
TRUMBULL PUBLIC SCHOOLS

TRUMBULL, CONNECTICUT

Regular Meeting – Tuesday, June 3, 2025, 7:00 p.m. / *Executive Session 6:00 p.m.
Long Hill Administration Building

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****Amended**

I. CALL TO ORDER

***Executive Session – 6:00 p.m.**

II. PRELIMINARY BUSINESS

- A. Pledge of Allegiance
- B. Recognition – Board of Education Student Representatives – Jiya Malhotra, Vanessa Maignan
- C. Recognition - Connecticut Association of Boards of Education (CABE) Leadership Awards
- D. Recognition – National Merit Scholarship Winner, THS Senior Luke Simon
- E. Recognition – Retirements
- F. Correspondence – Mrs. Lisa Nuland - Correspondence may be sent to BoardofEd@trumbullps.org
- G. Public Comment – The Trumbull Public Schools Board of Education will be allowing Public Comment at the upcoming Board Meeting. If you are interested in speaking during the Public Comment portion of the meeting, please use [this form to signup](#). We will limit participants to the first **15** individuals that submit the form. Public Comment will be limited to 2 minutes.
- H. Superintendent Report
- I. Board Chairman Report
- J. Student BOE Representatives Report

III. REPORTS/ACTION ITEMS

- A. Approval/Minutes
 - BOE Regular Meeting – May 20, 2025
- B. Personnel Report
- C. Approval/Superintendent & Non-Affiliates' Increases – Dr. Semmel, Berchem Moses PC, Mr. Chella
- D. Policy Committee – Mr. Gallo
 - Second Reading
 - a. Policy 3514.1 Use of District Vehicles
 - b. Policy 1330/Use of Public-School Buildings and Sites
 - c. Policy 6142.101/Student Wellness
 - d. Policy 5131.81/ Use of Private Technology by Students
 - e. Policy 6141.328/Bring Your Own Device in Trumbull Public Schools
- E. Approval/Pay to Participate Fee Adjustment – Mr. Hendrickson, Mr. King
- F. Financial Committee – Mrs. Norcel
 - Financial Reports as of April 30, 2025 – Mr. Hendrickson
- G. Approval/Best Buddies Trip to Indiana University – Ms. Basbagill, Ms. Kremzar ******

IV. RECEIVE AND FILE

- A. Negotiations

V. OTHER

TRUMBULL PUBLIC SCHOOLS
TRUMBULL, CONNECTICUT

Report to the Board of Education
Regular Meeting – June 3, 2025

Dr. Semmel

Agenda Item – II-B

Recognition/2024-2025 Board of Education Student
Representatives

Trumbull High School seniors Jiya Malhotra and Vanessa Maignan are commended for their contributions to the Board of Education and the community as Board of Education student representatives throughout the 2024-2025 school year.

Jiya and Vanessa have provided significant reports on the many student activities and achievements that are sources of pride for the Trumbull Public Schools. We wish them well in all of their post-high school endeavors.

Recommendation:

Recognize and commend.

TRUMBULL PUBLIC SCHOOLS
TRUMBULL, CONNECTICUT

Report to the Board of Education
Regular Meeting – June 3, 2025

Dr. Semmel, Mrs. Timpanelli

Agenda Item – II-C

Recognition – Connecticut Association of
Boards of Education (CABE) Leadership Awards

The Connecticut Association of Boards of Education (CABE) Student Leadership Awards program was developed to give local Boards of Education the opportunity to recognize student achievement and potential.

The two Trumbull High School, two Hillcrest Middle and two Madison Middle School students were selected for this award as a result of their leadership qualities as defined by the following criteria established by CABE:

- Exhibit exemplary leadership skills
- Willingness to take on challenges
- Capability to make difficult decisions
- Concern for others
- Ability to work with others
- Willingness to commit to a project
- Diplomacy
- Ability to understand issues clearly
- Ability to honor a commitment

Administrative Recommendation:

Recognize and commend the following CABE Student Leadership Award winners:

- ❖ Vanessa Maignan - THS
- ❖ Jiya Malhotra – THS
- ❖ Jaxson Vano – Hillcrest Middle
- ❖ Laila Novia – Hillcrest Middle
- ❖ Oliver Henriquez – Madison Middle
- ❖ Siya Shah – Madison Middle

TRUMBULL PUBLIC SCHOOLS
TRUMBULL, CONNECTICUT

Report to the Board of Education
Regular Meeting – June 3, 2025

Agenda Item II-D

Recognition:

Trumbull High School National Merit Scholarship Winner
– Luke Simon

Trumbull High School Senior, Luke Simon, has been named a Winner of one of the scholarships through the National Merit Scholarship program. The National Merit Scholarship Corporation will be awarding Luke a \$2,500 scholarship. This is based upon academic record, including difficulty level of subjects studied and grades earned; scores from the Preliminary SAT/National Merit Scholarship Qualifying Test; contributions and leadership in school and community activities; an essay written by the Finalist.

By the conclusion of the National Merit Scholarship 2025 program, Trumbull High School had one student who earned the title of “Merit Scholar”. Please join us in congratulating Luke Simon.

Recommendation:

Recognize and commend

TRUMBULL PUBLIC SCHOOLS
TRUMBULL, CONNECTICUT

Report to the Board of Education
Regular Meeting, June 3, 2025

Dr. Semmel

Agenda Item II-E

Recognition – Retirements

The Administration and Board of Education would like to honor this year's retirees and wish them well:

Daniels Farm Elementary School	Helene Lui
Daniels Farm Elementary	Lisa Stanton
Daniels Farm Elementary School/ Frenchtown Elementary School	Anne Rosa
Daniels Farm Elementary School	Stacy Weinstein
Frenchtown Elementary School	Susan Parkinson
Hillcrest Middle School	Michael Ward
Jane Ryan Elementary School	Katherine Clyons
Jane Ryan Elementary School	Olya Fryz
Long Hill Administration	Paul Hendrickson
Long Hill Administration	William Luce
Long Hill Administration	Joann Perkowski
Long Hill Administration	Raymond Santoro
Madison Middle School	Gail Hellthaler
Madison Middle School	Amparo Ludwig
Madison Middle School	Nancy Yarmosh
Middlebrook Elementary School	Stephanie Hawkins
Middlebrook Elementary School	Michael McGrath
Middlebrook Elementary School	Lisa Sciortino
Tashua Elementary School	Mary Pierce
Trumbull High School	Mary Anne Davis
Trumbull High School	Katherine Rubano

Recommendation:

Recognize and commend.

TRUMBULL PUBLIC SCHOOLS
TRUMBULL, CONNECTICUT

Report to the Board of Education
Regular Meeting – June 3, 2025

Dr. Semmel

Agenda Item – III-A

Approval/Minutes

BOE Regular Meeting of May 20, 2025

Recommendation:

Approve the minutes of the above noted meeting.

TRUMBULL PUBLIC SCHOOLS
TRUMBULL, CONNECTICUT
Long Hill Administration Building
Regular Meeting – May 20, 2025
Minutes

The Trumbull Board of Education met for a Regular Meeting at the Long Hill Administration Building.

Members present:

L. Timpanelli - Chairman
J. Norcel – Vice Chair
L. Nuland - Secretary
C. Bandecchi
T. Gallo
J. McNamee
M. Petitti
A. Squicciarro

Agenda Item I—Call to Order

The meeting was called to order at 7:00 p.m.

Agenda Item II—Preliminary Business

- A. Salute to the Flag - The Public Session began with the Pledge of Allegiance to the Flag.
- B. Correspondence – Mrs. Nuland reported:
Lena Palmer, Susan Horan and Karin & Gracie Rainhoe expressed gratitude for Miss Paulette, the driver for the #12 bus to DFS. Mike Stafforoni; Paul Heinz; Mariana Neri; Ana Lopez; Carlos Arestizabal; Jayne and Gregor Macintyre, Christina and Josh Buck, Dawn Zaccagnino, Melissa and Daniel Durden and Holly Mastroianni stated their support and hope that the BOE adds a rugby program to THS athletics. Bree Ann Prezioso has concerns with a PPT meeting.
- C. Public Comment – Kathryn Lynch supports a strict cell phone policy. Jenna Giordano stated the importance of a school wide ban on cell phone use. Linda Smith discussed the importance of making rugby a varsity sport. Natasha Montero spoke in favor of a cell phone ban in schools. Jack Geraghty, a 3-year rugby player, talked about the benefits rugby has brought to his life. Annie Mohr cited evidence caused by screen time and the emotional harm caused by cell phone use.
- D. Superintendent Report
Dr. Semmel expressed his gratitude to the Board for their hard work and commitment throughout the budget process. He acknowledged the time, thoughtfulness, and collaboration they brought to the table, recognizing their efforts to ensure the District's priorities align with the best interests of its students. With regard to our current budget, we remain under a budget freeze as we work to finalize open financials by year-end. We are posting open positions for next year on our District website and on CTReap.net for certified staff positions. This is an exciting time of year, filled with anticipation and pride, as we look ahead to end-of-year celebrations that honor the hard work, growth, and accomplishments of our students and staff. It is a moment to reflect on all we've achieved together and to celebrate the successful completion of another meaningful and productive school year.
- E. Board Chairman Report – The Board Chair outlined the extensive budget process, which begins each October and concludes in May, emphasizing the Board's ongoing commitment to aligning financial planning with the evolving needs of our students and the Trumbull community. Throughout this months-long effort, the Board remains focused on ensuring that every dollar is used strategically to support

programs, resources, and initiatives that will foster student success within the scope of the funds provided. Moving the District forward requires more funding.

F. Teacher Board Representative Report

John Congdon reported: teachers enjoyed a relaxing spring break; Smarter Balanced assessments are underway; Teacher Appreciation week; several members have completed advanced degrees; TEA surveys are due; staff are preparing for end of year meetings and the TEA is busy preparing for our upcoming negotiations beginning in July.

Agenda Item III—Reports/Action Items

A. The minutes of the BOE Regular Meeting of May 6, 2025 were presented for Board approval.

It was moved (Bandecchi) and seconded (Norcel) to approve the minutes of the BOE Regular Meeting of May 6, 2025 as presented. Vote: Abstain- McNamee. In favor- Bandecchi, Squicciarro, Timpanelli, Norcel, Petitti, Nuland, Gallo. Vote: motion passes.

B. Personnel

Dr. Semmel presented the following certified resignations:

Artese, Vincent; social studies teacher at Trumbull High School since August 2011, resigning effective June 30, 2025.

Carravone, Jennifer; special education teacher at the Trumbull Early Childhood Education Center since August 2016, resigning effective June 30, 2025.

Miskella, Lauri; school psychologist at Hillcrest Middle School since January 2024, resigning effective June 30, 2025.

It was moved (Gallo) and seconded (McNamee) to accept the above resignations as presented. Vote: Unanimous in favor.

C. 2025-2026 Budget Finalization

Dr. Semmel and Mr. Hendrickson presented the modified list of proposed increases and reductions to the Board of Education approved 2025-2026 budget to reach a total net reduction of \$1,073,380.

It was moved (Norcel) and seconded (Gallo) to approve the budget 2025-2026 school year as presented. Vote: Unanimous in favor.

D. Approval/Pay to Participate Fee Adjustment

Mr. Hendrickson and Athletic Director Mike King presented adjusted Pay to Participate fees for school year 2025-2026. The recommendation is that the Athletic Pay to Participate fee be increased \$25 from \$165 => \$190. Also, the Hockey fee will be increased from \$365 => \$390 from review of the March 31, 2025 financial report.

It was moved (Norcel) and seconded (Gallo) to approve the Pay to Participate fee adjustments for the 2025-2026 school year as presented. No vote was taken.

It was moved (McNamee) and seconded (Squicciarro) to take away \$45,000 from various accounts to avoid an increase in Pay to Participate fees. Vote- In favor- McNamee. Not in favor- Bandecchi, Squicciarro, Norcel, Petitti, Nuland, Timpanelli, Gallo. Vote- motion fails.

It was moved (Squicciarro) and seconded (Nuland) to table the approval of the Pay to Participate fee adjustments for the 2025-2026 school year until the next meeting. Vote: In favor- Bandecchi, Squicciarro, McNamee, Norcel, Petitti, Nuland. Not in favor- Timpanelli, Gallo. Vote: motion passes.

E. Policy Committee

Dr. Iwanicki presented the following policies for First Reading:

- a. Policy 3514.1 Use of District Vehicles
- b. Policy 1330/Use of Public-School Buildings and Sites
- c. Policy 6142.101/Student Wellness
- d. Policy 5131.81/ Use of Private Technology by Students
- e. Policy 6141.328/Bring Your Own Device in Trumbull Public Schools

These policies will be brought back to the Board for approval at a future meeting

Adjournment

Board Members gave unanimous consent to adjourn the Public Session at 8:49 p.m.

REVISED

TRUMBULL PUBLIC SCHOOLS
TRUMBULL, CONNECTICUT

Report to the Board of Education
Regular Meeting, June 3, 2025

Dr. Semmel

Agenda Item III – B

Personnel

Resignations - Certified

Berte, Isabel; special education teacher at Jane Ryan Elementary School since August 2021, resigning effective June 30, 2025.

Stellato, Caitlin; art teacher at Frenchtown Elementary School and Trumbull Early Childhood Education Center since December 2022, resigning effective June 30, 2025.

Recommendation:

Accept.

TRUMBULL PUBLIC SCHOOLS
TRUMBULL, CONNECTICUT

Report to the Board of Education
Regular Meeting – June 3, 2025

Dr. Semmel, Atty. Dugas, Mr. Chella

Agenda Item – III-C

Approval/Non-Affiliate Salaries

At this time of the year, the Board of Education reviews and approves the non-affiliated salary increases and/or adjustments for those employees not in a bargaining unit.

The non-affiliated positions are listed with an alignment to corresponding bargaining unit positions. Although each position is unique and has its own distinctive responsibilities, the alignment provides for an appropriate comparison.

Please note the following:

- It has been the intent of both the Administration and the Board to provide these employees with fair and reasonable compensation.
- The designations and recommended percentage increases for those non-bargaining unit employees are predicated on numerous factors as outlined below:
 - The present economic conditions;
 - The current cost of living rate;
 - Recommendations of respective supervisors;
 - Individual yearly performance ratings;
 - A review of past salary history of the respective positions, particularly as they compare to other bargaining units;
 - Significant changes in the duties and responsibilities of an existing position;
 - Analysis of the increases and salaries given to other comparable positions and bargaining units;
 - Retaining of staff by remaining competitive with salaries given to comparable positions in other districts, particularly that of an administrative nature; and
 - Maintaining the distinction between members of separate bargaining groups to signify the difference in the level of responsibility and work duties.

The following increases are recommended with the corresponding bargaining unit (**in red**):

Non-Central Office

- a. OT/PT (Therapists) (teachers)
Grant these positions an increase of 2.00% (five of these seven positions an increase from \$75.91 to \$77.43 per hour; one position an increase from \$77.16 to \$78.70 per hour; and one position an increase from \$62.96 to \$64.22 per hour).
- b. Behavior Analyst (teachers)
Grant these positions an increase of 2.00%; (two of these four positions an increase from \$70.73 to \$72.14 per hour; and two from \$69.68 to \$71.07 per hour).
- c. Cafeteria Aides (paras)
Grant these positions an increase to be determined pending ratification of TPA contract.
- d. Parking Lot Attendant (paras)
Grant this position an increase to be determined pending ratification of TPA contract.
- e. Trumbull Public Schools Webmaster (teachers)
Grant this position an increase of 2.0% from \$8,751.81 to \$8,926.85

Central Office

- a. Payroll & Insurance Manager (UE Supervisors)
Grant this position an increase of 2.75% from \$97,470.21 to \$100,150.64 per year.
- b. Executive Assistant to the Superintendent (TASS)
Grant this position an increase to be determined pending ratification of TASS contract.
- c. Secretary to the Superintendent (TASS)
Grant this position an increase to be determined pending ratification of TASS contract.
- d. Superintendent of Schools – Grant this position an increase (to be determined from Executive Session).
- e. Assistant Superintendent – Grant this position an increase (to be determined from Executive Session).
- f. Director of Human Capital & Talent Development – Grant this position an increase (to be determined from Executive Session).
- g. Director of PPS – Grant this position an increase (to be determined from Executive Session).
- h. Director of Operations – Grant this position an increase (to be determined from Executive Session).

Recommendation:

Review, discuss and approve the increases or salaries for the positions identified.

TRUMBULL PUBLIC SCHOOLS
TRUMBULL, CONNECTICUT

Report to the Board of Education

Regular Meeting – June 3, 2025

Dr. Iwanicki

Agenda Item – III-D

Second Reading
Policies for Review and Approval

Dr. Iwanicki will review with the Board the following policies for review and approval:

- a. Policy 3514.1 Use of District Vehicles, a new policy
- b. Policy 1330/Use of Public-School Buildings and Sites, policy revisions
- c. Policy 6142.101/Student Wellness, policy revisions

Mrs. Hefele will review with the Board the following policies for review and approval:

- d. Policy 5131.81/ Use of Private Technology by Students, a new policy
- e. Policy 6141.328/Bring Your Own Device in Trumbull Public Schools, policy revisions

Recommendation:

Review and Approve Policies

TRUMBULL PUBLIC SCHOOLS TRUMBULL, CONNECTICUT

Policy Committee of the
Trumbull Board of Education
Regular Meeting
Long Hill Administration Building

Tuesday, May13, 2025-- 5:30p.m.

Minutes

- I. Call to Order/Introduction. The meeting was called to order at 5:34 p.m.

Present Members	Role
Tim Gallo	Committee Chair, Board of Education
Marie Petitti	Board of Education Member
Alison Squiccimarro	Board of Education Member
George Mathew	Parent/Guardian Representative
Abhishek Chaudhary	Parent/Guardian Representative
Abbey Dayton	Student Representative
Michael Hunter	Student Representative
Mike Ward	Community Representative
Meg Wycoff	Community Representative
Paul Coppola	TAA representative
Dr. Susan C. Iwanicki	Assistant Superintendent, Administrative Designee
Absent Members	Role
Nick Banks	TEA representative
Alissa Hall	Parent/Guardian Representative

- II. Correspondence/Public Comment. Dr. Iwanicki shared that the Policy Committee received emails from Joanne Gebriel, Brian Moore, Kim Petrafesa, and Kathryn Lynch. Each of the emails advocated for phone-free schools and provided research to urge the district to consider taking actionable steps. Additionally, attendees Iben Cenholt, Natasha Montero, Haley McCarthy, and Katie Lynch shared additional reasons why a phone-free policy should be in place, district-wide, across all grades, K through 12.

III. Approval of Minutes 3/25/2025. Mr. Gallo moved to approve the minutes from the March 25, 2025 Policy Committee meeting. Mrs. Squicciarro seconded. The motion passed unanimously.

IV. New Business

- a. Policy 6142.101/Student Wellness- Food Services Manager, Chris Molyneux attended the meeting to share the ways in which he has helped the Wellness Committee use the tool provided by the state department to review our Wellness Policy—WellSAT 3.0. As the majority of policy changes were reviewed during the last section, the committee used this meeting to review the final section. Mr. Ward asked if the policy would change any of the physical education times and if our current schedule is aligned with requirements. Mr. Chaudry asked if the policy should be reviewed more than once every three years. Mr. Molyneux communicated that aspects of the policy are reviewed on an on-going basis so that at the end of the three-year cycle, appropriate changes can be made. Mr. Gallo made a motion to bring the revised Policy 6142.101/Student Wellness to the full Board for approval and Mrs. Petitti seconded. The motion passed unanimously.
- b. Policy 3514.1 Use of District Vehicles- Director of Operations, Kevin Dion provided the rationale for this new policy. He explained that the policy is aligned with the Town of Trumbull's Vehicle Use policy. Mr. Gallo asked the number of employees that have 24-hour use, and Mr. Dion shared it was approximately 3 or 4 people. He clarified that 24-hour use vehicles cannot be used for personal use. Mr. Ward asked about the number of vehicles Trumbull Public Schools currently own. Mr. Dion expressed that TPS currently has approximately 27 vehicles, which include some vans. Mrs. Squicciarro inquired about the reference to a "poor driving record" within the policy. After discussion, the motion was made by Mr. Gallo and Mrs. Petitti seconded to bring the new policy, Policy 3514.1 Use of District Vehicles, to the full Board for approval. Mrs. Squicciarro seconded. The motion passed unanimously.
- c. Policy 1330/Use of Public-School Buildings and Sites- The Committee reviewed the change to the policy which would require those groups that sponsor events on school grounds that take place on weekends, holidays, and school breaks, to pay to cover the cost of custodial fees. Director of Operations, Kevin Dion, relayed that this change is needed as we have an increase in costs in our custodial overtime. Mrs. Petitti communicated that this cost had been discussed in the past. It was motioned by Mr. Gallo and Mrs. Petitti seconded to bring the revised Policy 1330/Use of Public-School Buildings and Sites to the full Board for approval and Mrs. Squicciarro seconded. The motion passed unanimously.
- d. Policy 5131.81/ Use of Private Technology by Students- A New Policy. Director of Digital Learning, Christina Hefe, presented for the committee to demonstrate the steps taken this year to create a new policy for the use of private technology. She outlined the review of guidance from the Connecticut State Department of

Education, input received (from parents, teachers, and administrators), area district practices, and the proposed policy draft based on the Connecticut Association of Boards of Education (CABE) model policies. After reading the policy line-by-line, the motion was made by Mr. Gallo and Mrs. Petitti seconded to bring the new Policy 5131.81/ Use of Private Technology by Students to the full Board for approval and Mrs. Squicciarro seconded. The motion passed unanimously.

- e. Policy 6141.328/Bring Your Own Device (BYOD) and Protocol for the Use of Technology in Trumbull Public Schools- Dr. Iwanicki highlighted that because the new Policy 5131.81/ Use of Private Technology by Students will specify that elementary and middle school students will not be allowed to use their own technology devices in schools, edits will be needed to change Policy 6141.328 to be applicable to Trumbull High School only. The motion was made by Mr. Gallo and Mrs. Petitti seconded to bring the revised Policy 6141.328/Bring Your Own Device (BYOD) and Protocol for the Use of Technology in Trumbull Public Schools to the full Board for approval and Mrs. Squicciarro seconded. The motion passed unanimously.

The meeting was adjourned at 7:42pm.

TRUMBULL PUBLIC SCHOOLS
BOARD OF EDUCATION
POLICY MANUAL

SECTION: 3000
CATEGORY: Business
POLICY CODE: 3541.1/Use of District Vehicles

Use of District Vehicles

Policy Statement

The Trumbull Board of Education adopts this Policy concerning the assignment, use, tracking, maintenance, and accounting of school district vehicles. For the purposes of this Policy, a “school district vehicle” means a vehicle purchased, leased, leased-purchased, or acquired without cost by gift, donation, or other method by the school district regardless of funding source.

School district vehicle assignments must be approved in advance by the Superintendent or designee. The Board of Education, upon the recommendation of the Superintendent, may authorize, at its discretion, by an affirmative vote of the Board’s full membership, the lease, lease-purchase, or purchase and assignment of school district vehicles for the conduct of official school district business.

The vehicles may be assigned either to individuals or to units within the school district for pool use according to classifications as outlined in the procedures below. No individual assignment shall be made for the primary purpose of commuting. Vehicle use logs shall be maintained for all individual and pool assignments in order to accurately record all usage of each vehicle, including the driver, mileage, and starting and destination points. All changes to vehicle assignment, whether pool or individual, shall require prior approval of the Superintendent and/or designee.

A school district vehicle shall only be used for business purposes and incidental and reasonable personal use of a school vehicle is prohibited without the approval of the Superintendent and the authorization of an affirmative majority vote of the full Board.

If a school district vehicle is misused the driver’s driving privileges for school district vehicles shall be suspended or revoked, and additional disciplinary action shall be taken as appropriate. The Board shall establish and implement a policy for progressive, uniform, and mandatory disciplinary actions to be applied as necessary in the event it is determined a staff member misused a school vehicle.

The Board designates the Director of Operations as the Vehicle Coordinator for district vehicles. The Vehicle Coordinator and/or designee shall maintain inventory control records, driving records of operators of school district vehicles, as well as the records of maintenance, repair and body work required.

Adopted:###/### /2025

Purpose

This policy applies to any employee of the Board of Education who uses an assigned or fleet town-owned vehicle during the workday or as a take-home vehicle.

The policy is intended to:

- Provide Board employees with procedural guidelines related to the utilization of town-owned vehicles used by the Board,
- Ensure town-owned vehicles used by the Board are maintained in a manner optimizing driver safety and vehicle life and performance,
- Ensure compliance with Connecticut Department of Motor Vehicles and Internal Revenue Service reporting regulations,
- Ensure town-owned vehicles used by the Board and associated costs are accurately recorded and appropriately controlled and

All new employees who will be assigned work entailing the operation of a Board vehicle shall be required to submit to a Department of Motor Vehicles driving records check as a condition of employment. A report indicating a suspended or revoked license status may be cause to deny or terminate employment.

The employee's vehicle use privileges require a current valid driver's license, a copy of which is to be on file with Human Resources. The Board reserves the right to deny an employee the use of a town-owned vehicle due to a poor driving record, vehicle abuse, or violation of the Board's Vehicle Use Policy. The Board reserves the right to test any driver suspected of driving under the influence of drugs or alcohol.

Regulations

The District promotes the appropriate use of Board owned vehicles for school business with the following regulations:

Vehicle Use and Limitations

- Use of vehicles is limited to authorized Board employees. No other individuals, including but not limited to family members, may operate or be a passenger in a town-owned vehicle. An exception to this prohibition will be emergency situations, or when transporting non-employee contractors involved in Board business.
- Unauthorized use of the vehicle is strictly prohibited and will be the sole responsibility and liability of the employee. Unauthorized use of the vehicle is defined as use of the vehicle that violates items cited in policy 3541.1/Use of District Vehicles and/or not seeking supervisor approval if the use of the vehicle is in question of violating the policy and not seeking clarification and authorization to use.
- Board employees who commit parking or traffic violations while operating a town-owned vehicle will be personally liable for all fees, fines or liabilities incurred.
- With respect to town-owned vehicles used by the Board that are involved in out-of-state travel, unless authorized by contract, any such use needs pre-approval from the Superintendent or his/her designee.
- Under IRS regulations, employees categorized as "24-hour, On-call, Non-Emergency Service Personnel" (see Vehicle Categories, below) are deemed to be receiving a commuting benefit. This benefit is considered imputed income by the IRS and an appropriate amount will be added to income and taxed accordingly. Therefore, department heads must notify the Board's Human Resource Department when an employee is assigned a take-home vehicle.

Vehicle Monitoring and Maintenance

- Employees assigned take-home vehicles shall maintain a mileage log indicating the odometer reading upon departure from home and arrival at their work site and upon leaving work and arriving at their home. Each day employees shall enter the data into the log and submit it to the Finance Department monthly.
- It is every driver's responsibility to operate town-owned vehicles used by the Board in a safe and fuel efficient manner, abide by motor vehicle laws and operate vehicles with due care.
- All town-owned vehicles assigned and used by the Board employees will have GPS installed and tracked by the district administration and/or a 3rd party vendor. Speeding, location, time of use, and harsh driving conditions of vehicles will be recorded and maintained by the GPS system and reported to district administration for follow-up and investigation as needed.
- Drivers of town-owned vehicles used by the Board are responsible for immediately reporting any mechanical trouble or damage.
- Vehicle accidents are to be reported immediately to the police in the jurisdiction where the accident occurred. Once it is possible, the accident should then be reported to the employee's supervisor and the Finance Department's Insurance Coordinator.

Regulations (continued)

Vehicle Monitoring and Maintenance (continued)

- Drivers of town-owned vehicles used by the Board are responsible for scheduling maintenance each 3,000 miles driven, or as recommended by Board Maintenance personnel.
- Town-owned vehicles used by the Board will be fueled at the Highway Department's facility. It is the responsibility of the driver to maintain fuel levels.

Transportation of Materials

- Firearms or other weapons are not allowed on owned or leased Board premises including town-owned vehicles used by the Board. Possession of weapons on Board property by anyone other than a licensed law enforcement officer is grounds for termination.
- Drivers may not transport any hazardous material or waste in a town-owned vehicle, or in any vehicle while on Board business, unless such materials are ordinarily handled by the Board as part of normal business operations.

Legal Compliance and Safety

- Employees are required to report all motor vehicle moving violations received while driving their town-owned vehicle to the Board as soon as possible. This requirement shall not apply to parking infractions/tickets for personal vehicles.
- Employees must obey all traffic laws while operating a town-owned vehicle and failure to do so will be considered a violation of this policy subjecting the employee to possible disciplinary action up to and including possible termination of employment.
- Employees must use a seat belt at all times.
- Employees whose job requires that they maintain a valid driver's license, and/or allows the use of town-vehicles, must immediately notify their supervisors if their license has been suspended, cancelled or has had limitations placed on it.
- Supervisors are responsible for investigating each accident involving a town-owned vehicle, including reviewing a police report, if one is made, to determine if the employee was at fault. Supervisors are to take appropriate disciplinary action based on their findings consistent with this policy.
- Employees are allowed to utilize hands-free cell phones in accordance with state law to make calls while operating a town-owned vehicle. Employees are prohibited from texting or using any other written communication features of a phone while driving a town-owned vehicle for official use.

Vehicle Maintenance and Preservation

- Prohibited Activities
 - Use of Drugs and Alcohol: Strictly prohibited while operating or being inside the vehicle.
 - No Pets: Pets are not allowed inside the vehicle to maintain cleanliness and prevent damage, unless required as part of the job responsibilities.

Regulations (continued)

Supervisors are responsible for ensuring that new employees have reviewed the policy and that this policy is followed by all employees. Supervisors are also expected to set an example for safe and responsible driving.

Employees are responsible for following this policy. Failure to comply with the policy may result in disciplinary action, up to and including suspension, termination, or participation in a safe driving course, depending on the circumstances.

Vehicle Categories

Vehicle assignments must be approved in advance by the Superintendent or his/her designee. Use of Board vehicles is classified into one of the following three (3) categories:

1. *Restricted Use, 24-hour on-call, Non-Emergency Service Personnel Vehicles*

Generally, assignment of take-home vehicles should be restricted to those employees who would:

- Need to respond immediately to an after-hours emergency,
- Be required to carry specialty tools or equipment to address the emergency, and/or
- Potentially be called to more than one emergency location.

These vehicles are not for personal use. Recipients of these vehicles are subject to imputed income and appropriate taxation per IRS guidelines.

Vehicles shall not be assigned as take-home vehicles unless contractual or documented as authorized by the Superintendent or his/her designee. These vehicles will be permanently marked with Trumbull Board of Education identifiers, at least 12-inches in diameter.

2. *Non-Take Home Vehicles*- ongoing, regular use to provide a Board service.

Vehicles are assigned to employees regularly required to travel to perform Board business during the work day. Vehicles shall not be used for personal use. Vehicles shall be parked in a designated BOE building lot each evening, or when not in use.

3. *Temporary Use/Pooled Vehicles* - unassigned vehicles for temporary or sporadic business use by a Board employee.

Vehicle use shall be approved by a department head. Vehicles shall not be used for personal use. Vehicles are for use during normal working hours, and shall be parked in a designated BOE building lot at the end of each workday.

FORM A

**ACKNOWLEDGMENT OF RECEIPT OF
Trumbull Public Schools Policy 3541.1/Use of District Vehicles**

Directions: Please read Policy 3541.1/Use of District Vehicles carefully to ensure that you understand the policy before signing this document.

I have read and been informed about the content, requirements, and expectations of Trumbull Public Schools Policy 3541.1/Use of District Vehicles. I have received and agree to abide by the terms and conditions of the policy. I understand that if I have questions, at any time, regarding Policy 3541.1/Use of District Vehicles, I will consult with my immediate supervisor or a Human Resources' staff member.

Employee Signature:

Employee Printed Name:

Receipt By:

Date:

TRUMBULL PUBLIC SCHOOLS
BOARD OF EDUCATION
POLICY MANUAL

SECTION: **1000**
CATEGORY: **Community Relations**
POLICY CODE: **1330/Use of Public School
Buildings and Sites**

USE OF PUBLIC SCHOOL BUILDINGS AND SITES

Policy Statement

The Trumbull Board of Education recognizes that the primary function of the district's school buildings, equipment, and grounds is to support the education of the children and youth of Trumbull.

Use of athletic and community fields on school grounds is governed by the Town of Trumbull in accordance with relevant Town policies and supporting regulations and procedures, provided that programs and activities sponsored by the Trumbull Public Schools shall have priority over all other programs and activities, and that no use of athletic and community fields will be permitted if it interferes with programs or activities of the Trumbull Public Schools as determined by the Superintendent of Schools or his/her designee. Use of public school buildings and sites, apart from athletic and community fields on school grounds, is governed by the Board of Education in accordance with this policy and supporting Regulations and procedures.

The Board of Education shall grant the use of public school buildings and sites for activities of an educational, cultural, social, recreational, governmental, or general political nature and other commercial and non-commercial uses consistent with the public interest provided that such use does not interfere with programs or activities of the Trumbull Public Schools as determined by the Superintendent of Schools or his/her designee.

The Superintendent of Schools shall cause the development of procedures to support the implementation of this policy, such procedures to include: general rules for using public school buildings and sites; any necessary building-specific or site-specific rules; procedures for application to use such buildings and sites; and fee schedules for using such buildings and sites. The fee schedules shall be reviewed regularly and approved by the Board of Education prior to implementation. All procedures to support the implementation of this policy shall be published on the District website.

Adopted: 1/22/1980
Revised: 1990, 1991, 1993,
5/8/2001, 9/2/2003, 12/9/2010,
10/29/2018, **6/3/2025 (pending Board
approval)**

References

- Title VI of the Civil Rights Act of 1964
- Title VII of the Civil Rights Act of 1964

1330/Use of Public School Buildings and Sites

- Title IX of the Education Amendments of 1972
- Section 504 of the Rehabilitation Act of 1973
- The Americans with Disabilities Act as amended by the ADA Amendments Act of 2008
- Connecticut Public Act 17-127, “An Act Concerning Discriminatory Practices against Veterans . . .”
- Connecticut General Statutes § 10-239
- Trumbull Board of Education Policy Code 0200: Statement of Educational Goals
- Trumbull Board of Education Policy Code 0521: Non-Discrimination
- Trumbull Board of Education Policy Code 1324: Fundraising
- Trumbull Board of Education Policy Code 3513.1: Energy Management and Conservation
- Trumbull Board of Education Policy Code 5131: Student Standard of Conduct
- Trumbull Board of Education Policy Code 5131.6: Student Use and Possession of Smoking Products, Tobacco Products, Drugs, and Alcohol
- Trumbull Board of Education Policy Code 6174: Adult/Continuing Education

Regulations

I. Definitions and Scope

- A. For purposes of this policy, an “athletic and community field on school grounds” is defined as any outdoor location adjacent to a school or building operated by the Trumbull Public Schools, and whose typical purpose is organized recreation, whether amateur or professional. For purposes of this policy, an “athletic and community field on school grounds” shall include tennis courts, as well as track and field complexes. Use of athletic and community fields on school grounds is governed by the Town of Trumbull in accordance with relevant Town policies and supporting regulations and procedures, provided that programs and activities sponsored by the Trumbull Public Schools shall have priority over all other programs and activities, and that no use of athletic and community fields will be permitted if it interferes with programs or activities of the Trumbull Public Schools as determined by the Superintendent of Schools or his/her designee.
- B. Any outdoor location adjacent to a school or building operated by the Trumbull Public Schools, which is not an “athletic and community field on school grounds” as defined by the previous paragraph, is governed by the Board of Education in accordance with this policy and supporting Regulations and procedures. This includes parking lots adjacent to school and District buildings, as well as lawns and playgrounds whose typical purpose is not organized recreation.
- C. Any indoor location of a school or building operated by the Trumbull Public Schools is governed by the Board of Education in accordance with this policy and supporting Regulations and procedures.

II. Application Procedures

- A. All requests for the use of public school buildings and sites, with the exception of athletic and community fields on school grounds, for a program or activity sponsored by the Trumbull Public Schools shall be made via the procedures published by the District for TPS-sponsored programs or activities. All requests for the use of public school buildings and sites, with the exception of athletic and community fields on school grounds, by any other organization shall be made by the submission of the appropriate Application for Use of Facilities, with supporting documentation, to the Principal/administrator of the appropriate school/building site at least three (3) weeks in advance of the date(s) applied for.
- B. As detailed on the Application for Use of Facilities, the applicant must identify one adult member of its group who will be present at the proposed event and who will be the liaison to the Principal/administrator prior to, during, and, if necessary, after the proposed event.
- C. As detailed on the Application for Use of Facilities, the applicant may be required to acquire approvals from the Trumbull Chief of Police and/or the Trumbull Fire Marshal.

- D. As detailed on the Application for Use of Facilities, the applicant may be required to provide certification of insurance for bodily injury, property damage, and/or liability, as well as to name the Board of Education and/or the Town of Trumbull as “additional insured.”
- E. All applications will be scheduled by the school/building Principal/administrator according to each applying user group’s classification in Section III below, with users in higher classifications having priority over users in lower classifications.

III. Classification of User Groups

- A. All programs and activities sponsored by the Trumbull Public Schools shall have priority over all other programs and activities. Programs and activities related to Continuing Education shall be scheduled in accordance with Trumbull Board of Education Policy 6174, “Adult/Continuing Education.”
- B. All users shall be classified into the following user groups. See *Classification of User Groups Chart* chart on the next page.

Classification of User Groups

Classification	Group	Description	Fee Parameters
I	TPS-Sponsored Programs & Activities	TPS-sponsored curricular, co-curricular, & extra-curricular activities; Continuing Education programs in accordance with Trumbull Board of Education Policy 6174, "Adult/Continuing Education"	No rental fee; No associated costs
II	TPS-Related Groups	TPS-recognized parent organizations or athletic booster clubs	No rental fee; Associated Costs on Weekends / Holidays / School Breaks Only
III	Town-Related Groups	Departments, boards, commissions, agencies, or departments of the Town of Trumbull	No rental fee; Associated costs
IV	Town Non-Profit Community Service Groups	Not-for-profit community service groups, including religious organizations and non-public non-profit schools, whose organizational centers are within the Town of Trumbull	Reduced rental fee; Associated costs
V	All Other	For-profit groups; Not-for-profit community service groups whose organizational centers are outside the Town of Trumbull; Private groups; Private citizens	Full rental fee; Associated costs; 50% payable upon completion of Application for Use of Facilities; Balance due 1 week prior to event, or approval for event may be rescinded

- C. As presented in the table above, a user may be assessed "Associated costs," which shall be defined as any costs related to the event and incurred by the Board of Education. Such costs may include, but are not limited to: the costs for custodial and/or maintenance personnel, including overtime as necessary; the costs for audio-visual and/or technical support personnel, including overtime as necessary; the costs for food services personnel, including overtime as necessary; and the costs for security personnel, including overtime as necessary. Selection and employment of all such personnel shall be at the discretion of the Principal/administrator, the Director of Operations, and/or the Business Manager, as appropriate, and in accordance with Board policies and relevant collective bargaining agreements and contracts. Anticipated costs related to events will be published to all users, and confirmed to the applicant at the time of

application by the Principal/administrator based on conversation with the Director of Operations and/or Business Administrator, as appropriate. Additional, unanticipated costs related to an event may be assessed at the conclusion of the event.

- D. Cancellation of an event by the user that is within twenty-four (24) hours of the event will be subject to cancellation fees.
- E. Fee schedules consistent with the parameters above shall be reviewed regularly and approved by the Board of Education prior to implementation, and thereafter published on the District website.
- F. At his/her discretion, the Superintendent of Schools, or his/her designee in conjunction with the Superintendent of Schools, may waive or reduce rental fees and/or associated costs.

IV. General Guidelines for Use

- A. An organization requesting use of public school buildings and sites must identify the specific facilities desired, and approval will be for those specific facilities only. All school equipment on the premises shall remain in the charge and control of the building Principal or responsible administrator, and shall not be used without the express permission of the Principal/administrator.
- B. An organization requesting use of public school buildings and sites must identify the specific dates and hours desired, and approval will be for those specific dates and hours only.
- C. The following restrictions shall apply to the use of public school buildings and sites:
 - 1. Any purpose in conflict with the mission or goals of the District shall not be permitted.
 - 2. Illegal activities shall not be permitted.
 - 3. Use or possession of smoking products, tobacco products, drugs, or alcohol, as defined by Trumbull Board of Education Policy 5131.6, "Student Use and Possession of Smoking Products, Tobacco Products, Drugs, and Alcohol," shall not be permitted.
 - 4. Advertising, decorations, or materials that are obscene, or that promote the use of or possession of smoking products, tobacco products, drugs, or alcohol shall not be permitted.
 - 5. Commercial advertising shall not be permitted except by specific advance request to, and approval by, the Superintendent of Schools.
 - 6. Activities that are disruptive to the school environment, or injurious to the buildings, grounds, or equipment of the District, shall not be permitted.
 - 7. The use of unmanned aerial vehicles, also known as drones, shall not be permitted, except with the express permission of the Superintendent of Schools and the Chief of Police.

- D. An organization requesting use of public school buildings and sites must conform to Trumbull Board of Education Policy 0521, “Non-Discrimination.”
- E. Refreshments may not be prepared, served, or consumed without the prior approval of the responsible administrator. If such approval is granted, refreshments may be prepared, served, and consumed only in areas designated by the responsible administrator. Use of school cafeterias and/or kitchens for functions, when approved, will be under the general supervision of the Principal/administrator and Director of Food Services and cafeteria manager, as appropriate.
- F. The organization may be required to engage the services of the Trumbull Police Department, the Trumbull Fire Department, Trumbull Emergency Medical Services, and/or additional security personnel for services deemed necessary by those agencies and/or the Board. In addition to any fees payable to the Board of Education in accordance with the fee schedule for public school buildings and sites, the organization may be required to pay fees to those organizations for such services.
- G. The organization is responsible for the observance of local and state fire and safety regulations at all times.
- H. Any organization that seeks to charge admission to an event held on a public school building or site is liable for the collection and payment of taxes on admission fees. The Board of Education assumes no responsibility in this matter.
- I. The Board of Education assumes no responsibility for properties left on the premises by the organization.
- J. The Superintendent of Schools, or his/her designee in conjunction with the Superintendent of Schools, reserves the right to cancel any approved event if a conflict develops with any program or activity sponsored by the Trumbull Public Schools, if the building or site is closed for the day due to inclement weather or any other reason, or for any other reason. The Board of Education assumes no liability in the case of event cancellation.
- K. Any violation of this Policy and/or its supporting Regulations and procedures may result in permanent revocation of the privilege to use public school buildings and sites against the organization and/or individuals involved.

TRUMBULL PUBLIC SCHOOLS
BOARD OF EDUCATION
POLICY MANUAL

SECTION: **6000**
CATEGORY: **Instruction**
POLICY CODE: **6142.101/Student Wellness**

STUDENT WELLNESS

Policy Statement

Student wellness, including good nutrition and physical activity, shall be promoted in the district's educational program, school activities, and meal programs. This policy shall be interpreted consistently with Section 204 of the Healthy, Hunger-Free Kids Act of 2010.

The goals for addressing nutrition education include the following:

- Schools will support and promote good nutrition for students consistent with applicable federal and state requirements and guidelines.
- Schools will foster the positive relationship between good nutrition, physical activity, and the capacity of students to develop and learn.
- Nutrition education will be part of the District's comprehensive school health education curriculum and will be integrated into other classroom content areas, as appropriate.

The goals for addressing physical activity include the following:

- Schools will support and promote an active lifestyle for students.
- Physical education shall include a standards-based, developmentally planned and sequential curriculum that fosters the development of movement skills, enhances health-related fitness, increases students' knowledge, offers direct opportunities to learn how to work cooperatively in a group setting, and encourages healthy habits and attitudes for a healthy lifestyle.
- Unless otherwise exempted, all students will be required to engage in the District's physical education program.

The Trumbull Board of Education agrees to participate in the National School Lunch Program and accepts responsibility for providing free and reduced-price meals to eligible students in the schools under its jurisdiction. Our schools shall not physically segregate or discriminate against any child because of his/her inability to pay for a meal. The names of children eligible to receive free or reduced-price meals shall not be published, posted, or announced in any manner, and there shall be no overt identification of any such children by use of special tokens or tickets, or by any other means. Please click [here](#) to access more information regarding policy 3542.31/Free and Reduced-Price Meals or consult our district website.

Students will be offered and schools will promote nutritious food choices consistent with the current Dietary Guidelines for Americans and My Plate, published jointly by the U.S.

Department of Health and Human Services and the Department of Agriculture, and guidelines promulgated by the Connecticut Department of Education (“Connecticut Nutrition Standards for Foods in Schools”) in addition to federal and state statutes and national health organizations. The focus is on moderating calories, limiting fats, sodium, and sugars, and increasing consumption of nutrient-rich foods such as fruits, vegetables, whole grains, low-fat dairy, lean meats, and legumes. **The district will follow the federal guidelines as outlined by the U.S. Department of Agriculture (USDA) National School Lunch Program; click [here](#) to access these guidelines.** In addition, in order to promote student health and reduce childhood obesity, the Superintendent or designee shall establish such administrative procedures to control food and beverage sales that compete with the District’s nonprofit food service in compliance with the Child Nutrition Act. The District shall prohibit the sale of foods of minimal nutritional value as defined by the USDA and will ensure that all foods sold to students separately from school meals meet the Connecticut Nutrition Standards.

All sources of food sales to students at school must comply with the Connecticut Nutrition Standards for Food in Schools, including, but not limited to, cafeteria a la carte sales, vending machines, school stores, fundraisers, activities, and classroom snacks. **Local, fresh fruits and vegetables will be included in meals whenever possible.** The District shall ensure that all beverages sold to students comply with the requirements of state statute and USDA beverage requirements. The stricter requirements where different between the state and federal regulations must be followed. However, beverages not meeting the requirements of state statute and foods not meeting the Connecticut Nutrition Standards may be sold or served at the location of an event occurring after the end of the regular school day or on the weekend, provided they are not sold from a vending machine or school store. The District shall ensure compliance with allowable time frames for the sale of competitive foods as specified by state law.

Reimbursable school meals served shall meet, at a minimum, the nutrition requirements and regulations for the National School Lunch Program and School Breakfast Program. **Trumbull Public Schools shall follow policy [3542.43/Food Charging](#) which outlines payment and procedures for families. It is noted that all Trumbull Public Schools must serve students a reimbursable meal, regardless of whether the student has money to pay or owes money.**

The Superintendent or designee shall provide periodic implementation data and/or reports to the Board concerning this policy’s implementation sufficient to allow the Board to monitor and adjust the policy.

The Superintendent or designee will invite suggestions and comments concerning the development, implementation, periodic review, and improvement of the school wellness policy from community members, including parents, students, and representatives of the school food authority, teachers of physical education, school health professionals, members of the Board of Education, school administrators, and the public.

In an effort to measure the implementation of this policy, the Board of Education designates the Superintendent or his/her designee as the person who will be responsible for ensuring that each school meets the goals outlined in this policy.

The District will make available to the public an assessment of this policy's implementation, including the extent to which the schools are in compliance with the policy and a description of the progress being made in attaining the goals of the policy.

Adopted: 8/1/2006
Revised: 6/27/2016, 7/9/2019,
9/24/2019

References

- The Healthy, Hunger-Free Kids Act of 2010
- The Child Nutrition and WIC Reauthorization Act of 2004

- Title 7 Code of Federal Regulations 210.11
- Title 7 Code of Federal Regulations 220.12

- Connecticut Public Act 19-173, "An Act Concerning the Improvement of Child Development through Play"
- Connecticut General Statutes §§ 10-215 *et seq.*, 10-221o, 10-221p, 10-221q
- Connecticut State Department of Education Regulations §§ 10-215b-1, 10-215b-23

- Trumbull Board of Education Policy Code 1324: Fund Raising
- Trumbull Board of Education Policy Code 5150: Interscholastic Athletics
- Trumbull Board of Education Policy Code 6144.1: Exemption of Students from Instruction

Regulations

The District promotes healthy schools by supporting wellness, good nutrition, and regular physical activity as a part of the total learning environment. The District supports a healthy environment where children learn and participate in positive dietary and lifestyle practices. By facilitating learning through the support and promotion of good nutrition and physical activity, schools contribute to the basic health status of children. Improved health optimizes student performance potential and ensures that no child is left behind.

I. Nutrition**A. National School Lunch Program and School Breakfast Program**

Reimbursable meals served in the U.S. Department of Agriculture's (USDA) National School Lunch Program (NSLP) and School Breakfast Program (SBP) will follow the USDA meal pattern requirements and nutrient standards in accordance with the Healthy, Hunger-Free Kids Act of 2010. Menu planning, purchasing procedures, and production techniques for school meals will be used to decrease fat, saturated fat, trans fat, sodium and sugars, and to increase fiber.

In addition, school meals shall:

- Be appealing and appetizing to children.
- Meet, at a minimum, the nutrition requirements established by the USDA for federally-funded programs.
- Include only unflavored low-fat (1%) and fat-free (nonfat) milk flavored or unflavored, which contain no more than 4 grams of sugar per ounce and no artificial sweeteners, that meets the requirements of the state beverage statute and federal regulation.
- Ensure that at least half of the weekly grains served are whole grains and that the remaining grain items served are enriched.
- Reduce the levels of sodium, saturated fats, and trans fats in meals per federal and state nutrition standards.
- Offer a variety of fruits and vegetables.
- Meet the nutrition needs of school children within their calorie requirements per federal and state nutrition standards.
- Contain 0 percent trans fats.
- Bake or steam all cooked foods.
- Purchase or obtain fresh fruits and vegetables from local farmers, when practical.

Menus shall be planned to be appealing and attractive to children and will incorporate the basic menu planning principles of balance, variety, contrast, color, and eye appeal. Menus shall be planned with input from students, parents, and other school personnel and shall take into account students' cultural norms and preferences. Schools shall engage students and parents, through surveys, taste-tests, and other activities, in selecting foods sold through the school meal programs in order to identify new, healthful, and appealing food

choices. Meal patterns and nutrition standards of federal regulations will be fulfilled as required.

The District will share information regarding the nutrition content of school meals with students, families, and school staff. Nutrition information for a la carte foods and beverages sold in schools will also be available.

With appropriate medical documentation, modified meals shall be prepared for students with food allergies or other special dietary needs upon written parental permission and a medical statement by a physician that identifies the student's disability, states why the disability restricts the student's diet, identifies the major life activity affected by the disability, and states the foods to be omitted and the food or choices of foods that must be substituted. Such food substitutions will be made for students without disabilities on a case-by-case basis when the parent/guardian submits a signed request that includes a medical statement signed by a physician, physician assistant, registered dietician, or nurse practitioner. The medical statement must state the medical condition or special dietary need that restricts the student's diet and provide a list of foods that may be substituted in place of the lunch menu being served.

Schools will:

- To the extent possible, and within state law, operate and promote the USDA School Breakfast Program.
- Use methods to serve school breakfasts that encourage participation.
- Notify parents and students of the availability of the School Breakfast Program.
- Encourage parents to provide a healthy breakfast for their children.

B. Cafeteria A La Carte Sales

The school food service program must follow the Connecticut Nutrition Standards when determining the items for a la carte sales. All beverages sold to students in school meals and as a la carte sales must meet the requirements of state statute and USDA requirements for a la carte foods.

At all times when food is available for purchase by students during the school day, nutritious and low-fat foods must also be available for sale at the same time. These foods may include, but shall not be limited to, low-fat dairy products and fresh or dried fruit.

All snacks and a la carte foods must meet USDA Smart Snacks Standards. [Click here to access the USDA Smart Snacks for Schools guidance.](#)

The sale of beverages, as part of school meals and as a la carte sales, shall be limited to the following five categories defined by state statute:

- a. milk, low-fat (1%) unflavored, or nonfat, which may be flavored or unflavored but must contain no artificial sweeteners and contain no more than 4 grams of sugar per fluid ounce;

- b. nondairy milk, such as soy or rice milk, which may be flavored or unflavored but must contain no artificial sweeteners, no more than 4 grams of sugar per fluid ounce, no more than 35% of calories from fat per serving, and no more than 10% of calories from saturated fat per serving;
- c. 100% fruit or vegetable juice or combination of such juices, containing no added sugars, sweeteners, or artificial sweeteners;

- d. beverages that contain only water and fruit or vegetable juice and have no added sugars, sweeteners, or artificial sweeteners; and
- e. water, which may be flavored but must contain no added sugars, sweeteners, artificial sweeteners, or caffeine.

C. Lunchroom Climate

A lunchroom environment that provides students with a relaxed, enjoyable climate shall be developed. It is encouraged that the lunchroom environment be a place where students have adequate space to eat and pleasant surroundings, appropriate supervision, and convenient access to handwashing facilities before meals.

D. Meal Schedules

Meal periods shall be scheduled at appropriate hours. In compliance with federal regulations, lunch must be scheduled between 10:00 a.m. and 2:00 p.m. in all schools. Pursuant to state statute, schools are required to provide all full-day students a daily lunch period of not less than 20 minutes. Activities such as tutoring, clubs, or organizational meetings or activities shall not be scheduled during meal times unless students may eat during such activities.

E. Qualifications of Food Service Staff and Training for Food Service Staff

Qualified nutrition professionals shall administer the school meal programs. As part of the school district's responsibility to operate a food service program, continuing professional development shall be provided for all nutrition professionals in schools. Staff development programs shall include appropriate certification and/or training programs for school food service directors, managers, and cafeteria workers, according to their levels of responsibility. All food service personnel shall have adequate pre-service training in food service operations and regularly participate in professional development activities that address requirements for Child Nutrition Programs, menu planning and preparation, food safety, strategies for promoting healthy eating behaviors, and other appropriate topics.

F. Other Foods Offered or Sold

To create a school environment that supports the promotion of healthy food and beverage choices for children, it is important to consider all venues where food and beverages are consumed or sold. The Connecticut Nutrition Standards apply to all food sold or served to students on school premises, including, but not limited to, cafeteria a la carte sales, vending machines, school stores, fundraisers, activities, and classroom snacks. All beverages sold or served to students at school shall meet the requirements of state statute and federal regulations, whichever are stricter, at all times. However, beverages not meeting the requirements of state statute and foods not meeting the Connecticut Nutrition Standards may be sold or served at the location of an event occurring after the end of the regular school day or on the weekend provided they are not sold from a vending machine

or school store. The District strongly encourages the sale or distribution of nutrient-dense foods, such as fruits, vegetables, whole grains, low-fat dairy, lean meats, and legumes.

Pursuant to state statute, whenever any group makes foods available for purchase in a school during the school day, low-fat dairy products and fresh or dried fruits must also be available in the school at the same time for purchase by students. “Foods available for purchase” include, but are not limited to, foods sold in cafeterias, vending machines, school stores, fundraisers, and any other food sales during the school day. If a snack machine with food items is available for use by students during the school day, the school must also have non-fat or low-fat dairy products and fresh or dried fruit available for purchase. When the snack machine is operating outside of cafeteria hours, schools must make alternate provisions to offer non-fat or low-fat dairy products and fresh or dried fruit for sale at the same time. School stores that sell food to students must ensure that non-fat or low-fat dairy products and fresh or dried fruit are available for purchase either in the store itself or elsewhere in the school, while the school store is selling food.

G. Access to Drinking Water

Students and staff will have access to safe, fresh drinking water throughout the school day. Fluoridated or bottled water that does not contain added sugars, sweeteners, artificial sweeteners, or caffeine should be made available for purchase by students and staff. Free potable water must be available where meals are served.

H. Foods Brought Into School

The District shall encourage families to pack healthy lunches and snacks and to refrain from including beverages that do not meet the requirements of state statute or foods that do not meet the Connecticut Nutrition Standards. The District shall develop procedures to ensure that all food brought from home to be shared with other students is safe. Classroom snacks shall feature healthy choices that meet the state requirements for allowable beverages and the Connecticut Nutrition Standards.

Schools shall discourage students from sharing their foods or beverages with one another during meal or snack times, given concerns with allergies and other restrictions on some children’s diets.

I. Fundraising

School fundraising activities either shall not involve food or beverages or shall only use foods that meet the Connecticut Nutrition Standards and beverages that meet the requirements of state statute and federal regulations. However, food items that do not meet the Connecticut Nutrition Standards and beverages not meeting the requirements of state statute and federal regulations can be sold as fundraisers on school premises if they are sold at the location of an event occurring after the end of the regular school day or on the weekend, provided they are not sold from a vending machine or school store. Schools shall encourage fundraising activities that promote physical activity. The District shall

make available to students, parents, teachers, and school groups a list of ideas for acceptable fundraising activities, such as healthy foods and beverages or alternate nonfood fundraisers.

Competition with nutritious meals served by the school food services operations must be minimized. Income from any competitive foods or beverages sold from 30 minutes prior to the start of any state or federally subsidized milk or meal program until 30 minutes after the end of the program must accrue to the food service account.

J. Concessions

Food items that do not meet the Connecticut Nutrition Standards and beverages that do not meet the requirements of state statute and federal regulations can be sold at concessions operated at the location of an event that occurs after the school day or on the weekend, provided they are not sold from a vending machine or school store. Organizations operating concessions at school functions after school or on weekends should include at least some healthy food choices in their offerings. It is recommended that groups market these healthy options at a lower profit margin to encourage selection by students.

K. Teacher-to-Student Incentives and Punishments

Schools shall not use foods or beverages as rewards for academic performance or good behavior, unless this practice is allowed by a student's Individualized Education Plan (IEP). Alternative rewards shall be developed and promoted. Additionally, schools shall not withhold foods or beverages (including food served through school meals) as a punishment.

Furthermore, we strongly recommend staff use physical activity as a reward when feasible. Physical activity may not be assigned to students as a consequence of poor behavior or punishment for any reason. (Example: running laps or jogging around a playground)

L. Student Nutrition and Wellness Education

Nutrition and Wellness education shall be offered as part of a planned, ongoing, systematic, sequential, standards-based, comprehensive school health education program designed to provide students with the knowledge and skills necessary to promote and protect their health. Nutrition and Wellness education shall use national or state-developed standards, such as the Connecticut State Department of Education's Healthy and Balanced Living Curriculum Framework. Any nutrition and wellness education curriculum developed will be in alignment with "the community standards and perspectives" of Trumbull. It will follow the procedures as outlined in policy 6141/Curriculum Development, including a review by the Board of Education Curriculum Committee and the full Board for approval. The District shall develop and implement a comprehensive, developmentally appropriate curriculum approach to

nutrition and wellness in all grades. Students shall be able to demonstrate competency through application of knowledge, skill development, and practice.

The nutrition and wellness education program shall focus on students' eating behaviors and wellness habits, be based on theories and methods proven effective by published research, and be consistent with the District's health education curriculum guides. Nutrition and wellness education shall also be included in other classroom content areas such as math, science, language arts, social sciences, family and consumer sciences, and elective subjects. Instructional staff is encouraged to integrate nutritional themes into daily lessons when appropriate, to reinforce and support health messages.

The District shall assess all nutrition and wellness education lessons and materials for accuracy, completeness, balance, and consistency with the District's educational goals and curriculum standards. Materials developed by food marketing boards or food corporations shall be scrutinized for appropriateness of commercial messages.

M. Educational Reinforcement

School instructional staff members shall collaborate with agencies and groups conducting nutrition education in the community to send consistent messages to students and their families. Guest speakers and performers invited to address students shall receive appropriate orientation to relevant District policies. School staff members shall be encouraged to coordinate with other agencies and community groups to provide opportunities for student volunteer work related to nutrition, such as assisting with food recovery efforts and preparing nutritious meals for home-bound people. School officials shall disseminate information to parents, students, and staff members about community programs that offer nutrition assistance to families. When possible, children will have the opportunity to visit and/or learn about the local sources of food along with the life cycle and farming-connected units.

N. Nutrition Promotion

The District shall conduct nutrition education activities and promotions that involve parents, students, and the community. The District shall participate in programs that promote and reinforce student health, such as Team Nutrition and the HealthierUS School Challenge. The school team responsible for planning nutrition activities shall ensure interdisciplinary collaboration by including school food service, school nurses, health and physical education teachers, family and consumer sciences teachers, and other appropriate school staff members. When possible and through coordination with the school's wellness committee, schools will integrate projects such as school gardens, food learning labs, and food source lessons aligned with cafeteria meals. Nutrition education shall be offered in the school cafeteria and classroom, with coordination between school food service and teachers. The District shall link nutrition education with other coordinated school health initiatives.

O. Consistent Health Messages

Students shall receive positive, motivating messages, both verbal and nonverbal, about healthy eating and physical activity throughout the school environment. All school personnel shall help reinforce these positive messages. Foods and beverages sold or served at school shall not contradict healthy eating messages. Personnel shall not use practices that contradict messages to promote and enjoy physical activity: for example, withholding recess or using physical activity (e.g., running laps, doing pushups) as punishment.

The District shall build awareness among teachers, food service staff, coaches, nurses, and other school staff members about the importance of nutrition, physical activity, and body-size acceptance to academic success and lifelong wellness. School staff members shall be encouraged to model healthy eating and physical activity behaviors. The district will also provide opportunities for health and wellness education and practice as is possible. Additionally, the district maintains an Employee Assistance Program (EAP) which offers additional resources around physical and mental wellness.

The District shall include appropriate training for teachers and other staff members. Staff members responsible for nutrition education shall be adequately prepared and shall regularly participate in professional development activities to effectively deliver the nutrition education program as planned. Preparation and professional development activities shall provide basic knowledge of nutrition, combined with the development of skills and adequate time to practice skills in program-specific activities. Training shall include instructional techniques and strategies designed to promote healthy eating behaviors. Staff members providing nutrition education shall not advocate dieting behaviors or any specific eating regimen to students, other staff members, or parents.

P. Food Marketing in Schools

School-based marketing shall be consistent with nutrition education and health promotion. Thus, schools shall limit food and beverage marketing to the promotion of foods and beverages that meet the U.S. Department of Agriculture nutrient standards for meals or the District's nutrition standards for foods and beverages. Schools shall promote healthy food choices and shall not allow advertising that promotes less nutritious food and beverage choices. The promotion of nutrient-dense foods, including fruits, vegetables, whole grains, and low-fat dairy products, shall be encouraged.

During the school day, advertising of any food or beverage that may be sold on campus is prohibited. Advertising of any brand on containers used to serve food or in areas where food is purchased is prohibited. Overall, the district will limit students to any food marketing of any kind. All advertising in school publications and school media outlets must be approved by the principal.

Q. District Nutrition Standards

The District strongly encourages the sale or distribution of nutrient-dense foods for all school functions and activities. Nutrient-dense foods are those foods that provide substantial amounts of vitamins and minerals with relatively few calories, such as fruits, vegetables, whole grains, low-fat dairy, lean meats, and legumes. In an effort to support the consumption of nutrient-dense foods in the school setting, the District will follow the beverage requirements of state statute and federal regulations, whichever are stricter, and has adopted the Connecticut Nutrition Standards governing the sale of food on school grounds.

1. Food

- i. Any food item offered for sale to students separately from reimbursable meals will:
 - meet the portion size requirements of the Connecticut Nutrition Standards and the USDA Nutrition Standards;
 - not contain any chemically altered fat substitutes and will meet the fat requirements of the Connecticut Nutrition Standards;
 - meet the saturated fat requirements of the Connecticut Nutrition Standards;
 - meet the trans-fat requirements of the Connecticut Nutrition Standards;
 - not contain any artificial sweeteners or sugar alcohols and will meet the sugar requirements of the Connecticut Nutrition Standards; and
 - meet the sodium requirements of the Connecticut Nutrition Standards and the USDA Nutrition Standards.
- ii. Foods and beverages will not contain caffeine, with the exception of trace amounts of naturally occurring substances.
- iii. The District will limit condiment use and provide low-fat, low-sugar, and low sodium varieties.
- iv. The District will increase choices of whole grains and foods containing fiber.
- v. The District will encourage the consumption of nutrient-dense foods, e.g., whole grains, fresh fruits and vegetables, lean meats, legumes, and low-fat dairy products.

2. Candy

- i. Candy and gum (including sugarless candy and sugarless gum) shall not be sold to students on school premises.

3. Beverages

- i. Pursuant to state statute, the sale of beverages to students on school premises shall be limited to the following five categories defined by state statute: a. milk, low-fat (1%) unflavored, or nonfat, which may be flavored or unflavored but

must contain no artificial sweeteners and contain no more than 4 grams of sugar per fluid ounce;

- b. nondairy milk substitutes, such as soy or rice milk, which may be flavored or unflavored but must contain no artificial sweeteners, no nonnutritive sweetening agents, no sugar alcohols, no added sodium, no more than 4 grams of sugar per fluid ounce, no more than 35% of calories from fat per serving, and no more than 10% of calories from saturated fat per serving;
 - c. 100% fruit or vegetable juice or combination of such juices, containing no added sugars, sweeteners, or artificial sweeteners;
 - d. beverages that contain only water and fruit or vegetable juice and have no added sugars, sweeteners, or artificial sweeteners; and
 - e. water, which may be flavored but must contain no added sugars, sweeteners, artificial sweeteners, or caffeine.
- ii. Portion sizes of the beverages specified above are limited to no more than 8 fluid ounces for students in grades K-5 inclusive and to no more than 12 fluid ounces for students in grades 6-12 inclusive, except water, which is unlimited.
 - iii. Vending sales of any beverages other than those listed as approved in state statute are not permitted on school grounds at any time.
 - iv. School store sales of any beverages other than those listed as approved in state statute are not permitted on school grounds at any time.
 - v. The sale of any beverages that do not meet the requirements of state statute and federal regulations is allowed at the location of an event that occurs after the school day or on the weekend, provided they are not sold from a vending machine or school store.

R. Guidelines for Food and Beverages Offered to Students at School

The District encourages the use of nutrient-dense foods for all school functions and activities. Nutrient-dense foods are those foods that provide substantial amounts of vitamins and minerals and relatively few calories, such as fruits, vegetables, whole grains, low-fat dairy, lean meats, and legumes. At any school function (e.g., parties, celebrations, feasts, sporting events) where foods and beverages are sold or served to students, healthy choices meeting the Connecticut Nutrition Standards and beverage requirements of state statute must be available. Some suggested foods and beverages are listed below.

- Raw/fresh vegetable sticks (e.g., carrots) / slices with low-fat dressing or yogurt dip
- Fresh fruit
- 100% fruit juices or 100% vegetable juices or combination of such juices
- Frozen 100% fruit juice pops
- Bottled water, without added sugars, sweeteners, artificial sweeteners, or caffeine
- Dried fruits (e.g., raisins, banana chips) without added sugar, fat, or salt
- Trail mix (dried fruits and nuts)

- Dry roasted peanuts, tree nuts, and soy nuts (not coconut or palm nuts) without added fat, sugar, or sodium
- Low-fat meat and cheese sandwiches (with low-fat mayonnaise in chicken/tuna salads)
- Party mix (variety of cereals, nuts, pretzels, etc.), depending on added fat, sugar, and salt
- Low-sodium crackers
- Baked corn chips & fat-free potato chips with salsa and low-fat dips (e.g., Ranch, French Onion, Bean)
- Low-fat muffins, granola bars, crackers, and cookies such as fig bars and ginger snaps
- Angel food and sponge cakes
- Flavored yogurt and fruit parfaits (low-fat/nonfat yogurt)
- Gelatin and low-fat pudding cups
- Low-fat ice creams, frozen yogurts, sherbets
- Low-fat and nonfat dairy products
- Pure ice cold water without sugars, sweeteners, artificial sweeteners, or caffeine 🍷
- Pretzels
- Bread products such as bread sticks, rolls, bagels, and pita bread
- Ready-to-eat low-sugar cereals (with no more than 15 grams added sugars per serving and no more than 35% sugar by weight)
- Low-fat (1 percent) and skim milk

Compliance with the state beverage statute and the Connecticut Nutrition Standards varies depending on the brand and type of item, and this list should be checked against the Connecticut Nutrition Standards developed by the State Department of Education and published annually, the state beverage statute, and the Department's online list of acceptable foods and beverages, which is updated quarterly and available online at <https://portal.ct.gov/SDE/Nutrition/Beverage-Requirements>.

Food items that do not meet the Connecticut Nutrition Standards and beverages not meeting the requirements of state statute and federal regulations can be sold at the location of an event occurring after the end of the regular school day or on the weekend, provided they are not sold from a vending machine or school store.

S. Competitive Foods and Beverages

“Competitive foods” include all foods and beverages sold in schools except for meals provided through the National School Lunch Program and School Breakfast Program. Competitive foods are grouped into three categories: (1) Entrée Items (sold only a-la-carte); (2) Side Dishes; and (3) Beverages. Pursuant to federal regulations and state statutes and regulations, the sale of competitive foods is restricted as follows:

1. Foods that do not meet the Connecticut Nutrition Standards cannot be sold to students on school premises, including, but not limited to:

- Water ices (any frozen, sweetened water such as “...sicles” and flavored ice with the exception of products that contain fruit, fruit juice, milk, milk ingredients, or egg ingredients other than egg whites);
 - Candy/sugarless candy; and
 - Chewing gum/sugarless chewing gum.
2. Beverages that do not meet the requirements of state statute and federal regulations (including, but not limited to, coffee/decaffeinated coffee/iced coffee, tea/herbal tea/iced tea, soda/diet soda, sports drinks, hot chocolate, and fruit drinks that are not 100 percent juice) can only be sold to students on school premises at the location of an event that occurs after the school day or on the weekend provided they are not sold from a vending machine or school store.
 3. During the period of 30 minutes before any meal program up until 30 minutes after the end of the program, competitive foods and beverages may only be sold anywhere on school premises if they meet the Connecticut Nutrition Standards or state beverage statute and the income they generate accrues to the nonprofit school food service account. Outside of this timeframe, competitive foods and beverages may only be sold if they meet the Connecticut Nutrition Standards and state beverage statute and federal regulations, whichever are stricter.
 4. No competitive foods may be sold without the prior approval of the Superintendent or his/her designee, and such sales must comply with state law.

II. Physical Activity

A. Philosophy

The Board believes that every student shall develop and demonstrate knowledge and perform fundamental skills necessary to lead an active, physically fit, and healthy lifestyle. The Board believes that students should be cognizant of the short- and long-term benefits, value, and enjoyment of physical activity as an ongoing part of a healthy lifestyle.

The District’s comprehensive plan to promote physical activity will include the following:

- A program of physical education that involves moderate to vigorous activity; teaches knowledge, motor skills, self-management skills, and positive attitudes; promotes activities and sports that students enjoy and can pursue throughout their lives; is taught by certified staff; and is coordinated with the health education curriculum;
- Time in the Pre-K and elementary school day (grades PreK through 5) for daily supervised indoor/outdoor recess weather permitting;
- Opportunities and encouragement for students to participate voluntarily in before- and after-school physical activity programs such as intramurals, clubs, and, at the high school level, interscholastic activities; and
- Joint school and community recreation activities.

The program shall make effective use of school and community resources and equitably serve the needs and interests of all students, taking into consideration differences in gender, cultural norms, physical and cognitive abilities, and fitness levels.

Physical education is an integral part of the educational process for each student. As such, every elementary and middle school student has physical education approximately 60 minutes a week minimally. As the grades progress, the amount of time and the complexity of physical and wellness education increases. Middle school students could have anywhere between 80 to 130 minutes of exercise per week depending on the student's schedule. In high school, students are given a wide array of choice options in order to meet or exceed the .25 credit per year required for a high school diploma. Students taking physical education at the high school receive between 80 to 130 minutes per week on average.

Students are offered physical education consistent with the District's physical education curriculum guides, which undergo revision as necessary to meet or exceed state standards for physical education. It shall be taught for grades K-12 by a certified/licensed teacher who is endorsed to teach physical education. In order to maintain program quality, the district will provide annual professional learning opportunities that are focused on topics, collaboration, and competencies specifically related to physical education and wellness.

B. Prohibiting Physical Activity as Linked to Punishment

Physical education teachers shall aim to develop students' self-confidence and maintain a safe psychological environment. Personnel shall not order performance of physical activity, nor the withholding of physical activity or physical education, as a form of discipline or punishment. This does not apply to participation on sports teams that have specific academic requirements.

C. Incorporating Physical Activity into the Classroom

Students in all grade levels shall be provided with opportunities for physical activity beyond and in addition to physical education. Classroom health education shall complement physical education by reinforcing the knowledge and self-management skills needed to maintain a physically active lifestyle and to reduce time spent on sedentary activities, such as watching television. Opportunities for physical activity shall be incorporated into other subject lessons and can be used as reinforcement, reward, and celebration for achievement, positive behavior, and completion of assignments. As appropriate, classroom teachers may provide short physical activity breaks between lessons or classes.

D. Physical Activity Opportunities Before and After School

The District encourages and supports the participation of all students in extracurricular activities, although such participation is a privilege and not a right. Eligibility

requirements and appeal procedures, as established in Interscholastic Athletics (Policy Code 5150), shall be published in each appropriate student handbook.

Intramural programs, physical activity clubs, and interscholastic athletics are valuable supplements to a student's education. Each school shall endeavor to provide students with

D. Physical Activity Opportunities Before and After School (continued)

opportunities to voluntarily participate in extracurricular physical activities that meet their needs, interests, and abilities. A diverse selection of competitive and noncompetitive, structured and unstructured, activities shall be offered to the extent that staffing permits. The primary focus of extracurricular physical activity programs is to facilitate participation of all interested students. Equal opportunity on the basis of gender shall permeate all aspects of program design and implementation.

A student with a chronic health problem or other disabling condition shall be permitted to participate in any extracurricular activity, including interscholastic athletics, if the student's skills and physical condition meet the same qualifications that all other students must satisfy and the student has written permission to participate from a physician. The school shall make reasonable accommodations to allow the student to participate.

Walking to and from School

The district believes that it is healthy for children to walk to school provided that it can be done safely. Schools provide volunteers, school resource officers, or certified teachers to assist students with safe school arrival as needed. As outlined in policy 3541/Transportation, children may walk depending on the walking distance and duration. The maximum student walking distance and duration, either to school or to a bus stop, is as follows:

- A. Elementary Schools: All students are transported by bus
- B. Middle Schools: Not to exceed one and one-quarter mile
- C. High Schools: Not to exceed one and one-half miles
- D. Reasonable transportation or prescribed walking routes or the sum of both shall not exceed one hour each way from home to school or returning.

For more information on walking to school, please consult policy, [3541/Transportation](#).

E. Recess

The Board of Education takes the position that recess is an essential component of education and that preschool and elementary school children must have the opportunity to participate in regular periods of active, free play with peers. Recess is a break during the school day set aside to allow children time for active free play. Recess shall complement, not substitute for, physical education classes. The following apply for all students preschool to grade 5:

1. All preschool students and students in grades K-5 shall have a period of indoor/outdoor recess every day for at least 20 minutes. The principal or his/her designee will determine and notify appropriate staff if outdoor recess should be cancelled to limit students' exposure to heat, cold, inclement weather, ultraviolet

- radiation, air pollution, traffic, unsafe surfaces, poor lighting, or equipment temporarily in poor repair.
2. A classroom learning experience involving 20 minutes of physical activity may be substituted for recess.
 3. A student shall not be denied recess for any reason, such as but not limited to making up missed work or for disciplinary purposes.
 4. Physical activity shall not be used as a form of discipline.
 5. Whenever possible, recess should not be scheduled the last period of the school day or immediately before or after physical education classes.
 6. The Board recommends that only professional school personnel supervise students during recess. The principal has the discretion to utilize appropriate staff available.

F. Exemptions **and Substitutions** from Physical Education

Physical education teaches students essential knowledge and skills; for this reason, exemptions from physical education courses shall not be permitted on the basis of participation on an athletic team, in a community resource program, or in other school or community activity. A student may be exempt from participation in physical education only if:

1. A physician states in writing that specific physical activities will jeopardize the student's health and well-being; or
2. A parent/guardian requests exemption from specific physical activities on religious grounds; or
3. The student participates in a regional magnet program.

Consistent with Board of Education Policy 6144.1, "Exemption of Students from Instruction," the physical education teacher will determine the course of action for students who do not participate in physical education class for reasons other than the above exemptions. If there is a pattern of non-participation, the physical education teacher will refer the student to the appropriate administrator.

Regardless of involvement in any community, team or recreational activities, there will be no substitutions allowed for the physical education and/or wellness class. Likewise, there are no substitutions for high school credit requirements.

G. Preventing Students from Engagement in Physical Exercise and Undirected Play

Except as provided below, as well as in cases where students are receiving in-school suspension, school employees may not prevent a student from engaging in the entire time devoted to physical exercise or undirected play in the regular school day. Recess and other physically active learning opportunities may include movement-oriented learning activities in the academic environment, physical activity breaks, and regularly scheduled school-wide routines and events that engage students in physical activity. Loss of recess or other physically active learning opportunities as a form of discipline may be permitted on a case-by-case basis if approved in writing by the building administrator prior to the imposition of the discipline; such approval may be granted for safety reasons, as a last

resort before in-school suspension, or in extraordinary situations when alternative strategies to address student misconduct have been ineffective.

School employees may not require students to engage in physical activity as a form of discipline.

School employees may not prevent students from participating in physical exercise or undirected play during wellness (physical education and health) instruction as a form of discipline. This restriction does not apply to brief periods of respite, time-outs, referrals to a building administrator, or situations involving safety.

Nothing in this policy shall prevent a school employee from acting in accordance with an Individualized Education Plan (IEP) developed by the student's Planning and Placement Team (PPT).

For purposes of this policy, "school employee" means (1) a teacher, substitute teacher, school administrator, school superintendent, school counselor, school psychologist, school social worker, school nurse, physician, school paraprofessional, or coach employed by the Board or working in a school operated by the Board; or (2) any other individual who, in the performance of his/her duties, has regular contact with students and who provides services to or on behalf of students enrolled in a school operated by the Board or pursuant to a contract with the Board.

Any employee who fails to comply with this policy will be subject to discipline, up to and including termination of employment. Any contracted individual who provides services to or on behalf of District students and who fails to comply with the requirements of this policy may be subject to the District's suspension of his/her contract for services.

III. Policy Implementation

A. District Wellness Advisory Committee

With the purposes of monitoring the implementation of the District's policy, evaluating policy progress, serving as a resource to school sites, and revising the policy as necessary, the District Wellness Committee shall meet a minimum of three times annually.

Committee membership shall consist of:

- Assistant Superintendent of Schools, who shall chair the Committee;
- District Food Service ~~Manager~~ ~~Director~~;
- Student representative;
- Parent representative;
- Wellness teacher;
- ~~K-5 Science Program Leader~~ ~~8 Coordinator of STEM~~;
- School counselor, psychologist, or social worker;
- Town of Trumbull Director of Nursing or designee; and
- Board of Education representative.

B. Ongoing Monitoring and Evaluation

The Superintendent or his/her designee shall ensure compliance with the established District wellness policy. In each school, the Principal or designee shall ensure compliance with those policies in that school and shall report on the school's compliance to the Superintendent or designee. *Each school should have a Wellness Committee, or other such leadership team, that reviews the Wellness Policy for implementation within school programming and delivery. The school-based Wellness Committee shall meet approximately three times a year.* School food service staff members, at the school or District level, shall ensure compliance with nutrition policies within school food service areas and shall report on this matter to the Superintendent or his/her designee (or, as appropriate, to the school Principal).

The Superintendent or his/her designee shall ensure *that the most current version of the WellSAT evaluation tool for school wellness policies (or other such required tool) is used to review the policy tri-annually.* provide periodic implementation data and/or reports to the Board concerning this policy's implementation sufficient to allow the Board to monitor and adjust the policy. *The outcomes of the WellSAT scores shall be posted by the Food Service Manager on the Food Service webpage for public review.*

The District shall identify a strategy and schedule to help review policy compliance, assess progress, and determine areas in need of improvement. As part of that process, the District shall review nutrition and physical activity policies, new research and evidence on health trends and effective programs, provision of an environment that supports healthy eating and physical activity, and nutrition and physical education policies and program elements. The District and individual schools within the District shall, as necessary, revise this policy and develop work plans to facilitate its implementation.

C. Engagement of Students and Families

Schools shall consider student needs in planning for a healthy school environment. Students shall be asked for input and feedback through the use of student surveys and other means, and attention shall be given to their comments. Key health messages shall be promoted by coordinating classrooms and cafeterias, and through planned promotions such as health fairs, nutrition initiatives, programs, and contests.

The District shall encourage family involvement to support and promote healthy eating and physical activity habits. The District shall support families' efforts to provide a healthy diet and daily physical activity for their children through effective two-way communication strategies that allow sharing of information from school to home and from home to school.

Nutrition education will be provided to parents in the form of handouts, postings on the District website, or presentations that focus on nutritional value and healthy lifestyles. The District shall also provide information about physical education and other school

based physical activity opportunities before, during, and after the school day, and shall support families' efforts to provide their children with opportunities to be physically active outside of school.

**5131.81/Use of Private Technology Devices
by Students**



SECTION:	5000
CATEGORY:	Students
POLICY CODE:	6141.328/ Use of Private Technology Devices by Students

USE OF PRIVATE TECHNOLOGY DEVICES BY STUDENTS

Policy Statement

The Board of Education (Board) is committed to providing a safe, positive and productive learning environment for its students. The Board recognizes that, depending on how they are used, cellular telephones and other wireless communication devices can be either a valuable learning tool or a source of disruption in the learning environment. In order to maintain a secure and orderly learning environment, student use and possession of cellular telephones and other wireless communication devices shall be subject to the limitations set forth in this policy.

There is a growing body of evidence that suggests student access to cellular telephones and other electronic communication devices may be detrimental to student emotional wellbeing and academic growth. Therefore, the use of electronic communication devices and other such technology at school is considered a privilege, not a right.

Any unauthorized use of cellular telephones and other wireless communication devices, during the instructional school day, or at such times as not authorized by this policy and the school Principal or designee, is prohibited.

Adopted: Pending approval
7/1/2025

Legal Reference: Connecticut General Statutes

- ☐ 10-233j Student possession and use of telecommunications devices
- ☐ *Eisner v. Stamford Board of Education*, 440 F. 2d 803 (2nd Cir. 1971)
- ☐ *Trachtman v. Anker*, 563 F. 2d 512 (2nd Cir. 1977) cert. denied, 435 U.S. 925 (1978)
- ☐ *Hazelwood School District v. Kuhlmeier*, 484 U.S. 260, 108 S. Ct. 562 (1988)
- ☐ *Bethel School District v. Fraser*, 478 U.S. 675 (1986)
- ☐ *Tinker v. Des Moines Independent Community Dist.*, 393 U.S. 503, (1969)

Cellular Phones/Electronic Communication Devices

1. ***Elementary School Students:*** Elementary school students may not possess cellular telephones and other wireless communication devices on school property during school hours, at school-sponsored events, or on school-sponsored transportation.
2. ***Middle School Students:*** Middle school students may possess cellular telephones and other wireless communication devices on school property and school-sponsored transportation, provided such cellular telephones and other wireless communication devices are not visible, used or activated, and are kept in the “off” position throughout the instructional school day (bell to bell). Middle school students must keep their cellular telephones and other wireless communication devices stored in a non- visible secure location. Middle school principals may allow use of cell phones and personal devices for middle school students prior to the beginning of the school day, or after the official end of the school day.
3. ***High School Students:*** High School students are to keep any cellular telephones, and other wireless communication devices:
 - a. In the “off” position; and
 - b. out of sight; during classroom instruction; unless explicitly authorized by a classroom teacher.

High school students must keep their cellular telephones and other wireless communication devices stored in a non- visible secure location, unless explicitly authorized by the classroom teacher. Cellular telephones and other personal wireless devices are permitted to be used during non-instructional time including: lunch, study halls and other class periods specifically designated as non-instructional. Personal devices such as laptop computers that meet the technical specifications for the Bring Your Own Device program at the high school are not included in this policy and are subject to the terms as outlined in the Bring Your Own Device policy.

Unauthorized Use of Devices

A student’s possession, display or use of a cellular telephone and other wireless communication devices on school property contrary to the provisions of this policy shall be viewed as the unauthorized use of the cellular phone or other wireless communication devices when such possession, display or use of such devices results in conduct which includes, but is not limited to:

- a. Interference with or disruption of the instructional or educational environment.
- b. Use which violates academic integrity, such as the reproduction of images of tests, communication of test or examination contents or answers, to provide access to unauthorized school information, or assistance to students in any aspect of their instructional program in a manner that violates school Board policy or the Student Code of Conduct.

Unauthorized Use of Devices (continued)

- c. The communication of the marks or grades assigned to students resulting from evaluation or the actual contents, or parts thereof, of any evaluation activity being completed by an individual(s).
- d. Used to commit a crime, under federal or state law.
- e. Violation of a student's or other person's reasonable expectation of privacy, by using such devices with photographic capabilities in student locker-rooms, restrooms, any other student changing areas, or the classroom, or other common areas in the school where students assemble (i.e. cafeteria, locker room, hallways, etc.) whether such use occurs during the instructional school day or on school property. Cellular telephones and other wireless communication devices may not be utilized to take "photographs" or "videos" while on school property, while on school-sponsored transportation or while a student is engaged in school-sponsored activities.
- f. Use in a manner that is: profane, indecent, obscene, threatening, discriminatory, bullying, or harassing language, pictures or gestures. Cellular telephones and other wireless communication devices which have the capability to take "photographs" or "moving pictures" shall not be used for such purposes while on school property, while on school-sponsored transportation or while a student is engaged in school-sponsored activities.

Other Acceptable Uses

Cellular telephones and other wireless communication devices are permissible in the following circumstances:

- a. ***IEP, 504, or Health Care/Medical Plan.*** Students may use cellular phones, wireless communication devices and other electronic devices during class time when authorized pursuant to an Individual Education Plan (IEP), a Section 504 Accommodation Plan, or a Health Care/Medical Plan with supportive documentation from the student's physician.
- b. ***Other Reasons.*** Other reasons determined appropriate by the Principal.

Unauthorized use of these devices is grounds for confiscation by school officials, including classroom teachers. Repeated unauthorized use of such devices may lead to disciplinary action according to Trumbull Board of Education Policy Code 5131: Student Standard of Conduct. This may also include temporary or more permanent loss of the ability to possess a cellular and/or private technology device on school grounds.

5131.81/Use of Private Technology Devices
by Students

Responsibility/Liability

Any student who chooses to bring a cellular telephone or other wireless communication device to school shall do so at his or her own risk and shall be personally responsible for the security of his or her cellular phone or wireless communication device. Neither the school personnel or Board will assume any responsibility or liability for loss, theft, damage or vandalism to a cellular phone or other wireless communication device brought onto school property, or for the unauthorized use of any such device.

Trumbull Board of Education Policy Code 4118.112: Sexual Harassment

Trumbull Board of Education Policy Code 5131: Student Standard of Conduct

Trumbull Board of Education Policy Code 5131.4: Sexual Harassment of Students

Trumbull Board of Education Policy Code 5131.91: Hazing

Trumbull Board of Education Policy Code 5131.911 Safe School Climate Policy

Trumbull Board of Education Policy Code 5150: Interscholastic Athletics

Trumbull Board of Education Policy Code 6141.321: Student Network/Internet Use

Trumbull Board of Education Policy Code 6141.323: Internet Filtering

**6141.328/Bring Your Own Device (BYOD) and
Protocol for the Use of Technology in Trumbull High School ~~the Schools~~**



SECTION:	6000
CATEGORY:	Instruction
POLICY CODE:	6141.328/Bring Your Own Device and Protocol for Use of Technology in <u>Trumbull High School</u> ~~the Schools~~

**BRING YOUR OWN DEVICE (BYOD) AND PROTOCOL FOR THE USE OF
TECHNOLOGY IN THE SCHOOLS**

Policy Statement

It is the policy of the Trumbull Board of Education to ensure that the use of electronic devices does not interfere with the learning process or environment. The Board of Education realizes that technology can be beneficial to the education process when used in an appropriate manner.

As new technologies continue to change the world in which we live, they also provide many new and positive educational benefits for classroom instruction. To prepare students as 21st century thinkers and learners, Trumbull High School has a bring your own device (BYOD) policy for all students. It is expected that all students have an approved device to be used when permitted during classroom instruction. Students at Trumbull High School may choose to bring their own device to school or utilize a device obtained from the district Chromebook Leasing program for a nominal fee. Any personal device utilized for the High School Bring Your Own Device program must meet the technical specifications. The technical specifications include at least a 9” screen with a full keyboard. Bring Your Own Device (BYOD) technical specifications and device requirements are listed on the Trumbull High School website. Cell phones do not meet the requirements. ~~Students are encouraged to bring their own technology to school.~~ Students, with teacher approval, will be permitted to access the Trumbull Public Schools’ wireless network with their personal devices during the school day for educational application and collaboration. Students using portable electronic technology must adhere to all Board policies. The use of these devices, as with any personally owned device, is strictly up to the discretion of school staff.

Electronic devices include those that have the ability to send and/or receive information. Such devices are prohibited when used in acts such as cheating, recording video or audio feed without consent, or any other actions that disrupt the school environment. Teachers will have authority of what devices can and cannot be used within their own classrooms. Any use of laser pointer is prohibited during school or while participating in school-related activities. Any instance of using electronic devices to impede the educational process or to cheat will be met with the same disciplinary actions that other instances of insubordination or cheating would merit.

**6141.328/Bring Your Own Device (BYOD) and
Protocol for the Use of Technology in Trumbull High School ~~the Schools~~**

Adopted: 8/6/2013

Revised: 9/27/2016, 7/1/2025;

References

- ☐ Trumbull Board of Education Policy Code 4118.112: Sexual Harassment
- ☐ Trumbull Board of Education Policy Code 5131: Student Standard of Conduct
- ☐ Trumbull Board of Education Policy Code 5131.4: Sexual Harassment of Students
- ☐ Trumbull Board of Education Policy Code 5131.91: Hazing
- ☐ Trumbull Board of Education Policy Code 5131.911 Safe School Climate Policy
- ☐ Trumbull Board of Education Policy Code 5150: Interscholastic Athletics
- ☐ Trumbull Board of Education Policy Code 6141.321: Student Network/Internet Use
- ☐ Trumbull Board of Education Policy Code 6141.323: Internet Filtering

**6141.328/Bring Your Own Device (BYOD) and
Protocol for the Use of Technology in Trumbull High School ~~the Schools~~**

Regulations

A. Definitions

- 1) *Device*- A “device” as part of this protocol is a piece of privately owned, portable electronic technology that meets the technical specifications listed above for the High School Bring Your Own Device (BYOD) program. ~~This category of devices includes, but is not limited to, emerging mobile communication systems, smart technologies, and any technology that can be used for wireless internet access, word processing, image capture/recording, sound recording, and information transmitting, receiving, and storing.~~
- 2) *Cellular Telephone or Wireless Communication Device*- A "cellular telephone or wireless communication device" is a handheld or wearable electronic device that has the ability to receive and/or transmit voice, text or data messages without a cable connection, such may include, but is not limited to, cellular telephones, smart watches, and gaming devices. This definition also includes any current or emerging wireless handheld technologies or portable information technology systems developed for similar purposes.

B. Internet Gateway

The only internet gateway that may be accessed while in the Trumbull Public Schools is the one provided by the District. Students will not be permitted to use outside internet sources, “outside” meaning “non-District.” Personal internet connective devices, such as, but not limited to, cell phones/cell network adapters are not permitted to be used to access non District internet sources at any time.

C. Software

Many software packages are now available as web browser applications: for example, Google Docs or other Cloud-based applications and storage. This negates the need to have required programs loaded onto student computers / electronic devices. Students can access what they will need through any web browser.

D. Security and Damages

1. Responsibility to keep the device secure rests solely with the individual owner. Trumbull Public Schools will not be held liable for any device lost, stolen, or damaged on school grounds, during any school activities, or on District transportation. If a device is lost, stolen, or damaged, it will be handled through the school’s administrative office in the same manner as other personal items that are lost, stolen, or damaged.
2. It is recommended that skins, decals, and other custom touches be used to physically identify a student’s device from others. Additionally, protective cases for technology are encouraged.

**6141.328/Bring Your Own Device (BYOD) and
Protocol for the Use of Technology in Trumbull High School ~~the Schools~~**

D. Security and Damages (continued)

3. Personal devices are not to be left on campus before or after school hours.
4. Use of security passwords on all electronic devices is highly recommended.

E. Usage and Responsibility

1. Devices cannot be used during assessments, unless otherwise directed by a teacher.
2. Students must immediately comply with teachers' requests to shut down devices or close their screens. Devices must be in silent mode and put away when asked by teachers.
3. Students are not permitted to transmit, record, or post photographic images/videos of any person in school or on District transportation to public and/or social networking sites.
4. Personal devices must be charged prior to bringing them to school and run off their own batteries while at school.
5. To ensure appropriate network filters, students will only use the District's wireless connection in school and will not attempt to bypass the network restrictions by using an alternative network such as, but not limited to, a 3G, 4G, **5G** or LTE network.
6. Using personal devices to infect the network with a virus, Trojan, or program designed to damage, alter, destroy, or provide access to unauthorized data or information is in violation of the District's Student Network/Internet Use Policy and will result in disciplinary actions.
7. The District has the right to collect and examine any device that is suspected of causing problems or is the source of an attack or virus infection.
8. Students must be instructed that possessing or accessing information on school property related to "hacking," altering, or bypassing network security policies is in violation of the Student Network/Internet Policy and will result in disciplinary actions.
9. Printing from personal devices is not permitted at school unless directed by the instructor.
10. Personal devices may not be used to cheat on assignments and tests.

**6141.328/Bring Your Own Device (BYOD) and
Protocol for the Use of Technology in Trumbull High School ~~the Schools~~**

F. Teachers' Roles

1. Teachers are facilitators of instruction in their classrooms. Therefore, they will not spend time on fixing technical difficulties with students' personal devices in the classrooms. They will educate and provide guidance on how to use a device and troubleshoot simple issues, but they will not provide technical support. This responsibility resides outside the classroom.
2. Teachers may communicate information regarding educational applications and suggest appropriate tools that can be downloaded to personal devices at home. Parents will need to assist ~~their younger~~ children with downloads if they wish to follow teachers' suggestions.
3. Teachers will closely supervise students to ensure appropriate use of technology in the classrooms.
4. It is understood that not every student has his/her own electronic device. To ensure equal accessibility to technology resources, a loaner program is available. ~~teachers may loan available technology to students within the school.~~
5. The use of these student personal devices, as with any personally owned device, is strictly up to the school staff.
6. An electronic communication device that creates a disruption may be confiscated by the teacher or staff member. Further disciplinary action may be taken against the student in possession of the device.

G. Students' Roles

All students must adhere to the following standards of responsible use:

1. The Trumbull Public School District may review files and communications to maintain system integrity and ensure that students are using the system responsibly. Students should not expect that files stored on District servers will always be private.
2. Students are responsible at all times for their use of the District's electronic communication system and must assume personal responsibility to behave ethically and responsibly, even when technology provides them the freedom to do otherwise.
3. Students must log in and use the District's filtered wireless network during the school day on personal electronic devices.
4. Students must not access, modify, download, or install computer programs, files, or information belonging to others.
5. Students must not waste or abuse school resources through unauthorized system use (e.g., by playing online games, downloading music, watching video broadcasts, participating in chat rooms, etc.).

**6141.328/Bring Your Own Device (BYOD) and
Protocol for the Use of Technology in Trumbull High School ~~the Schools~~**

G. Students' Roles (continued)

6. Students must not alter computers, networks, printers, or other equipment except as directed by a staff member.
7. Technology, including electronic communication, should be used for appropriate educational purposes only and should be consistent with the educational objectives of the Trumbull Public Schools.
8. If a student inadvertently finds an inappropriate site or image, he/she must immediately minimize the program and contact the instructor.
9. Students must not create/publish/submit or display any materials/media that are abusive, obscene, sexually oriented, threatening, harassing, damaging to another's reputation, or illegal, and should report any instances encountered.
10. Students shall adhere to all laws and statutes related to issues of copyright or plagiarism.
11. Violation of any of these standards may result in suspension of computer use, suspension of Internet privileges, and/or other disciplinary action.

H. Hazing, Harassment, and Cyberbullying

Every student has the right to feel safe, valued and comfortable in the Trumbull Public Schools. No one else's behavior should ever make a student feel afraid or embarrassed because of his or her race, color, religious creed, religion, sex, age, national origin, ancestry, marital status, sexual orientation, gender identity or expression, (including, but not limited to, present or past history of mental disability, intellectual disability, learning disability, or physical disability, including, but not limited to, blindness), genetic information, or any other basis prohibited by Connecticut State and/or Federal nondiscrimination laws.

"Hazing" is any form of verbal, physical, or emotional mistreatment, harassment, or abuse of a student in connection with his/her membership on an athletic team or any school-sponsored club or activity. "Cyberbullying" is defined as any act of bullying through the use of the Internet, interactive and digital technologies, cellular mobile telephone or other mobile electronic devices, or any electronic communications.

Hazing and cyberbullying are prohibited on or off of school grounds during or after the official school day. Students who engage in hazing or cyberbullying activities will be subject to disciplinary action.

Parents are urged to reinforce with their children that, if they are harassed, hazed, or cyberbullied or are witness to any of these types of activities, they should report the behavior to a teacher, guidance counselor, or house or building principal.

TRUMBULL PUBLIC SCHOOLS

Policy Committee

June 3, 2025

Susan Iwanicki, Ed.D.
Assistant Superintendent



Policy 3514.1/Use of District Vehicles

**Second
READING**

Director of Operations, Kevin Dion

This policy ensures that:

- Clear procedural guidelines for the utilization of town-owned vehicles used by Board employees are in place
- Vehicles are maintained to optimize driver safety and vehicle life
- Compliance with CT Motor Vehicle and IRS laws and regulations
- Costs are accurately recorded and appropriately controlled

Policy 1330/Use of Public School Buildings and Sites

Second
READING

Business Manager, Paul Hendrickson

- One (1) update to the fee parameters chart within the Classification of User Groups
- Addition of **costs** to for events conducted on weekends, holidays, and school breaks for organizations using schools and sites for events

Costs to cover fees for events, such as overtime hours associated with custodial work, must be charged in order to balance this line item in the Board budget.

Policy 6142.101/School Wellness

Second
READING

- Policy has been in place in Trumbull since 2006!

District Wellness Advisory Committee

Chair, Assistant Superintendent

- Molyneux, Christopher, *Food Service Manager*
- Dwelle, Craig, *Wellness Team Leader K-5*
- Doherty, Elizabeth, *Science Program Leader K-5*
- Christopher Bandecchi, *Board Member and TPS Parent*
- Murphy, Stacy, *Mental Health Supervisor*
- Ely, Marie, *Nurse Representative*
- Rachel O'brien, *Student Representative*
- Lee, Lindsay, *Psychologist Representative*

Policy 6142.101/School Wellness

Second
READING

Wellness Committee, Chris Molyneux, Food Services Director

- UConn has a tool called WellSAT which districts use to evaluate the policy, their progress in implementing it, and future goals
- The tool provides a rating of 0, 1, 2, 3 and descriptors
- Many of the changes to get to the highest rating were small and aspects we have in place or are already doing
- For example, linking the USDA School lunch program guidelines, or describing and linking of free and reduced lunch practices
- This policy also includes references to aspects of wellness such as physical activity and teaching wellness in schools

Policy 5131.81

Second
READING

Use of Private Technology Devices by Students

- ❖ **Director of Digital Learning, Christina Hefele**
- ❖ Guidance document from state, input from parents, teachers and administrators
- ❖ Consistency amongst schools

November-May

- ❖ School Admin Committee reviewed CSDE position statement/policy guidance and CABE's recommended policy template
- ❖ Reviewed local district policies as of January
- ❖ Entire district admin team met and discussed what restrictions should look at for each level - 100% agreement within team
- ❖ Policy Draft developed and input on draft solicited from all administrators in the district

Key Items from CSDE Position Statement & Policy Guidance

- ❖ Believes that all students deserve an excellent education that supports growth in knowledge, maturity, wellness, and readiness for a life of success and global citizenship.
 - Acknowledges the importance of technology to prepare students
 - Acknowledges mental health concerns around excessive and unrestricted use
- ❖ Recommends districts implement a comprehensive policy that incorporates age-appropriate restrictions that align with developmental considerations of students and the structure of the school day in each grade-band and school.

CSDE Recommendations by Level

- ❖ **Elementary & Middle School** - Policy should focus on **removing cell phones** from the classroom to maximize academic, social, and emotional development.
- ❖ **High School** - Policy should still be restrictive; however, as appropriate, high school students **may be developmentally ready to take more ownership of controlling excessive use** and **understanding responsibilities** regarding technology use to better prepare them for life after high school

Trumbull's Policy

- ❖ Based on the first CAFE Template
- ❖ Trumbull Policy Draft for Policy Committee Review
- ❖ 100% Agreement amongst Administrator Team
- ❖ Aligned with CSDE position statement/guidance at each level

- ❖ **Elementary -**
 - No Devices Permitted
 - Includes no devices on buses and school-sponsored activities
- ❖ **Middle School**
 - No Devices Permitted during the school day (Bell to Bell);
 - Devices permitted on buses, before and after school

Trumbull's Policy - High School

- ❖ High School
 - No Personal Communication devices permitted during classroom instruction unless explicit permission from the teacher
 - Excludes personal devices such as laptops/chromebooks/ tablets that are part of the High School BYOD Program and meet the technical specifications
 - Allows use of cell phones/wireless communication devices in non-instructional spaces including: study hall, lunch, buses, after-school activities
- ❖ High School felt some flexibility was necessary to support....
 - Lab experiment documentation, pictures for student portfolios, document animal care behavior, Agri-Science SAE projects, student written news articles etc...
 - Aligned with State Guidance as appropriate developmental use

Other Policy Impacted by Change - 6141.328

Second
READING

Implementation of a new policy **5131.81 - Use of Private Technology Devices by Students** will result in necessary changes to policy **6141.328 Bring Your Own Device (BYOD) and Protocol for the Use of Technology in Schools**

- ❖ This policy was rewritten to be exclusively for the BOYD program at the high school.
- ❖ Devices covered in this policy must meet the technical specifications of the BYOD High School program, which includes:
 - At least a 9" screen
 - full keyboard

**Board Discussion
and
Questions**

TRUMBULL PUBLIC SCHOOLS
TRUMBULL, CONNECTICUT

Report to the Board of Education
Regular Meeting – June 3, 2025

Mr. Hendrickson / Mr. King

Agenda Item – III-E

Approval of Pay to Participate Fee
Adjustment

- It is recommended that the Athletic Pay to Participate fee be increased \$25 from \$165 => \$190. Also, it is recommended that the Hockey fee be increased from \$365 => \$390.

Recommendation:

- Approve the recommended Athletic Pay to Participate Fee increases as presented.

TRUMBULL PUBLIC SCHOOLS
TRUMBULL, CONNECTICUT

Report to the Board of Education
Regular Meeting – June 3, 2025

Mr. Hendrickson

Agenda Item – III-F

Approval of Financial Report of March 31,
2025.

- The Finance Committee of the Board of Education met on May 22, 2025 which included the review of the April 30, 2025 financial report.

Recommendation:

- Approve the Financial Report as of April 30, 2025.

May 27, 2025

Memorandum To: Trumbull Board of Education

From: Paul Hendrickson, Business Administrator

Via: Dr. Martin J. Semmel, Superintendent

Subject: April 2025 Financial Report

Attached for your review is the April 2025 Financial Report that was presented to the Board of Education Finance Committee on May 22, 2025. I have included my notes with the report to address potential questions which may arise as well as graphs on total spend to date, salaries, benefits, and utilities. Also, included in the package are draft minutes from the May 22, 2025 and the approved minutes from the April 24, 2025 Finance Committee meetings.

If there are additional questions, please send them to phendric@trumbullps.org or call me at 203-452-4332.

May 22, 2025 – Board of Education Finance Committee Report

Operating Budget (001):

- 1) The summary sheet shows that the general fund has an available balance of -\$273,611 at April 30th; however, the encumbrances were reviewed and reduced, so that the available balance = -\$73,263; last month = -\$36,654.
 - a. On May 2nd all Departments Heads and Principals were sent a list of their open purchase orders, asking them to close them if they have been fulfilled or modify them if the quoted price had changed. This exercise should give the District a truer available balance.
 - b. On May 8th and 9th, the Superintendent and I met with the Department Heads and reviewed their current year encumbrances to help determine a year end available balance and possible adjustments to the 2025-26 budget.
 - c. Items that may challenge the budget are:
 - i. Electricity (due to Public Benefits charge)
 - ii. Special Education out-of-district transportation
 - iii. PPS – L/W – Tuition Outplaced
 - iv. Excess Cost Reimbursement (ECR) – Variable
 - d. The budget was frozen on January 16th.
 - e. On all requisitions, I am the second approver.
- 2) The package includes both the “By Object” and “By Location” financial statements as well as the two-page summary. These reports are in a different format since the Business Office moved from using Cubes (which required overnight to update) to a MUNIS based reporting system which gives instantaneous updates.
- 3) The presentation begins with four graphs: Total Budget, Salaries, Benefits, and Utilities which illustrate the cumulative spend as a percentage of the respective budgets.
 - a. Cumulative Board of Education Budget % by Month: 77.1%
 - i. In the past three years this has ranged from 74.0% => 76.2%.
 - ii. The YTD spend is outside the historical range by 0.9%.
 - b. Salaries (which are approximately 65.5% of the budget): 70.1%
 - i. In the past three years this has ranged from 69.3% => 70.3% each year.
 - ii. This month’s percentage is within the three year range.
 - c. Benefits (which are 17.8% of the budget) spent: 79.7%
 - i. In the past three years this has ranged from 81.2% => 82.2%.
 - ii. The benefits are 1.5% lower YTD than the three-year range.
 - iii. Salaries and benefits make up 83.3% of the budget.
 1. So, five dollars out of every six is spent on personnel related items (salaries + benefits).
 - d. Utilities (Electricity + Water) spent YTD: 92.1% of budget.
 - i. Last three years: 70.9% => 77.7%
 - ii. The increased YTD percentage is largely attributable to the Public Benefits charge which should have expired on April 30th.

- 4) There are a few items I would like to point out under the categories below (please refer both to the two-page summary in the package). Reviewing the standard nine object codes for November and their available balance:
- a. **Salaries (51XX): \$552,015; (\$3,567 increase from \$548,448 last month)**
 - i. The deficit in the PPS Admin line (01011200-51114) due to a miscoding of one person. This person had been budgeted in the THS SpEd Teacher account.
 - ii. Please note that overtime is not encumbered; also, there are several paraprofessional and custodial positions open.
 - b. **Employee Benefits (52XX): \$677,397 (a \$38,607 increase from \$638,790 last month)**
 - i. The available balance in health benefits is due to a lower than projected number of people taking benefits.
 - ii. The District has not received any recent unemployment invoices.
 - iii. Under Other Benefits, the amount for 401(A) has been increasing over the years and bears watching. To date, the account is slightly under budget and should have available balance at yearend.
 - c. **Purchased Professional Services (53XX): -\$77,619; \$250,462 decrease from \$172,843 last month)**
 - i. The items that account for the majority of the change were:
 - 1. Consultants - PPS: \$75,793 => \$11,714
 - 2. Substitute Teachers: \$250,000 => \$132,388
 - 3. Substitute Paras: -\$160,000 => -\$230,052.
 - d. **Purchased Property Services (54XX): -\$395,520; (a \$4,684 increase in the deficit from -\$390,836 last month)**
 - i. The items that account for the majority of the change were:
 - 1. Utilities (Electricity + Water) has an available balance = -318,813, a deficit decrease of \$2,000 from -\$320,813 last month.
 - 2. Facilities-Maintenance Repairs & Service Fees (01852631-54300) available balance = -\$35,762; this is a \$6,000 decrease from last month's balance of -\$29,762.
 - 3. Facilities-Fire Protection-Repair & Service Fees (01852634-54300) available balance = -\$12,036; this is a \$3,001 decrease from -\$9,035 last month.
 - 4. Copiers available balance = -\$12,248; no change MTM.
 - e. **Purchased Other Services (55XX): -\$1,280,184; (a \$112,840 decrease in the deficit balance from -\$1,393,024 last month); major items are:**
 - i. Transportation has three accounts to examine:
 - 1. Regular Routes (01882700-55101) available balance = -327,996 a small change from -326,882 last month.
 - 2. SpEd In-District (01882701-55101) available balance = \$12,753 an increase of \$14,170 from -\$1,417 last month.
 - 3. SPED Out-of-District (01882701-55105) available balance = -\$169,498 which is a \$53,267 deficit reduction from -\$222,765 last month.
 - ii. Interns (Multiple accounts) aggregate available balance = \$95,850; no change MTM.

- iii. Tuition-SPED available balance -1,011,326, a \$58,094 deficit decrease from = - \$1,069,420 last month.
 - iv. The ECR estimate = 1,989,514 which remained the same MTM.
- f. **Supplies (56XX): \$168,565 (\$25,323 decrease from \$193,888 last month)**
 - i. Supplies – Custodial available balance = -\$78,460, an increase in the deficit balance of \$7,000 from \$71,460 last month.
 - ii. Gas/Diesel (01852623-56133) available balance = 6,820, a \$3,187 decrease from \$10,007 last month
 - iii. Facilities-Inside Maintenance-Supplies (01852632-56134) available balance = \$5,414, a \$3,500 decrease from \$8,914 last month.
 - iv. Texts & Workbooks and Testing Materials remained relatively the same MTM.
 - v. Energy = \$0 (Natural gas – 01842611-56202); No change MTM.
- g. **Property (57XX): \$79,201 (a \$1,029 decrease from \$80,230 last month)**
 - i. There were no significant changes in the Property line items' available balance.
- h. **Debt Service & Miscellaneous (58XX): \$2,533 (a 6,490 decrease from \$9,023 last month)**
 - i. PPS-Dues & Fees (0101120-58900) available balance = -7,681 a deficit increase of \$3,975 from -\$3,706.
 - ii. Sports-Dues & Fees (01713201-58900) available balance = \$9,052 which is a \$2,276 decrease from \$11,328 last month.
- i. **Other Objects (59XX): \$0; No change MTM**
 - i. The \$331,615 credit consists of the following items:
 - ii. Credits from the following accounts: Total = \$551,615
 - 1. \$300,000 from the Athletic Fund
 - 2. \$100,000 from E-Rate (Technology)
 - 3. \$66,300 from Magnet School Transportation
 - 4. \$85,315 from the Food Service Allocation
 - iii. Expenses for the following accounts: Total = \$220,000
 - 1. \$150,000 for Strings / Band
 - 2. \$70,000 for ELITE
 - iv. There was no activity in this object during this reporting period.

Town Accounts (009)

- 1) Year-to-Date (YTD spend) = \$912,867 (70.4%), \$365,082 increase from \$547,785 (42.2%) at 3/31/2025; budget = \$1,297,129.
- 2) Please note that NP Bus expense second pre-payment (February => June) was paid. This accounted for the majority of the increase.
 - a. This item is 81.2% of the entire budget.

Student Activities Accounts (100)

- 1) The balance of accounts increased \$36,791 from \$474,543 (3/31/2025) to \$511,334 (4/30/2025). The accounts with the largest changes were:
 - a. Madison MS increased \$10,520.
 - b. THS Class of 2025 increased \$50,028.

- c. THS Class of 2027 decreased \$18,017.
- d. THS Model U.N. Club decreased \$10,740.

Grants (200)

- 1) Several grants have a negative available budget. All grants have been funded.

Special Revenue Funds (205)

- 1) There are four accounts in deficit in Special Revenue Funds:
 - a. Continuing Education: -\$72,478; \$1,508 reduction in the deficit from -\$73,986 last month.
 - b. Strings / Band: -\$138,216; a \$58 reduction in the deficit from -\$138,274 at 3/31/2025.
 - c. ELITE: -\$134,529; a \$734 increase in the deficit from -\$133,795 at 3/31/2025.
 - i. Note that \$150,000 has been set aside for Strings / Band and \$70,000 for ELITE in the Other Objects (59XX) budget category (refer to Other Objects (59XX) above).
 - d. The Voluntary Insurance account is a self-liquidating account.
 - i. This means that each month employees who signed-up for additional life insurance make a payment. These payments reduce the deficit.
 - ii. Through April 30th the account was \$61,867 in deficit, a \$27,133 reduction in the deficit from 89,000 at 3/31/2025.
 - iii. Monthly payments are between \$25,000 and \$30,000.
 - iv. The account is on track to zero out by yearend.
- 2) The THS Musical which had been in deficit -\$39,477 last month, now has a balance of \$6,205 which is a \$45,682 change MTM. This is due to receipt of a large part of the THS Spring Musical revenue.

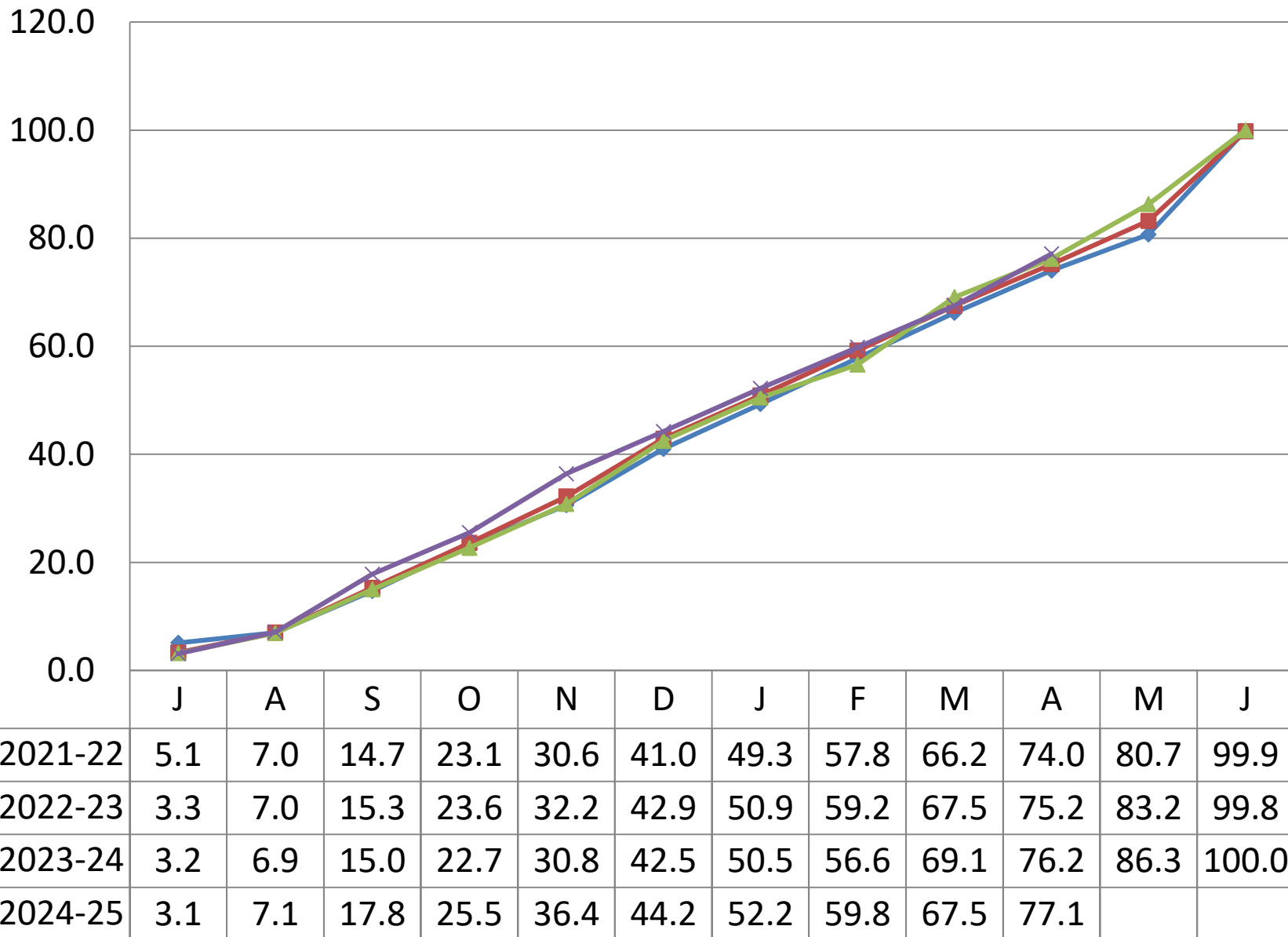
Food Service (210)

- 1) In the month of April, the District posted a \$75,731 operating profit.
 - a. During the month \$837 was spent on capital which resulted in a \$74,894 net profit (\$75,731 - \$837).
- 2) At April 30th, the District's cash account = \$2,255,299 while the "Due to Town Account" = \$602,655 and "Due to 205 Fund" = \$31 resulting in a \$1,652,613 net cash position. This an \$87,171 increase from \$1,565,442 last month.

Scholarships (300)

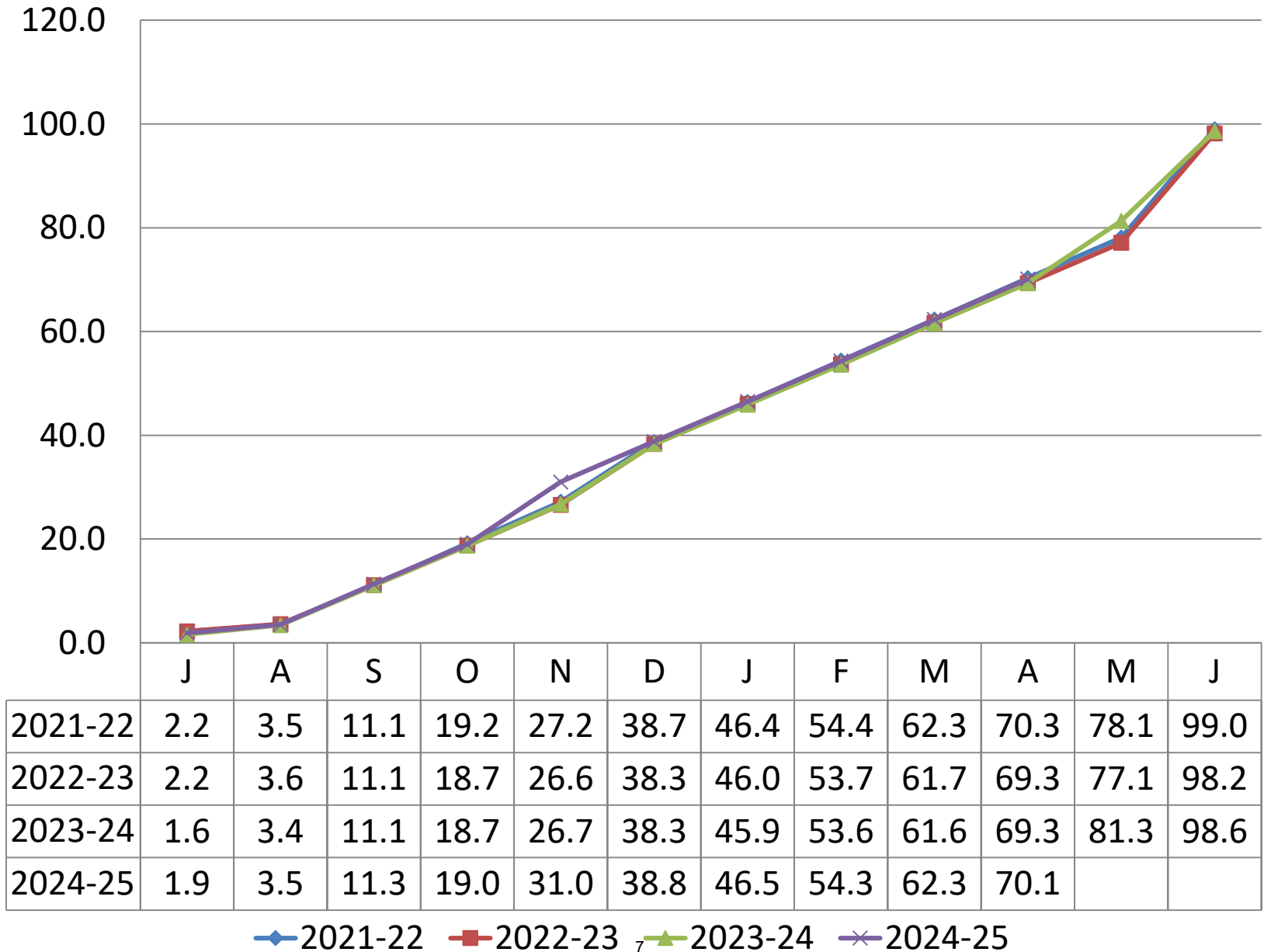
- 1) The balance of the Scholarship Fund was \$179,338 at 4/30/2025 which was a \$470 increase from \$178,868 at 3/31/2025.

Cumulative Total Board of Education Budget % By Month

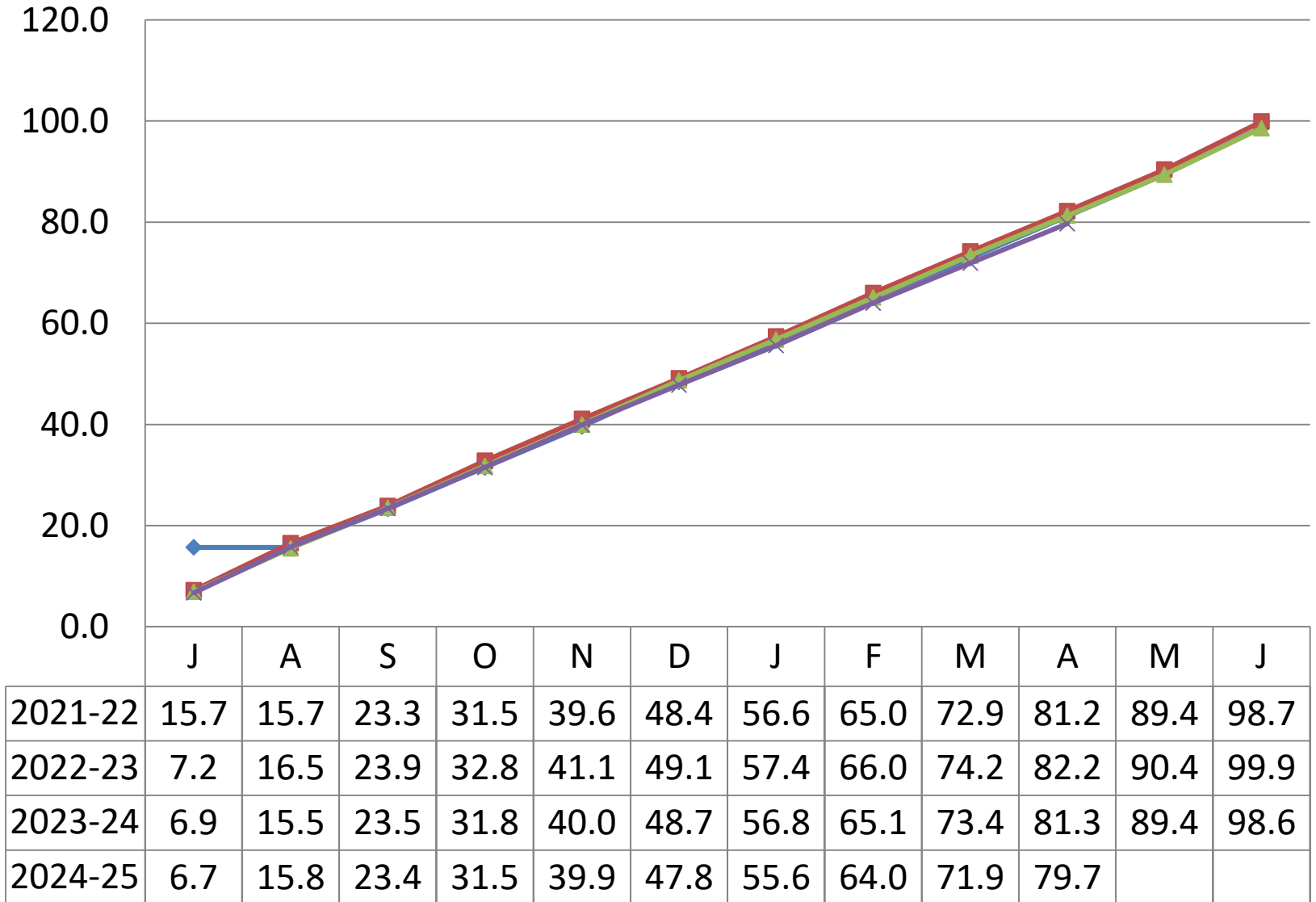


◆ 2021-22
 ■ 2022-23⁶
 ▲ 2023-24
 ✕ 2024-25

Cumulative Board of Education Salaries Budget % By Month

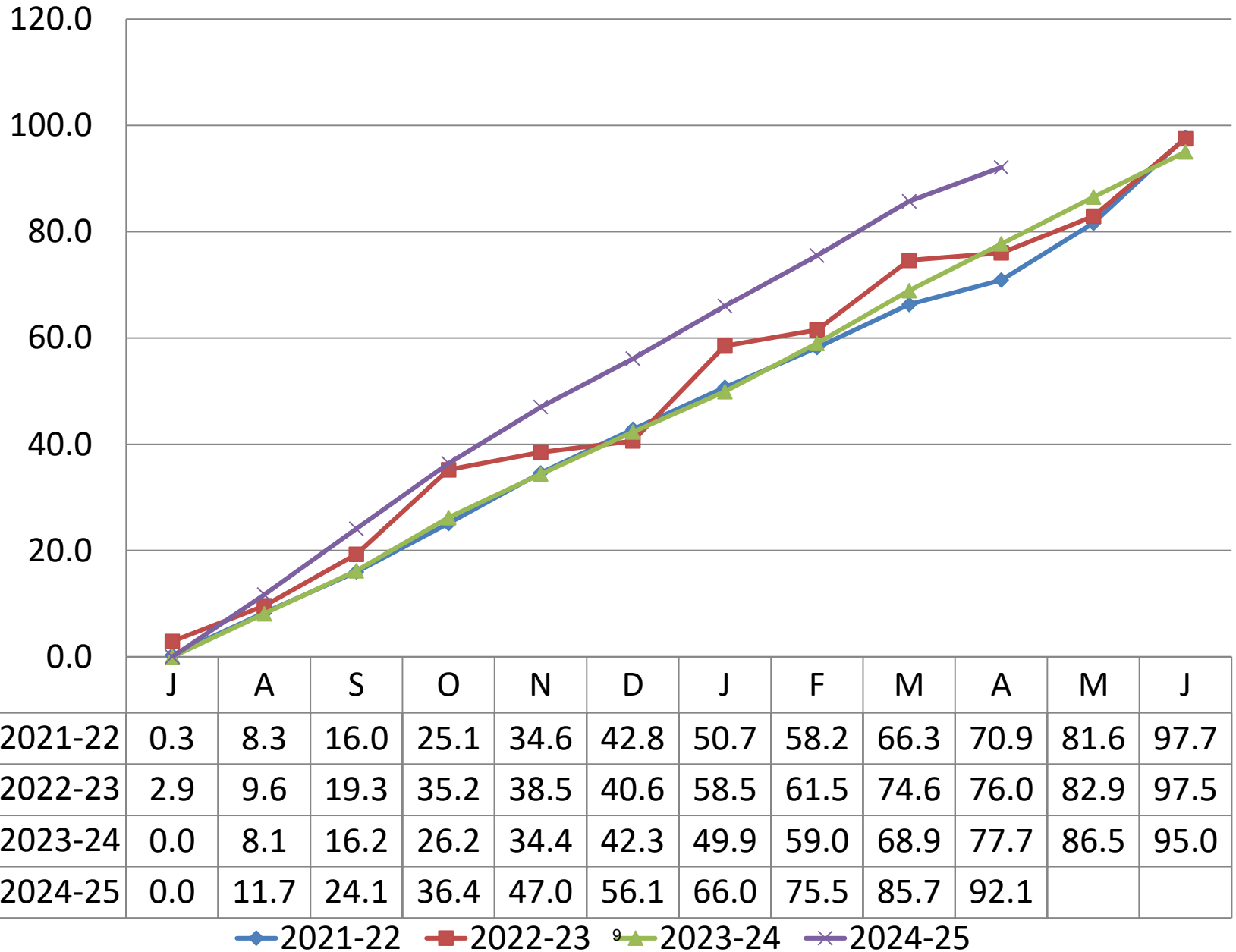


Cumulative Board of Education Benefits Budget % By Month



◆ 2021-22
 ■ 2022-23
 ▲ 2023-24
 ✕ 2024-25

Cumulative Board of Education Utilities Budget % By Month



FOR 2025 10

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
001 BOE GENERAL FUND	124,530,402	0	124,530,402	96,043,583.07	28,760,430.20	-273,611.27	100.2%
TOTAL EXPENSES	124,530,402	0	124,530,402	96,043,583.07	28,760,430.20	-273,611.27	
009 TOWN ACCOUNTS FUND	0	314,101	314,101	323,933.41	77,051.61	-86,884.02	127.7%
TOTAL REVENUES	0	-983,028	-983,028	-588,933.77	.00	-394,094.23	
TOTAL EXPENSES	0	1,297,129	1,297,129	912,867.18	77,051.61	307,210.21	
200 GRANTS FUND	0	2,787,094	2,787,094	-324,855.37	768,135.36	2,343,814.01	15.9%
TOTAL REVENUES	0	-1,211,365	-1,211,365	-2,926,568.60	.00	1,715,203.93	
TOTAL EXPENSES	0	3,998,459	3,998,459	2,601,713.23	768,135.36	628,610.08	
205 SPECIAL REVENUE FUND	0	1,156,607	1,156,607	-348,625.70	387,041.92	1,118,191.10	3.3%
TOTAL REVENUES	0	0	0	-1,576,317.76	.00	1,576,317.76	
TOTAL EXPENSES	0	1,156,607	1,156,607	1,227,692.06	387,041.92	-458,126.66	
210 SCHOOL LUNCH FUND	0	-60,429	-60,429	9,865.45	1,321,097.17	-1,391,391.62	-2202.5%
TOTAL REVENUES	0	-3,188,856	-3,188,856	-2,805,093.43	.00	-383,762.57	
TOTAL EXPENSES	0	3,128,427	3,128,427	2,814,958.88	1,321,097.17	-1,007,629.05	
300 SCHOLARSHIP FUND	0	0	0	-10,943.81	.00	10,943.81	100.0%
TOTAL REVENUES	0	0	0	-10,968.81	.00	10,968.81	
TOTAL EXPENSES	0	0	0	25.00	.00	-25.00	
GRAND TOTAL	124,530,402	4,197,373	128,727,775	95,692,957.05	31,313,756.26	1,721,062.01	98.7%

** END OF REPORT - Generated by Peg Brindisi **

FOR 2025 10

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
51 Salaries	79,889,108	0	79,889,108	55,998,112.45	23,338,980.35	552,015.03	99.3%
52 Employee Benefits	22,302,723	0	22,302,723	17,781,951.67	3,843,373.77	677,397.73	97.0%
53 Prchsd Prof Services	2,869,246	0	2,869,246	2,385,173.60	561,691.17	-77,618.77	102.7%
54 Prchsd Property Srvc	2,180,876	0	2,180,876	1,928,421.35	647,974.71	-395,520.06	118.1%
55 Prchsd Other Srvcs	12,948,798	0	12,948,798	14,525,165.53	-296,183.36	-1,280,184.17	109.9%
56 Supplies	3,286,371	0	3,286,371	2,708,235.94	409,569.85	168,565.21	94.9%
57 Property	840,634	0	840,634	732,477.01	28,955.97	79,201.02	90.6%
58 Debt Srvc & Misc	544,261	0	544,261	315,660.52	226,067.74	2,532.74	99.5%
59 Other Objects	-331,615	0	-331,615	-331,615.00	.00	.00	100.0%
GRAND TOTAL	124,530,402	0	124,530,402	96,043,583.07	28,760,430.20	-273,611.27	100.2%

** END OF REPORT - Generated by Peg Brindisi **

51 Salaries

01011000	51110	PPS Salary	687,855	0	687,855	351,790.35	186,241.97	149,822.68	78.2%
01011000	51113	PPS Tecec	148,129	0	148,129	119,642.46	28,486.32	.22	100.0%
01011000	51120	TECEC Para	245,968	0	245,968	193,587.93	55,784.60	-3,404.53	101.4%
01011000	51122	ABA Paras	258,006	0	258,006	214,921.35	64,097.68	-21,013.03	108.1%
01011000	51130	SEC-CALYR	25,929	0	25,929	20,984.80	4,944.00	.20	100.0%
01011000	51131	SEC-SCHLYR	53,145	0	53,145	27,687.30	12,343.52	13,114.18	75.3%
01011000	51135	CLER. CO	1,500	0	1,500	829.94	.00	670.06	55.3%
01011200	51114	PPS Admin	597,155	0	597,155	623,713.65	148,503.25	-175,061.90	129.3%
01011200	51118	Curr Write	5,000	0	5,000	.00	.00	5,000.00	.0%
01011200	51119	Tch Salary	41,000	0	41,000	34,299.29	23,000.00	-16,299.29	139.8%
01011200	51120	Instr Para	2,762,540	0	2,762,540	1,860,051.57	553,904.60	348,583.83	87.4%
01011200	51121	Extra Time	103,000	0	103,000	58,470.93	16,613.72	27,915.35	72.9%
01011200	51122	ABA Paras	1,557,093	0	1,557,093	1,145,458.36	361,107.90	50,526.74	96.8%
01011200	51130	Admin Sec	160,032	0	160,032	127,564.66	30,660.00	1,807.34	98.9%
01011200	51135	CLER PT	750	0	750	242.90	.00	507.10	32.4%
01011201	51117	Homebnd	33,888	0	33,888	39,530.62	24,252.95	-29,895.57	188.2%
01011203	51117	Tutorial	75,000	0	75,000	65,016.59	16,846.59	-6,863.18	109.2%
01011204	51117	Explsn	10,000	0	10,000	.00	10,000.00	.00	100.0%
01032130	51123	Therapists	585,529	0	585,529	377,504.71	203,271.39	4,752.90	99.2%
01032130	51128	PPS Aides	90,726	0	90,726	64,484.30	18,975.05	7,266.89	92.0%
01062140	51111	PPSPsy&Beh	1,712,565	0	1,712,565	1,147,400.88	568,037.05	-2,872.93	100.2%
01062145	51111	TCHR-SPEC	358,805	0	358,805	240,173.45	127,150.65	-8,519.10	102.4%
01072110	51111	PPS Soc Wr	1,241,479	0	1,241,479	828,510.72	381,469.79	31,498.49	97.5%
01082150	51111	PPS Speech	1,486,536	0	1,486,536	997,945.11	437,321.71	51,269.63	96.6%
01121200	51111	PPS SPED	167,380	0	167,380	124,485.06	35,752.89	7,142.05	95.7%
01161200	51110	PPS Salary	2,367,817	0	2,367,817	1,643,785.46	765,205.00	-41,173.46	101.7%
01231200	51110	PPS Salary	1,544,323	0	1,544,323	983,350.26	463,393.99	97,578.75	93.7%
01331200	51110	PPS Salary	2,246,077	0	2,246,077	1,441,352.26	714,871.00	89,853.74	96.0%
01331200	51126	Work Exp	9,450	0	9,450	6,897.58	.00	2,552.42	73.0%
01371200	51118	Tch Salary	175,000	0	175,000	163,178.49	.00	11,821.51	93.2%
01371200	51122	ABA Paras	88,000	0	88,000	101,444.85	.00	-13,444.85	115.3%
01371200	51128	PPS Aides	0	0	0	6,489.06	.00	-6,489.06	100.0%
01371200	51129	PPS Para	51,500	0	51,500	55,271.47	.00	-3,771.47	107.3%
01401201	51117	Tutor	1,500	0	1,500	29,068.61	.00	-27,568.61	1937.9%
01401203	51117	Tutors	3,500	0	3,500	8,809.00	.00	-5,309.00	251.7%
01401204	51117	Tutors	5,000	0	5,000	.00	.00	5,000.00	.0%
01402210	51110	Curr Salar	762,661	0	762,661	542,217.27	255,781.66	-35,337.93	104.6%
01402320	51114	HR Dir	171,600	0	171,600	146,223.00	34,815.00	-9,438.00	105.5%
01402320	51130	Admin Sec	78,165	0	78,165	63,248.48	14,916.30	.22	100.0%
01402320	51200	MENTORS	7,000	0	7,000	.00	.00	7,000.00	.0%

01412210	51110	TCHR-CLSRM	0	0	0	300.00	.00	-300.00	100.0%
01412210	51111	Curr Prog	362,885	0	362,885	260,442.56	102,442.47	-.03	100.0%
01412210	51114	Asst Super	204,953	0	204,953	169,973.16	40,469.80	-5,489.96	102.7%
01412210	51117	Tchr Train	10,000	0	10,000	10,817.72	.00	-817.72	108.2%
01412210	51118	PD Prep	30,000	0	30,000	17,424.17	.00	12,575.83	58.1%
01412210	51119	Curr Write	90,539	0	90,539	43,706.94	.00	46,832.06	48.3%
01412210	51120	Para Train	10,000	0	10,000	.00	.00	10,000.00	.0%
01412210	51129	Non Cert	77,334	0	77,334	52,047.50	11,460.00	13,826.50	82.1%
01412210	51130	Admin Sec	68,890	0	68,890	55,641.60	13,248.00	.40	100.0%
01412210	51135	CLER PT	0	0	0	149.04	.00	-149.04	100.0%
01422520	51125	Tech Supv	141,035	0	141,035	117,045.18	27,867.90	-3,878.08	102.7%
01422520	51129	Tech Other	510,324	0	510,324	430,932.70	100,838.00	-21,446.70	104.2%
01422520	51130	Admin Sect	63,024	0	63,024	50,904.11	12,120.00	-.11	100.0%
01422520	51135	STAFF TIME	0	0	0	11.36	.00	-11.36	100.0%
01422520	51141	TECH OT	8,500	0	8,500	4,655.74	.00	3,844.26	54.8%
01511001	51110	BHE Salary	2,339,841	0	2,339,841	1,537,867.45	781,339.41	20,634.14	99.1%
01511001	51120	AIDE-CLSRM	59,698	0	59,698	36,012.03	7,638.93	16,047.04	73.1%
01511002	51110	Spec	627,636	0	627,636	412,637.85	211,328.94	3,668.73	99.4%
01512220	51110	BHE Salary	110,923	0	110,923	72,526.59	38,396.43	-.02	100.0%
01512400	51113	BHE Admin	190,727	0	190,727	154,048.65	36,678.25	.10	100.0%
01512400	51120	BHE Paras	21,649	0	21,649	16,331.19	3,569.40	1,748.41	91.9%
01512400	51130	Admin Sec	67,245	0	67,245	54,369.22	12,876.00	-.22	100.0%
01512400	51131	SEC-SCHLYR	43,383	0	43,383	30,095.84	13,287.04	.12	100.0%
01512400	51135	CLER. CO	0	0	0	103.32	.00	-103.32	100.0%
01521001	51110	FTE Teach	2,414,534	0	2,414,534	1,566,423.34	752,505.32	95,605.34	96.0%
01521001	51120	FTE Paras	60,764	0	60,764	47,230.88	10,071.36	3,461.76	94.3%
01521002	51110	Spec	833,942	0	833,942	570,524.42	265,850.31	-2,433.19	100.3%
01522220	51110	FT Teacher	111,613	0	111,613	72,977.77	38,635.29	-.06	100.0%
01522400	51113	FTE Admin	347,403	0	347,403	280,594.65	66,808.25	.10	100.0%
01522400	51120	FTE Paras	41,647	0	41,647	33,097.09	7,896.14	653.77	98.4%
01522400	51130	Admin Sec	67,555	0	67,555	54,542.45	12,876.00	136.55	99.8%
01522400	51131	SEC-SCHLYR	44,082	0	44,082	36,142.54	7,924.00	15.46	100.0%
01522400	51135	CLER. CO	750	0	750	1,972.70	.00	-1,222.70	263.0%
01531001	51110	DFE Salary	2,351,757	0	2,351,757	1,499,600.81	788,011.91	64,144.28	97.3%
01531001	51120	DFE Paras	54,439	0	54,439	29,450.20	6,767.28	18,221.52	66.5%
01531002	51110	Spec	639,525	0	639,525	473,443.30	165,219.80	861.90	99.9%
01532220	51110	DFE Salary	90,106	0	90,106	58,915.54	31,190.58	-.12	100.0%
01532400	51113	DFE Admin	190,727	0	190,727	154,048.65	36,678.25	.10	100.0%
01532400	51120	DFE Paras	21,328	0	21,328	12,483.73	4,558.80	4,285.47	79.9%
01532400	51130	SEC-CALYR	67,555	0	67,555	54,590.74	12,876.00	88.26	99.9%
01532400	51131	SEC-SCHLYR	43,183	0	43,183	29,895.84	13,287.04	.12	100.0%
01532400	51135	CLER. CO	500	0	500	486.73	.00	13.27	97.3%
01541001	51110	MBE Salary	2,329,654	0	2,329,654	1,559,570.14	773,434.78	-3,350.92	100.1%
01541001	51120	MBE Para	54,439	0	54,439	38,082.82	9,023.04	7,333.14	86.5%

01541002	51110	Spec	858,998	0	858,998	610,179.64	252,948.48	-4,130.12	100.5%
01542220	51110	MBE Salary	121,116	0	121,116	79,191.27	41,924.79	-.06	100.0%
01542400	51113	MBE Admin	345,403	0	345,403	278,979.33	66,423.65	.02	100.0%
01542400	51120	MBE Paras	13,449	0	13,449	10,003.66	2,204.76	1,240.62	90.8%
01542400	51130	SEC-CALYR	67,205	0	67,205	54,079.21	12,876.00	249.79	99.6%
01542400	51131	SEC-SCHLYR	40,210	0	40,210	27,837.74	12,372.32	-.02	100.0%
01542400	51135	CLER. CO	0	0	0	577.31	.00	-577.31	100.0%
01551001	51110	JRE Salary	2,112,511	0	2,112,511	1,320,241.55	643,913.88	148,355.57	93.0%
01551001	51120	JRE Paras	58,632	0	58,632	40,825.20	6,938.10	10,868.70	81.5%
01551002	51110	TCHR-CLSRM	677,379	0	677,379	471,794.04	201,260.01	4,324.95	99.4%
01552220	51110	JRE Salary	98,208	0	98,208	64,212.91	33,995.07	.02	100.0%
01552400	51113	JRE Admin	190,727	0	190,727	154,048.65	36,678.25	.10	100.0%
01552400	51120	JRE Paras	23,519	0	23,519	18,635.60	3,879.00	1,004.40	95.7%
01552400	51130	SEC-CALYR	67,555	0	67,555	54,329.20	12,876.00	349.80	99.5%
01552400	51131	SEC-SCHLYR	43,383	0	43,383	30,095.84	13,287.04	.12	100.0%
01552400	51135	CLER. CO	500	0	500	1,112.92	.00	-612.92	222.6%
01581001	51110	TSE Salary	1,874,730	0	1,874,730	1,155,820.04	585,677.38	133,232.58	92.9%
01581001	51120	TSE Paras	47,154	0	47,154	36,225.76	7,815.60	3,112.64	93.4%
01581002	51110	Spec	613,618	0	613,618	432,678.19	204,180.66	-23,240.85	103.8%
01582220	51110	TSE Salary	98,208	0	98,208	66,142.41	35,016.57	-2,950.98	103.0%
01582400	51113	TSE Admin	190,727	0	190,727	154,048.65	36,678.25	.10	100.0%
01582400	51120	TSE Paras	24,002	0	24,002	15,404.73	3,805.20	4,792.07	80.0%
01582400	51130	SEC-CALYR	67,265	0	67,265	54,389.20	12,876.00	-.20	100.0%
01582400	51131	SEC-SCHLYR	43,183	0	43,183	29,687.26	13,287.04	208.70	99.5%
01582400	51135	CLER. CO	500	0	500	249.65	.00	250.35	49.9%
01611001	51110	HMS Salary	4,032,530	0	4,032,530	2,640,651.45	1,362,745.86	29,132.69	99.3%
01611001	51111	TCHR-SPEC	121,116	0	121,116	79,191.27	41,924.79	-.06	100.0%
01611016	51110	HMS Salary	346,628	0	346,628	244,016.98	102,610.96	.06	100.0%
01611019	51110	HMS Salary	363,794	0	363,794	247,590.38	116,203.91	-.29	100.0%
01612120	51110	HMS Salary	312,904	0	312,904	213,976.18	103,531.86	-4,604.04	101.5%
01612120	51131	SEC-SCHLYR	53,145	0	53,145	36,754.08	16,352.32	38.60	99.9%
01612120	51135	CLER. CO	0	0	0	498.29	.00	-498.29	100.0%
01612220	51110	HMS Salary	121,116	0	121,116	79,191.27	41,924.79	-.06	100.0%
01612400	51113	HMS Admin	357,561	0	357,561	288,799.14	68,761.70	.16	100.0%
01612400	51120	HMS Paras	13,755	0	13,755	11,952.10	2,254.92	-452.02	103.3%
01612400	51130	SEC-CALYR	66,955	0	66,955	45,393.61	10,808.00	10,753.39	83.9%
01612400	51131	SEC-SCHLYR	46,741	0	46,741	32,359.32	14,381.92	-.24	100.0%
01612400	51135	CLER. CO	0	0	0	1,177.00	.00	-1,177.00	100.0%
01613202	51116	HMS Advis	39,524	0	39,524	.00	39,524.00	.00	100.0%
01621001	51110	MMS Salary	4,271,139	0	4,271,139	2,861,693.29	1,395,247.12	14,198.59	99.7%
01621001	51111	TCHR-SPEC	121,116	0	121,116	79,191.27	41,924.79	-.06	100.0%
01621016	51110	MMS Salary	318,593	0	318,593	225,686.39	92,906.53	.08	100.0%
01621019	51110	MMS Salary	373,028	0	373,028	272,057.63	115,193.36	-14,222.99	103.8%
01622120	51110	MMS Salary	288,918	0	288,918	195,276.63	96,069.51	-2,428.14	100.8%

01622120	51131	SEC-SCHLYR	54,143	0	54,143	30,571.63	12,335.68	11,235.69	79.2%
01622120	51135	CLER. CO	0	0	0	92.70	.00	-92.70	100.0%
01622220	51110	MMS Salary	121,116	0	121,116	79,191.27	41,924.79	-.06	100.0%
01622400	51113	MMS Admin	366,954	0	366,954	296,385.81	70,568.05	.14	100.0%
01622400	51120	MMS Paras	13,449	0	13,449	9,470.04	2,111.28	1,867.68	86.1%
01622400	51130	SEC-CALYR	67,245	0	67,245	54,369.20	12,876.00	-.20	100.0%
01622400	51131	SEC SCH YR	46,741	0	46,741	38,242.80	8,498.40	-.20	100.0%
01622400	51135	CLER. CO	0	0	0	911.71	.00	-911.71	100.0%
01623202	51116	MMS Advis	41,613	0	41,613	.00	41,613.00	.00	100.0%
01711001	51110	THS Salary	12,184,901	0	12,184,901	8,148,364.88	3,940,386.45	96,149.67	99.2%
01711001	51111	TCHR-SPEC	99,671	0	99,671	65,595.86	34,727.26	-652.12	100.7%
01711006	51110	THS Salary	650,714	0	650,714	385,653.82	177,358.14	87,702.04	86.5%
01711006	51114	THS AgSci	38,632	0	38,632	31,202.85	7,044.65	384.50	99.0%
01711006	51129	THS Ag Sci	6,000	0	6,000	4,332.65	.00	1,667.35	72.2%
01711006	51131	SEC-SCHLYR	40,634	0	40,634	28,254.46	12,379.76	-.22	100.0%
01711006	51135	CLER. CO	459	0	459	540.75	.00	-81.75	117.8%
01711016	51110	THS Salary	289,774	0	289,774	202,685.73	83,935.41	3,152.86	98.9%
01711019	51110	THS Salary	867,480	0	867,480	570,712.32	289,576.17	7,191.51	99.2%
01711019	51114	Sports Dir	176,227	0	176,227	142,337.16	33,889.80	.04	100.0%
01711022	51110	THS Salary	302,593	0	302,593	182,715.79	94,712.23	25,164.98	91.7%
01712120	51110	THS Salary	1,438,768	0	1,438,768	976,051.51	414,900.22	47,816.27	96.7%
01712120	51130	SEC-CALYR	193,706	0	193,706	156,626.12	37,080.00	-.12	100.0%
01712120	51135	CLER. CO	0	0	0	104.30	.00	-104.30	100.0%
01712220	51110	THS Salary	98,277	0	98,277	64,257.96	34,018.92	.12	100.0%
01712220	51130	SEC-CALYR	0	0	0	1,359.60	.00	-1,359.60	100.0%
01712400	51110	THS Deten	3,500	0	3,500	2,871.25	.00	628.75	82.0%
01712400	51113	THS Admin	909,117	0	909,117	734,286.63	174,830.15	.22	100.0%
01712400	51120	THS Paras	56,422	0	56,422	47,452.42	13,923.40	-4,953.82	108.8%
01712400	51130	SEC-CALYR	128,250	0	128,250	98,235.15	23,248.00	6,766.85	94.7%
01712400	51131	SEC-SCHLYR	153,031	0	153,031	105,922.41	47,086.56	22.03	100.0%
01712400	51135	CLER. CO	350	0	350	457.14	.00	-107.14	130.6%
01713201	51111	TCHR-SPEC	135,005	0	135,005	109,012.50	28,687.50	-2,695.00	102.0%
01713201	51116	Coaches	636,980	0	636,980	438,253.00	198,727.00	.00	100.0%
01713201	51129	OTHER NC	0	0	0	4,194.12	.00	-4,194.12	100.0%
01713201	51131	SEC-SCHLYR	46,741	0	46,741	32,283.53	14,381.92	75.55	99.8%
01713201	51135	Sec-Extra	4,500	0	4,500	1,748.07	.00	2,751.93	38.8%
01713201	51170	GameStaff	57,000	0	57,000	38,658.25	.00	18,341.75	67.8%
01713202	51116	THS Advis	139,299	0	139,299	38,345.82	103,883.60	-2,930.42	102.1%
01802320	51115	Sup Pers	177,297	0	177,297	158,408.35	41,817.40	-22,928.75	112.9%
01802320	51117	Sub Teach	0	0	0	323,399.95	110,317.65	-433,717.60	100.0%
01802320	51119	Teacher	0	0	0	2,092.03	.00	-2,092.03	100.0%
01802320	51127	SEC. GRD	45,000	0	45,000	24,313.78	.00	20,686.22	54.0%
01802320	51129	Super-Para	0	0	0	1,031.21	968.79	-2,000.00	100.0%
01802320	51131	SEC-SCHLYR	38,119	0	38,119	3,055.20	.00	35,063.80	8.0%

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	ORIGINAL APPROP		TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
01802320 51135	Extra	0	0	0	5,867.06	.00	-5,867.06	100.0%
01802320 51139	SEC- SUB	0	0	0	6,900.87	.00	-6,900.87	100.0%
01802320 51140	CustSubs	55,000	0	55,000	24,787.83	7,732.52	22,479.65	59.1%
01822230 51125	Plant Supv	258,774	0	258,774	220,914.35	52,598.65	-14,739.00	105.7%
01822230 51127	Sec Guard	771,583	0	771,583	631,121.36	189,490.00	-49,028.36	106.4%
01822230 51128	Sec OT	25,000	0	25,000	23,071.79	.00	1,928.21	92.3%
01822230 51130	SEC-CALYR	95,656	0	95,656	77,362.53	18,280.00	13.47	100.0%
01822230 51135	CLER. CO	0	0	0	144.84	.00	-144.84	100.0%
01842610 51140	CUST.MAINT	3,011,283	0	3,011,283	2,198,936.92	552,448.90	259,897.18	91.4%
01842610 51141	OT/SCHOOLS	125,000	0	125,000	159,931.58	29,351.48	-64,283.06	151.4%
01842610 51142	OT/sch eve	130,000	0	130,000	138,722.91	35,710.83	-44,433.74	134.2%
01842610 51143	Snow	0	0	0	40,269.21	.00	-40,269.21	100.0%
01842610 51145	HELP 19.5	9,571	0	9,571	6,766.15	.00	2,804.85	70.7%
01842610 51149	CUST NGTDF	7,000	0	7,000	7,327.37	.00	-327.37	104.7%
01852620 51140	CUST.MAINT	843,046	0	843,046	568,787.91	144,948.90	129,309.19	84.7%
01852620 51141	OT/SCHOOLS	25,000	0	25,000	15,005.89	.00	9,994.11	60.0%
01852620 51145	SUMMER GR	32,000	0	32,000	25,445.26	.00	6,554.74	79.5%
01882700 51125	Tran Supv	76,268	0	76,268	63,295.05	15,070.25	-2,097.30	102.7%
01882700 51130	SEC-CALYR	105,616	0	105,616	85,288.12	20,310.80	17.08	100.0%
01882700 51135	CLERICAL	0	0	0	3,098.30	.00	-3,098.30	100.0%
01902310 51136	CLER. MTGS	4,000	0	4,000	2,450.00	.00	1,550.00	61.3%
01902320 51115	Sup Admin	285,012	0	285,012	243,382.23	57,948.15	-16,318.38	105.7%
01902320 51130	SEC-FT	162,400	0	162,400	134,953.89	31,900.00	-4,453.89	102.7%
01912520 51113	Bus Admin	179,874	0	179,874	148,188.18	35,282.90	-3,597.08	102.0%
01912520 51129	Bus-Asst	90,617	0	90,617	75,203.52	17,905.59	-2,492.11	102.8%
01912520 51130	SEC-CALYR	309,191	0	309,191	252,207.55	62,241.85	-5,258.40	101.7%
01912520 51135	CLERICAL	8,500	0	8,500	1,627.46	.00	6,872.54	19.1%
01912520 51196	RET SAVE	-750,000	0	-750,000	.00	.00	-750,000.00	.0%
01912520 51197	DEGREE CH	100,000	0	100,000	.00	.00	100,000.00	.0%
01912520 51198	Retire Pay	310,000	0	310,000	326,858.85	46,142.46	-63,001.31	120.3%
01912520 51199	RSV. ALLOC	93,891	0	93,891	.00	.00	93,891.00	.0%
01922530 51125	AS-Supv	164,347	0	164,347	132,741.84	31,605.20	-.04	100.0%
01922530 51129	AS-Other	77,334	0	77,334	55,008.00	.00	22,326.00	71.1%
01922530 51135	CLER. CO	2,000	0	2,000	14,396.68	4,000.00	-16,396.68	919.8%
TOTAL Salaries		79,889,108	0	79,889,108	55,998,112.45	23,338,980.35	552,015.03	99.3%
TOTAL EXPENSES		79,889,108	0	79,889,108	55,998,112.45	23,338,980.35	552,015.03	
52 Employee Benefits								
01912520 52001	FICA-MC	2,030,533	0	2,030,533	1,480,348.61	550,184.39	.00	100.0%
01912520 52002	HEALTH/DEN	19,479,290	0	19,479,290	20,476,568.94	4,096,433.06	-5,093,711.83	126.1%

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52	ORIGINAL Employee Benefits		APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
01912520	52003	WAIVER	205,000	0	205,000	177,347.91	37,641.67	-9,989.58	104.9%
01912520	52004	DISABILITY	23,000	0	23,000	19,652.78	5,347.22	-2,000.00	108.7%
01912520	52005	Life	120,000	0	120,000	93,695.16	20,090.28	6,214.56	94.8%
01912520	52006	UNEMPLOY	20,000	0	20,000	3,990.00	5,000.00	11,010.00	45.0%
01912520	52008	Admin Fee	16,000	0	16,000	10,743.50	1,672.00	3,584.50	77.6%
01912520	52010	401A TBOE	408,900	0	408,900	293,264.74	85,000.00	30,635.26	92.5%
01912520	52011	Med WH	0	0	0	-4,542,560.60	-912,903.32	5,455,463.92	100.0%
01912520	52012	Dental WH	0	0	0	-231,099.37	-45,091.53	276,190.90	100.0%
TOTAL Employee Benefits			22,302,723	0	22,302,723	17,781,951.67	3,843,373.77	677,397.73	97.0%
TOTAL EXPENSES			22,302,723	0	22,302,723	17,781,951.67	3,843,373.77	677,397.73	
53 Prchsd Prof Services									
01011200	53230	CONSLT-PPS	300,000	0	300,000	228,434.95	59,851.30	11,713.75	96.1%
01011200	53300	OTHER PROF	65,000	0	65,000	34,550.98	25,091.00	5,358.02	91.8%
01011200	53308	LEGALSPED	130,000	0	130,000	65,883.32	44,116.68	20,000.00	84.6%
01011201	53210	INSTR. SRV	0	0	0	6,003.13	501.87	-6,505.00	100.0%
01052130	53305	Svc Cont	85,000	0	85,000	69,108.75	18,891.25	-3,000.00	103.5%
01401201	53210	INSTR. SRV	5,000	0	5,000	.00	.00	5,000.00	.0%
01412210	53300	OTHER PROF	10,000	0	10,000	.00	.00	10,000.00	.0%
01422214	53300	OTHER PROF	4,500	0	4,500	2,246.46	633.90	1,619.64	64.0%
01422220	53300	OTHER PROF	3,500	0	3,500	224.95	.00	3,275.05	6.4%
01422520	53300	OTHER PROF	6,000	0	6,000	2,515.00	.00	3,485.00	41.9%
01422520	53305	DP-COMPUT	30,000	0	30,000	35,483.50	.00	-5,483.50	118.3%
01613202	53301	POLICE	307	0	307	320.00	.00	-13.00	104.2%
01623202	53301	POLICE	1,228	0	1,228	320.00	640.00	268.00	78.2%
01711016	53300	OTHER PROF	47,575	0	47,575	40,902.98	1,550.00	5,122.02	89.2%
01712120	53220	INSERV.S/C	950	0	950	391.86	.00	558.14	41.2%
01712400	53301	POLICE	90,000	0	90,000	84,492.00	33,692.00	-28,184.00	131.3%
01713201	53300	Prch Svcs	224,575	0	224,575	199,124.66	17,141.40	8,308.94	96.3%
01713201	53301	POLICE	17,500	0	17,500	15,740.00	2,380.00	-620.00	103.5%
01802130	53401	SubTeach	1,000,000	0	1,000,000	679,333.21	188,278.91	132,387.88	86.8%
01802130	53402	SubPara	290,000	0	290,000	406,796.07	113,255.75	-230,051.82	179.3%
01802130	53403	SubSec	20,000	0	20,000	5,134.11	6,865.89	8,000.00	60.0%
01852647	53300	OTHER PROF	3,000	0	3,000	.00	.00	3,000.00	.0%
01882700	53303	Software	7,500	0	7,500	13,030.28	.00	-5,530.28	173.7%
01902310	53300	OTHER PROF	26,000	0	26,000	23,768.99	846.06	1,384.95	94.7%
01902310	53308	LEGAL GEN	100,000	0	100,000	57,088.98	47,955.16	-5,044.14	105.0%
01912520	53310	Insurance	92,602	0	92,602	92,602.00	.00	.00	100.0%
01922530	53301	FINANCIALS	85,000	0	85,000	99,831.82	.00	-14,831.82	117.4%
01922530	53302	D.L.OTHER	216,509	0	216,509	221,845.60	.00	-5,336.60	102.5%

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53	Prchsd	ORIGINAL Prof Services	APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
01922530	53304	TRAINING	7,500	0	7,500	.00	.00	7,500.00	.0%
	TOTAL	Prchsd Prof Services	2,869,246	0	2,869,246	2,385,173.60	561,691.17	-77,618.77	102.7%
	TOTAL	EXPENSES	2,869,246	0	2,869,246	2,385,173.60	561,691.17	-77,618.77	
54	Prchsd	Property Svc							
01052130	54300	REPAIRS	2,000	0	2,000	1,100.00	695.00	205.00	89.8%
01422214	54300	REPAIRS	800	0	800	351.75	.00	448.25	44.0%
01422220	54300	REPAIRS	500	0	500	.00	.00	500.00	.0%
01422520	54300	REPAIRS	1,200	0	1,200	.00	.00	1,200.00	.0%
01422520	54409	Copiers	243,820	0	243,820	227,391.48	28,676.80	-12,248.28	105.0%
01512400	54900	PROP SERV	300	0	300	.00	.00	300.00	.0%
01522400	54900	PROP SERV	300	0	300	.00	.00	300.00	.0%
01532400	54900	PROP SERV	300	0	300	.00	.00	300.00	.0%
01552400	54900	PROP SERV	500	0	500	.00	.00	500.00	.0%
01582400	54900	PROP SERV	300	0	300	.00	.00	300.00	.0%
01611016	54900	PROP SERV	1,212	0	1,212	586.99	.00	625.01	48.4%
01612400	54900	PROP SERV	1,637	0	1,637	780.00	.00	857.00	47.6%
01621016	54900	PROP SERV	949	0	949	734.33	.00	214.67	77.4%
01622400	54900	PROP SERV	798	0	798	64.66	.00	733.34	8.1%
01711006	54300	REPAIRS	3,000	0	3,000	600.27	4,049.73	-1,650.00	155.0%
01711006	54900	PROP SERV	3,000	0	3,000	863.56	.00	2,136.44	28.8%
01711016	54201	UNIFORM CL	1,500	0	1,500	.00	950.00	550.00	63.3%
01713201	54200	CLEANING	16,000	0	16,000	11,734.75	3,265.25	1,000.00	93.8%
01842610	54103	RUBBISH	80,000	0	80,000	64,821.46	14,877.54	301.00	99.6%
01842610	54202	SER.CUST.	4,000	0	4,000	3,325.00	1,175.00	-500.00	112.5%
01842610	54300	REPAIRS	15,000	0	15,000	327.24	10,671.76	4,001.00	73.3%
01842611	54101	Electricity	1,212,760	0	1,212,760	1,197,913.62	343,571.44	-328,725.06	127.1%
01842611	54105	WATER	130,000	0	130,000	76,136.13	43,951.75	9,912.12	92.4%
01852622	54300	REPAIRS	10,000	0	10,000	.00	.00	10,000.00	.0%
01852623	54300	REPAIRS	3,000	0	3,000	3,884.77	5,541.73	-6,426.50	314.2%
01852625	54300	REPAIRS	10,000	0	10,000	.00	10,000.00	.00	100.0%
01852627	54300	REPAIRS	5,000	0	5,000	5,600.00	1,400.00	-2,000.00	140.0%
01852629	54300	REPAIRS	0	0	0	4,758.75	.00	-4,758.75	100.0%
01852631	54300	REPAIRS	45,000	0	45,000	50,456.83	30,304.67	-35,761.50	179.5%
01852631	54301	ELEVATORS	35,000	0	35,000	26,808.10	7,406.90	785.00	97.8%
01852632	54300	REPAIRS	5,000	0	5,000	880.00	1,000.00	3,120.00	37.6%
01852633	54300	Services	40,000	0	40,000	15,433.49	29,096.18	-4,529.67	111.3%
01852633	54301	SEC-SRVC K	25,000	0	25,000	.00	.00	25,000.00	.0%
01852634	54300	REPAIRS	25,000	0	25,000	22,103.73	14,932.27	-12,036.00	148.1%
01852635	54300	REPAIRS	40,000	0	40,000	14,466.00	.00	25,534.00	36.2%

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54	Prchsd	ORIGINAL Property Svc	APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
01852637	54300	REPAIRS	5,000	0	5,000	4,645.00	4,154.00	-3,799.00	176.0%
01852639	54300	REPAIRS	125,000	0	125,000	129,336.60	29,958.72	-34,295.32	127.4%
01852643	54300	REPAIRS	7,500	0	7,500	18,222.11	10,764.00	-21,486.11	386.5%
01852644	54300	REPAIRS	3,000	0	3,000	3,281.55	2,217.45	-2,499.00	183.3%
01852645	54300	REPAIRS	30,000	0	30,000	14,716.00	15,284.00	.00	100.0%
01852646	54300	REPAIRS	7,500	0	7,500	14,812.18	3,187.82	-10,500.00	240.0%
01852647	54300	REPAIRS	20,000	0	20,000	.00	9,527.70	10,472.30	47.6%
01852648	54300	REPAIRS	18,000	0	18,000	12,285.00	21,315.00	-15,600.00	186.7%
01852649	54300	REPAIRS	1,500	0	1,500	.00	.00	1,500.00	.0%
01882700	54900	PROP SERV	500	0	500	.00	.00	500.00	.0%
TOTAL Prchsd Property Svc			2,180,876	0	2,180,876	1,928,421.35	647,974.71	-395,520.06	118.1%
TOTAL EXPENSES			2,180,876	0	2,180,876	1,928,421.35	647,974.71	-395,520.06	

55 Prchsd Other Srvcs									

01011000	55800	PROF.DEVEL	700	0	700	160.31	.00	539.69	22.9%
01011000	55900	OTHER PUR	6,500	0	6,500	4,612.75	.00	1,887.25	71.0%
01011000	55906	PRT-P ACC	200	0	200	.00	.00	200.00	.0%
01011200	55800	PROF DEVEL	20,000	0	20,000	13,587.65	455.00	5,957.35	70.2%
01011200	55801	Mileage	10,300	0	10,300	5,623.51	.00	4,676.49	54.6%
01011200	55906	PRINTING	500	0	500	75.00	292.50	132.50	73.5%
01396110	55600	Tuit-SPED	5,420,000	0	5,420,000	5,337,211.12	1,094,114.88	-1,011,326.00	118.7%
01396110	55601	ECR	-1,999,514	0	-1,999,514	.00	-1,989,514.00	-10,000.00	99.5%
01401000	55502	Intern HS	48,000	0	48,000	15,000.00	.00	33,000.00	31.3%
01401203	55801	Mileage	11,000	0	11,000	6,101.54	.00	4,898.46	55.5%
01402320	55600	TUITION	458,000	0	458,000	310,601.75	.00	147,398.25	67.8%
01402320	55800	PROF DEVEL	20,000	0	20,000	16,976.84	.00	3,023.16	84.9%
01402320	55906	PRINTING	1,500	0	1,500	420.00	.00	1,080.00	28.0%
01412210	55800	PROF DEVEL	55,000	0	55,000	35,361.01	3,653.66	15,985.33	70.9%
01412216	55800	TRAV-CONF	0	0	0	69.00	.00	-69.00	100.0%
01422520	55800	PROF DEVEL	1,500	0	1,500	180.00	.00	1,320.00	12.0%
01422520	55804	Mileage	2,300	0	2,300	74.59	.00	2,225.41	3.2%
01422520	55903	Tel Cell	38,000	0	38,000	25,296.59	9,765.33	2,938.08	92.3%
01422520	55904	PHONE-LAND	107,895	0	107,895	104,023.83	12,046.70	-8,175.53	107.6%
01422520	55907	INTERNET	207,655	0	207,655	190,650.53	13,397.00	3,607.47	98.3%
01511001	55500	BHE Intern	32,000	0	32,000	30,600.00	.00	1,400.00	95.6%
01512400	55800	PROF DEVEL	500	0	500	95.00	.00	405.00	19.0%
01521001	55500	FTE Intern	32,000	0	32,000	30,600.00	.00	1,400.00	95.6%
01522400	55800	PROF DEVEL	500	0	500	.00	.00	500.00	.0%
01531001	55500	DFE Intern	32,000	0	32,000	22,800.00	7,500.00	1,700.00	94.7%
01532400	55800	PROF DEVEL	500	0	500	2,241.00	99.00	-1,840.00	468.0%

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55	Prchsd	ORIGINAL Other Srvcs	APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
01541001	55500	MBE Intern	32,000	0	32,000	30,600.00	.00	1,400.00	95.6%
01542400	55800	PROF DEVEL	500	0	500	.00	.00	500.00	.0%
01551001	55500	JRE Intern	32,000	0	32,000	30,600.00	.00	1,400.00	95.6%
01552400	55800	PROF DEVEL	500	0	500	.00	.00	500.00	.0%
01581001	55500	TSE Intern	32,000	0	32,000	30,600.00	.00	1,400.00	95.6%
01582400	55800	PROF DEVEL	500	0	500	.00	.00	500.00	.0%
01611001	55500	HMS Intern	48,000	0	48,000	22,800.00	3,750.00	21,450.00	55.3%
01612400	55800	PROF DEVEL	1,100	0	1,100	1,100.00	.00	.00	100.0%
01621001	55500	MMS Intern	48,000	0	48,000	15,300.00	.00	32,700.00	31.9%
01622400	55800	PROF DEVEL	1,000	0	1,000	460.00	.00	540.00	46.0%
01711006	55809	FIELD TRIP	2,629	0	2,629	782.26	1,634.95	211.79	91.9%
01711006	55906	PRT-P ACC	1,500	0	1,500	.00	.00	1,500.00	.0%
01711016	55809	FIELD TRIP	18,000	0	18,000	10,358.18	383.59	7,258.23	59.7%
01712400	55800	PROF DEVEL	4,000	0	4,000	352.88	.00	3,647.12	8.8%
01712400	55901	OthPrchSrv	2,000	0	2,000	1,206.89	.00	793.11	60.3%
01712400	55906	PRT-P ACC	7,000	0	7,000	3,739.95	3,029.40	230.65	96.7%
01713201	55809	TRANSPORTA	146,300	0	146,300	79,528.15	93,408.57	-26,636.72	118.2%
01713202	55807	FieldTrips	45,000	0	45,000	39,007.00	.00	5,993.00	86.7%
01713202	55906	PRINTING	500	0	500	.00	.00	500.00	.0%
01741200	55600	OG TUIT	85,000	0	85,000	85,000.00	.00	.00	100.0%
01802130	55800	PD	9,000	0	9,000	3,510.52	2,725.00	2,764.48	69.3%
01802130	55900	OTHER PURC	118,145	0	118,145	64,109.36	11,912.50	42,123.14	64.3%
01802130	55903	ADVERT.	1,500	0	1,500	1,582.00	.00	-82.00	105.5%
01822230	55800	PROF DEVEL	500	0	500	125.00	.00	375.00	25.0%
01822230	55910	Other	15,000	0	15,000	14,490.33	884.00	-374.33	102.5%
01842610	55803	Mileage	2,000	0	2,000	1,165.56	.00	834.44	58.3%
01852632	55910	OTHPur	0	0	0	127.56	.00	-127.56	100.0%
01882700	55101	REG RTS	3,971,509	0	3,971,509	4,299,504.57	.00	-327,995.57	108.3%
01882700	55102	Ace	3,600	0	3,600	.00	.00	3,600.00	.0%
01882700	55105	Summer	227,126	0	227,126	300,298.56	7,700.00	-80,872.56	135.6%
01882700	55109	Fuel	322,952	0	322,952	266,520.60	112,898.31	-56,466.91	117.5%
01882700	55809	FIELD TRIP	9,000	0	9,000	5,977.68	2,022.32	1,000.00	88.9%
01882701	55101	Sped IN	1,688,704	0	1,688,704	1,675,651.49	300.00	12,752.51	99.2%
01882701	55105	Sped Out	1,060,048	0	1,060,048	931,160.84	298,385.04	-169,497.88	116.0%
01882701	55108	Monitors	444,449	0	444,449	427,420.07	.00	17,028.93	96.2%
01902310	55800	PROF DEVEL	1,000	0	1,000	.00	.00	1,000.00	.0%
01902320	55800	PROF DEVEL	11,000	0	11,000	970.30	.00	10,029.70	8.8%
01902320	55900	POSTAGE	36,500	0	36,500	24,493.76	10,212.89	1,793.35	95.1%
01902320	55905	PRINTING	300	0	300	.00	.00	300.00	.0%
01922530	55804	Digital	11,900	0	11,900	4,260.00	2,760.00	4,880.00	59.0%
TOTAL Prchsd Other Srvcs			12,948,798	0	12,948,798	14,525,165.53	-296,183.36	-1,280,184.17	109.9%
TOTAL EXPENSES			12,948,798	0	12,948,798	14,525,165.53	-296,183.36	-1,280,184.17	
56 Supplies									

01011000	56110	off Supp	4,000	0	4,000	2,527.90	.00	1,472.10	63.2%

01011000	56111	Class Supp	13,050	0	13,050	10,450.66	.00	2,599.34	80.1%
01011000	56411	TEXTBOOKS	1,300	0	1,300	905.65	.00	394.35	69.7%
01011000	56904	TEST-IND	4,000	0	4,000	3,544.23	.00	455.77	88.6%
01011200	56110	Off Supp	1,500	0	1,500	1,322.90	.00	177.10	88.2%
01011200	56111	Class Supp	23,000	0	23,000	21,362.48	1,315.41	322.11	98.6%
01011200	56411	TEXTBOOKS	2,500	0	2,500	1,276.60	.00	1,223.40	51.1%
01011200	56425	SUBSCRIPTN	1,000	0	1,000	.00	.00	1,000.00	.0%
01011200	56904	TEST-IND	60,000	0	60,000	33,344.01	219.02	26,436.97	55.9%
01052130	56110	Off Supp	8,500	0	8,500	4,677.48	1,977.64	1,844.88	78.3%
01402320	56110	Off Supp	18,000	0	18,000	16,066.49	2,508.53	-575.02	103.2%
01412210	56118	Software	5,000	0	5,000	2,475.00	.00	2,525.00	49.5%
01412210	56411	TEXTBOOKS	143,000	0	143,000	97,956.86	7,348.32	37,694.82	73.6%
01412210	56904	TEST-IND	171,008	0	171,008	114,473.96	4,000.00	52,534.04	69.3%
01412214	56111	Class Supp	130,000	0	130,000	89,396.83	1,166.28	39,436.89	69.7%
01412214	56426	On Line Re	352,424	0	352,424	358,647.34	.00	-6,223.34	101.8%
01422214	56117	Comp Supp	600	0	600	.00	.00	600.00	.0%
01422214	56118	Software	230,000	0	230,000	229,896.86	2,000.00	-1,896.86	100.8%
01422214	56900	PARTS	10,500	0	10,500	5,762.59	1,551.89	3,185.52	69.7%
01422220	56117	Comp Supp	250	0	250	.00	.00	250.00	.0%
01422220	56900	PARTS	4,300	0	4,300	3,377.62	.00	922.38	78.5%
01422520	56110	Off Supp	1,200	0	1,200	432.90	.00	767.10	36.1%
01422520	56425	SUBSCRIPTN	100	0	100	.00	.00	100.00	.0%
01422520	56900	PARTS	4,150	0	4,150	47.81	.00	4,102.19	1.2%
01511001	56111	Class Supp	30,160	0	30,160	30,934.23	1,253.60	-2,027.83	106.7%
01511001	56411	TEXTBOOKS	32,240	0	32,240	29,078.19	.00	3,161.81	90.2%
01512220	56420	LIBR BKS	5,200	0	5,200	8,116.56	.00	-2,916.56	156.1%
01512220	56425	SUBSCRIPTN	910	0	910	.00	.00	910.00	.0%
01512220	56901	MEDIA MAT.	3,120	0	3,120	2,543.54	105.15	471.31	84.9%
01512400	56110	Off Supp	3,640	0	3,640	1,605.91	.00	2,034.09	44.1%
01521001	56111	Class Supp	28,594	0	28,594	20,260.35	4,448.35	3,885.30	86.4%
01521001	56411	TEXTBOOKS	31,608	0	31,608	25,947.71	66.00	5,594.29	82.3%
01522220	56420	LIBR BKS	4,930	0	4,930	3,194.19	181.84	1,553.97	68.5%
01522220	56425	SUBSCRIPTN	863	0	863	108.90	.00	754.10	12.6%
01522220	56901	MEDIA MAT.	2,958	0	2,958	925.26	.00	2,032.74	31.3%
01522400	56110	Off Supp	3,451	0	3,451	1,431.44	10.85	2,008.71	41.8%
01531001	56111	Class Supp	29,812	0	29,812	31,281.75	1,253.80	-2,723.55	109.1%
01531001	56411	TEXTBOOKS	31,868	0	31,868	23,830.31	.00	8,037.69	74.8%
01532220	56420	LIBR BKS	5,140	0	5,140	7,479.53	506.10	-2,845.63	155.4%
01532220	56425	SUBSCRIPTN	900	0	900	.00	.00	900.00	.0%
01532220	56901	MEDIA MAT.	3,084	0	3,084	1,177.00	.00	1,907.00	38.2%
01532400	56110	Off Supp	3,598	0	3,598	1,030.19	.00	2,567.81	28.6%
01541001	56111	Class Supp	27,898	0	27,898	27,513.50	.00	384.50	98.6%
01541001	56411	TEXTBOOKS	30,291	0	30,291	30,205.89	.00	85.11	99.7%
01542220	56420	LIBR BKS	4,810	0	4,810	4,729.63	.00	80.37	98.3%

01542220	56425	SUBSCRIPTN	842	0	842	879.95	.00	-37.95	104.5%
01542220	56901	MEDIA MAT.	2,886	0	2,886	2,861.66	.00	24.34	99.2%
01542400	56110	Off Supp	3,367	0	3,367	4,344.82	.00	-977.82	129.0%
01551001	56111	Class Supp	26,854	0	26,854	26,570.41	.00	283.59	98.9%
01551001	56411	TEXTBOOKS	28,706	0	28,706	27,013.54	1,193.20	499.26	98.3%
01552220	56420	LIBR BKS	4,630	0	4,630	3,479.86	.00	1,150.14	75.2%
01552220	56425	SUBSCRIPTN	810	0	810	.00	.00	810.00	.0%
01552220	56901	MEDIA MAT.	2,778	0	2,778	1,912.49	.00	865.51	68.8%
01552400	56110	Off Supp	3,241	0	3,241	2,958.80	.00	282.20	91.3%
01581001	56111	Class Supp	24,302	0	24,302	16,797.91	95.92	7,408.17	69.5%
01581001	56411	TEXTBOOKS	25,978	0	25,978	25,947.24	.00	30.76	99.9%
01582220	56420	LIBR BKS	4,190	0	4,190	4,013.49	.00	176.51	95.8%
01582220	56425	SUBSCRIPTN	733	0	733	654.70	.00	78.30	89.3%
01582220	56901	MEDIA MAT.	2,514	0	2,514	2,150.69	.00	363.31	85.5%
01582400	56110	Off Supp	2,933	0	2,933	1,858.40	.00	1,074.60	63.4%
01611001	56111	Class Supp	33,110	0	33,110	26,314.40	10.01	6,785.59	79.5%
01611001	56411	TEXTBOOKS	15,000	0	15,000	13,984.67	.00	1,015.33	93.2%
01611016	56111	Class Supp	2,259	0	2,259	2,247.60	.00	11.40	99.5%
01611019	56111	Class Supp	3,424	0	3,424	2,971.47	.00	452.53	86.8%
01612220	56111	Class Supp	1,925	0	1,925	1,913.31	.00	11.69	99.4%
01612220	56420	LIBR BKS	2,310	0	2,310	1,096.02	.00	1,213.98	47.4%
01612220	56425	SUBSCRIPTN	1,540	0	1,540	1,265.66	49.66	224.68	85.4%
01612400	56110	Off Supp	6,128	0	6,128	5,701.89	275.00	151.11	97.5%
01613202	56119	Supplies	4,200	0	4,200	1,351.93	.00	2,848.07	32.2%
01621001	56111	Class Supp	35,303	0	35,303	20,027.32	2,360.00	12,915.68	63.4%
01621001	56411	TEXTBOOKS	15,850	0	15,850	15,809.41	.00	40.59	99.7%
01621016	56111	Class Supp	2,750	0	2,750	1,890.73	104.01	755.26	72.5%
01621019	56111	Class Supp	2,012	0	2,012	2,012.00	.00	.00	100.0%
01622220	56420	LIBR BKS	2,463	0	2,463	2,351.65	.00	111.35	95.5%
01622220	56425	SUBSCRIPTN	1,642	0	1,642	911.90	.00	730.10	55.5%
01622220	56901	MEDIA MAT.	2,053	0	2,053	1,313.30	.00	739.70	64.0%
01622400	56110	Off Supp	6,408	0	6,408	395.29	1,000.50	5,012.21	21.8%
01623202	56119	Supplies	1,616	0	1,616	1,140.00	459.50	16.50	99.0%
01711001	56111	Class Supp	32,500	0	32,500	25,526.20	5,472.20	1,501.60	95.4%
01711002	56112	SP CLSRM	19,500	0	19,500	15,579.64	2,590.19	1,330.17	93.2%
01711003	56112	SP CLSRM	3,200	0	3,200	2,067.46	250.00	882.54	72.4%
01711003	56411	TEXTBOOKS	11,850	0	11,850	12,305.00	.00	-455.00	103.8%
01711006	56112	SP CLSRM	37,000	0	37,000	26,307.45	9,076.30	1,616.25	95.6%
01711006	56411	TEXTBOOKS	4,000	0	4,000	60.00	.00	3,940.00	1.5%
01711010	56112	SP CLSRM	1,117	0	1,117	968.46	40.02	108.52	90.3%
01711010	56411	TEXTBOOKS	20,811	0	20,811	12,723.40	.00	8,087.60	61.1%
01711011	56112	SP CLSRM	1,722	0	1,722	1,342.85	.00	379.15	78.0%
01711011	56411	TEXTBOOKS	22,872	0	22,872	22,438.62	34.29	399.09	98.3%
01711013	56112	SP CLSRM	16,200	0	16,200	13,540.64	3,542.73	-883.37	105.5%

01711014	56112	SP CLSRM	24,000	0	24,000	19,272.77	3,494.55	1,232.68	94.9%
01711015	56112	SP CLSRM	1,550	0	1,550	1,433.18	.00	116.82	92.5%
01711015	56411	TEXTBOOKS	8,550	0	8,550	6,080.32	.00	2,469.68	71.1%
01711016	56112	SP CLSRM	5,400	0	5,400	4,695.13	52.76	652.11	87.9%
01711019	56112	SP CLSRM	2,934	0	2,934	2,929.71	.00	4.29	99.9%
01711027	56112	SP CLSRM	12,731	0	12,731	5,690.54	149.56	6,890.90	45.9%
01711027	56411	TEXTBOOKS	12,710	0	12,710	2,408.72	.00	10,301.28	19.0%
01711028	56112	SP CLSRM	1,045	0	1,045	815.71	.00	229.29	78.1%
01711028	56411	TEXTBOOKS	10,890	0	10,890	9,722.21	.00	1,167.79	89.3%
01712120	56112	SP CLSRM	450	0	450	208.35	.00	241.65	46.3%
01712120	56903	TEST-SYS	650	0	650	590.40	.00	59.60	90.8%
01712220	56420	LIBR BKS	9,390	0	9,390	9,288.78	.00	101.22	98.9%
01712220	56425	SUBSCRIPTN	2,070	0	2,070	1,817.44	.00	252.56	87.8%
01712220	56901	MEDIA MAT.	2,565	0	2,565	1,877.62	.00	687.38	73.2%
01712221	56900	PARTS	1,500	0	1,500	.00	.00	1,500.00	.0%
01712400	56110	Off Supp	3,750	0	3,750	2,285.71	692.76	771.53	79.4%
01712400	56116	SP PROJ	7,750	0	7,750	7,005.08	.00	744.92	90.4%
01712400	56270	M/S SECUR.	2,250	0	2,250	1,757.67	.00	492.33	78.1%
01712400	56425	SUBSCRIPTN	1,250	0	1,250	201.15	.00	1,048.85	16.1%
01712400	56907	GRAD. EXP	20,000	0	20,000	8,194.97	14,130.25	-2,325.22	111.6%
01713201	56112	SP CLSRM	126,000	0	126,000	87,972.93	38,576.30	-549.23	100.4%
01713203	56906	AWARDS	1,500	0	1,500	356.96	.00	1,143.04	23.8%
01802130	56110	SUPPLIES	3,750	0	3,750	2,159.18	1,371.95	218.87	94.2%
01822230	56110	Ofc Supp	1,500	0	1,500	4,624.97	1,620.97	-4,745.94	416.4%
01842610	56130	Supplies	225,000	0	225,000	261,505.84	41,954.50	-78,460.34	134.9%
01842610	56132	SUPP/EQUIP	0	0	0	2,091.45	408.55	-2,500.00	100.0%
01842611	56202	Nat Gas	600,000	0	600,000	436,564.63	163,435.37	.00	100.0%
01852622	56134	Snow Rem	10,000	0	10,000	8,698.84	7,300.16	-5,999.00	160.0%
01852623	56133	Gas/Diesel	50,000	0	50,000	42,846.33	333.25	6,820.42	86.4%
01852623	56134	Veh Supp	15,000	0	15,000	12,985.41	5,018.59	-3,004.00	120.0%
01852625	56134	Grnds-Supp	20,000	0	20,000	13,757.20	7,387.40	-1,144.60	105.7%
01852626	56134	PARTS-SUPP	3,000	0	3,000	.00	.00	3,000.00	.0%
01852627	56134	PARTS-SUPP	7,500	0	7,500	4,279.35	2,309.65	911.00	87.9%
01852631	56134	PARTS-SUPP	2,000	0	2,000	539.83	.00	1,460.17	27.0%
01852632	56134	PARTS-SUPP	25,000	0	25,000	12,041.53	7,544.92	5,413.55	78.3%
01852633	56134	PARTS-SUPP	35,000	0	35,000	18,015.14	3,293.37	13,691.49	60.9%
01852635	56134	PARTS-SUPP	1,500	0	1,500	.00	.00	1,500.00	.0%
01852638	56134	PARTS-SUPP	2,000	0	2,000	342.32	7,156.68	-5,499.00	375.0%
01852639	56134	PARTS-SUPP	30,000	0	30,000	42,117.65	19,046.13	-31,163.78	203.9%
01852639	56135	BUD PROJ	0	0	0	218.24	.00	-218.24	100.0%
01852642	56134	PARTS-SUPP	5,000	0	5,000	6,697.99	1,851.26	-3,549.25	171.0%
01852644	56134	PARTS-SUPP	40,000	0	40,000	32,338.19	12,096.67	-4,434.86	111.1%
01852646	56134	PARTS-SUPP	500	0	500	.00	.00	500.00	.0%
01852648	56134	PARTS-SUPP	15,000	0	15,000	16,767.72	3,224.08	-4,991.80	133.3%

56	Supplies	ORIGINAL	APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
01852649	56134	PARTS-SUPP	0	0	0	587.76	611.24	-1,199.00	100.0%
01882700	56110	Off Supp	3,600	0	3,600	1,008.46	2,495.26	96.28	97.3%
01902320	56110	Off Supp	6,500	0	6,500	1,588.20	2,202.80	2,709.00	58.3%
01902320	56425	SUBSCRIPTN	600	0	600	858.77	581.23	-840.00	240.0%
01912520	56110	Off Supp	5,000	0	5,000	4,653.11	4,763.33	-4,416.44	188.3%
TOTAL Supplies			3,286,371	0	3,286,371	2,708,235.94	409,569.85	168,565.21	94.9%
TOTAL EXPENSES			3,286,371	0	3,286,371	2,708,235.94	409,569.85	168,565.21	
57 Property									
01011000	57301	EQUIPMENT	4,000	0	4,000	2,342.77	.00	1,657.23	58.6%
01011000	57308	Furniture	3,100	0	3,100	2,991.00	.00	109.00	96.5%
01032130	57303	EQU-NEWINS	15,500	0	15,500	14,976.35	46.91	476.74	96.9%
01052130	57304	Equipment	1,000	0	1,000	.00	.00	1,000.00	.0%
01402320	57308	FURNITURE	500	0	500	.00	.00	500.00	.0%
01412210	57301	EQUIP INST	10,000	0	10,000	7,628.46	.00	2,371.54	76.3%
01421001	57310	DW EQUIP	585,416	0	585,416	546,301.88	21,000.00	18,114.12	96.9%
01422214	57301	EQUIP INST	8,000	0	8,000	6,052.74	.00	1,947.26	75.7%
01422220	57301	EQUIP INST	12,600	0	12,600	8,646.52	.00	3,953.48	68.6%
01422520	57301	EQUIP INST	4,000	0	4,000	3,014.68	.00	985.32	75.4%
01511001	57301	EQUIP INST	1,560	0	1,560	.00	.00	1,560.00	.0%
01511001	57308	Furniture	1,820	0	1,820	4,679.02	.00	-2,859.02	257.1%
01512220	57302	EQU-NONINS	1,560	0	1,560	.00	.00	1,560.00	.0%
01521001	57301	EQUIP INST	1,479	0	1,479	431.52	.00	1,047.48	29.2%
01521001	57308	Furniture	1,726	0	1,726	1,060.43	.00	665.57	61.4%
01522220	57302	EQU-NONINS	1,479	0	1,479	.00	.00	1,479.00	.0%
01531001	57301	EQUIP INST	1,542	0	1,542	1,371.89	.00	170.11	89.0%
01531001	57308	Furniture	1,799	0	1,799	5,719.51	.00	-3,920.51	317.9%
01532220	57302	EQU-NONINS	1,542	0	1,542	503.36	.00	1,038.64	32.6%
01541001	57301	EQUIP INST	1,443	0	1,443	1,339.69	.00	103.31	92.8%
01541001	57308	Furniture	1,684	0	1,684	1,532.30	.00	151.70	91.0%
01542220	57302	EQU-NONINS	1,443	0	1,443	1,322.04	.00	120.96	91.6%
01551001	57301	EQUIP INST	1,389	0	1,389	1,348.91	.00	40.09	97.1%
01551001	57308	Furniture	1,621	0	1,621	1,606.20	.00	14.80	99.1%
01552220	57302	EQU-NONINS	1,389	0	1,389	337.72	.00	1,051.28	24.3%
01581001	57301	EQUIP INST	1,257	0	1,257	.00	.00	1,257.00	.0%
01581001	57308	Furniture	1,467	0	1,467	1,345.86	.00	121.14	91.7%
01582220	57302	EQU-NONINS	1,257	0	1,257	1,210.00	.00	47.00	96.3%
01611001	57301	EQUIP INST	3,465	0	3,465	1,936.83	.00	1,528.17	55.9%
01611001	57308	Furniture	385	0	385	204.99	.00	180.01	53.2%
01611016	57301	EQUIP INST	3,220	0	3,220	3,118.72	.00	101.28	96.9%

57	Property	ORIGINAL	APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
01612220	57302	EQU-NONINS	1,155	0	1,155	11.94	.00	1,143.06	1.0%
01612400	57301	EQUIP INST	26	0	26	.00	.00	26.00	.0%
01621001	57301	EQUIP INST	3,695	0	3,695	229.23	20.77	3,445.00	6.8%
01621001	57308	Furniture	411	0	411	.00	.00	411.00	.0%
01621016	57301	EQUIP INST	3,132	0	3,132	2,981.75	.00	150.25	95.2%
01622220	57302	EQU-NONINS	1,232	0	1,232	527.54	.00	704.46	42.8%
01711002	57301	EQUIP INST	11,000	0	11,000	8,003.63	975.00	2,021.37	81.6%
01711006	57301	EQUIP INST	969	0	969	.00	.00	969.00	.0%
01711011	57301	EQUIP INST	8,000	0	8,000	7,769.29	230.71	.00	100.0%
01711013	57301	EQUIP INST	3,000	0	3,000	2,551.29	.00	448.71	85.0%
01711014	57301	EQUIP INST	2,000	0	2,000	2,536.80	600.00	-1,136.80	156.8%
01711016	57301	EQUIP INST	3,000	0	3,000	2,992.07	.00	7.93	99.7%
01711019	57301	EQUIP INST	6,000	0	6,000	2,200.92	.00	3,799.08	36.7%
01711027	57301	EQUIP INST	9,096	0	9,096	3,201.77	.00	5,894.23	35.2%
01712220	57302	EQU-NONINS	775	0	775	767.26	.00	7.74	99.0%
01712221	57301	EQUIP INST	4,000	0	4,000	210.00	.00	3,790.00	5.3%
01712400	57308	Furniture	10,000	0	10,000	14,166.10	.00	-4,166.10	141.7%
01713201	57301	EQUIP INST	40,000	0	40,000	16,447.33	.00	23,552.67	41.1%
01822230	57308	FURNITURE	500	0	500	.00	.00	500.00	.0%
01842610	57301	EQUIP INST	12,000	0	12,000	20,481.68	.00	-8,481.68	170.7%
01852622	57307	Equipment	5,000	0	5,000	.00	.00	5,000.00	.0%
01852623	57307	Equipment	2,000	0	2,000	5,027.42	2,972.58	-6,000.00	400.0%
01852625	57307	Equipment	5,000	0	5,000	.00	.00	5,000.00	.0%
01852627	57307	EQU-TOOLS	5,000	0	5,000	.00	.00	5,000.00	.0%
01852632	57307	Equipment	3,000	0	3,000	7,235.10	.00	-4,235.10	241.2%
01852633	57306	EQU-MAINT	10,000	0	10,000	2,945.00	1,055.00	6,000.00	40.0%
01852650	57200	FF&E SPACE	12,000	0	12,000	9,322.50	1,900.00	777.50	93.5%
01852651	57100	IMPRV-BLG	0	0	0	1,845.00	155.00	-2,000.00	100.0%
TOTAL Property			840,634	0	840,634	732,477.01	28,955.97	79,201.02	90.6%
TOTAL EXPENSES			840,634	0	840,634	732,477.01	28,955.97	79,201.02	
58 Debt Srvc & Misc									
01011000	58900	DUES	700	0	700	715.00	.00	-15.00	102.1%
01011200	58900	DUES	5,000	0	5,000	7,455.04	5,226.22	-7,681.26	253.6%
01402320	58900	DUES	7,000	0	7,000	5,475.36	1,061.23	463.41	93.4%
01512400	58900	DUES	550	0	550	534.00	.00	16.00	97.1%
01522400	58900	DUES	350	0	350	.00	.00	350.00	.0%
01532400	58900	DUES	500	0	500	.00	.00	500.00	.0%
01542400	58900	DUES	500	0	500	.00	.00	500.00	.0%
01552400	58900	DUES	500	0	500	.00	.00	500.00	.0%

58	ORIGINAL			TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
	Debt	Srv & Misc	APPROP						
01582400	58900	DUES	500	0	500	354.94	.00	145.06	71.0%
01612400	58900	DUES	853	0	853	844.99	.00	8.01	99.1%
01622400	58900	DUES	772	0	772	772.00	.00	.00	100.0%
01711006	58900	DUES	4,899	0	4,899	6,811.00	735.00	-2,647.00	154.0%
01712220	58900	DUES	230	0	230	190.00	.00	40.00	82.6%
01712400	58900	DUES	10,515	0	10,515	10,675.00	.00	-160.00	101.5%
01713201	58900	DUES	42,500	0	42,500	29,953.31	3,495.00	9,051.69	78.7%
01802130	58900	DUES	1,125	0	1,125	380.00	.00	745.00	33.8%
01822230	58900	DUES	1,500	0	1,500	705.00	.00	795.00	47.0%
01882700	58900	DUES	375	0	375	14.14	.00	360.86	3.8%
01902320	58900	DUES	23,000	0	23,000	26,038.69	3,780.00	-6,818.69	129.6%
01912520	58310	PrnPymnt	350,683	0	350,683	174,360.91	176,322.09	.00	100.0%
01912520	58320	IntPymnt	84,209	0	84,209	48,761.09	35,448.20	-.29	100.0%
01912520	58900	DUES	7,000	0	7,000	1,620.05	.00	5,379.95	23.1%
01912520	58904	Bad Debt	1,000	0	1,000	.00	.00	1,000.00	.0%
TOTAL Debt Srv & Misc			544,261	0	544,261	315,660.52	226,067.74	2,532.74	99.5%
TOTAL EXPENSES			544,261	0	544,261	315,660.52	226,067.74	2,532.74	
59 Other Objects									

01912520	59001	IntXfer	-331,615	0	-331,615	-331,615.00	.00	.00	100.0%
TOTAL Other Objects			-331,615	0	-331,615	-331,615.00	.00	.00	100.0%
TOTAL EXPENSES			-331,615	0	-331,615	-331,615.00	.00	.00	
GRAND TOTAL			124,530,402	0	124,530,402	96,043,583.07	28,760,430.20	-273,611.27	100.2%

** END OF REPORT - Generated by Peg Brindisi **

FOR 2025 10

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED

Adult Adult Education							

01741200 55600 OG TUIT	85,000	0	85,000	85,000.00	.00	.00	100.0%
TOTAL Adult Education	85,000	0	85,000	85,000.00	.00	.00	100.0%
TOTAL EXPENSES	85,000	0	85,000	85,000.00	.00	.00	
Assts Assistant Superintendent							

01401201 51117 Tutor	1,500	0	1,500	29,068.61	.00	-27,568.61	1937.9%
01401201 53210 INSTR. SRV	5,000	0	5,000	.00	.00	5,000.00	.0%
01401203 51117 Tutors	3,500	0	3,500	8,809.00	.00	-5,309.00	251.7%
01401203 55801 Mileage	11,000	0	11,000	6,101.54	.00	4,898.46	55.5%
01401204 51117 Tutors	5,000	0	5,000	.00	.00	5,000.00	.0%
01402210 51110 Curr Salar	762,661	0	762,661	542,217.27	255,781.66	-35,337.93	104.6%
01402320 51130 Admin Sec	78,165	0	78,165	63,248.48	14,916.30	.22	100.0%
01402320 51200 MENTORS	7,000	0	7,000	.00	.00	7,000.00	.0%
01402320 55600 TUITION	458,000	0	458,000	310,601.75	.00	147,398.25	67.8%
01402320 55800 PROF DEVEL	20,000	0	20,000	16,976.84	.00	3,023.16	84.9%
01402320 55906 PRINTING	1,500	0	1,500	420.00	.00	1,080.00	28.0%
01402320 56110 Off Supp	18,000	0	18,000	16,066.49	2,508.53	-575.02	103.2%
01402320 57308 FURNITURE	500	0	500	.00	.00	500.00	.0%
01402320 58900 DUES	7,000	0	7,000	5,475.36	1,061.23	463.41	93.4%
01412210 51110 TCHR-CLSRM	0	0	0	300.00	.00	-300.00	100.0%
01412210 51111 Curr Prog	362,885	0	362,885	260,442.56	102,442.47	-.03	100.0%
01412210 51114 Asst Super	204,953	0	204,953	169,973.16	40,469.80	-5,489.96	102.7%
01412210 51117 Tchr Train	10,000	0	10,000	10,817.72	.00	-817.72	108.2%
01412210 51118 PD Prep	30,000	0	30,000	17,424.17	.00	12,575.83	58.1%
01412210 51119 Curr Write	90,539	0	90,539	43,706.94	.00	46,832.06	48.3%
01412210 51129 Non Cert	77,334	0	77,334	52,047.50	11,460.00	13,826.50	82.1%
01412210 51130 Admin Sec	68,890	0	68,890	55,641.60	13,248.00	.40	100.0%
01412210 51135 CLER PT	0	0	0	149.04	.00	-149.04	100.0%
01412210 53300 OTHER PROF	10,000	0	10,000	.00	.00	10,000.00	.0%
01412210 55800 PROF DEVEL	55,000	0	55,000	35,361.01	3,653.66	15,985.33	70.9%
01412210 56118 Software	5,000	0	5,000	2,475.00	.00	2,525.00	49.5%
01412210 56411 TEXTBOOKS	143,000	0	143,000	97,956.86	7,348.32	37,694.82	73.6%
01412210 56904 TEST-IND	171,008	0	171,008	114,473.96	4,000.00	52,534.04	69.3%
01412210 57301 EQUIP INST	10,000	0	10,000	7,628.46	.00	2,371.54	76.3%
01412214 56111 Class Supp	130,000	0	130,000	89,396.83	1,166.28	39,436.89	69.7%
01412214 56426 On Line Re	352,424	0	352,424	358,647.34	.00	-6,223.34	101.8%

FOR 2025 10

Assts	Assistant Superintendent		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
01412216	55800	TRAV-CONF	0	0	0	69.00	.00	-69.00	100.0%
01922530	51125	AS-Supv	164,347	0	164,347	132,741.84	31,605.20	-.04	100.0%
01922530	51129	AS-Other	77,334	0	77,334	55,008.00	.00	22,326.00	71.1%
01922530	51135	CLER. CO	2,000	0	2,000	14,396.68	4,000.00	-16,396.68	919.8%
01922530	53302	D.L.OTHER	216,509	0	216,509	221,845.60	.00	-5,336.60	102.5%
01922530	55804	Digital	11,900	0	11,900	4,260.00	2,760.00	4,880.00	59.0%
TOTAL Assistant Superintendent			3,571,949	0	3,571,949	2,743,748.61	496,421.45	331,778.94	90.7%
TOTAL EXPENSES			3,571,949	0	3,571,949	2,743,748.61	496,421.45	331,778.94	
Athle Athletics Dept									
01711019	51114	Sports Dir	176,227	0	176,227	142,337.16	33,889.80	.04	100.0%
01713201	51111	TCHR-SPEC	135,005	0	135,005	109,012.50	28,687.50	-2,695.00	102.0%
01713201	51116	Coaches	636,980	0	636,980	438,253.00	198,727.00	.00	100.0%
01713201	51129	OTHER NC	0	0	0	4,194.12	.00	-4,194.12	100.0%
01713201	51131	SEC-SCHLYR	46,741	0	46,741	32,283.53	14,381.92	75.55	99.8%
01713201	51135	Sec-Extra	4,500	0	4,500	1,748.07	.00	2,751.93	38.8%
01713201	51170	GameStaff	57,000	0	57,000	38,658.25	.00	18,341.75	67.8%
01713201	53300	Prch Srvcs	224,575	0	224,575	199,124.66	17,141.40	8,308.94	96.3%
01713201	53301	POLICE	17,500	0	17,500	15,740.00	2,380.00	-620.00	103.5%
01713201	54200	CLEANING	16,000	0	16,000	11,734.75	3,265.25	1,000.00	93.8%
01713201	55809	TRANSPORTA	146,300	0	146,300	79,528.15	93,408.57	-26,636.72	118.2%
01713201	56112	SP CLSRM	126,000	0	126,000	87,972.93	38,576.30	-549.23	100.4%
01713201	57301	EQUIP INST	40,000	0	40,000	16,447.33	.00	23,552.67	41.1%
01713201	58900	DUES	42,500	0	42,500	29,953.31	3,495.00	9,051.69	78.7%
TOTAL Athletics Dept			1,669,328	0	1,669,328	1,206,987.76	433,952.74	28,387.50	98.3%
TOTAL EXPENSES			1,669,328	0	1,669,328	1,206,987.76	433,952.74	28,387.50	
BH Booth Hill School									
01511001	51110	BHE Salary	2,339,841	0	2,339,841	1,537,867.45	781,339.41	20,634.14	99.1%
01511001	51120	AIDE-CLSRM	59,698	0	59,698	36,012.03	7,638.93	16,047.04	73.1%
01511001	55500	BHE Intern	32,000	0	32,000	30,600.00	.00	1,400.00	95.6%
01511001	56111	Class Supp	30,160	0	30,160	30,934.23	1,253.60	-2,027.83	106.7%
01511001	56411	TEXTBOOKS	32,240	0	32,240	29,078.19	.00	3,161.81	90.2%
01511001	57301	EQUIP INST	1,560	0	1,560	.00	.00	1,560.00	.0%
01511001	57308	Furniture	1,820	0	1,820	4,679.02	.00	-2,859.02	257.1%
01511002	51110	Spec	627,636	0	627,636	412,637.85	211,328.94	3,668.73	99.4%

FOR 2025 10

BH			ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
01512220	51110	BHE Salary	110,923	0	110,923	72,526.59	38,396.43	-.02	100.0%
01512220	56420	LIBR BKS	5,200	0	5,200	8,116.56	.00	-2,916.56	156.1%
01512220	56425	SUBSCRIPTN	910	0	910	.00	.00	910.00	.0%
01512220	56901	MEDIA MAT.	3,120	0	3,120	2,543.54	105.15	471.31	84.9%
01512220	57302	EQU-NONINS	1,560	0	1,560	.00	.00	1,560.00	.0%
01512400	51113	BHE Admin	190,727	0	190,727	154,048.65	36,678.25	.10	100.0%
01512400	51120	BHE Paras	21,649	0	21,649	16,331.19	3,569.40	1,748.41	91.9%
01512400	51130	Admin Sec	67,245	0	67,245	54,369.22	12,876.00	-.22	100.0%
01512400	51131	SEC-SCHLYR	43,383	0	43,383	30,095.84	13,287.04	.12	100.0%
01512400	51135	CLER. CO	0	0	0	103.32	.00	-103.32	100.0%
01512400	54900	PROP SERV	300	0	300	.00	.00	300.00	.0%
01512400	55800	PROF DEVEL	500	0	500	95.00	.00	405.00	19.0%
01512400	56110	Off Supp	3,640	0	3,640	1,605.91	.00	2,034.09	44.1%
01512400	58900	DUES	550	0	550	534.00	.00	16.00	97.1%
		TOTAL Booth Hill School	3,574,662	0	3,574,662	2,422,178.59	1,106,473.15	46,009.78	98.7%
		TOTAL EXPENSES	3,574,662	0	3,574,662	2,422,178.59	1,106,473.15	46,009.78	
Busin Business Dept									
01912520	51113	Bus Admin	179,874	0	179,874	148,188.18	35,282.90	-3,597.08	102.0%
01912520	51129	Bus-Asst	90,617	0	90,617	75,203.52	17,905.59	-2,492.11	102.8%
01912520	51130	SEC-CALYR	309,191	0	309,191	252,207.55	62,241.85	-5,258.40	101.7%
01912520	51135	CLERICAL	8,500	0	8,500	1,627.46	.00	6,872.54	19.1%
01912520	51196	RET SAVE	-750,000	0	-750,000	.00	.00	-750,000.00	.0%
01912520	51197	DEGREE CH	100,000	0	100,000	.00	.00	100,000.00	.0%
01912520	51198	Retire Pay	310,000	0	310,000	326,858.85	46,142.46	-63,001.31	120.3%
01912520	51199	RSV. ALLOC	93,891	0	93,891	.00	.00	93,891.00	.0%
01912520	52001	FICA-MC	2,030,533	0	2,030,533	1,480,348.61	550,184.39	.00	100.0%
01912520	52002	HEALTH/DEN	19,479,290	0	19,479,290	20,476,568.94	4,096,433.06	-5,093,711.83	126.1%
01912520	52003	WAIVER	205,000	0	205,000	177,347.91	37,641.67	-9,989.58	104.9%
01912520	52004	DISABILITY	23,000	0	23,000	19,652.78	5,347.22	-2,000.00	108.7%
01912520	52005	Life	120,000	0	120,000	93,695.16	20,090.28	6,214.56	94.8%
01912520	52006	UNEMPLOY	20,000	0	20,000	3,990.00	5,000.00	11,010.00	45.0%
01912520	52008	Admin Fee	16,000	0	16,000	10,743.50	1,672.00	3,584.50	77.6%
01912520	52010	401A TBOE	408,900	0	408,900	293,264.74	85,000.00	30,635.26	92.5%
01912520	52011	Med WH	0	0	0	-4,542,560.60	-912,903.32	5,455,463.92	100.0%
01912520	52012	Dental WH	0	0	0	-231,099.37	-45,091.53	276,190.90	100.0%
01912520	53310	Insurance	92,602	0	92,602	92,602.00	.00	.00	100.0%
01912520	56110	Off Supp	5,000	0	5,000	4,653.11	4,763.33	-4,416.44	188.3%
01912520	58310	PrinPymnt	350,683	0	350,683	174,360.91	176,322.09	.00	100.0%
01912520	58320	IntPymnt	84,209	0	84,209	48,761.09	35,448.20	-.29	100.0%

FOR 2025 10

Busin	Business Dept		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
01912520	58900	DUES	7,000	0	7,000	1,620.05	.00	5,379.95	23.1%
01912520	58904	Bad Debt	1,000	0	1,000	.00	.00	1,000.00	.0%
01912520	59001	IntXfer	-331,615	0	-331,615	-331,615.00	.00	.00	100.0%
01922530	53301	FINANCIALS	85,000	0	85,000	99,831.82	.00	-14,831.82	117.4%
01922530	53304	TRAINING	7,500	0	7,500	.00	.00	7,500.00	.0%
TOTAL Business Dept			22,946,175	0	22,946,175	18,676,251.21	4,221,480.19	48,443.77	99.8%
TOTAL EXPENSES			22,946,175	0	22,946,175	18,676,251.21	4,221,480.19	48,443.77	
DF Daniels Farm School									
01531001	51110	DFE Salary	2,351,757	0	2,351,757	1,499,600.81	788,011.91	64,144.28	97.3%
01531001	51120	DFE Paras	54,439	0	54,439	29,450.20	6,767.28	18,221.52	66.5%
01531001	55500	DFE Intern	32,000	0	32,000	22,800.00	7,500.00	1,700.00	94.7%
01531001	56111	Class Supp	29,812	0	29,812	31,281.75	1,253.80	-2,723.55	109.1%
01531001	56411	TEXTBOOKS	31,868	0	31,868	23,830.31	.00	8,037.69	74.8%
01531001	57301	EQUIP INST	1,542	0	1,542	1,371.89	.00	170.11	89.0%
01531001	57308	Furniture	1,799	0	1,799	5,719.51	.00	-3,920.51	317.9%
01531002	51110	Spec	639,525	0	639,525	473,443.30	165,219.80	861.90	99.9%
01532220	51110	DFE Salary	90,106	0	90,106	58,915.54	31,190.58	-.12	100.0%
01532220	56420	LIBR BKS	5,140	0	5,140	7,479.53	506.10	-2,845.63	155.4%
01532220	56425	SUBSCRIPTN	900	0	900	.00	.00	900.00	.0%
01532220	56901	MEDIA MAT.	3,084	0	3,084	1,177.00	.00	1,907.00	38.2%
01532220	57302	EQU-NONINS	1,542	0	1,542	503.36	.00	1,038.64	32.6%
01532400	51113	DFE Admin	190,727	0	190,727	154,048.65	36,678.25	.10	100.0%
01532400	51120	DFE Paras	21,328	0	21,328	12,483.73	4,558.80	4,285.47	79.9%
01532400	51130	SEC-CALYR	67,555	0	67,555	54,590.74	12,876.00	88.26	99.9%
01532400	51131	SEC-SCHLYR	43,183	0	43,183	29,895.84	13,287.04	.12	100.0%
01532400	51135	CLER. CO	500	0	500	486.73	.00	13.27	97.3%
01532400	54900	PROP SERV	300	0	300	.00	.00	300.00	.0%
01532400	55800	PROF DEVEL	500	0	500	2,241.00	99.00	-1,840.00	468.0%
01532400	56110	Off Supp	3,598	0	3,598	1,030.19	.00	2,567.81	28.6%
01532400	58900	DUES	500	0	500	.00	.00	500.00	.0%
TOTAL Daniels Farm School			3,571,705	0	3,571,705	2,410,350.08	1,067,948.56	93,406.36	97.4%
TOTAL EXPENSES			3,571,705	0	3,571,705	2,410,350.08	1,067,948.56	93,406.36	
Facil Facilities Dept									
01802320	51140	CustSubs	55,000	0	55,000	24,787.83	7,732.52	22,479.65	59.1%

FOR 2025 10

Facil	Facilities Dept	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
01822230	51125 Plant Supv	258,774	0	258,774	220,914.35	52,598.65	-14,739.00	105.7%
01822230	51127 Sec Guard	771,583	0	771,583	631,121.36	189,490.00	-49,028.36	106.4%
01822230	51128 Sec OT	25,000	0	25,000	23,071.79	.00	1,928.21	92.3%
01822230	51130 SEC-CALYR	95,656	0	95,656	77,362.53	18,280.00	13.47	100.0%
01822230	51135 CLER. CO	0	0	0	144.84	.00	-144.84	100.0%
01822230	55800 PROF DEVEL	500	0	500	125.00	.00	375.00	25.0%
01822230	55910 Other	15,000	0	15,000	14,490.33	884.00	-374.33	102.5%
01822230	56110 Ofc Supp	1,500	0	1,500	4,624.97	1,620.97	-4,745.94	416.4%
01822230	57308 FURNITURE	500	0	500	.00	.00	500.00	.0%
01822230	58900 DUES	1,500	0	1,500	705.00	.00	795.00	47.0%
01842610	51140 CUST.MAINT	3,011,283	0	3,011,283	2,198,936.92	552,448.90	259,897.18	91.4%
01842610	51141 OT/SCHOOLS	125,000	0	125,000	159,931.58	29,351.48	-64,283.06	151.4%
01842610	51142 OT/sch eve	130,000	0	130,000	138,722.91	35,710.83	-44,433.74	134.2%
01842610	51143 Snow	0	0	0	40,269.21	.00	-40,269.21	100.0%
01842610	51145 HELP 19.5	9,571	0	9,571	6,766.15	.00	2,804.85	70.7%
01842610	51149 CUST NGTDF	7,000	0	7,000	7,327.37	.00	-327.37	104.7%
01842610	54103 RUBBISH	80,000	0	80,000	64,821.46	14,877.54	301.00	99.6%
01842610	54202 SER.CUST.	4,000	0	4,000	3,325.00	1,175.00	-500.00	112.5%
01842610	54300 REPAIRS	15,000	0	15,000	327.24	10,671.76	4,001.00	73.3%
01842610	55803 Mileage	2,000	0	2,000	1,165.56	.00	834.44	58.3%
01842610	56130 Supplies	225,000	0	225,000	261,505.84	41,954.50	-78,460.34	134.9%
01842610	56132 SUPP/EQUIP	0	0	0	2,091.45	408.55	-2,500.00	100.0%
01842610	57301 EQUIP INST	12,000	0	12,000	20,481.68	.00	-8,481.68	170.7%
01842611	54101 Electricty	1,212,760	0	1,212,760	1,197,913.62	343,571.44	-328,725.06	127.1%
01842611	54105 WATER	130,000	0	130,000	76,136.13	43,951.75	9,912.12	92.4%
01842611	56202 Nat Gas	600,000	0	600,000	436,564.63	163,435.37	.00	100.0%
01852620	51140 CUST.MAINT	843,046	0	843,046	568,787.91	144,948.90	129,309.19	84.7%
01852620	51141 OT/SCHOOLS	25,000	0	25,000	15,005.89	.00	9,994.11	60.0%
01852620	51145 SUMMER GR	32,000	0	32,000	25,445.26	.00	6,554.74	79.5%
01852622	54300 REPAIRS	10,000	0	10,000	.00	.00	10,000.00	.0%
01852622	56134 Snow Rem	10,000	0	10,000	8,698.84	7,300.16	-5,999.00	160.0%
01852622	57307 Equipment	5,000	0	5,000	.00	.00	5,000.00	.0%
01852623	54300 REPAIRS	3,000	0	3,000	3,884.77	5,541.73	-6,426.50	314.2%
01852623	56133 Gas/Diesel	50,000	0	50,000	42,846.33	333.25	6,820.42	86.4%
01852623	56134 Veh Supp	15,000	0	15,000	12,985.41	5,018.59	-3,004.00	120.0%
01852623	57307 Equipment	2,000	0	2,000	5,027.42	2,972.58	-6,000.00	400.0%
01852625	54300 REPAIRS	10,000	0	10,000	.00	10,000.00	.00	100.0%
01852625	56134 Grnds-Supp	20,000	0	20,000	13,757.20	7,387.40	-1,144.60	105.7%
01852625	57307 Equipment	5,000	0	5,000	.00	.00	5,000.00	.0%
01852626	56134 PARTS-SUPP	3,000	0	3,000	.00	.00	3,000.00	.0%
01852627	54300 REPAIRS	5,000	0	5,000	5,600.00	1,400.00	-2,000.00	140.0%
01852627	56134 PARTS-SUPP	7,500	0	7,500	4,279.35	2,309.65	911.00	87.9%
01852627	57307 EQU-TOOLS	5,000	0	5,000	.00	.00	5,000.00	.0%
01852629	54300 REPAIRS	0	0	0	4,758.75	.00	-4,758.75	100.0%

FOR 2025 10

Facil	Facilities Dept		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
01852631	54300	REPAIRS	45,000	0	45,000	50,456.83	30,304.67	-35,761.50	179.5%
01852631	54301	ELEVATORS	35,000	0	35,000	26,808.10	7,406.90	785.00	97.8%
01852631	56134	PARTS-SUPP	2,000	0	2,000	539.83	.00	1,460.17	27.0%
01852632	54300	REPAIRS	5,000	0	5,000	880.00	1,000.00	3,120.00	37.6%
01852632	55910	OTHPur	0	0	0	127.56	.00	-127.56	100.0%
01852632	56134	PARTS-SUPP	25,000	0	25,000	12,041.53	7,544.92	5,413.55	78.3%
01852632	57307	Equipment	3,000	0	3,000	7,235.10	.00	-4,235.10	241.2%
01852633	54300	Services	40,000	0	40,000	15,433.49	29,096.18	-4,529.67	111.3%
01852633	54301	SEC-SRVC K	25,000	0	25,000	.00	.00	25,000.00	.0%
01852633	56134	PARTS-SUPP	35,000	0	35,000	18,015.14	3,293.37	13,691.49	60.9%
01852633	57306	EQU-MAINT	10,000	0	10,000	2,945.00	1,055.00	6,000.00	40.0%
01852634	54300	REPAIRS	25,000	0	25,000	22,103.73	14,932.27	-12,036.00	148.1%
01852635	54300	REPAIRS	40,000	0	40,000	14,466.00	.00	25,534.00	36.2%
01852635	56134	PARTS-SUPP	1,500	0	1,500	.00	.00	1,500.00	.0%
01852637	54300	REPAIRS	5,000	0	5,000	4,645.00	4,154.00	-3,799.00	176.0%
01852638	56134	PARTS-SUPP	2,000	0	2,000	342.32	7,156.68	-5,499.00	375.0%
01852639	54300	REPAIRS	125,000	0	125,000	129,336.60	29,958.72	-34,295.32	127.4%
01852639	56134	PARTS-SUPP	30,000	0	30,000	42,117.65	19,046.13	-31,163.78	203.9%
01852639	56135	BUD PROJ	0	0	0	218.24	.00	-218.24	100.0%
01852642	56134	PARTS-SUPP	5,000	0	5,000	6,697.99	1,851.26	-3,549.25	171.0%
01852643	54300	REPAIRS	7,500	0	7,500	18,222.11	10,764.00	-21,486.11	386.5%
01852644	54300	REPAIRS	3,000	0	3,000	3,281.55	2,217.45	-2,499.00	183.3%
01852644	56134	PARTS-SUPP	40,000	0	40,000	32,338.19	12,096.67	-4,434.86	111.1%
01852645	54300	REPAIRS	30,000	0	30,000	14,716.00	15,284.00	.00	100.0%
01852646	54300	REPAIRS	7,500	0	7,500	14,812.18	3,187.82	-10,500.00	240.0%
01852646	56134	PARTS-SUPP	500	0	500	.00	.00	500.00	.0%
01852647	53300	OTHER PROF	3,000	0	3,000	.00	.00	3,000.00	.0%
01852647	54300	REPAIRS	20,000	0	20,000	.00	9,527.70	10,472.30	47.6%
01852648	54300	REPAIRS	18,000	0	18,000	12,285.00	21,315.00	-15,600.00	186.7%
01852648	56134	PARTS-SUPP	15,000	0	15,000	16,767.72	3,224.08	-4,991.80	133.3%
01852649	54300	REPAIRS	1,500	0	1,500	.00	.00	1,500.00	.0%
01852649	56134	PARTS-SUPP	0	0	0	587.76	611.24	-1,199.00	100.0%
01852650	57200	FF&E SPACE	12,000	0	12,000	9,322.50	1,900.00	777.50	93.5%
01852651	57100	IMPRV-BLG	0	0	0	1,845.00	155.00	-2,000.00	100.0%
TOTAL Facilities Dept			8,455,673	0	8,455,673	6,803,300.00	1,932,458.58	-280,085.58	103.3%
TOTAL EXPENSES			8,455,673	0	8,455,673	6,803,300.00	1,932,458.58	-280,085.58	
FT Frenchtown School									
01521001	51110	FTE Teach	2,414,534	0	2,414,534	1,566,423.34	752,505.32	95,605.34	96.0%
01521001	51120	FTE Paras	60,764	0	60,764	47,230.88	10,071.36	3,461.76	94.3%

FOR 2025 10

FT	Frenchtown School		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
01521001	55500	FTE Intern	32,000	0	32,000	30,600.00	.00	1,400.00	95.6%
01521001	56111	Class Supp	28,594	0	28,594	20,260.35	4,448.35	3,885.30	86.4%
01521001	56411	TEXTBOOKS	31,608	0	31,608	25,947.71	66.00	5,594.29	82.3%
01521001	57301	EQUIP INST	1,479	0	1,479	431.52	.00	1,047.48	29.2%
01521001	57308	Furniture	1,726	0	1,726	1,060.43	.00	665.57	61.4%
01521002	51110	Spec	833,942	0	833,942	570,524.42	265,850.31	-2,433.19	100.3%
01522220	51110	FT Teacher	111,613	0	111,613	72,977.77	38,635.29	-.06	100.0%
01522220	56420	LIBR BKS	4,930	0	4,930	3,194.19	181.84	1,553.97	68.5%
01522220	56425	SUBSCRIPTN	863	0	863	108.90	.00	754.10	12.6%
01522220	56901	MEDIA MAT.	2,958	0	2,958	925.26	.00	2,032.74	31.3%
01522220	57302	EQU-NONINS	1,479	0	1,479	.00	.00	1,479.00	.0%
01522400	51113	FTE Admin	347,403	0	347,403	280,594.65	66,808.25	.10	100.0%
01522400	51120	FTE Paras	41,647	0	41,647	33,097.09	7,896.14	653.77	98.4%
01522400	51130	Admin Sec	67,555	0	67,555	54,542.45	12,876.00	136.55	99.8%
01522400	51131	SEC-SCHLYR	44,082	0	44,082	36,142.54	7,924.00	15.46	100.0%
01522400	51135	CLER. CO	750	0	750	1,972.70	.00	-1,222.70	263.0%
01522400	54900	PROP SERV	300	0	300	.00	.00	300.00	.0%
01522400	55800	PROF DEVEL	500	0	500	.00	.00	500.00	.0%
01522400	56110	Off Supp	3,451	0	3,451	1,431.44	10.85	2,008.71	41.8%
01522400	58900	DUES	350	0	350	.00	.00	350.00	.0%
TOTAL Frenchtown School			4,032,528	0	4,032,528	2,747,465.64	1,167,273.71	117,788.19	97.1%
TOTAL EXPENSES			4,032,528	0	4,032,528	2,747,465.64	1,167,273.71	117,788.19	
HC Hillcrest Middle School									
01611001	51110	HMS Salary	4,032,530	0	4,032,530	2,640,651.45	1,362,745.86	29,132.69	99.3%
01611001	51111	TCHR-SPEC	121,116	0	121,116	79,191.27	41,924.79	-.06	100.0%
01611001	55500	HMS Intern	48,000	0	48,000	22,800.00	3,750.00	21,450.00	55.3%
01611001	56111	Class Supp	33,110	0	33,110	26,314.40	10.01	6,785.59	79.5%
01611001	56411	TEXTBOOKS	15,000	0	15,000	13,984.67	.00	1,015.33	93.2%
01611001	57301	EQUIP INST	3,465	0	3,465	1,936.83	.00	1,528.17	55.9%
01611001	57308	Furniture	385	0	385	204.99	.00	180.01	53.2%
01611016	51110	HMS Salary	346,628	0	346,628	244,016.98	102,610.96	.06	100.0%
01611016	54900	PROP SERV	1,212	0	1,212	586.99	.00	625.01	48.4%
01611016	56111	Class Supp	2,259	0	2,259	2,247.60	.00	11.40	99.5%
01611016	57301	EQUIP INST	3,220	0	3,220	3,118.72	.00	101.28	96.9%
01611019	51110	HMS Salary	363,794	0	363,794	247,590.38	116,203.91	-.29	100.0%
01611019	56111	Class Supp	3,424	0	3,424	2,971.47	.00	452.53	86.8%
01612120	51110	HMS Salary	312,904	0	312,904	213,976.18	103,531.86	-4,604.04	101.5%
01612120	51131	SEC-SCHLYR	53,145	0	53,145	36,754.08	16,352.32	38.60	99.9%
01612120	51135	CLER. CO	0	0	0	498.29	.00	-498.29	100.0%

FOR 2025 10

HC			ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED

01612220	51110	HMS Salary	121,116	0	121,116	79,191.27	41,924.79	-.06	100.0%
01612220	56111	Class Supp	1,925	0	1,925	1,913.31	.00	11.69	99.4%
01612220	56420	LIBR BKS	2,310	0	2,310	1,096.02	.00	1,213.98	47.4%
01612220	56425	SUBSCRIPTN	1,540	0	1,540	1,265.66	49.66	224.68	85.4%
01612220	57302	EQU-NONINS	1,155	0	1,155	11.94	.00	1,143.06	1.0%
01612400	51113	HMS Admin	357,561	0	357,561	288,799.14	68,761.70	.16	100.0%
01612400	51120	HMS Paras	13,755	0	13,755	11,952.10	2,254.92	-452.02	103.3%
01612400	51130	SEC-CALYR	66,955	0	66,955	45,393.61	10,808.00	10,753.39	83.9%
01612400	51131	SEC-SCHLYR	46,741	0	46,741	32,359.32	14,381.92	-.24	100.0%
01612400	51135	CLER. CO	0	0	0	1,177.00	.00	-1,177.00	100.0%
01612400	54900	PROP SERV	1,637	0	1,637	780.00	.00	857.00	47.6%
01612400	55800	PROF DEVEL	1,100	0	1,100	1,100.00	.00	.00	100.0%
01612400	56110	Off Supp	6,128	0	6,128	5,701.89	275.00	151.11	97.5%
01612400	57301	EQUIP INST	26	0	26	.00	.00	26.00	.0%
01612400	58900	DUES	853	0	853	844.99	.00	8.01	99.1%
01613202	51116	HMS Advis	39,524	0	39,524	.00	39,524.00	.00	100.0%
01613202	53301	POLICE	307	0	307	320.00	.00	-13.00	104.2%
01613202	56119	Supplies	4,200	0	4,200	1,351.93	.00	2,848.07	32.2%
TOTAL Hillcrest Middle School			6,007,025	0	6,007,025	4,010,102.48	1,925,109.70	71,812.82	98.8%
TOTAL EXPENSES			6,007,025	0	6,007,025	4,010,102.48	1,925,109.70	71,812.82	

HR Human Resources Dept									

01402320	51114	HR Dir	171,600	0	171,600	146,223.00	34,815.00	-9,438.00	105.5%
01802130	53401	SubTeach	1,000,000	0	1,000,000	679,333.21	188,278.91	132,387.88	86.8%
01802130	53402	SubPara	290,000	0	290,000	406,796.07	113,255.75	-230,051.82	179.3%
01802130	53403	SubSec	20,000	0	20,000	5,134.11	6,865.89	8,000.00	60.0%
01802130	55800	PD	9,000	0	9,000	3,510.52	2,725.00	2,764.48	69.3%
01802130	55900	OTHER PURC	118,145	0	118,145	64,109.36	11,912.50	42,123.14	64.3%
01802130	55903	ADVERT.	1,500	0	1,500	1,582.00	.00	-82.00	105.5%
01802130	56110	SUPPLIES	3,750	0	3,750	2,159.18	1,371.95	218.87	94.2%
01802130	58900	DUES	1,125	0	1,125	380.00	.00	745.00	33.8%
01802320	51115	Sup Pers	177,297	0	177,297	158,408.35	41,817.40	-22,928.75	112.9%
01802320	51117	Sub Teach	0	0	0	323,399.95	110,317.65	-433,717.60	100.0%
01802320	51119	Teacher	0	0	0	2,092.03	.00	-2,092.03	100.0%
01802320	51127	SEC. GRD	45,000	0	45,000	24,313.78	.00	20,686.22	54.0%
01802320	51129	Super-Para	0	0	0	1,031.21	968.79	-2,000.00	100.0%
01802320	51131	SEC-SCHLYR	38,119	0	38,119	3,055.20	.00	35,063.80	8.0%
01802320	51135	Extra	0	0	0	5,867.06	.00	-5,867.06	100.0%
01802320	51139	SEC- SUB	0	0	0	6,900.87	.00	-6,900.87	100.0%
TOTAL Human Resources Dept			1,875,536	0	1,875,536	1,834,295.90	512,328.84	-471,088.74	125.1%
TOTAL EXPENSES			1,875,536	0	1,875,536	1,834,295.90	512,328.84	-471,088.74	

FOR 2025 10

JR	Jane Ryan School		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED

JR Jane Ryan School									

01551001	51110	JRE Salary	2,112,511	0	2,112,511	1,320,241.55	643,913.88	148,355.57	93.0%
01551001	51120	JRE Paras	58,632	0	58,632	40,825.20	6,938.10	10,868.70	81.5%
01551001	55500	JRE Intern	32,000	0	32,000	30,600.00	.00	1,400.00	95.6%
01551001	56111	Class Supp	26,854	0	26,854	26,570.41	.00	283.59	98.9%
01551001	56411	TEXTBOOKS	28,706	0	28,706	27,013.54	1,193.20	499.26	98.3%
01551001	57301	EQUIP INST	1,389	0	1,389	1,348.91	.00	40.09	97.1%
01551001	57308	Furniture	1,621	0	1,621	1,606.20	.00	14.80	99.1%
01551002	51110	TCHR-CLSRM	677,379	0	677,379	471,794.04	201,260.01	4,324.95	99.4%
01552220	51110	JRE Salary	98,208	0	98,208	64,212.91	33,995.07	.02	100.0%
01552220	56420	LIBR BKS	4,630	0	4,630	3,479.86	.00	1,150.14	75.2%
01552220	56425	SUBSCRIPTN	810	0	810	.00	.00	810.00	.0%
01552220	56901	MEDIA MAT.	2,778	0	2,778	1,912.49	.00	865.51	68.8%
01552220	57302	EQU-NONINS	1,389	0	1,389	337.72	.00	1,051.28	24.3%
01552400	51113	JRE Admin	190,727	0	190,727	154,048.65	36,678.25	.10	100.0%
01552400	51120	JRE Paras	23,519	0	23,519	18,635.60	3,879.00	1,004.40	95.7%
01552400	51130	SEC-CALYR	67,555	0	67,555	54,329.20	12,876.00	349.80	99.5%
01552400	51131	SEC-SCHLYR	43,383	0	43,383	30,095.84	13,287.04	.12	100.0%
01552400	51135	CLER. CO	500	0	500	1,112.92	.00	-612.92	222.6%
01552400	54900	PROP SERV	500	0	500	.00	.00	500.00	.0%
01552400	55800	PROF DEVEL	500	0	500	.00	.00	500.00	.0%
01552400	56110	Off Supp	3,241	0	3,241	2,958.80	.00	282.20	91.3%
01552400	58900	DUES	500	0	500	.00	.00	500.00	.0%
TOTAL Jane Ryan School			3,377,332	0	3,377,332	2,251,123.84	954,020.55	172,187.61	94.9%
TOTAL EXPENSES			3,377,332	0	3,377,332	2,251,123.84	954,020.55	172,187.61	
MAD Madison Middle School									

01621001	51110	MMS Salary	4,271,139	0	4,271,139	2,861,693.29	1,395,247.12	14,198.59	99.7%
01621001	51111	TCHR-SPEC	121,116	0	121,116	79,191.27	41,924.79	-.06	100.0%
01621001	55500	MMS Intern	48,000	0	48,000	15,300.00	.00	32,700.00	31.9%
01621001	56111	Class Supp	35,303	0	35,303	20,027.32	2,360.00	12,915.68	63.4%
01621001	56411	TEXTBOOKS	15,850	0	15,850	15,809.41	.00	40.59	99.7%
01621001	57301	EQUIP INST	3,695	0	3,695	229.23	20.77	3,445.00	6.8%
01621001	57308	Furniture	411	0	411	.00	.00	411.00	.0%
01621016	51110	MMS Salary	318,593	0	318,593	225,686.39	92,906.53	.08	100.0%
01621016	54900	PROP SERV	949	0	949	734.33	.00	214.67	77.4%
01621016	56111	Class Supp	2,750	0	2,750	1,890.73	104.01	755.26	72.5%

MAD			ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED

01621016	57301	EQUIP INST	3,132	0	3,132	2,981.75	.00	150.25	95.2%
01621019	51110	MMS Salary	373,028	0	373,028	272,057.63	115,193.36	-14,222.99	103.8%
01621019	56111	Class Supp	2,012	0	2,012	2,012.00	.00	.00	100.0%
01622120	51110	MMS Salary	288,918	0	288,918	195,276.63	96,069.51	-2,428.14	100.8%
01622120	51131	SEC-SCHLYR	54,143	0	54,143	30,571.63	12,335.68	11,235.69	79.2%
01622120	51135	CLER. CO	0	0	0	92.70	.00	-92.70	100.0%
01622220	51110	MMS Salary	121,116	0	121,116	79,191.27	41,924.79	-.06	100.0%
01622220	56420	LIBR BKS	2,463	0	2,463	2,351.65	.00	111.35	95.5%
01622220	56425	SUBSCRIPTN	1,642	0	1,642	911.90	.00	730.10	55.5%
01622220	56901	MEDIA MAT.	2,053	0	2,053	1,313.30	.00	739.70	64.0%
01622220	57302	EQU-NONINS	1,232	0	1,232	527.54	.00	704.46	42.8%
01622400	51113	MMS Admin	366,954	0	366,954	296,385.81	70,568.05	.14	100.0%
01622400	51120	MMS Paras	13,449	0	13,449	9,470.04	2,111.28	1,867.68	86.1%
01622400	51130	SEC-CALYR	67,245	0	67,245	54,369.20	12,876.00	-.20	100.0%
01622400	51131	SEC SCH YR	46,741	0	46,741	38,242.80	8,498.40	-.20	100.0%
01622400	51135	CLER. CO	0	0	0	911.71	.00	-911.71	100.0%
01622400	54900	PROP SERV	798	0	798	64.66	.00	733.34	8.1%
01622400	55800	PROF DEVEL	1,000	0	1,000	460.00	.00	540.00	46.0%
01622400	56110	Off Supp	6,408	0	6,408	395.29	1,000.50	5,012.21	21.8%
01622400	58900	DUES	772	0	772	772.00	.00	.00	100.0%
01623202	51116	MMS Advis	41,613	0	41,613	.00	41,613.00	.00	100.0%
01623202	53301	POLICE	1,228	0	1,228	320.00	640.00	268.00	78.2%
01623202	56119	Supplies	1,616	0	1,616	1,140.00	459.50	16.50	99.0%
TOTAL Madison Middle School			6,215,369	0	6,215,369	4,210,381.48	1,935,853.29	69,134.23	98.9%
TOTAL EXPENSES			6,215,369	0	6,215,369	4,210,381.48	1,935,853.29	69,134.23	
MB Middlebrook School									

01541001	51110	MBE Salary	2,329,654	0	2,329,654	1,559,570.14	773,434.78	-3,350.92	100.1%
01541001	51120	MBE Para	54,439	0	54,439	38,082.82	9,023.04	7,333.14	86.5%
01541001	55500	MBE Intern	32,000	0	32,000	30,600.00	.00	1,400.00	95.6%
01541001	56111	Class Supp	27,898	0	27,898	27,513.50	.00	384.50	98.6%
01541001	56411	TEXTBOOKS	30,291	0	30,291	30,205.89	.00	85.11	99.7%
01541001	57301	EQUIP INST	1,443	0	1,443	1,339.69	.00	103.31	92.8%
01541001	57308	Furniture	1,684	0	1,684	1,532.30	.00	151.70	91.0%
01541002	51110	Spec	858,998	0	858,998	610,179.64	252,948.48	-4,130.12	100.5%
01542220	51110	MBE Salary	121,116	0	121,116	79,191.27	41,924.79	-.06	100.0%
01542220	56420	LIBR BKS	4,810	0	4,810	4,729.63	.00	80.37	98.3%
01542220	56425	SUBSCRIPTN	842	0	842	879.95	.00	-37.95	104.5%
01542220	56901	MEDIA MAT.	2,886	0	2,886	2,861.66	.00	24.34	99.2%
01542220	57302	EQU-NONINS	1,443	0	1,443	1,322.04	.00	120.96	91.6%

MB			ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED

01542400	51113	MBE Admin	345,403	0	345,403	278,979.33	66,423.65	.02	100.0%
01542400	51120	MBE Paras	13,449	0	13,449	10,003.66	2,204.76	1,240.62	90.8%
01542400	51130	SEC-CALYR	67,205	0	67,205	54,079.21	12,876.00	249.79	99.6%
01542400	51131	SEC-SCHLYR	40,210	0	40,210	27,837.74	12,372.32	-.02	100.0%
01542400	51135	CLER. CO	0	0	0	577.31	.00	-577.31	100.0%
01542400	55800	PROF DEVEL	500	0	500	.00	.00	500.00	.0%
01542400	56110	Off Supp	3,367	0	3,367	4,344.82	.00	-977.82	129.0%
01542400	58900	DUES	500	0	500	.00	.00	500.00	.0%
TOTAL Middlebrook School			3,938,138	0	3,938,138	2,763,830.60	1,171,207.82	3,099.66	99.9%
TOTAL EXPENSES			3,938,138	0	3,938,138	2,763,830.60	1,171,207.82	3,099.66	
PPS PPS Department									

01011200	51114	PPS Admin	597,155	0	597,155	623,713.65	148,503.25	-175,061.90	129.3%
01011200	51118	Curr Write	5,000	0	5,000	.00	.00	5,000.00	.0%
01011200	51119	Tch Salary	41,000	0	41,000	34,299.29	23,000.00	-16,299.29	139.8%
01011200	51120	Instr Para	2,762,540	0	2,762,540	1,860,051.57	553,904.60	348,583.83	87.4%
01011200	51121	Extra Time	103,000	0	103,000	58,470.93	16,613.72	27,915.35	72.9%
01011200	51122	ABA Paras	1,557,093	0	1,557,093	1,145,458.36	361,107.90	50,526.74	96.8%
01011200	51130	Admin Sec	160,032	0	160,032	127,564.66	30,660.00	1,807.34	98.9%
01011200	51135	CLER PT	750	0	750	242.90	.00	507.10	32.4%
01011200	53230	CONSLT-PPS	300,000	0	300,000	228,434.95	59,851.30	11,713.75	96.1%
01011200	53300	OTHER PROF	65,000	0	65,000	34,550.98	25,091.00	5,358.02	91.8%
01011200	53308	LEGALSPED	130,000	0	130,000	65,883.32	44,116.68	20,000.00	84.6%
01011200	55800	PROF DEVEL	20,000	0	20,000	13,587.65	455.00	5,957.35	70.2%
01011200	55801	Mileage	10,300	0	10,300	5,623.51	.00	4,676.49	54.6%
01011200	55906	PRINTING	500	0	500	75.00	292.50	132.50	73.5%
01011200	56110	Off Supp	1,500	0	1,500	1,322.90	.00	177.10	88.2%
01011200	56111	Class Supp	23,000	0	23,000	21,362.48	1,315.41	322.11	98.6%
01011200	56411	TEXTBOOKS	2,500	0	2,500	1,276.60	.00	1,223.40	51.1%
01011200	56425	SUBSCRIPTN	1,000	0	1,000	.00	.00	1,000.00	.0%
01011200	56904	TEST-IND	60,000	0	60,000	33,344.01	219.02	26,436.97	55.9%
01011200	58900	DUES	5,000	0	5,000	7,455.04	5,226.22	-7,681.26	253.6%
01011201	51117	Homebnd	33,888	0	33,888	39,530.62	24,252.95	-29,895.57	188.2%
01011201	53210	INSTR. SRV	0	0	0	6,003.13	501.87	-6,505.00	100.0%
01011203	51117	Tutorial	75,000	0	75,000	65,016.59	16,846.59	-6,863.18	109.2%
01011204	51117	Explsn	10,000	0	10,000	.00	10,000.00	.00	100.0%
01032130	51123	Therapists	585,529	0	585,529	377,504.71	203,271.39	4,752.90	99.2%
01032130	51128	PPS Aides	90,726	0	90,726	64,484.30	18,975.05	7,266.89	92.0%
01032130	57303	EQU-NEWINS	15,500	0	15,500	14,976.35	46.91	476.74	96.9%
01052130	53305	Svc Cont	85,000	0	85,000	69,108.75	18,891.25	-3,000.00	103.5%

PPS	PPS Department		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
01052130	54300	REPAIRS	2,000	0	2,000	1,100.00	695.00	205.00	89.8%
01052130	56110	Off Supp	8,500	0	8,500	4,677.48	1,977.64	1,844.88	78.3%
01052130	57304	Equipment	1,000	0	1,000	.00	.00	1,000.00	.0%
01062140	51111	PPSPsy&Beh	1,712,565	0	1,712,565	1,147,400.88	568,037.05	-2,872.93	100.2%
01062145	51111	TCHR-SPEC	358,805	0	358,805	240,173.45	127,150.65	-8,519.10	102.4%
01072110	51111	PPS Soc Wr	1,241,479	0	1,241,479	828,510.72	381,469.79	31,498.49	97.5%
01082150	51111	PPS Speech	1,486,536	0	1,486,536	997,945.11	437,321.71	51,269.63	96.6%
01161200	51110	PPS Salary	2,367,817	0	2,367,817	1,643,785.46	765,205.00	-41,173.46	101.7%
01231200	51110	PPS Salary	1,544,323	0	1,544,323	983,350.26	463,393.99	97,578.75	93.7%
01331200	51110	PPS Salary	2,246,077	0	2,246,077	1,441,352.26	714,871.00	89,853.74	96.0%
01331200	51126	work Exp	9,450	0	9,450	6,897.58	.00	2,552.42	73.0%
01371200	51118	Tch Salary	175,000	0	175,000	163,178.49	.00	11,821.51	93.2%
01371200	51122	ABA Paras	88,000	0	88,000	101,444.85	.00	-13,444.85	115.3%
01371200	51128	PPS Aides	0	0	0	6,489.06	.00	-6,489.06	100.0%
01371200	51129	PPS Para	51,500	0	51,500	55,271.47	.00	-3,771.47	107.3%
01396110	55600	Tuit-SPED	5,420,000	0	5,420,000	5,337,211.12	1,094,114.88	-1,011,326.00	118.7%
01396110	55601	ECR	-1,999,514	0	-1,999,514	.00	-1,989,514.00	-10,000.00	99.5%
01412210	51120	Para Train	10,000	0	10,000	.00	.00	10,000.00	.0%
TOTAL PPS Department			21,464,552	0	21,464,552	17,858,130.44	4,127,865.32	-521,444.07	102.4%
TOTAL EXPENSES			21,464,552	0	21,464,552	17,858,130.44	4,127,865.32	-521,444.07	
Super Superintendent Dept									
01902310	51136	CLER. MTGS	4,000	0	4,000	2,450.00	.00	1,550.00	61.3%
01902310	53300	OTHER PROF	26,000	0	26,000	23,768.99	846.06	1,384.95	94.7%
01902310	53308	LEGAL GEN	100,000	0	100,000	57,088.98	47,955.16	-5,044.14	105.0%
01902310	55800	PROF DEVEL	1,000	0	1,000	.00	.00	1,000.00	.0%
01902320	51115	Sup Admin	285,012	0	285,012	243,382.23	57,948.15	-16,318.38	105.7%
01902320	51130	SEC-FT	162,400	0	162,400	134,953.89	31,900.00	-4,453.89	102.7%
01902320	55800	PROF DEVEL	11,000	0	11,000	970.30	.00	10,029.70	8.8%
01902320	55900	POSTAGE	36,500	0	36,500	24,493.76	10,212.89	1,793.35	95.1%
01902320	55905	PRINTING	300	0	300	.00	.00	300.00	.0%
01902320	56110	Off Supp	6,500	0	6,500	1,588.20	2,202.80	2,709.00	58.3%
01902320	56425	SUBSCRIPTN	600	0	600	858.77	581.23	-840.00	240.0%
01902320	58900	DUES	23,000	0	23,000	26,038.69	3,780.00	-6,818.69	129.6%
TOTAL Superintendent Dept			656,312	0	656,312	515,593.81	155,426.29	-14,708.10	102.2%
TOTAL EXPENSES			656,312	0	656,312	515,593.81	155,426.29	-14,708.10	
TA Tashua School									
01581001	51110	TSE Salary	1,874,730	0	1,874,730	1,155,820.04	585,677.38	133,232.58	92.9%

TA	Tashua School		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
01581001	51120	TSE Paras	47,154	0	47,154	36,225.76	7,815.60	3,112.64	93.4%
01581001	55500	TSE Intern	32,000	0	32,000	30,600.00	.00	1,400.00	95.6%
01581001	56111	Class Supp	24,302	0	24,302	16,797.91	95.92	7,408.17	69.5%
01581001	56411	TEXTBOOKS	25,978	0	25,978	25,947.24	.00	30.76	99.9%
01581001	57301	EQUIP INST	1,257	0	1,257	.00	.00	1,257.00	.0%
01581001	57308	Furniture	1,467	0	1,467	1,345.86	.00	121.14	91.7%
01581002	51110	Spec	613,618	0	613,618	432,678.19	204,180.66	-23,240.85	103.8%
01582220	51110	TSE Salary	98,208	0	98,208	66,142.41	35,016.57	-2,950.98	103.0%
01582220	56420	LIBR BKS	4,190	0	4,190	4,013.49	.00	176.51	95.8%
01582220	56425	SUBSCRIPTN	733	0	733	654.70	.00	78.30	89.3%
01582220	56901	MEDIA MAT.	2,514	0	2,514	2,150.69	.00	363.31	85.5%
01582220	57302	EQU-NONINS	1,257	0	1,257	1,210.00	.00	47.00	96.3%
01582400	51113	TSE Admin	190,727	0	190,727	154,048.65	36,678.25	.10	100.0%
01582400	51120	TSE Paras	24,002	0	24,002	15,404.73	3,805.20	4,792.07	80.0%
01582400	51130	SEC-CALYR	67,265	0	67,265	54,389.20	12,876.00	-.20	100.0%
01582400	51131	SEC-SCHLYR	43,183	0	43,183	29,687.26	13,287.04	208.70	99.5%
01582400	51135	CLER. CO	500	0	500	249.65	.00	250.35	49.9%
01582400	54900	PROP SERV	300	0	300	.00	.00	300.00	.0%
01582400	55800	PROF DEVEL	500	0	500	.00	.00	500.00	.0%
01582400	56110	Off Supp	2,933	0	2,933	1,858.40	.00	1,074.60	63.4%
01582400	58900	DUES	500	0	500	354.94	.00	145.06	71.0%
TOTAL Tashua School			3,057,318	0	3,057,318	2,029,579.12	899,432.62	128,306.26	95.8%
TOTAL EXPENSES			3,057,318	0	3,057,318	2,029,579.12	899,432.62	128,306.26	
TECEC TECEC School									
01011000	51110	PPS Salary	687,855	0	687,855	351,790.35	186,241.97	149,822.68	78.2%
01011000	51113	PPS Tecec	148,129	0	148,129	119,642.46	28,486.32	.22	100.0%
01011000	51120	TECEC Para	245,968	0	245,968	193,587.93	55,784.60	-3,404.53	101.4%
01011000	51122	ABA Paras	258,006	0	258,006	214,921.35	64,097.68	-21,013.03	108.1%
01011000	51130	SEC-CALYR	25,929	0	25,929	20,984.80	4,944.00	.20	100.0%
01011000	51131	SEC-SCHLYR	53,145	0	53,145	27,687.30	12,343.52	13,114.18	75.3%
01011000	51135	CLER. CO	1,500	0	1,500	829.94	.00	670.06	55.3%
01011000	55800	PROF.DEVEL	700	0	700	160.31	.00	539.69	22.9%
01011000	55900	OTHER PUR	6,500	0	6,500	4,612.75	.00	1,887.25	71.0%
01011000	55906	PRT-P ACC	200	0	200	.00	.00	200.00	.0%
01011000	56110	Off Supp	4,000	0	4,000	2,527.90	.00	1,472.10	63.2%
01011000	56111	Class Supp	13,050	0	13,050	10,450.66	.00	2,599.34	80.1%
01011000	56411	TEXTBOOKS	1,300	0	1,300	905.65	.00	394.35	69.7%
01011000	56904	TEST-IND	4,000	0	4,000	3,544.23	.00	455.77	88.6%
01011000	57301	EQUIPMENT	4,000	0	4,000	2,342.77	.00	1,657.23	58.6%

TECEC	TECEC School		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
01011000	57308	Furniture	3,100	0	3,100	2,991.00	.00	109.00	96.5%
01011000	58900	DUES	700	0	700	715.00	.00	-15.00	102.1%
01121200	51111	PPS SPED	167,380	0	167,380	124,485.06	35,752.89	7,142.05	95.7%
TOTAL TECEC School			1,625,462	0	1,625,462	1,082,179.46	387,650.98	155,631.56	90.4%
TOTAL EXPENSES			1,625,462	0	1,625,462	1,082,179.46	387,650.98	155,631.56	
Tech Technology Dept									
01421001	57310	DW EQUIP	585,416	0	585,416	546,301.88	21,000.00	18,114.12	96.9%
01422214	53300	OTHER PROF	4,500	0	4,500	2,246.46	633.90	1,619.64	64.0%
01422214	54300	REPAIRS	800	0	800	351.75	.00	448.25	44.0%
01422214	56117	Comp Supp	600	0	600	.00	.00	600.00	.0%
01422214	56118	Software	230,000	0	230,000	229,896.86	2,000.00	-1,896.86	100.8%
01422214	56900	PARTS	10,500	0	10,500	5,762.59	1,551.89	3,185.52	69.7%
01422214	57301	EQUIP INST	8,000	0	8,000	6,052.74	.00	1,947.26	75.7%
01422220	53300	OTHER PROF	3,500	0	3,500	224.95	.00	3,275.05	6.4%
01422220	54300	REPAIRS	500	0	500	.00	.00	500.00	.0%
01422220	56117	Comp Supp	250	0	250	.00	.00	250.00	.0%
01422220	56900	PARTS	4,300	0	4,300	3,377.62	.00	922.38	78.5%
01422220	57301	EQUIP INST	12,600	0	12,600	8,646.52	.00	3,953.48	68.6%
01422520	51125	Tech Supv	141,035	0	141,035	117,045.18	27,867.90	-3,878.08	102.7%
01422520	51129	Tech Other	510,324	0	510,324	430,932.70	100,838.00	-21,446.70	104.2%
01422520	51130	Admin Sect	63,024	0	63,024	50,904.11	12,120.00	-.11	100.0%
01422520	51135	STAFF TIME	0	0	0	11.36	.00	-11.36	100.0%
01422520	51141	TECH OT	8,500	0	8,500	4,655.74	.00	3,844.26	54.8%
01422520	53300	OTHER PROF	6,000	0	6,000	2,515.00	.00	3,485.00	41.9%
01422520	53305	DP-COMPUT	30,000	0	30,000	35,483.50	.00	-5,483.50	118.3%
01422520	54300	REPAIRS	1,200	0	1,200	.00	.00	1,200.00	.0%
01422520	54409	Copiers	243,820	0	243,820	227,391.48	28,676.80	-12,248.28	105.0%
01422520	55800	PROF DEVEL	1,500	0	1,500	180.00	.00	1,320.00	12.0%
01422520	55804	Mileage	2,300	0	2,300	74.59	.00	2,225.41	3.2%
01422520	55903	Tel Cell	38,000	0	38,000	25,296.59	9,765.33	2,938.08	92.3%
01422520	55904	PHONE-LAND	107,895	0	107,895	104,023.83	12,046.70	-8,175.53	107.6%
01422520	55907	INTERNET	207,655	0	207,655	190,650.53	13,397.00	3,607.47	98.3%
01422520	56110	Off Supp	1,200	0	1,200	432.90	.00	767.10	36.1%
01422520	56425	SUBSCRIPTN	100	0	100	.00	.00	100.00	.0%
01422520	56900	PARTS	4,150	0	4,150	47.81	.00	4,102.19	1.2%
01422520	57301	EQUIP INST	4,000	0	4,000	3,014.68	.00	985.32	75.4%
TOTAL Technology Dept			2,231,669	0	2,231,669	1,995,521.37	229,897.52	6,250.11	99.7%
TOTAL EXPENSES			2,231,669	0	2,231,669	1,995,521.37	229,897.52	6,250.11	
THS Trumbull High School									

THS	Trumbull High School	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
01401000	55502 Intern HS	48,000	0	48,000	15,000.00	.00	33,000.00	31.3%
01711001	51110 THS Salary	12,184,901	0	12,184,901	8,148,364.88	3,940,386.45	96,149.67	99.2%
01711001	51111 TCHR-SPEC	99,671	0	99,671	65,595.86	34,727.26	-652.12	100.7%
01711001	56111 Class Supp	32,500	0	32,500	25,526.20	5,472.20	1,501.60	95.4%
01711002	56112 SP CLSRM	19,500	0	19,500	15,579.64	2,590.19	1,330.17	93.2%
01711002	57301 EQUIP INST	11,000	0	11,000	8,003.63	975.00	2,021.37	81.6%
01711003	56112 SP CLSRM	3,200	0	3,200	2,067.46	250.00	882.54	72.4%
01711003	56411 TEXTBOOKS	11,850	0	11,850	12,305.00	.00	-455.00	103.8%
01711006	51110 THS Salary	650,714	0	650,714	385,653.82	177,358.14	87,702.04	86.5%
01711006	51114 THS AgSci	38,632	0	38,632	31,202.85	7,044.65	384.50	99.0%
01711006	51129 THS Ag Sci	6,000	0	6,000	4,332.65	.00	1,667.35	72.2%
01711006	51131 SEC-SCHLYR	40,634	0	40,634	28,254.46	12,379.76	-.22	100.0%
01711006	51135 CLER. CO	459	0	459	540.75	.00	-81.75	117.8%
01711006	54300 REPAIRS	3,000	0	3,000	600.27	4,049.73	-1,650.00	155.0%
01711006	54900 PROP SERV	3,000	0	3,000	863.56	.00	2,136.44	28.8%
01711006	55809 FIELD TRIP	2,629	0	2,629	782.26	1,634.95	211.79	91.9%
01711006	55906 PRT-P ACC	1,500	0	1,500	.00	.00	1,500.00	.0%
01711006	56112 SP CLSRM	37,000	0	37,000	26,307.45	9,076.30	1,616.25	95.6%
01711006	56411 TEXTBOOKS	4,000	0	4,000	60.00	.00	3,940.00	1.5%
01711006	57301 EQUIP INST	969	0	969	.00	.00	969.00	.0%
01711006	58900 DUES	4,899	0	4,899	6,811.00	735.00	-2,647.00	154.0%
01711010	56112 SP CLSRM	1,117	0	1,117	968.46	40.02	108.52	90.3%
01711010	56411 TEXTBOOKS	20,811	0	20,811	12,723.40	.00	8,087.60	61.1%
01711011	56112 SP CLSRM	1,722	0	1,722	1,342.85	.00	379.15	78.0%
01711011	56411 TEXTBOOKS	22,872	0	22,872	22,438.62	34.29	399.09	98.3%
01711011	57301 EQUIP INST	8,000	0	8,000	7,769.29	230.71	.00	100.0%
01711013	56112 SP CLSRM	16,200	0	16,200	13,540.64	3,542.73	-883.37	105.5%
01711013	57301 EQUIP INST	3,000	0	3,000	2,551.29	.00	448.71	85.0%
01711014	56112 SP CLSRM	24,000	0	24,000	19,272.77	3,494.55	1,232.68	94.9%
01711014	57301 EQUIP INST	2,000	0	2,000	2,536.80	600.00	-1,136.80	156.8%
01711015	56112 SP CLSRM	1,550	0	1,550	1,433.18	.00	116.82	92.5%
01711015	56411 TEXTBOOKS	8,550	0	8,550	6,080.32	.00	2,469.68	71.1%
01711016	51110 THS Salary	289,774	0	289,774	202,685.73	83,935.41	3,152.86	98.9%
01711016	53300 OTHER PROF	47,575	0	47,575	40,902.98	1,550.00	5,122.02	89.2%
01711016	54201 UNIFORM CL	1,500	0	1,500	.00	950.00	550.00	63.3%
01711016	55809 FIELD TRIP	18,000	0	18,000	10,358.18	383.59	7,258.23	59.7%
01711016	56112 SP CLSRM	5,400	0	5,400	4,695.13	52.76	652.11	87.9%
01711016	57301 EQUIP INST	3,000	0	3,000	2,992.07	.00	7.93	99.7%
01711019	51110 THS Salary	867,480	0	867,480	570,712.32	289,576.17	7,191.51	99.2%
01711019	56112 SP CLSRM	2,934	0	2,934	2,929.71	.00	4.29	99.9%
01711019	57301 EQUIP INST	6,000	0	6,000	2,200.92	.00	3,799.08	36.7%
01711022	51110 THS Salary	302,593	0	302,593	182,715.79	94,712.23	25,164.98	91.7%
01711027	56112 SP CLSRM	12,731	0	12,731	5,690.54	149.56	6,890.90	45.9%

THS	Trumbull High School	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED	
01711027	56411	TEXTBOOKS	12,710	0	12,710	2,408.72	.00	10,301.28	19.0%
01711027	57301	EQUIP INST	9,096	0	9,096	3,201.77	.00	5,894.23	35.2%
01711028	56112	SP CLSRM	1,045	0	1,045	815.71	.00	229.29	78.1%
01711028	56411	TEXTBOOKS	10,890	0	10,890	9,722.21	.00	1,167.79	89.3%
01712120	51110	THS Salary	1,438,768	0	1,438,768	976,051.51	414,900.22	47,816.27	96.7%
01712120	51130	SEC-CALYR	193,706	0	193,706	156,626.12	37,080.00	-.12	100.0%
01712120	51135	CLER. CO	0	0	0	104.30	.00	-104.30	100.0%
01712120	53220	INSERV.S/C	950	0	950	391.86	.00	558.14	41.2%
01712120	56112	SP CLSRM	450	0	450	208.35	.00	241.65	46.3%
01712120	56903	TEST-SYS	650	0	650	590.40	.00	59.60	90.8%
01712220	51110	THS Salary	98,277	0	98,277	64,257.96	34,018.92	.12	100.0%
01712220	51130	SEC-CALYR	0	0	0	1,359.60	.00	-1,359.60	100.0%
01712220	56420	LIBR BKS	9,390	0	9,390	9,288.78	.00	101.22	98.9%
01712220	56425	SUBSCRIPTN	2,070	0	2,070	1,817.44	.00	252.56	87.8%
01712220	56901	MEDIA MAT.	2,565	0	2,565	1,877.62	.00	687.38	73.2%
01712220	57302	EQU-NONINS	775	0	775	767.26	.00	7.74	99.0%
01712220	58900	DUES	230	0	230	190.00	.00	40.00	82.6%
01712221	56900	PARTS	1,500	0	1,500	.00	.00	1,500.00	.0%
01712221	57301	EQUIP INST	4,000	0	4,000	210.00	.00	3,790.00	5.3%
01712400	51110	THS Deten	3,500	0	3,500	2,871.25	.00	628.75	82.0%
01712400	51113	THS Admin	909,117	0	909,117	734,286.63	174,830.15	.22	100.0%
01712400	51120	THS Paras	56,422	0	56,422	47,452.42	13,923.40	-4,953.82	108.8%
01712400	51130	SEC-CALYR	128,250	0	128,250	98,235.15	23,248.00	6,766.85	94.7%
01712400	51131	SEC-SCHLYR	153,031	0	153,031	105,922.41	47,086.56	22.03	100.0%
01712400	51135	CLER. CO	350	0	350	457.14	.00	-107.14	130.6%
01712400	53301	POLICE	90,000	0	90,000	84,492.00	33,692.00	-28,184.00	131.3%
01712400	55800	PROF DEVEL	4,000	0	4,000	352.88	.00	3,647.12	8.8%
01712400	55901	OthPrchSrv	2,000	0	2,000	1,206.89	.00	793.11	60.3%
01712400	55906	PRT-P ACC	7,000	0	7,000	3,739.95	3,029.40	230.65	96.7%
01712400	56110	Off Supp	3,750	0	3,750	2,285.71	692.76	771.53	79.4%
01712400	56116	SP PROJ	7,750	0	7,750	7,005.08	.00	744.92	90.4%
01712400	56270	M/S SECUR.	2,250	0	2,250	1,757.67	.00	492.33	78.1%
01712400	56425	SUBSCRIPTN	1,250	0	1,250	201.15	.00	1,048.85	16.1%
01712400	56907	GRAD. EXP	20,000	0	20,000	8,194.97	14,130.25	-2,325.22	111.6%
01712400	57308	Furniture	10,000	0	10,000	14,166.10	.00	-4,166.10	141.7%
01712400	58900	DUES	10,515	0	10,515	10,675.00	.00	-160.00	101.5%
01713202	51116	THS Advis	139,299	0	139,299	38,345.82	103,883.60	-2,930.42	102.1%
01713202	55807	FieldTrips	45,000	0	45,000	39,007.00	.00	5,993.00	86.7%
01713202	55906	PRINTING	500	0	500	.00	.00	500.00	.0%
01713203	56906	AWARDS	1,500	0	1,500	356.96	.00	1,143.04	23.8%
TOTAL Trumbull High School		18,253,423	0	18,253,423	12,325,294.52	5,576,446.91	351,681.57	98.1%	
TOTAL EXPENSES		18,253,423	0	18,253,423	12,325,294.52	5,576,446.91	351,681.57		
Trans Transportation Dept									
01882700	51125	Tran Supv	76,268	0	76,268	63,295.05	15,070.25	-2,097.30	102.7%

Trans	Transportation Dept	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
01882700	51130 SEC-CALYR	105,616	0	105,616	85,288.12	20,310.80	17.08	100.0%
01882700	51135 CLERICAL	0	0	0	3,098.30	.00	-3,098.30	100.0%
01882700	53303 Software	7,500	0	7,500	13,030.28	.00	-5,530.28	173.7%
01882700	54900 PROP SERV	500	0	500	.00	.00	500.00	.0%
01882700	55101 REG RTS	3,971,509	0	3,971,509	4,299,504.57	.00	-327,995.57	108.3%
01882700	55102 Ace	3,600	0	3,600	.00	.00	3,600.00	.0%
01882700	55105 Summer	227,126	0	227,126	300,298.56	7,700.00	-80,872.56	135.6%
01882700	55109 Fuel	322,952	0	322,952	266,520.60	112,898.31	-56,466.91	117.5%
01882700	55809 FIELD TRIP	9,000	0	9,000	5,977.68	2,022.32	1,000.00	88.9%
01882700	56110 Off Supp	3,600	0	3,600	1,008.46	2,495.26	96.28	97.3%
01882700	58900 DUES	375	0	375	14.14	.00	360.86	3.8%
01882701	55101 Sped IN	1,688,704	0	1,688,704	1,675,651.49	300.00	12,752.51	99.2%
01882701	55105 Sped Out	1,060,048	0	1,060,048	931,160.84	298,385.04	-169,497.88	116.0%
01882701	55108 Monitors	444,449	0	444,449	427,420.07	.00	17,028.93	96.2%
TOTAL Transportation Dept		7,921,247	0	7,921,247	8,072,268.16	459,181.98	-610,203.14	107.7%
TOTAL EXPENSES		7,921,247	0	7,921,247	8,072,268.16	459,181.98	-610,203.14	
GRAND TOTAL		124,530,402	0	124,530,402	96,043,583.07	28,760,430.20	-273,611.27	100.2%

** END OF REPORT - Generated by Peg Brindisi **

FOR 2025 10

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED

09002611 Electricity Use After Hours							

09002611 54101 Electricit	0	24,000	24,000	20,000.00	.00	4,000.00	83.3%
TOTAL NO PROJECT	0	24,000	24,000	20,000.00	.00	4,000.00	83.3%
09005000 COMMUNITY SERVICES							

09005000 51141 OT/SCHOOLS	0	58,000	58,000	55,249.71	.00	2,750.29	95.3%
TOTAL NO PROJECT	0	58,000	58,000	55,249.71	.00	2,750.29	95.3%
09006001 NON PUBLIC SCHOOLS							

09006001 51111 NP Teach	0	123,755	123,755	80,916.94	42,838.38	- .32	100.0%
TOTAL NO PROJECT	0	123,755	123,755	80,916.94	42,838.38	- .32	100.0%
09007001 NON PUBLIC TRANSPORTATION							

09007001 51125 NP Admin	0	16,284	16,284	13,152.30	3,131.48	.22	100.0%
09007001 51130 SEC-CALYR	0	14,857	14,857	11,997.20	2,857.20	2.60	100.0%
09007001 55102 NP Bus	0	1,060,233	1,060,233	731,551.03	28,224.55	300,457.42	71.7%
GRAND TOTAL	0	1,297,129	1,297,129	912,867.18	77,051.61	307,210.21	76.3%

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ACCOUNT ACCOUNT NAME	BEG. BALANCE	DEBITS	CREDITS	NET CHANGE	END BALANCE
100 10300 Cash NSB Checking	25.00	900,622.96	336,517.18	564,105.78	564,130.78
100 10301 100 Cash NSB Sweep	.00	421.15	421.15	.00	.00
100 10410 SA CASH ACCT - M&T BANK	441,179.38	150,987.43	582,922.55	-431,935.12	9,244.26
100 11130 ACCTS RECEIVABLE	1,352.61	46,666.87	30,431.81	16,235.06	17,587.67
100 14000 Due T/F Scholarship Fund	-1,000.00	1,000.00	.00	1,000.00	.00
100 20032 THS Model Congress	-481.21	29,612.77	30,087.78	-475.01	-956.22
100 20063 THS WELLNESS CENTER	-150.00	.00	.00	.00	-150.00
100 20068 MATH HONOR SOCIETY	-1,915.64	770.00	970.00	-200.00	-2,115.64
100 20082 THS ORCHESTRA	-535.60	200.00	.00	200.00	-335.60
100 20101 THS LIBRARY CLUB	-4,904.57	1,139.20	119.00	1,020.20	-3,884.37
100 20110 THS Pink Ribbon	-1,357.00	.00	.00	.00	-1,357.00
100 20121 THS-ATHLETICS GENERAL	.00	.00	1,000.00	-1,000.00	-1,000.00
100 20130 THS BOOK STORE	198.03	.00	.00	.00	198.03
100 20133 THS NEWSPAPER	-109.01	50.00	70.00	-20.00	-129.01
100 20139 THS TRILLIUM YEARBOOK	-14,194.99	4,544.80	2,282.00	2,262.80	-11,932.19
100 20140 THS Unified Basketball	-1,127.07	629.77	2,138.00	-1,508.23	-2,635.30
100 20152 HILLCREST MIDDLE SCHOOL	-25,207.10	58,649.25	63,997.17	-5,347.92	-30,555.02
100 20156 MADISON MIDDLE SCHOOL	-30,873.94	35,438.24	66,327.00	-30,888.76	-61,762.70
100 20165 THS Class of 2018	500.00	.00	.00	.00	500.00
100 20167 THS Class of 2020	-13,251.30	13,501.30	500.00	13,001.30	-250.00
100 20168 THS Class of 2021	-1,815.58	.00	.00	.00	-1,815.58
100 20169 THS Class of 2022	-5,000.00	.00	.00	.00	-5,000.00
100 20170 THS Class of 2023	-4,000.00	.00	.00	.00	-4,000.00
100 20171 THS Class of 2024	-14,330.20	950.00	.00	950.00	-13,380.20
100 20172 THS Class of 2025	-15,207.51	2,849.73	59,395.86	-56,546.13	-71,753.64
100 20173 THS Class of 2026	-5,311.43	61,111.12	69,095.67	-7,984.55	-13,295.98
100 20174					

ACCOUNT ACCOUNT NAME	BEG. BALANCE	DEBITS	CREDITS	NET CHANGE	END BALANCE
THS Class of 2027 100 20175	-3,419.89	20,421.69	25,595.92	-5,174.23	-8,594.12
THS Class of 2028 100 20180	.00	43.80	4,380.00	-4,336.20	-4,336.20
THS VOAG FUTURE FARMERS 100 20190	-1,391.69	.00	.00	.00	-1,391.69
THS VOAG FARM 100 20251	-39,696.84	20,376.91	16,575.91	3,801.00	-35,895.84
BOOTH HILL SCHOOL 100 20252	-3,888.39	15,931.90	19,139.09	-3,207.19	-7,095.58
FRENCHTOWN SCHOOL 100 20253	-2,741.13	10,414.70	19,515.65	-9,100.95	-11,842.08
DANIELS FARM 100 20254	1,673.89	15,572.63	21,464.85	-5,892.22	-4,218.33
MIDDLEBROOK SCHOOL 100 20255	-4,010.39	9,242.45	8,750.16	492.29	-3,518.10
JANE RYAN SCHOOL 100 20258	-190.35	3,897.71	6,604.39	-2,706.68	-2,897.03
TASHUA SCHOOL 100 20261	-5,079.44	7,122.72	7,096.46	26.26	-5,053.18
Middlebrook Mentors 100 20510	.00	204.34	750.00	-545.66	-545.66
THS STUDENT COUNCIL 100 20550	-5,479.83	740.79	600.00	140.79	-5,339.04
GENERAL FUND 100 20590	-9,057.71	2,620.84	10,368.66	-7,747.82	-16,805.53
THS HABITAT FOR HUMANITY 100 20599	.00	.00	1,027.90	-1,027.90	-1,027.90
THS HISTORY HONOR SOCIETY 100 20600	-93.91	497.00	1,020.00	-523.00	-616.91
THS-Community Service 100 20602	1,227.00	.00	.00	.00	1,227.00
All State Music 100 20603	.00	6,230.00	.00	6,230.00	6,230.00
THS Bookstore/DECA(Marketing) 100 20604	-14,785.93	82,519.44	86,746.15	-4,226.71	-19,012.64
THS BAND 100 20605	-967.02	2,428.36	2,186.81	241.55	-725.47
THS KEY CLUB 100 20606	-477.26	79.00	.00	79.00	-398.26
THS BEST BUDDIES 100 20607	-2,484.98	714.00	1,310.00	-596.00	-3,080.98
THS HOME ECON. CLUB 100 20608	-2.23	.00	.00	.00	-2.23
THS LOST TEXTBOOKS 100 20609	-10,414.64	2,168.74	767.22	1,401.52	-9,013.12
THS Creative Minds 100 20611	-2,572.87	.00	.00	.00	-2,572.87
THS ACADEMIC DECATHLON 100 20613	-1,843.56	.00	.00	.00	-1,843.56
THS LATIN CLUB 100 20614	-129.06	2,333.00	2,869.50	-536.50	-665.56
THS CHORAL GROUP	-4,909.25	.00	4,896.40	-4,896.40	-9,805.65

ACCOUNT ACCOUNT NAME	BEG. BALANCE	DEBITS	CREDITS	NET CHANGE	END BALANCE
100 20615 THS ITALIAN CLUB	-624.65	.00	.00	.00	-624.65
100 20617 THS FUTURE BUSINESS LEADERS	-2,207.76	5,886.48	6,307.05	-420.57	-2,628.33
100 20619 FRENCH HONOR SOCIETY	-586.00	764.09	1,010.00	-245.91	-831.91
100 20620 THS FRENCH CLUB	-764.34	.00	.00	.00	-764.34
100 20621 THS MISCELLANEOUS	-3,506.92	2,176.19	5,344.82	-3,168.63	-6,675.55
100 20622 THS IN/OUT	-4,617.38	7,033.56	14,172.19	-7,138.63	-11,756.01
100 20624 THS SPANISH CLUB	-300.72	100.00	100.00	.00	-300.72
100 20625 THS SODA MACHINE	-1,102.81	269.40	267.09	2.31	-1,100.50
100 20627 THS World Lang.HONOR SOCIETIES	-4,442.41	2,608.57	1,353.00	1,255.57	-3,186.84
100 20628 THS A.V. CLUB	-11.13	.00	.00	.00	-11.13
100 20629 THS SUNSHINE FUND	-115.45	.00	.00	.00	-115.45
100 20630 THS SKI CLUB	-58.33	.00	.00	.00	-58.33
100 20631 THS SOAR Enterprises	-3,627.31	.00	.00	.00	-3,627.31
100 20633 THS WE THE PEOPLE	-1,446.04	16,375.00	14,700.00	1,675.00	228.96
100 20637 THS Ethics Club	-47.14	1,094.25	1,603.00	-508.75	-555.89
100 20639 THS MODEL U.N. CLUB	-2,247.11	18,559.12	17,817.64	741.48	-1,505.63
100 20640 THS INTERACT CLUB	-593.24	1,934.80	1,398.80	536.00	-57.24
100 20641 THS THESPIAN SOCIETY	-4,749.99	2,448.11	4,932.27	-2,484.16	-7,234.15
100 20642 THS Youth to Youth	-410.62	250.00	250.00	.00	-410.62
100 20643 THS GRADUATION-CAP & GOWNS	-14,681.48	6,426.16	29,716.41	-23,290.25	-37,971.73
100 20644 THS ROBOTICS CLUB	-1,294.05	305.00	.00	305.00	-989.05
100 20645 THS LINK CREW LEADERS	-7,264.68	10,463.46	8,399.70	2,063.76	-5,200.92
100 20646 THS CHEERLEADING	-4,840.48	20,602.09	18,095.82	2,506.27	-2,334.21
100 20647 THS FASHION CLUB	-390.12	.00	.00	.00	-390.12
100 20648 THS Shades Club	-1,873.52	101.65	.00	101.65	-1,771.87
100 20649 THS Dance Team	-1,862.11	3,380.41	8,301.46	-4,921.05	-6,783.16
100 20650					

ACCOUNT ACCOUNT NAME	BEG. BALANCE	DEBITS	CREDITS	NET CHANGE	END BALANCE
THS Geography Club 100 20702	-617.37	.00	500.00	-500.00	-1,117.37
THS PEER LEADERS 100 20703	-308.03	.00	.00	.00	-308.03
THS PEER MEDIATION CLUB 100 20704	-3,498.74	.00	.00	.00	-3,498.74
THS BOYS TENNIS 100 20706	-300.30	319.05	.00	319.05	18.75
THS NATIONAL ENGLISH HONOR SOC 100 20707	-2,455.41	832.17	2,347.50	-1,515.33	-3,970.74
THS NATIONAL HONOR SOCIETY 100 20708	-1,352.74	978.03	3,080.00	-2,101.97	-3,454.71
THS POETRY 100 20709	-55.40	.00	.00	.00	-55.40
THS ALT METHODS OF PYMNT 100 20710	37.77	.00	.00	.00	37.77
THS GIRLS BASKETBALL 100 20711	.20	.00	.00	.00	.20
THS BOYS BASKETBALL 100 20712	-40.27	.00	.00	.00	-40.27
THS GSA-GAY STRAIGHT ALLIANCE 100 20713	-83.00	.00	.00	.00	-83.00
THS GRAPHIC DESIGN 100 20714	-214.00	119.95	.00	119.95	-94.05
THS GYMNASTICS 100 20715	-1,737.06	2,532.45	2,843.20	-310.75	-2,047.81
THS BUS.ED.ENTREPRENEUR 100 20718	-864.69	733.46	643.21	90.25	-774.44
THS GIRLS CROSS COUNTRY 100 20719	-22.25	.00	.00	.00	-22.25
THS GIRLS GOLF 100 20720	-302.99	.00	.00	.00	-302.99
THS Athletic Fundraiser 100 20721	-982.24	20,459.61	27,658.00	-7,198.39	-8,180.63
THS BOYS GOLF 100 20726	.00	1,660.73	3,457.15	-1,796.42	-1,796.42
THS GIRLS INDOOR TRACK 100 20727	4.98	.00	.00	.00	4.98
THS BOYS INDOOR TRACK 100 20728	-2,276.96	.00	.00	.00	-2,276.96
THS MOCK TRIAL 100 20732	-161.46	.00	.00	.00	-161.46
THS GIRLS OUTDOOR TRACK 100 20733	-1,269.74	.00	.00	.00	-1,269.74
THS GIRLS TENNIS 100 20736	-3,525.54	361.59	335.20	26.39	-3,499.15
THS Allies for Angels 100 20737	-1,704.60	493.94	270.50	223.44	-1,481.16
THS Science Honor Society 100 20738	-437.43	88.99	855.00	-766.01	-1,203.44
THS SEAL OF BILITERACY 100 20739	-23.50	21.28	1,167.00	-1,145.72	-1,169.22
THS HOSA Future Health Prof	-70.00	25.00	1,975.00	-1,950.00	-2,020.00

ACCOUNT ACCOUNT NAME	BEG. BALANCE	DEBITS	CREDITS	NET CHANGE	END BALANCE
100 20741					
THS Save Promise Club	-460.50	.00	.00	.00	-460.50
100 20810					
Trumbull Football Alumni Assoc	-1,000.00	.00	.00	.00	-1,000.00
100 24004					
Due to Fund 001/Town	-89,592.94	119,645.27	107,991.57	11,653.70	-77,939.24
100 24008					
Due to Fund 205/BOE Programs	-1,250.00	3,676.50	4,115.54	-439.04	-1,689.04
100 29280					
ACCOUNTS PAYABLE	-13,517.39	758,963.28	745,445.89	13,517.39	.00

TOTALS FOR FUND 100					
STUDENT ACTIVITY FUND	.00	2,524,394.25	2,524,394.25	.00	.00

05/14/2025 09:13 | TRUMBULL BOE, CT
 1791pbri | ACCOUNT SUMMARY TRIAL BALANCE FOR FY25/JUL TO APR
 FUND 100

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ACCOUNT ACCOUNT NAME	BEG. BALANCE	DEBITS	CREDITS	NET CHANGE	END BALANCE
REPORT TOTALS	.00	2,524,394.25	2,524,394.25	.00	.00

FOR 2025 10

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
2008200 PRIVATE FUNDS/GRANTS	0	33,183	33,183	-75,334.54	40,000.00	68,518.03	-106.5%
TOTAL REVENUES	0	-301,587	-301,587	-301,586.58	.00	.00	
TOTAL EXPENSES	0	334,770	334,770	226,252.04	40,000.00	68,518.03	
2009010 IDEA-611 20977	0	1,958,998	1,958,998	89,770.51	503,529.48	1,365,698.09	30.3%
TOTAL REVENUES	0	0	0	-1,276,141.83	.00	1,276,141.83	
TOTAL EXPENSES	0	1,958,998	1,958,998	1,365,912.34	503,529.48	89,556.26	
2009011 IDEA-611 NP 20977	0	93,555	93,555	30,994.58	16,408.87	46,151.15	50.7%
TOTAL EXPENSES	0	93,555	93,555	30,994.58	16,408.87	46,151.15	
2009058 ARPA-ParaEdProfDev	0	0	0	.00	.00	.00	.0%
TOTAL REVENUES	0	-17,000	-17,000	.00	.00	-17,000.00	
TOTAL EXPENSES	0	17,000	17,000	.00	.00	17,000.00	
2009060 ARPA-SumMnHth ends 6.30.26	0	31,000	31,000	.00	.00	31,000.00	.0%
TOTAL REVENUES	0	-31,000	-31,000	-28,708.20	.00	-2,291.80	
TOTAL EXPENSES	0	62,000	62,000	28,708.20	.00	33,291.80	
2009063 CT SEDS Grant	0	500	500	.00	.00	500.00	.0%
TOTAL EXPENSES	0	500	500	.00	.00	500.00	
2009080 TITLE III-A 20868	0	5,084	5,084	-74,742.61	10,951.27	68,874.93	-1254.8%
TOTAL REVENUES	0	-36,410	-36,410	-101,811.97	.00	65,402.30	
TOTAL EXPENSES	0	41,493	41,493	27,069.36	10,951.27	3,472.63	
2009081 TITLE III-A NP	0	2,712	2,712	454.35	.00	2,257.70	16.8%
TOTAL REVENUES	0	-394	-394	.00	.00	394.33	
TOTAL EXPENSES	0	3,106	3,106	454.35	.00	2,652.03	
2009140 TITLE I 20679	0	5,344	5,344	20,738.40	62,657.93	-78,052.35	1560.6%
TOTAL REVENUES	0	-235,000	-235,000	-138,255.46	.00	-96,744.54	
TOTAL EXPENSES	0	240,344	240,344	158,993.86	62,657.93	18,692.19	
2009141 TITLE I NP	0	1,063	1,063	.00	.00	1,063.10	.0%
TOTAL EXPENSES	0	1,063	1,063	.00	.00	1,063.10	
2009300 TITLE IV-A 20873	0	1,187	1,187	-8,332.92	1,182.00	8,338.21	-602.3%
TOTAL REVENUES	0	-14,547	-14,547	-10,358.20	.00	-4,188.82	
TOTAL EXPENSES	0	15,734	15,734	2,025.28	1,182.00	12,527.03	
2009301 TITLE IV-A NP 20873	0	2,181	2,181	673.00	.00	1,507.84	30.9%
TOTAL REVENUES	0	-2,539	-2,539	.00	.00	-2,538.98	
TOTAL EXPENSES	0	4,720	4,720	673.00	.00	4,046.82	
2009302 TEAM/MENTORS	0	0	0	-5,064.00	.00	5,064.00	100.0%
TOTAL REVENUES	0	0	0	-5,064.00	.00	5,064.00	
2009350 HEADSTART ABCD OCT-SEPT	0	0	0	28,287.06	87,791.64	-116,078.70	100.0%
TOTAL REVENUES	0	-363,621	-363,621	-171,471.00	.00	-192,150.00	
TOTAL EXPENSES	0	363,621	363,621	199,758.06	87,791.64	76,071.30	
2009370 HEADSTARTFOOD-CACFP 10/1-9/	0	-5,492	-5,492	-1,502.81	14,170.84	-18,160.20	-230.7%
TOTAL REVENUES	0	0	0	-27,055.63	.00	27,055.63	
TOTAL EXPENSES	0	-5,492	-5,492	25,552.82	14,170.84	-45,215.83	
2009450 IDEA PRE-K 20983	0	6,209	6,209	516.78	9,158.86	-3,466.21	155.8%
TOTAL REVENUES	0	-45,704	-45,704	-35,285.61	.00	-10,418.39	
TOTAL EXPENSES	0	51,913	51,913	35,802.39	9,158.86	6,952.18	

FOR 2025 10

2009460	OPEN CHOICE	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
2009460	OPEN CHOICE	0	224,677	224,677	-248,272.09	12,529.83	460,418.83	-104.9%
	TOTAL REVENUES	0	0	0	-303,978.03	.00	303,978.03	
	TOTAL EXPENSES	0	224,677	224,677	55,705.94	12,529.83	156,440.80	
2009470	PERKINS GRANT 20742	0	0	0	84.84	6,454.64	-6,539.48	100.0%
	TOTAL REVENUES	0	-63,748	-63,748	-47,611.52	.00	-16,136.48	
	TOTAL EXPENSES	0	63,748	63,748	47,696.36	6,454.64	9,597.00	
2009480	TITLE II PART A 20858	0	8,229	8,229	36,903.65	.00	-28,674.28	448.4%
	TOTAL REVENUES	0	-87,286	-87,286	-15,723.37	.00	-71,562.86	
	TOTAL EXPENSES	0	95,516	95,516	52,627.02	.00	42,888.58	
2009481	TITLE II-A NP 20858	0	7,903	7,903	1,764.00	3,300.00	2,839.30	64.1%
	TOTAL REVENUES	0	-11,961	-11,961	.00	.00	-11,960.77	
	TOTAL EXPENSES	0	19,864	19,864	1,764.00	3,300.00	14,800.07	
2009520	MAGNET TRANSPORTATION	0	65,820	65,820	-18,200.00	.00	84,019.90	-27.7%
	TOTAL REVENUES	0	0	0	-18,200.00	.00	18,200.00	
	TOTAL EXPENSES	0	65,820	65,820	.00	.00	65,819.90	
	GRAND TOTAL	0	2,442,153	2,442,153	-221,261.80	768,135.36	1,895,279.86	22.4%

** END OF REPORT - Generated by Peg Brindisi **

Trumbull Board of Education											
Special Revenue BOE Programs											
Org#	Description	7/1/24 to 4/30/25			Fund Balance(Deficit) as of			Adj Journal for Prior Year Unliquidated POs closed out to the Fund Balance	4/30/2025	Balance	
		Revenues	Operating Transfer In (Out) also reflected in Revenue (Expense)	Expenditures	Encumbrances	Revenues over (under) Expenditures includes Operating Transfers	7/1/2024				
2051660	ACE Foundation	-	-	-	-	-	58	-	58		
2059530	Agriscience	63,690	-	15,502	-	48,188	168,310	-	216,497		
2051121	Athletics	351,444	-	12,544	-	338,900	141,496	-	480,396		
2052651	Building Use	51,321	-	13,433	150	37,738	54,020	-	91,758		
2051650	Continuing Ed	54,594	-	86,054	27,996	(59,455)	(13,023)	-	(72,478)		
2051100	Driver's Education	26,477	-	20,576	1,600	4,302	39,785	4,800	48,887		
2051711	E Sports	4,957	-	1,704	380	2,873	15,229	-	18,102		
2051717	Elementary Strings/Band	95,775	-	170,046	72,030	(146,302)	8,086	-	(138,216)		
2051713	ELITE Business Program	30,882	-	122,246	26,898	(118,262)	(21,454)	5,188	(134,529)		
2056230	Guidance/Testing	55	-	-	-	55	11,635	-	11,690		
2059240	Interdistrict (TECEC*/REACH*/IIP*)	362,770	-	272,819	138,785	(48,834)	121,781	-	72,947		
2059540	Madison Grant	-	-	-	-	-	368	-	368		
2059490	Miscellaneous	-	-	-	-	-	2,401	-	2,401		
2051019	PE Day	-	-	-	-	-	247	-	247		
2051200	PPS Medicaid Program (SBCH)	133,525	-	83,921	17,382	32,222	208,566	-	240,789		
2055904	Rebates	67,113	-	9,262	32,561	25,290	52,883	-	78,172		
2051600	Summer Explorations 24-25 (ends 12/31/24)	37,452	-	203,273	-	(165,821)	275,277	745	110,201		
2051600	Summer Explorations 25-26 (begins 1/1/25)	139,046	-	34,353	10,939	93,755	-	-	93,755	203,956	Summer Exploration Balance
2052221	Take Home Device Insurance	54,084	-	60,117	-	(6,033)	23,482	-	17,449		
2057100	THS AP Testing	49	-	-	-	49	16,030	-	16,079		
2051380	THS Auditorium	1,208	-	694	-	514	3,535	-	4,049		
2059400	THS Connections	-	-	-	-	-	1,125	-	1,125		
2059450	THS Culinary Kitchen Catering	6,172	-	4,220	875	1,077	3,779	-	4,856		
2055400	THS Musical	65,652	-	97,583	565	(32,496)	38,520	-	6,025		
2051709	THS Student Parking	30,050	-	12,523	-	17,527	(154)	-	17,374		
2059510	Typical or Troubled Grant	-	-	-	-	-	643	-	643		
2056207	Used Book Sales	-	-	-	-	-	2,145	-	2,145		
2055213	Voluntary Insurance	-	-	6,821	56,882	(63,703)	1,836	-	(61,867)		
	Total Special Revenue Fund	1,576,318	-	1,227,692	387,042	(38,416)	1,156,607	10,733	1,128,924		
	* TECEC-Trumbull Early Childhood Education Center										
	* REACH-Regional Educational Academic and Counseling Help										
	* IIP-Interim Instructional (transition) Program										

School Lunch Financials for 2024-2025 School Year - FUND 210																				
	7/31/2024 YTD	7/31/2024 Month	8/31/2024 YTD	8/31/2024 Month	9/30/2024 YTD	9/30/2024 Month	10/31/2024 YTD	10/31/2024 Month	11/30/2024 YTD	11/30/2024 Month	12/31/2024 YTD	12/31/2024 Month	1/31/2025 YTD	1/31/2025 Month	2/28/2025 YTD	2/28/2025 Month	3/31/2025 YTD	3/31/2025 Month	4/30/2025 YTD	4/30/2025 Month
Balance Sheet																				
Assets:																				
Cash	3,098,094		3,205,919		2,095,547		2,078,502		2,231,586		2,368,066		2,595,639		1,889,082		2,012,819		2,255,299	
Receivables	120,910		150,785		226,426		326,323		319,323		288,865		344,598		360,563		370,630		351,067	
Inventory	48,157		48,157		88,887		86,514		88,485		79,088		104,552		101,232		78,845		78,434	
Prepaid Expense	-		-		-		-		-		-		-		-		-		-	
Due From Others	-		-		-		-		-		-		-		-		-		-	
Total Assets:	3,267,161		3,404,862		2,410,860		2,491,339		2,639,394		2,736,018		3,044,789		2,350,878		2,462,294		2,684,800	
Liabilities:																				
Accounts Payable	-		-		273,952		180,983		183,507		101,948		217,462		132,250		-		-	
Deferred Revenue	88,819		176,712		152,977		153,055		156,648		155,950		160,769		157,654		154,596		146,930	
Due to Town	1,069,465		1,128,356		259,714		414,928		624,898		792,716		927,982		286,967		447,377		602,655	
Due To 205 Fund															31		31		31	
Medical/Dental Premium WH	-		-		-		-		-		-		-		-		-		-	
Reserve for Encumbrance	213,012		213,012		-		-		-		-		-		-		-		-	
Total Liabilities:	1,371,297		1,518,080		686,643		748,967		965,053		1,050,615		1,306,213		576,902		602,004		749,616	
Fund Balances:	1,895,864		1,886,781		1,724,218		1,742,372		1,674,341		1,685,403		1,738,577		1,773,976		1,860,290		1,935,184	
Statement of Revenues, Expenditures and Changes in Fund Balances																				
Revenue/increases:																				
Food Sales/Charges for Service	180	180	33,873	33,692	287,557	253,684	544,668	257,111	770,314	225,647	962,530	192,216	1,226,034	263,504	1,459,511	233,477	1,726,027	266,516	1,951,853	225,827
Intergovernmental	-	-	16,155	16,155	107,422	91,267	206,220	98,798	295,785	89,565	384,671	88,886	492,535	107,864	586,711	94,176	695,782	109,071	806,182	110,399
Other Income/Interest	-	-	-	-	-	-	817	817	9,079	8,263	18,411	9,332	27,592	9,180	35,472	7,881	54,802	19,330	47,059	(7,744)
Intergovernmental (Town) Transfer	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Increases	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total revenue/increases	180	180	50,028	49,847	394,979	344,951	751,705	356,726	1,075,179	323,474	1,365,613	290,434	1,746,161	380,548	2,081,694	335,533	2,476,612	394,918	2,805,093	328,482
Expenses/decreases																				
Wages	7,371	7,371	20,776	13,405	123,934	103,159	235,156	111,221	396,814	161,658	517,719	120,905	606,224	88,505	716,548	110,323	833,583	117,035	945,575	111,992
FICA	564	564	1,537	973	7,382	5,845	13,444	6,062	22,645	9,201	29,648	7,003	34,514	4,866	40,565	6,052	47,128	6,563	53,464	6,336
Medical	38,238	38,238	82,561	44,323	119,159	36,598	155,263	36,104	191,498	36,236	229,183	37,685	269,308	40,125	300,396	31,087	335,312	34,916	370,231	34,919
Other Expenses	-	-	190	190	62,742	62,552	74,465	11,723	88,697	14,232	102,919	14,222	117,082	14,163	131,651	14,569	142,059	10,408	148,259	6,200
Supplies	-	-	39	39	22,670	22,631	38,780	16,109	51,354	12,574	59,646	8,292	63,575	3,929	81,286	17,711	93,883	12,596	103,035	9,153
Cost of Food	-	-	-	-	176,374	176,374	302,171	125,797	426,518	124,347	515,829	89,310	654,768	138,940	768,380	113,611	864,812	96,432	948,964	84,152
Equipment/Capital	-	-	-	-	103,549	103,549	135,104	31,555	168,360	33,257	170,315	1,955	207,163	36,848	213,942	6,779	244,595	30,653	245,431	837
Intergovernmental Transfer	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Decreases	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Expenditures/Increases	46,173	46,173	105,103	58,930	615,811	510,708	954,382	338,571	1,345,887	391,505	1,625,259	279,372	1,952,634	327,375	2,252,768	300,134	2,561,371	308,603	2,814,959	253,588
Incr/(Decr) in fund balances before operating transfers	(45,992)		(55,075)		(220,832)		(202,677)		(270,708)		(259,646)		(206,473)		(171,074)		(84,759)		(9,865)	
Operating Transfers in/(out)	-		-		-		-		-		-		-		-		-		-	
Incr/(Decr) in fund balances after operating transfers	(45,992)		(55,075)		(220,832)		(202,677)		(270,708)		(259,646)		(206,473)		(171,074)		(84,759)		(9,865)	
Fund Balances:	-																			
Beginning of year	1,941,857		1,941,857		1,941,857		1,945,049		1,945,049		1,945,049		1,945,049		1,945,049		1,945,049		1,945,049	
Reversal of Unliquidated Reserve for Encumbrance					3,193															
End of period	1,895,864		1,886,781		1,724,218		1,742,372		1,674,341		1,685,403		1,738,577		1,773,976		1,860,290		1,935,184	
Months Revenue Control	180		49,847		344,951		356,726		323,474		290,434		380,549		335,533		394,918		328,482	
Month Expenditure Control	46,173		58,930		381,067		338,571		391,505		279,372		327,375		300,134		308,603		253,588	
Reversal of Unliquidated Reserve for Encumbrance					3,193															
Profit (Loss) for the month	(45,992)		(9,083)		(32,923)		18,155		(68,031)		11,062		53,173		35,399		86,314		74,894	

School Lunch Financials As of April 30, 2025 - FUND 210

Balance Sheet as of 4/30	Budget	4/30/25 <u>School Lunch</u>	Encumbered	Available/ (Over)	4/30/24 <u>School Lunch</u>	YTY Diff.	% Change
Assets:							
Cash		2,255,299			2,924,720	(669,421)	-22.89%
Receivables		351,067			397,759	(46,692)	-11.74%
Inventory		78,434			84,762	(6,329)	-7.47%
Prepaid Expense							
Due From Others							
Total Assets:		2,684,800			3,407,242	(722,442)	-21.20%
Liabilities:							
Accounts Payable					378,742	(378,742)	-100.00%
Deferred Revenue		146,930			117,523	29,407	25.02%
Due to Town		602,655			561,657	40,998	7.30%
Medical/Dental Premium WH		31					
Reserve for Encumbrance						-	
Total Liabilities:		749,616			1,057,923	(308,307)	-29.14%
Fund Balances:		1,935,184			2,349,319	(414,135)	-17.63%

Statement of Revenues, Expenditures and Changes in Fund Balances for the 8 months ended 4/30

Revenue/increases:

Food Sales/Charges for Service	2,246,500	1,951,853	-	294,647	1,760,687	191,167	10.86%
Intergovernmental	942,356	806,182	-	136,174	827,759	(21,577)	-2.61%
Other Income/Interest	-	47,059	-	(47,059)	418,829	(371,770)	-88.76%
Intergovernmental (Town) Transfer						-	
Increases						-	
Total revenue/increases	3,188,856	2,805,093	-	383,763	3,007,274	(202,180)	-6.72%

Expenses/decreases

Wages	1,060,173	945,575	301,153	(186,554)	865,149	80,426	9.30%
FICA	73,700	53,464	-	20,236	46,975	6,489	13.81%
Medical	544,516	370,231	89,495	84,791	362,794	7,437	2.05%
Other Expenses	106,588	148,259	62,216	(103,887)	125,875	22,384	17.78%
Supplies	85,000	103,035	11,281	(29,317)	124,635	(21,600)	-17.33%
Cost of Food	1,145,750	948,964	598,898	(402,112)	1,019,611	(70,647)	-6.93%
Equipment/Capital	112,700	245,431	258,056	(390,787)	420,015	(174,584)	-41.57%
Intergovernmental (Town) Transfer	-	-	-				
Decreases							
Total Expenditures/Increases	3,128,427	2,814,959	1,321,097	(1,007,629)	2,965,054	(150,095)	-5.06%

Incr/(Decr) in fund balances before operating transfers	(9,865)				42,220	(52,086)	-123.37%
Operating Transfers in/(out)	-				-	-	
Incr/(Decr) in fund balances after operating transfers	(9,865)				42,220	(52,086)	-123.37%

Fund Balances:

Beginning of year	1,945,049				2,307,099	(362,050)	-15.69%
End of period	1,935,184				2,349,319	(414,135)	-17.63%
Months Revenue Control	328,482				342,856	(14,374)	
Months Exp Control	253,588				506,035	(252,447)	
Profit (Loss) for the month	74,894				(163,179)	238,073	-145.90%

Trumbull Board of Education										
Scholarship Details										
Fund Balance as of 7/1/24			Account Name	7/1/24 to 4/30/25				Fund Balance as of 4/30/25		
Restricted	Unrestricted	Total		Revenues	Expenditures	Interest Income/Bank Fee Expense	Net Rev(Exp)	Restricted	Unrestricted	Total
1,685.00	195.15	1,880.15	Brewster	-	-	31.65	31.65	1,685.00	226.80	1,911.80
-	6,447.02	6,447.02	Peter Burke	-	-	108.51	108.51	-	6,555.53	6,555.53
-	1,240.21	1,240.21	K. Capobianco	-	-	20.87	20.87	-	1,261.08	1,261.08
-	6,956.94	6,956.94	Donna Cassidy	-	-	117.09	117.09	-	7,074.03	7,074.03
-	39.65	39.65	Citizenship/Holdsworth	-	-	0.67	0.67	-	40.32	40.32
-	37,286.18	37,286.18	Chelsea Cunha	5,386.40	-	690.25	6,076.65	-	43,362.83	43,362.83
-	5,478.52	5,478.52	Mary Curtiss	-	-	92.21	92.21	-	5,570.73	5,570.73
10,000.00	1,136.83	11,136.83	S. Dick Electronics	-	-	187.45	187.45	10,000.00	1,324.28	11,324.28
-	1,093.70	1,093.70	Ran Grinnell	-	-	18.41	18.41	-	1,112.11	1,112.11
-	3,891.71	3,891.71	Clare Hampford	-	-	65.50	65.50	-	3,957.21	3,957.21
-	9.98	9.98	G. Hartz	-	-	0.17	0.17	-	10.15	10.15
-	10,870.00	10,870.00	Peter Horton	550.00	-	187.20	737.20	-	11,607.20	11,607.20
-	3,242.33	3,242.33	Klein/ Danaher	-	-	54.57	54.57	-	3,296.90	3,296.90
-	78.22	78.22	Lorimer	-	-	1.32	1.32	-	79.54	79.54
-	556.87	556.87	Dr. Gloria Maina	-	-	9.37	9.37	-	566.24	566.24
-	165.04	165.04	Frances S. Mallett	-	-	2.78	2.78	-	167.82	167.82
-	13,221.64	13,221.64	Loretta McDougall	-	-	222.54	222.54	-	13,444.18	13,444.18
-	6,320.00	6,320.00	Middlebrook Wings	1,690.00	-	119.48	1,809.48	-	8,129.48	8,129.48
-	9,559.86	9,559.86	Karen Mraz	400.00	-	164.01	564.01	-	10,123.87	10,123.87
-	537.37	537.37	National Merit	-	-	9.04	9.04	-	546.41	546.41
-	512.31	512.31	Ralph Pascale	-	-	8.62	8.62	-	520.93	520.93
8,000.00	1,037.94	9,037.94	PHNA	-	-	152.12	152.12	8,000.00	1,190.06	9,190.06
-	14,915.74	14,915.74	Jill Resnick	-	-	251.05	251.05	-	15,166.79	15,166.79
5,190.00	970.65	6,160.65	R. Rossomando	-	-	103.69	103.69	5,190.00	1,074.34	6,264.34
2,500.00	313.96	2,813.96	R. Simses	-	-	47.36	47.36	2,500.00	361.32	2,861.32
2,200.00	276.50	2,476.50	R. Stowe	-	-	41.68	41.68	2,200.00	318.18	2,518.18
-	1,113.69	1,113.69	Trumbull High	-	-	18.74	18.74	-	1,132.43	1,132.43
-	211.61	211.61	Jennie N. Villano	-	-	3.56	3.56	-	215.17	215.17
10,000.00	1,139.68	11,139.68	Zink	-	-	187.49	187.49	10,000.00	1,327.17	11,327.17
39,575.00	128,819.30	168,394.30	Total Scholarship Fund	8,026.40	-	2,917.41	10,943.81	39,575.00	139,763.11	179,338.11

FOR 2025 10

			ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL

2051713 ELITE Business Program									

2051713	40205	DONATIONS	0	0	0	-10,125.00	.00	10,125.00	100.0%
2051713	40400	REVENUE	0	0	0	-19,756.27	.00	19,756.27	100.0%
2051713	40410	GCRev	0	0	0	-1,000.33	.00	1,000.33	100.0%
2051713	51120	AIDE-CLSRM	0	0	0	16,469.01	.00	-16,469.01	100.0%*
2051713	52001	FICA/MEDIC	0	0	0	442.98	.00	-442.98	100.0%*
2051713	53402	SubPara	0	0	0	1,500.87	162.43	-1,663.30	100.0%*
2051713	54000	PURCH. PROP	0	0	0	7,923.73	3,596.16	-11,519.89	100.0%*
2051713	54101	ELECTRIC	0	0	0	4,839.35	2,810.65	-7,650.00	100.0%*
2051713	54410	RENT	0	0	0	64,254.00	14,026.00	-78,280.00	100.0%*
2051713	54900	PROP SERV	0	0	0	11,523.53	2,499.17	-14,022.70	100.0%*
2051713	55000	Other Purc	0	0	0	4,835.30	847.15	-5,682.45	100.0%*
2051713	55800	ELITE TRAV	0	0	0	244.00	.00	-244.00	100.0%*
2051713	56000	Supplies	0	0	0	7,736.47	298.07	-8,034.54	100.0%*
2051713	56202	NATUR. GAS	0	0	0	1,886.88	2,658.12	-4,545.00	100.0%*
2051713	58900	DUES	0	0	0	590.17	.00	-590.17	100.0%*
2051713	59999	PR YR DEF	0	-21,454	-21,454	.00	.00	-21,454.38	.0%*
GRAND TOTAL			0	-21,454	-21,454	91,364.69	26,897.75	-139,716.82	-551.2%

** END OF REPORT - Generated by Peg Brindisi **

FOR 2025 10

		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL

2051709 THS Student Parking								

2051709	40150	IC FEE REV	0	0	-25.45	.00	25.45	100.0%
2051709	40400	Parking	0	0	-30,025.00	.00	30,025.00	100.0%
2051709	51127	SEC. GRD	0	0	5,613.30	.00	-5,613.30	100.0%*
2051709	52001	FICA/MEDIC	0	0	127.83	.00	-127.83	100.0%*
2051709	56110	SUPPLIES	0	0	1,523.91	.00	-1,523.91	100.0%*
2051709	57202	SITE IMPR	0	0	5,250.00	.00	-5,250.00	100.0%*
2051709	58900	DUES	0	0	8.00	.00	-8.00	100.0%*
2051709	59999	PR YR DEF	0	-154	-154	.00	-153.55	.0%*
GRAND TOTAL			0	-154	-154	-17,527.41	.00	17,373.86*****%

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FOR 2025 10

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL

2051600 SUMMER EXPLORATIONS							

2051600 51130 SEC	0	0	0	.00	7,953.75	-7,953.75	100.0%*
TOTAL NO PROJECT	0	0	0	.00	7,953.75	-7,953.75	100.0%
24-25 24-25 Project Period							

2051600 40150 24-25 MISC. INC.	0	0	0	-11.25	.00	11.25	100.0%
2051600 40400 24-25 REVENUE	0	0	0	-37,440.54	.00	37,440.54	100.0%
2051600 51110 24-25 TCHR-CLSRM	0	0	0	111,002.73	.00	-111,002.73	100.0%*
2051600 51113 24-25 ADM SALARY	0	0	0	3,350.00	.00	-3,350.00	100.0%*
2051600 51116 24-25 STIPENDS	0	0	0	4,925.00	.00	-4,925.00	100.0%*
2051600 51120 24-25 AIDE-CLSRM	0	0	0	18,373.88	.00	-18,373.88	100.0%*
2051600 51127 24-25 SEC. GRD	0	0	0	2,994.94	.00	-2,994.94	100.0%*
2051600 51129 24-25 OTHER NC	0	0	0	10,816.07	.00	-10,816.07	100.0%*
2051600 51130 24-25 SEC-CALYR	0	0	0	20,679.72	.00	-20,679.72	100.0%*
2051600 52001 24-25 FICA/MEDIC	0	0	0	5,139.11	.00	-5,139.11	100.0%*
2051600 52002 24-25 INSURANCE	0	0	0	8,254.80	.00	-8,254.80	100.0%*
2051600 53300 24-25 PROF SERV	0	0	0	3,562.60	.00	-3,562.60	100.0%*
2051600 55900 24-25 OTHER	0	0	0	1,955.00	.00	-1,955.00	100.0%*
2051600 56112 24-25 Supp	0	0	0	8,420.59	233.20	-8,653.79	100.0%*
2051600 58900 24-25 DUES	0	0	0	3,798.69	.00	-3,798.69	100.0%*
2051600 59998 24-25 PR YR SUR	0	275,277	275,277	.00	.00	275,277.48	.0%
TOTAL 24-25 Project Period	0	275,277	275,277	165,821.34	233.20	109,222.94	60.3%
25-26 25-26 Project Period							

2051600 40400 25-26 REVENUE	0	0	0	-139,046.39	.00	139,046.39	100.0%
2051600 51130 25-26 SEC-CALYR	0	0	0	12,725.98	.00	-12,725.98	100.0%*
2051600 52001 25-26 FICA/MEDIC	0	0	0	285.38	.00	-285.38	100.0%*
2051600 52002 25-26 INSURANCE	0	0	0	5,503.20	2,751.60	-8,254.80	100.0%*
2051600 58900 25-26 DUES	0	0	0	15,838.06	.00	-15,838.06	100.0%*
TOTAL 25-26 Project Period	0	0	0	-104,693.77	2,751.60	101,942.17	100.0%
GRAND TOTAL	0	275,277	275,277	61,127.57	10,938.55	203,211.36	26.2%

** END OF REPORT - Generated by Peg Brindisi **

FOR 2025 10

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL

2051650 Continuing Ed							

2051650 40400 CONT ED	0	0	0	-54,594.35	.00	54,594.35	100.0%
2051650 51110 TeachSal	0	0	0	7,081.28	.00	-7,081.28	100.0%*
2051650 51130 Sec	0	0	0	11,135.30	2,651.25	-13,786.55	100.0%*
2051650 52001 FICA/MEDIC	0	0	0	462.65	.00	-462.65	100.0%*
2051650 52002 INSURANCE	0	0	0	13,758.10	2,751.62	-16,509.72	100.0%*
2051650 53300 OTHER PROF	0	0	0	5,271.00	18,410.00	-23,681.00	100.0%*
2051650 55900 PRINTERS	0	0	0	3,784.18	.00	-3,784.18	100.0%*
2051650 56110 InsSupplie	0	0	0	37,441.19	4,183.00	-41,624.19	100.0%*
2051650 58900 DUES	0	0	0	7,119.84	.00	-7,119.84	100.0%*
2051650 59999 PR YR DEF	0	-13,023	-13,023	.00	.00	-13,022.85	.0%*
GRAND TOTAL	0	-13,023	-13,023	31,459.19	27,995.87	-72,477.91	-456.5%

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TRUMBULL PUBLIC SCHOOLS

TRUMBULL, CONNECTICUT

Finance Committee of the
Trumbull Board of Education

Meeting Minutes

Date of Meeting: Thursday, April 24, 2025

Attendees: Committee Members: Jackie Norcel (Chair), Julia McNamee, and Chris Bandecchi; Staff: Paul Hendrickson, Peg Brindisi, Chris Molyneux, and Christine Marr; Other: Mary Isaac.

Location: Long Hill – Ellie’s Room

The meeting was called to order at 4:00 pm.

The minutes of the March 27, 2025 meeting were approved 2-0 with one correction (Ms. McNamee moved; Ms. Norcel seconded the motion).

Mr. Molyneux presented a recommendation for a \$0.20 increase in all lunch prices. This was after using the Paid Lunch Equity (PLE) tool furnished by the State. He elaborated on some of the challenges the Food Service Department will face in 2025-26. The proposal to increase lunch prices was moved by Ms. McNamee and seconded by Mr. Bandecchi to forward to the Board of Education; the motion passed 3-0.

Ms. Marr presented the operations of Continuing Education and Summer Explorations. She answered several committee members’ questions.

Mr. Hendrickson answered some questions from the Committee about the March 31, 2025 financials; he pointed out that electricity, Special Education out-of-district transportation, and PPS out-placed tuition would be budget challenges. He mentioned that the major difficulty is the constantly changing parameters and how to factor them into projections.

Ms. McNamee made a motion to accept the March Financial Report and forward it to the Board of Education; Mr. Bandecchi seconded the motion. The motion passed 3-0.

Ms. McNamee made a motion to adjourn, and the motion was seconded by Ms. Norcel. The motion passed 3-0, and the meeting was adjourned at 5:02 pm.

Respectfully submitted,

Paul Hendrickson

TRUMBULL PUBLIC SCHOOLS

TRUMBULL, CONNECTICUT

Finance Committee of the
Trumbull Board of Education

Meeting Minutes

Date of Meeting: Thursday, May 22, 2025

Attendees: Committee Members: Jackie Norcel (Chair) and Julia McNamee; Staff: Paul Hendrickson and Peg Brindisi; Other: Cindy Katske and Mary Isaac.

Location: Long Hill – Ellie’s Room

The meeting was called to order at 4:02 pm.

The minutes of the April 24, 2025 meeting were approved 2-0 (Ms. McNamee moved; Ms. Norcel seconded the motion).

Mr. Hendrickson answered some questions from the Committee about the April 30, 2025 financials; he pointed out that electricity, Special Education out-of-district transportation, and PPS out-placed tuition would be budget challenges. He mentioned that the major difficulty is the constantly changing parameters and how to factor them into projections. Mr. Hendrickson said that the Public Benefits charge was to be halted at the end of April; however, the District has not received any invoices to confirm the cessation of these charges. He said that the second tranche of Excess Cost Reimbursement (ECR) had not been received, but is expected any day now. The third payment (due to the additional \$40M appropriated by Hartford) will be paid in June – no date given.

Ms. McNamee made a motion to accept the April Financial Report and forward it to the Board of Education; Ms. Norcel seconded the motion. The motion passed 3-0.

Ms. McNamee made a motion to adjourn, and the motion was seconded by Ms. Norcel. The motion passed 2-0, and the meeting was adjourned at 4:29 pm.

Respectfully submitted,

Paul Hendrickson

TRUMBULL PUBLIC SCHOOLS
TRUMBULL, CONNECTICUT

Report to the Board of Education
Regular Meeting – June 3, 2025

Fran Basbagill/Andrea Kremzar

Agenda Item – III-G

Approval of Best Buddies Trip to Indiana University

The Best Buddies trip to Indiana University in Bloomington, Indiana is scheduled from July 18-July 21. This trip is for the Trumbull High School Best Buddies advisors, and student club president, to attend the Best Buddies Leadership Conference.

Best Buddies CT has covered the registration for the Trumbull High School attendees as well as lodging, meals, and transportation in Indiana. The THS chapter of Best Buddies will only need to pay for transportation to the event using funds in their account (100 – 20606). Accordingly, please review the attached field trip request form submitted by Trumbull High School teachers Andrea Kremzar and Fran Basbagill along with the corresponding trip itinerary.

Recommendation:

Approve the overnight Best Buddies Trip to the Best Buddies Conference at Indiana University.

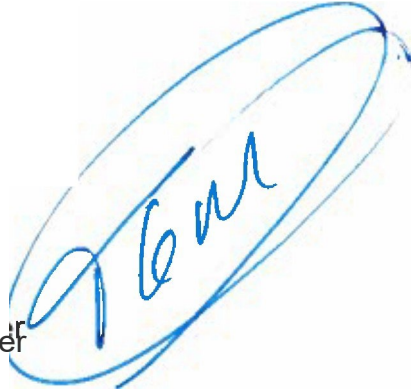
**TRUMBULL HIGH SCHOOL
PRINCIPAL'S OFFICE**

Date: May 30, 2025

To: Dr. Iwanicki

From: Todd Manuel

Re: Field Trip Waiver



Dr. Iwanicki,

I am requesting that the 90-day timeline be waived for the following:

Fran Basbagill and Andrea Kremzar - out of state, 7/18-7/21/25,

Indiana University

Our staff leadership team for the Best Buddies Chapter of Trumbull High School is changing for the 2025-2026 school year. This recent shift would greatly benefit from both advisors along with our newly elected chapter student President attending the annual Best Buddies Leadership Conference. Based on the recent resignation this trip materialized as a more imminent need, therefore, I am requesting a waiver of the 90-day timeline for overnight trips.

Thank you.



Trumbull Public Schools

2024-2025 Application for Field Trips

Please note that all field trips requested must be aligned with the Trumbull Public Schools curriculum and provide educational opportunities for students. Submitted applications must be entered by the Principal or Principal Designee and submitted via this form at least 30-days prior to date of trip for in-state day trips and at least 90-days prior for out-of-state trips, overnight trips, and trips to foreign countries.

Submitted By: akremzar@trumbullps.net

Date Submitted: 5/29/2025

School: Trumbull High School

Group: Best Buddies

Departure Date/Time: 7/18/2025 11:30:00 AM

Arrival Time at Destination: 2:00:00 PM

Return Date/Time: 7/21/2025 3:00:00 PM

Arrival Time back at school: 6:00:00 PM

Destination: Indiana University

Destination Address: 107 S. Indiana Avenue **City:** Bloomington

State: Bloomington

Zip: 47405

How will this activity enhance student learning and integrate curricular goals:

We are taking over as the Best Buddies advisor next year and would hope

to attend the conference with our student club president Alexa Palo.

This conference, which has been attended in the past using club funds, helps club leaders learn about Best Buddies and its mission as well as garner information to help us continue to run a successful program here at Trumbull High School.

Type of Field Trip: Overnight Trip

Transportation Request: Parent will drive student to airport.

Number of students: 1 **Grade Level:** 12th grade in 2025-2026

STUDENTS/CHAPERONE RATIOS

In-state day trip: PK to Gr. 5 - 5:1 Gr 6-8 -10:1 Gr 9-12 - 15:1

Out-of-state, out-of-country, overnight trip: All grades 10:1

of Chaperones: 2

Names of Teachers Attending	Cell Phone	Subs? (Y/N)	Dates for Subs	Names of Subs (if known)
Andrea Kremzar	203-623-7172	No		
Fran Basbagill	203-641-2036	No		

COST AND FINANCING

	Totals	To Be Paid By	PO/Acct No.
Transportation	\$About \$800	\$Best Buddies	100-20606
Registration Fees	\$ \$1,200	\$Best Buddies	100-20606
Other			
Student Contributions			
Transportation	\$	Family	N/A
Entrance Fees/Room & Board/Food	\$	Family	N/A
Total Cost for Each Student	\$0	Family	N/A

Additional Notes:

Transportation Notes:

'Registration Notes:

Fundraising/Other Funding Sources:

Amount Offset by Fundraising/Other funding sources per Student:

APPROVALS

All approvals are done electronically, below is confirmation of each approval:

Principal/Dept Head Approval: TRUE

BoE Approval if needed: pending

Assistant Superintendent Approval: pending Board approval

Nurse Notified: sullivas@trumbullps.org



July 18-21, 2025

Indiana University, 107 S. Indiana Ave, Bloomington, Indiana, 47405

Cost:

\$400 and cost of travel (Bus \$200 and Flights Vary)

Best Buddies Leadership Conference (BBLC) unites Best Buddies leaders, volunteers, and community advocates from around the globe to imagine, create, lead, and empower the future of the disability rights and inclusion movement.

This transformative event is designed for rising Best Buddies student leaders and advisors, Ambassadors, Transition students, Jobs participants, and parents who are passionate about fostering inclusion in their communities. Whether you're a new leader or a seasoned advocate, BBLC offers an incredible opportunity to connect with peers, collaborate with leaders, and leave feeling empowered to make a difference.

Don't miss this unforgettable weekend of learning, networking, and celebrating inclusion!

Important Notes:

- Incoming chapter presidents are required to attend
- Connect with your PM or email us at briannawolfle@bestbuddies.org to learn more

Conference Timeline

Below is a snapshot of what a day in the life of a conference participant will look like. A more detailed agenda will be sent to attendees in July.

Friday, July 18th

- Attendees Arrive on Campus
- Registration & Dorm Check In
- Conference Welcome Festivities
- Dinner
- State Delegation Meeting
- Opening Ceremonies

Saturday, July 19th

- Breakfast
- Conference Kickoff Session
- Education Tracks Begin
- Lunch
- Education Tracks Continue
- Dinner
- Evening Activities

Sunday, July 20th

- Breakfast
- General Session
- Education Tracks Continue
- Lunch
- World Café Round Tables
- Dinner
- Closing Ceremonies

Monday, July 21st

- Breakfast
- Conference Checkout
- Attendee Departure
- Ongoing Airport Shuttles

TRUMBULL BOARD OF EDUCATION
TRUMBULL, CONNECTICUT

Report to the Board of Education
Regular Meeting June 3, 2025

Agenda Item IV-A

Status of Negotiations

Please see reverse side for status of
negotiations with the eight bargaining units.

Recommendation:

Receive and file.

STATUS OF NEGOTIATIONS

<u>Unit</u>	<u>Member of Board's Negotiating Team</u>	<u>Status of Negotiations</u>
Teachers TEA	Attorney Floyd Dugas Marie Petitti Alison Squicciमारो	The TEA Agreement covers the period from July 1, 2023 to June 30, 2026.
Administrators TAA	Attorney Floyd Dugas Marie Petitti Alison Squicciमारो	The TAA Agreement covers the period from July 1, 2024 to June 30, 2027.
Administrative Support Services	Attorney Floyd Dugas	The (TASS) Administrative Support covers the period from July 1, 2021 to June 30, 2025. Discussions have begun.
Custodial/Maintenance UPSEU LOCAL #424	Attorney Floyd Dugas	The Custodial/Maintenance Agreement covers the period from July 1, 2021 to June 30, 2025. Negotiations for a successor Agreement have begun.
Paraprofessionals UPSEU LOCAL #424	Attorney Floyd Dugas	The Paraprofessional Agreement covers the period from July 1, 2021 to June 30, 2025. Negotiations for a successor Agreement have begun.
Cafeteria Workers UPSEU LOCAL #424	Attorney Floyd Dugas	The Cafeteria Workers Agreement covers the period from July 1, 2024 to June 30, 2028.
UE Local #21 Supervisor/ Support Staff UE LOCAL #21	Attorney Floyd Dugas	The UE Local #21 Supervisors Agreement covers the period from July 1, 2024 to June 30, 2027. The UE Local #21 Support Agreement covers the period from July 1, 2024 to June 30, 2027.