

Scappoose SD 1J - Budget Integrated Prog 25-27

Prepopulation Response	Activity ID #	Outcome and Strategy	Activity	Partnership
1			Total Allocation	
2			Unbudgeted (Autocalculate)	
3			- Total Budgeted Amounts (Autosum)	
4	1		Indirect/Administration	
5	2	E1	Elementary Class Size Reduction	
6	3	A1	Mental Health Wraparound Support Services	
7	4	E2	Middle School class size reduction .6875 FTE - Math and ELA	
8	5	B3	Professional Learning	
9	6	D1	ELA Specialist	
10	7	D2	ELD Support Personnel	
11	8	A2	Behavior TOSA - Middle School	
12	9	C6	Differentiated Learning Options	
13	10		ELSA 25% match	
14	11	E4	Software Purchase	
15	12	C1	Scappoose Middle School Allocation	
16	13	C2	CTE Program Supplies	
17	14	C3	Oregon Outreach Inc (alternative credit and credit recovery)	
18	15	E5	Academic Interventionalist	
19	16	C4	CTE Teacher	
20	17	B5	AVID School Wide	
21	18	C6	Differentiated Learning Options	
22	19		Indirect/Administration	
23	20		Ignite High Dosage Tutoring	
24	21		Professional Development	
25	22		Curricula & Materials	
26	23		Extended Learning Programs & Family Engagement	

25-27 Biennium FTE Total	FTE Type	Early Literacy Success Allowable Use Code	EIS Allowable Expenditure Area	HSS Activity Category
	Elementary Teacher			
	School Counselor/School Social Worker			
	Other: Other staff position not listed			
	Language Arts			
	English Language Development			
	Supports: Behavioral Specialist			
			SSS	
				CTE MS8 *Start Up/Approved
				CTE ESF *Start Up/Approved
				DP CUR
				DP STA
				CTE STA *Start Up/Approved
				DP OCG
				CLO OCG *Must lead to college
		1:1HDT		

SIA Allowable Use Category	Object Code	FTE 25-26	Early Literacy Success Activity Budget 25-26	EIIS Activity Budget 25-26	HSS Activity Budget 25-26
			\$131,950.01	\$5,883.45	\$645,693.35
			\$0.00	\$0.00	\$0.00
			\$131,950.01	\$5,883.45	\$645,693.35
RCS	111				
H&S	111				
RCS	112				
WRE	31X				
WRE	111				
WRE	111				
H&S	4XX				
WRE	4XX				
	31X			\$5,883.45	
	111				\$64,569.00
	111				\$66,624.35
	13X				\$200,000.00
	640				\$50,000.00
	640				\$174,500.00
	31X				\$50,000.00
	640				\$40,000.00
			\$4,380.74		
	12X		\$75,000.00		
			\$17,000.00		
			\$27,375.00		
			\$8,194.27		

SIA Activity Budget 25-26	Total Activity Budget 2025-26 (autosum)	FTE 26-27	Early Literacy Success Activity Budget 26-27	EIIS Activity Budget 26-27
\$1,970,569.95	\$2,754,096.76		\$137,335.72	\$5,883.45
\$0.00	\$0.00		\$0.00	\$0.00
\$1,970,569.95	\$2,754,096.76		\$137,335.72	\$5,883.45
\$65,425.00	\$65,425.00			
\$656,013.96	\$656,013.96			
\$266,624.99	\$266,624.99			
\$69,423.38	\$69,423.38			
\$20,000.00	\$20,000.00			
\$160,213.65	\$160,213.65			
\$218,231.01	\$218,231.01			
\$69,424.31	\$69,424.31			
\$412,226.15	\$412,226.15			
\$32,987.50	\$32,987.50			
	\$5,883.45			\$5,883.45
	\$64,569.00			
	\$66,624.35			
	\$200,000.00			
	\$50,000.00			
	\$174,500.00			
	\$50,000.00			
	\$40,000.00			
	\$4,380.74		\$4,559.54	
	\$75,000.00		\$75,000.00	
	\$17,000.00		\$16,401.18	
	\$27,375.00		\$29,875.00	
	\$8,194.27		\$11,500.00	

HSS Activity Budget 26-27	SIA Activity Budget 26-27	Total Activity Budget 2026-27 (autosum)	2025-27 Biennium Activity Budget	Last Updated
\$672,048.19	\$2,051,001.36	\$2,866,268.72	\$5,620,365.48	03/19/25 5:06 PM
\$0.00	\$0.00	\$0.00	\$0.00	04/17/25 4:29 PM
\$672,048.19	\$2,051,001.36	\$2,866,268.72	\$5,620,365.48	04/17/25 4:29 PM
	\$66,247.00	\$66,247.00	\$131,672.00	04/17/25 3:37 PM
	\$657,625.23	\$657,625.23	\$1,313,639.19	04/17/25 4:10 PM
	\$321,245.13	\$321,245.13	\$587,870.12	04/17/25 4:23 PM
	\$108,106.00	\$108,106.00	\$177,529.38	04/17/25 4:10 PM
	\$20,000.00	\$20,000.00	\$40,000.00	04/17/25 4:23 PM
	\$136,114.00	\$136,114.00	\$296,327.65	04/17/25 4:10 PM
	\$146,239.00	\$146,239.00	\$364,470.01	04/17/25 3:34 PM
	\$74,405.00	\$74,405.00	\$143,829.31	04/17/25 4:23 PM
	\$486,686.07	\$486,686.07	\$898,912.22	04/17/25 4:23 PM
	\$34,333.93	\$34,333.93	\$67,321.43	04/17/25 3:23 PM
		\$5,883.45	\$11,766.90	04/16/25 2:47 PM
\$67,204.00		\$67,204.00	\$131,773.00	04/16/25 2:47 PM
\$69,249.69		\$69,249.69	\$135,874.04	04/16/25 2:47 PM
\$208,200.00		\$208,200.00	\$408,200.00	04/16/25 2:47 PM
\$52,050.00		\$52,050.00	\$102,050.00	04/16/25 2:47 PM
\$181,654.50		\$181,654.50	\$356,154.50	04/16/25 2:47 PM
\$52,050.00		\$52,050.00	\$102,050.00	04/16/25 2:47 PM
\$41,640.00		\$41,640.00	\$81,640.00	04/16/25 2:47 PM
		\$4,559.54	\$8,940.28	04/17/25 4:27 PM
		\$75,000.00	\$150,000.00	04/16/25 2:47 PM
		\$16,401.18	\$33,401.18	04/17/25 4:29 PM
		\$29,875.00	\$57,250.00	04/17/25 4:29 PM
		\$11,500.00	\$19,694.27	04/17/25 4:29 PM