)	54,015,307
				3. Increase in average teacher salary from the prior year	1,080,306
				4. Percentage increase	2%
2. Tax Rates:		Prior FY		Est. Budget FY	
Primary rate (equalization formula funding and budget add-ons not required to be in secondary rate)		1.7089	1.8000	Comments on average salary calculation (Optional):	
Secondary rate (voter-approved overrides, bonds, and Career Technical Education Districts, and desegregation, if applicable)		1.6135	1.6340		
3. Budgeted expenditures and Budget Limits:		Budgeted Expenditures	Budgeted Carryforward	Budget Limit	
Maintenance & Operation Fund	17,453,972	0	17,453,972		
Classroom Site Fund	6,111,809	0	6,111,809		
Unrestricted Capital Outlay Fund	3,014,760	0	3,014,760		

	Maintenance and Operation Expenditures						% Inc./(Decr.) from Prior FY
	Salaries and Benefits		Other		TOTAL		
	Prior FY	Budget FY	Prior FY	Budget FY	Prior FY	Budget FY	
100 Regular Education							
1000 Instruction	6,659,222	6,659,222	726,493	726,493	7,385,715	7,385,715	0.0%
2000 Support Services							
2100 Students	759,489	759,489	3,011	3,011	762,500	762,500	0.0%
2200 Instructional Staff	809,729	809,729	22,320	22,320	832,049	832,049	0.0%
2300, 2400, 2500 Administration	2,141,401	1,846,983	358,123	358,123	2,499,524	2,205,106	-11.8%
2600 Oper./Maint. of Plant	1,300,617	800,617	2,587,345	801,675	3,887,962	1,602,292	-58.8%
2900 Other	0	0	0	0	0	0	0.0%
3000 Oper. of Noninstructional Services	40,449	40,449	18,321	18,321	58,770	58,770	0.0%
610 School-Sponsored Cocurric. Activities	0	0	0	0	0	0	0.0%
620 School-Sponsored Athletics	20,000	20,000	0	0	20,000	20,000	0.0%
630, 700, 800, 900 Other Programs	0	0	0	0	0	0	0.0%
Regular Education Subsection Subtotal	11,730,907	10,936,489	3,715,613	1,929,943	15,446,520	12,866,432	-16.7%
200 and 300 Special Education							
1000 Instruction	1,563,240	1,563,240	215,036	215,036	1,778,276	1,778,276	0.0%
2000 Support Services							
2100 Students	1,020,922	1,020,922	544,422	544,422	1,565,344	1,565,344	0.0%
2200 Instructional Staff	7,601	7,601	900	900	8,501	8,501	0.0%
2300, 2400, 2500 Administration	112,033	112,033	21,240	21,240	133,273	133,273	0.0%
2600 Oper./Maint. of Plant	0	0	0	0	0	0	0.0%
2900 Other	0	0	0	0	0	0	0.0%
3000 Oper. of Noninstructional Services	0	0	0	0	0	0	0.0%
Special Education Subsection Subtotal	2,703,796	2,703,796	781,598	781,598	3,485,394	3,485,394	0.0%
400 Pupil Transportation	523,758	661,267	415,418	277,909	939,176	939,176	0.0%
510 Desegregation	0	0	0	0	0	0	0.0%
530 Dropout Prevention Programs	0	0	0	0	0	0	0.0%
540 Joint Career and Technical Education and Vocational Education Center	0	0	0	0	0	0	0.0%
550 K-3 Reading Program	162,970	162,970	0	0	162,970	162,970	0.0%
Budgeted Expenditures	15,121,431	14,464,522	4,912,629	2,989,450	20,034,060	17,453,972	-12.9%
Maintained for spending after FY 2026 (budgeted carryforward)						0	
TOTAL BUDGET LIMIT EXPENDITURES	15,121,431	14,464,522	4,912,629	2,989,450	20,034,060	17,453,972	-12.9%