

**Riverside Unified School District
Business and Governmental Relations Division**

Board Finance Subcommittee Meeting

Superintendent's Office

June 11, 2013

9:00 a.m.

CALL TO ORDER – Dr. Beaty called the meeting to order at 9:04 a.m.

PRESENT: Dr. Charles Beaty (Chair), Mrs. Gayle Cloud, Dr. Rick Miller, Mr. Mike Fine, Ms. Sandie Meekins, Mrs. Dalia Gadelmawla, Mrs. Joyce Threadgold (recorder)

1. Approval of the Board Finance Subcommittee Meeting Minutes

Mrs. Cloud moved and Dr. Beaty seconded the motion to approve the Board Finance Subcommittee Minutes of May 28, 2013.

2. 2013/2014 All Funds Budget

Mr. Fine distributed the District's Initial Budget for review by the Finance Subcommittee and explained that it will be brought before the full Board at the regular Board of Education Meeting being held on Monday, June 17th for their consideration. He stated that while the basic tenants of the outline that was reviewed on June 3rd remain the same, there are several technical adjustments dealing with state revenue that result in some timing differences between Allocation #1 – Pre-July 1 and Allocation #2-45 Day Revision. A discussion ensued and Mr. Fine shared that the underlying principles of our plan remain the same, and all are subject to the Board's final decision once we know the actual revenue amount and the distribution system of that revenue in August.

PUBLIC RELATIONS

1. Unscheduled Communications

There were no unscheduled communications.

ADJOURNMENT

The meeting was adjourned at 11:23.