



**St. Helens School District
Budget Committee
June 3, 2025 at 6:00 PM**

St Helens School District
474 North 16th Street
St Helens, OR 97051

- 1.0 Call to Order** Reed Hjort, Budget Committee Chair
- 2.0 Flag Salute** Reed Hjort
- 3.0 Approval of Meeting Minutes** Reed Hjort
- 3.1** May 21, 2025 Budget Committee Meeting
- 4.0 Budget Committee 2025-2026 Budget Review Questions**
Dr. Karen Gray, Acting Superintendent
Christy Woodard, Chief Financial Officer
- 5.0 Public Comment (15 minutes)** Reed Hjort
- This is a time for public comment on budget items. Please keep comments to under three minutes per individual or five minutes if representing a group. Please note: Under Oregon Revised Statutes, we cannot discuss personnel concerns in a public meeting.
- 6.0 Budget Committee Discussion on Proposed Budget** Reed Hjort
- 7.0 Approval of Proposed 2025-2026 Budget** Reed Hjort
- 7.1 Approval of Proposed 2025-2026 Budget**

I move that the budget committee of the St. Helens School District approve the budget for the 2025-2026 fiscal year as follows:

<i>General Fund</i>	<i>\$40,490,302</i>
<i>Special Revenue Funds</i>	<i>\$11,712,174</i>

<i>Debt Service Funds</i>	<i>\$8,890,800</i>
<i>Capital Project Funds</i>	<i>\$10,570,000</i>
<i>Total All Funds</i>	<i>\$71,663,276</i>

7.2 Approval of the 2025-2026 Tax Levy

I move that the budget committee of the St. Helens School District approve property taxes for the 2025-2026 fiscal year at the rate of \$5.0297 per \$1,000 of assessed value for the permanent rate tax levy, and in the amount of \$5,486,000 for the general obligation bond levy.

8.0 Upcoming 2024-2025 Budget Meeting Dates:

Reed Hjort

June 25- 6:00 PM District Office or Zoom

Budget hearing prior to regular Board meeting

Adoption of budget

9.0 Adjournment

Reed Hjort