

**RIVERSIDE UNIFIED SCHOOL DISTRICT  
BUSINESS SERVICES AND GOVERNMENTAL RELATIONS DIVISION**

**Board Finance Subcommittee  
Thursday, August 22, 2019  
District Office, 3380 14<sup>th</sup> Street  
Conference Room 3**

**Minutes**

**CALLED TO ORDER:** 9:03 a.m. by Dr. Angelov Farooq

**PRESENT:** Dr. Angelov Farooq and Kathy Allavie, Board Members, and Mays Kakish, Chief Business Officer/Governmental Relation

Also present were Erin Power, Director Business Services, Melissa Elwood, Asst. Director Business Services, David Watring, RCTA President, and Susanne Anderson (Recorder)

**Public Comment**

There were no requests to speak with subcommittee members.

**Action/Discussion Items**

**1. Approval of Minutes**

Mrs. Allavie moved and Dr. Farooq seconded to approve the minutes of the June 18, 2019, meeting as presented.

**2. Unaudited Actuals**

Staff presented the 2018/19 Unaudited Actuals that highlighted \$3 million higher in total revenue compared to estimated actuals. The 2018/19 Unaudited Financial Statements will be presented to the Board of Education for adoption and certification at the September 3, 2019 meeting.

**3. Memorandum of Understanding (MOU) for Crossing Guards**

Staff presented the Memorandum of Understanding (MOU) for Crossing Guards between the City of Riverside and Riverside Unified School District to share cost of Crossing Guards. For several years the city has provided for crossing guard services at multiple locations. The MOU will provide shared cost at the following ratio for the next five years.

Year 1 - 2019/20 – 90% City and 10% District

Year 2 – 2020/21 – 75% City and 25% District

Year 3 through Year 5 – 2021/22 through 2023/24 – 50% City and 50% District

Subcommittee recommends to move the MOU forward to be presented to the Board of Education at the September 3, 2019 meeting.

**Future Agenda Items**

1. Economic Impact Study

**Adjournment**

The meeting adjourned at 10:30 a.m.