

Riverside Unified School District

Board Finance Subcommittee Meeting

Conference Room 3

Monday, August 31, 2015

3:30 p.m.

CALL TO ORDER – Tom Hunt called the meeting to order at 3:40 p.m.
Introductions were made

PRESENT: Mr. Tom Hunt (Chairperson), Mrs. Kathy Allavie, Dr. David Hansen,
Mrs. Mays Kakish, Ms. Sandie Meekins, Mrs. Dalia Gadelmawla and Mrs.
Joyce Threadgold (recorder)

ALSO PRESENT: Mr. Tim Martin, President, RCTA, Laura Egan and Nancy Vinson, CSEA

1. Approval of the Board Finance Subcommittee Meeting Minutes

Mrs. Kathy Allavie moved and Mr. Tom Hunt seconded the motion to approve the minutes of May 26, 2015.

2. 2015/16 Unaudited Actuals

The Subcommittee reviewed the unaudited actuals through a summary presentation, and also details related to the various classifications of the ending fund balance components.

The question was asked regarding the certificated and classified salaries and the amount of dollars allocated. Mrs. Kakish explained that 81% of the district budget is salaries and benefits.

Mrs. Allavie would like to know why the amount of instructional materials was so high in the restricted portion of the general fund summary. Mrs. Kakish stated that the allocation was based on the expenditure of last year and it is in the sites discretionary budget.

In further review the other funds summary, Mrs. Allavie asked for clarification regarding the Nutrition Services projects, and Mr. Hunt also asked for an explanation of the Self-Insurance, fund 67. Both of these concerns will be addressed at future subcommittee meetings being held in October and November

Mrs. Kakish has offered to attend the executive board meetings of both bargaining units to clarify the budget.

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PUBLIC RELATIONS

1. Unscheduled Communications

There were no unscheduled communications.

ADJOURNMENT

The meeting was adjourned at 5:05 p.m.