

**Carrollton City Board of Education
2025 - 2026 Budget
Revenues & Expenditures**

REVENUES

	General	Special Revenue	School Nutrition	Capital Projects	Debt Service
Local Taxes	\$ 26,696,497			\$ 8,200,000	
Other Local Revenue	\$ 3,221,220		\$ 700,000	\$ 1,000,000	\$ 200,000
QBE	\$ 41,846,885				
State Grants	\$ 2,102,931		\$ 150,000		
Other Grant Revenue					
Federal Grants		\$ 3,790,309	\$ 3,180,000		
Fund Balance	\$ 2,054,355		\$ 400,000		
Transfers In					\$ 5,845,500
TOTAL REVENUES	\$ 75,921,888	\$ 3,790,309	\$ 4,430,000	\$ 9,200,000	\$ 6,045,500

EXPENDITURES

	General	Special Revenue	School Nutrition	Capital Projects	Debt Service
Instructional Programs	\$ 50,968,595	\$ 2,562,661			
Pupil Services	\$ 2,581,816	\$ 405,951			
Improvement Instructional Programs	\$ 2,350,335	\$ 191,612			
Instructional Staff Training	\$ 300,343	\$ 151,252			
Educational Media Services	\$ 622,958				
Federal Grant Administration	\$ 173,111	\$ 245,686			
General Administration	\$ 1,614,013				
School Administration	\$ 5,891,081	\$ 1,960			
Support Services - Business	\$ 923,956				
Maintenance & Operations	\$ 6,292,506				
Student Transportation	\$ 3,309,304	\$ 174,762			
Support Services - Central	\$ 675,638	\$ 56,425			
Support Services - Other	\$ 218,232				
School Nutrition Program			\$ 4,430,000		
Capital Outlay				\$ 3,354,500	
Debt Service					\$ 6,045,500
Transfer Out				\$ 5,845,500	
TOTAL EXPENDITURES	\$ 75,921,888	\$ 3,790,309	\$ 4,430,000	\$ 9,200,000	\$ 6,045,500