



**Finance Committee
Hamden Board of Education
Minutes**

May 13, 2025

Board of Education 60 Putnam Ave. Hamden, CT

1. Call to order and roll call

Chair Peter Downhour called the meeting to order at 6:09 PM

Roll Call - Committee Members Present: Peter Downhour, Mario Ciccarini, and Christopher Piscitelli. Additional Board Members: None

Staff Members and Guests: Superintendent of Schools Gary Highsmith, Chief Operating Officer Tom Ariola, and Director of Pupil Personnel Services Mike McDermott

2. Additions to the agenda- none

3. Public comments – none

4. Information Items:

a. Update on Audit – audit has started

b. Update on 2024-2025 Budget - Chief Operating Officer Tom Ariola presented and answered questions on the 2024-2025 budget.

i. Update from the Special Education department: Director of Pupil Personnel Services Mike McDermott answered questions about special education spending.

5. Action Items:

a. Approval of budget transfers

Motion by Peter Downhour to approve budget transfers as presented (attached), Second by Christopher Piscitelli
All in Favor Motion Passes

6. Adjourned without objection 6:47 PM

HAMDEN PUBLIC SCHOOLS					
	FY 2024-2025 - Budget	\$	97,893,675.00		
	YTD Expenditures	\$	80,964,926.68		
	YTD Encumbrances	\$	3,308,252.13		
	Less Grants	\$	66,047.00		
	Remaining Budget - FY 2024-2025	\$	13,686,543.19		
Object #	Object Code Description		TO:	FROM:	TO: NET: FROM: NET:
511	Transportation - Non Public			\$ 100,000.00	\$ -
512	FS SPED Transportation			\$ 48,925.00	\$ -
510	Transportation -Public	\$	148,925.00	\$ -	\$ -
	Grand Totals	\$	148,925.00	\$ 148,925.00	\$ - \$ -
	<u>Reason for Request</u>				
	Starting in January, First Student began charging Hamden for 6 All-Day Buses due to routes running over the 5 hour limit.				
623	Sewer Use Fees			\$ 25,000.00	\$ -
411	Water	\$	25,000.00	\$ -	\$ -
	Grand Totals	\$	25,000.00	\$ 25,000.00	\$ - \$ -
	<u>Reason for Request</u>				
	To cover expenditures				
114	Teachers Salaries			\$ 180,000.00	\$ -
128	Lunch Aides	\$	180,000.00	\$ -	\$ -
	Grand Totals	\$	180,000.00	\$ 180,000.00	\$ - \$ -
	<u>Reason for Request</u>				
	To cover overage in Lunch Aide wages				
611	Principal Instructional Supplies - HHS			\$ 315.90	\$ -
590	Graduation Expenses	\$	315.90	\$ -	\$ -
550	Principal Printing			\$ 312.65	\$ -
810	Principal Dues and Fees			\$ 609.10	\$ -
582	Admin Conferences	\$	921.75	\$ -	\$ -
	Grand Totals	\$	1,237.65	\$ 1,237.65	\$ - \$ -
	<u>Reason for Request</u>				
	Funds are being reallocated to cover graduation and employee professional development expenditures				