

THE SCHOOL DISTRICT OF PALM BEACH COUNTY, FL

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MEMORANDUM

DATE: May 22, 2025

TO: Kristin K. Garrison

Director, Planning & Intergovernmental Relations

FROM: Jason Link

Manager, (School Enrollment & Demographics

SUBJECT: FIVE-YEAR ENROLLMENT PROJECTIONS – FY2026 TO FY2030

Attached are the latest five-year enrollment projections for the FY2026 to FY2030 planning period. Table 1 summarizes the projected changes by category.

TABLE 1 – ENROLLMENT SUMMARY

Traditional District Schools	2024-25	2029-30	Difference
Pre-K	3,661	3,965	304
Elementary	75,515	75 <i>,</i> 984	469
Middle	34,524	33,342	(1,182)
High	<u>54,596</u>	<u>54,600</u>	4
Total K-12	164,635	163,926	(709)
Total PreK-12	168,296	167,891	(405)
Alternative Ed./ESE/Virtual/Charters	<u>5</u>		
Pre-K	347	298	(49)
Alternative Ed./ESE	817	792	(25)
Virtual Schools	237	230	(7)
Charter Schools	<u>21,873</u>	<u>21,883</u>	10
Total K-12	22,927	22,905	(22)
Total PreK-12	23,274	23,203	(71)
GRAND TOTAL K-12	187,562	186,831	(731)
GRAND TOTAL PreK-12	191,570	191,094	(476)

Highlights and Trends

1. Enrollment Projection Methodology:

The five-year enrollment projections are calculated via a geographically based cohort survival model, which projects future students by grade. The model is based on three-year historical enrollment as well as birth data to capture the effects of natural trends in student populations. Each school is then analyzed for checks of reasonableness and are adjusted as needed to reflect enrollment changes that are not picked up by the projection model. Some examples where corrections are required include:

- New residential construction
- New residential construction reaching build-out
- Attendance zone changes
- Charter or private school openings/closings
- International immigration trends
- Domestic migration trends
- Changes in economic conditions
- Natural disasters

In addition, projections may be adjusted to reflect annual changes in district programs and/or state mandated plans, these may include:

- Choice programs open to out-of-zone students
- Controlled Open Enrollment (COE)
- Placement of Exceptional Student Education (ESE) clusters
- Placement of PreK units
- Family Empowerment Scholarship
- Other state mandated scholarships
- Other reassignments/assignments

Due to the timeline of charter schools finding a location and building, the district does not know specifically, in some instances, which district schools will lose students to new charters until just prior to the opening of school. Charter schools are not required to provide district staff with a location as late as a month before opening. In addition, some charter schools which are scheduled to open may fail to do so.

2. Education Options:

Families have a multitude of education options in which to choose from, including more than 300 Choice and Career Program offerings in traditional District-operated schools. In addition, there are a number of State of Florida mandated programs/scholarships such as Controlled Open Enrollment and the Family Empowerment Scholarship. Students also have virtual options to choose from, to include the District-run Virtual Instructional Program and Palm Beach Virtual Franchise, and the State-operated Florida Virtual School (FLVS). Annual choice figures are factored into the five-year projections, though, unanticipated choice enrollment pattern shifts are a possibility throughout the five-year timeframe.

3. Projected Enrollment in Traditional District-Operated Schools:

K-12 enrollment in traditional District-operated schools is forecast to decrease by 709 students during the next five-years. Enrollment in the 111 District elementary schools is predicted to increase by 469 students, enrollment in the 33 District middle schools is projected to decrease by 1,182 students, and enrollment in the 24 District high schools is forecast to grow by 4 students. For the 2025-26 school year, the District will open Saddle View Elementary as a PreK-5 school.

4. Projected Enrollment for All School Types:

Total K-12 enrollment for all school types is projected to decrease by 731 students, or about a four tenths of a percent decrease over the five-year period. The largest enrollment increase is forecast at the elementary level. Projected total K-12 grade enrollment by SY2029-30 is 186,831 students; this compares to 187,562 students in SY2024-25, the current school year. Projected SY2029-30 enrollment for PreK-12 grade is 191,094 students, a 476-student decrease from the SY2024-25 enrollment of 191,570 students.

5. Charter School Enrollment:

Charter school enrollment decreased for a second straight year by nearly 250 students for SY2024-25. Decreases in charter school enrollment were experienced at the elementary and middle school levels, decreasing by 233 and 150 students respectively. Enrollment at charter high schools increased by 134 students. By SY2029-30, K-12 charter school enrollment is predicted to slightly grow by 10 students, decreasing by 56 students at elementary, 144 students at middle, and increasing by 210 students at the high school level. Total K-12 charter enrollment for FY2030 is estimated at 21,883 students or about 12% of total projected K-12 enrollment.

6. Births:

The historical number of births in Palm Beach County are collected from the Florida Department of Health's Bureau of Vital Statistics. The birth data is then disaggregated into individual elementary school attendance zones utilizing Geographic Information Systems (GIS) and then analyzed to project future kindergarten enrollment by school. Following lower recessionary-based birth rates from 2009 to 2011, Palm Beach County experienced increases in birth rates from 2012 through 2018. During this 2012-2018 period, the largest annual increase in births was evidenced from 2014 to 2015 (+440 births). The first birth rate decline since the recessionary years occurred from 2018 to 2019, with the County experiencing a decrease of 327 births. The birth rate decline continued into 2020, with 625 fewer births in Palm Beach County as compared to 2019. From 2020 to 2021, births increased by +377, with a continued increasing trend from 2021 to 2022 (+1,024 births). From 2022 to 2023 births declined by 441. At the time of this publication, 2024 births were not yet available.

7. Residential Construction:

There a number of approved or planned residential developments across Palm Beach County with some projects currently ahead of previously forecasted scheduling estimates. The five largest approved or planned developments are:

- Westlake (City of Westlake) 4,223 non-age restricted units (under construction)
- Indian Trails Grove (Unincorporated PBC) 3,897 units (construction has not yet commenced)
- Avenir (City of Palm Beach Gardens) 2,940 non-age restricted units (under construction)
- Arden (Unincorporated PBC) 2,334 units (under construction)
- Alton (City of Palm Beach Gardens) 2,052 units (under construction)

Attachments:

FY21 to FY30 Actual & Projected Enrollment Summary Table Elementary, Middle, & High School Five-Year Projections

SCHOOL DISTRICT OF PALM BEACH COUNTY - ACTUAL AND PROJECTED ENROLLMENT FY2021 TO FY2030

		ACT	JAL ENROLLN	IENT		PROJECTED ENROLLMENT						
Enrollment Category	FY2021 SY2020-21	FY2022 SY2021-22	FY2023 SY2022-23	FY2024 SY2023-24	FY2025 SY2024-25	FY2026 SY2025-26	FY2027 SY2026-27	FY2028 SY2027-28	FY2029 SY2028-29	FY2030 SY2029-30	FY2025 to FY2030	
District Elementary Schools*	72,520	73,130	73,709	74,960	75,515	75,602	75,677	75,910	75,844	75,984	469	
Elementary Alternative Schools	0	0	0	1	1	1	1	1	1	1		
Elementary ESE/Other Schools	134	98	54	38	25	20	24	22	21	20		
Elementary Virtual Schools	87	386	94	53	43	40	38	40	37	35		
Elementary Charter Schools	9,461	9,521	9,414	9,186	8,953	9,084	9,062	9,023	8,965	8,897	(56)	
Total Elementary Enrollment	82,202	83,135	83,271	84,238	84,537	84,747	84,802	84,996	84,868	84,937	400	
Elementary Enrollment Increment	-4,491	933	136	967	299	210	55	194	-128	69		
District Middle Schools**	37,527	36,084	35,538	34,908	34,524	34,003	33,607	33,460	33,377	33,342	(1,182)	
Middle Alternative Schools	88	163	213	211	157	164	154	152	159	155		
Middle ESE/Other Schools	123	113	79	67	54	50	46	52	48	51		
Middle Virtual Schools	89	162	52	36	31	28	30	32	29	33		
Middle Charter Schools	6,003	6,174	6,353	6,168	6,018	5,976	5,934	5,889	5,834	5,874	(144)	
Total Middle Enrollment	43,830	42,696	42,235	41,390	40,784	40,221	39,771	39,585	39,447	39,455	-1,329	
Middle Enrollment Increment	-1,116	-1,134	-461	-845	-606	-563	-450	-186	-138	8		
District High Schools***	53,413	53,493	53,986	54,480	54,596	54,597	54,595	54,507	54,474	54,600	4	
High Alternative Schools	400	412	489	523	442	427	435	428	440	425		
High ESE/Other Schools	267	231	156	138	138	136	141	137	133	140		
High Virtual Schools	98	152	121	156	163	168	159	164	155	162		
High Charter Schools	6,055	6,540	6,753	6,768	6,902	6,934	6,970	7,036	7,089	7,112	210	
Total High Enrollment	60,233	60,828	61,505	62,065	62,241	62,262	62,300	62,272	62,291	62,439	198	
High Enrollment Increment	-495	595	677	560	176	21	38	-28	19	148		
K-12 District Schools	163,460	162,707	163,233	164,348	164,635	164,202	163,879	163,877	163,695	163,926	(709)	
K-12 Alternative Schools	488	575	702	735	600	592	590	581	600	581		
K-12 ESE/Other Schools ‡	524	442	289	243	217	206	211	211	202	211		
K-12 Virtual Schools †	274	700	267	245	237	236	227	236	221	230		
K-12 Charter Schools	21,519	22,235	22,520	22,122	21,873	21,994	21,966	21,948	21,888	21,883	10	
Total K-12 Enrollment	186,265	186,659	187,011	187,693	187,562	187,230	186,873	186,853	186,606	186,831	-731	
K-12 Enrollment Increment	-6,102	394	352	682	-131	-332	-357	-20	-247	225		
Prekindergarten Enrollment	3,378	3,612	3,806	3,860	4,008	4,076	4,132	4,180	4,224	4,263		
Total PreK-12 Enrollment	189,643	190,271	190,817	191,553	191,570	191,306	191,005	191,033	190,830	191,094	-476	

^{*} Elementary school enrollment includes K-5 grade students attending Village Academy, 6th grade students attending Gove Elementary, & 6-8 grade students attending The Conservatory School at NPB,

D.D. Eisenhower K-8, Hidden Oaks K-8 School, North Grade K-8, Verde K-8, Addison Mizner School & Plumosa SOA.

^{**} Middle school enrollment includes 6-8 grade students attending Village Academy.

^{***} High school enrollment includes 9-12 grade students attending Village Academy and 6-8 grade students attending Pahokee Middle-Senior.

[†] Includes Virtual Instructional Program (VIP) & Palm Beach Virtual Franchise; MSID#'s 7001 and 7004.

[‡] McKay Scholarship combined with Family Empowerment Scholarship beginning in SY2022-23 and is no longer included in historical & projected enrollment figures. Note: PreK enrollment is not included in elementary & high school totals.

ELEMEN	TARY SCH	OOLS	PROJECTED ENROLLMENT WITH PREK PROJECTED % UTILIZATION WIT								ON WITH P	VITH PREK		
School #	Region	School	Capacity*	Oct. 2024	FY2026	FY2027	FY2028	FY2029	FY2030	FY2026	FY2027	FY2028	FY2029	FY2030 SY2029-30
(MSID) 2141	North	Acreage Pines	553	PreK 38	SY2025-26 580	SY2026-27 572	SY2027-28 564	SY2028-29 557		SY2025-26 105%	SY2026-27 103%	SY2027-28 102%	SY2028-29 101%	102%
1451	South	Addison Mizner School (K-8)	1,177	0	1,189	1,185	1,172	1,180		101%	101%	100%	100%	100%
0101 1891	North South	Allamanda Banyan Creek	740 1,200	15 49	638 864	645 869	635 885	633 879		86% 72%	87% 72%	86% 74%	86% 73%	88% 74%
0741	Central	Barton	1,400	60	1,178	1,171	1,165	1,159		84%	84%	83%	83%	84%
2541	North	Beacon Cove Intermediate (3-5)	1,001	0	579	566	580	584		58%	57%	58%	58%	59%
2401 0531	Glades Central	Belle Glade Belvedere	922 658	33 19	537 462	528 470	531 473	519 468		58% 70%	57% 71%	58% 72%	56% 71%	55% 71%
2751	Central	Benoist Farms	856	51	433	421	413	428		51%	49%	48%	50%	49%
0601	Central	Berkshire	1,229	20	1,095	1,082	1,097	1,092		89%	88%	89%	89%	88%
2561 2171	Central South	Binks Forest Blue Lake	1,206 1,006	1	842 931	750 953	746 968	754 981		70% 93%	62% 95%	62% 96%	63% 98%	64% 99%
0951	South	Boca Raton	401	0	333	327	335	328		83%	82%	84%	82%	79%
1531	Central	C.O. Taylor/Kirklane	1,439	40	1,357	1,334	1,345	1,350		94%	93%	93%	94%	94%
1911 2761	South Central	Calusa Cholee Lake	1,184 1,126	21 35	890 963	911 955	927 961	938 949		75% 86%	77% 85%	78% 85%	79% 84%	80% 85%
2071	South	Citrus Cove	1,120	50	1,119	1,110	1,121	1,113		91%	90%	91%	91%	89%
2581	South	Coral Reef	1,198	58	968	960	948	937	924	81%	80%	79%	78%	77%
1811 2731	South South	Coral Sunset Crosspointe	990 882	99 19	717 600	706 606	695 602	684		72% 68%	71% 69%	70% 68%	69% 69%	70% 70%
2121	South	Crystal Lakes	890	39	793	801	790	797		89%	90%	89%	90%	89%
1941	Central	Cypress Trails	781	0	552	564	573	589		71%	72%	73%	75%	76%
1541	North	D.D. Eisenhower K-8	811	147	625	638	645	657 717		77%	79%	80%	81%	82%
1741 3261	South South	Del Prado Diamond View	929 1,130	35	706 810	712 815	707 792	717		76% 72%	77% 72%	76% 70%	77% 70%	78% 69%
2721	Central	Discovery Key	1,188	0	1,005	1,010	994	1,004	992	85%	85%	84%	85%	84%
2491	North	Dr. Mary McLeod Bethune	798	29	504	515	530	527		63%	65%	66%	66%	65%
2101 3361	Central Central	Egret Lake Elbridge Gale	727 1,038	27 48	534 803	554 809	550 798	536 805		73% 77%	76% 78%	76% 77%	74% 78%	74% 78%
3341	Central	Equestrian Trails	920	34	851	846	851	860		93%	92%	93%	93%	93%
0061	Central	Everglades	942	20	791	774	762	754		84%	82%	81%	80%	80%
0621 0831	Central South	Forest Hill Forest Park	1,222 780	37	991 600	999 595	1,007 587	1,015 601		81% 77%	82% 76%	82% 75%	83% 77%	83% 77%
2671	South	Freedom Shores	1,166	35	698	709	708	714		60%	61%	61%	61%	61%
2551	North	Frontier	864	0	693	701	718	731		80%	81%	83%	85%	86%
0821 1251	South Glades	Galaxy Glade View	752 402	40 38	571 310	563 307	554 314	564 310		76% 77%	75% 76%	74% 78%	75% 77%	73% 78%
2421	North	Golden Grove	875	2	1,025	1,090	1,157	1,147		117%	125%	132%	131%	130%
1241	Glades	Gove (K-6)	924	53	710	715	713	720		77%	77%	77%	78%	77%
3351 0631	Central Central	Grassy Waters Greenacres	983 822	61	673 792	664 788	655 779	632 795		68% 96%	68% 96%	67% 95%	64% 97%	64% 96%
1411	North	Grove Park	818	25	691	712	728	714		84%	87%	89%	87%	87%
1761	Central	H.L. Johnson	1,000	40	860	844	851	837		86%	84%	85%	84%	84%
1421 2081	South South	Hagen Road Hammock Pointe	849 980	41 16	727 910	740 901	757 894	763 883		86% 93%	87% 92%	89% 91%	90% 90%	89% 91%
2571	Central	Heritage	1,026	0	803	793	788	761	. 765	78%	77%	77%	74%	75%
0011	South	Hidden Oaks K-8 School	1,028	0	808	810	813	808		79%	79%	79%	79%	80%
0671 0012	Central Central	Highland Hope-Centennial	1,090 952	60 87	986 824	979 830	994 833	1,007 817	1,010	90% 87%	90% 87%	91% 88%	92% 86%	93% 85%
1861	South	Indian Pines	1,158	38	560	548		550		48%	47%		47%	49%
0931	South	J.C. Mitchell	1,032	42	649	638	629	616		63%	62%	61%	60%	60%
1651 0071	North North	Jerry Thomas Jupiter	1,036 929	0	693 844	678 832	685 847	664 861		67% 91%	65% 90%	66% 91%	64% 93%	65% 91%
2091	North	Jupiter Farms	713	3	604	601	611	620		85%	84%	86%	87%	85%
1831	Glades	K.E. Cunningham/Canal Point	707	16	303	310	317	311		43%	44%	45%	44%	44%
0141 0751	North South	Lake Park Lantana	436 599	20 46	370 539	375 548	383 559	392 561		85% 90%	86% 91%	88% 93%	90% 94%	87% 92%
1871	Central	Liberty Park	1,035	36	926	933	938	929	924	89%	90%	91%	90%	89%
1931	North	Lighthouse (K-2)	841	68	555	540	533	527		66%	64%	63%	63%	64%
2031 0211	North North	Limestone Creek Lincoln	1,164 974	10	892 417	877 426	874 420	881 410		77% 43%	75% 44%	75% 43%	76% 42%	76% 43%
1901	Central	Loxahatchee Groves	860	108	710	729	746	759	753	83%	85%	87%	88%	88%
2241	South	Manatee	1,441	81	1,243	1,233	1,221	1,214		86%	86%	85%	84%	85%
0661 0591	North Central	Marsh Pointe Meadow Park ◊	1,022 682	99	841 820	856 819	870 814	874 817		82% 120%	84% 120%	85% 119%	86% 120%	87% 120%
1441	Central	Melaleuca	710	0	679	682	677	659	653	96%	96%	95%	93%	92%
1951	South	Morikami Park	844	0	828	828	828	828		98%	98%	98%	98%	98%
2051 0681	Central Central	New Horizons North Grade K-8	857 821	81	746 760	753 755	746 743	753 737		87% 93%	88% 92%	87% 90%	88% 90%	89% 89%
0291	North	Northboro	970	121	731	735	740	745		75%	76%	76%	77%	76%
0271	North	Northmore	763	40	718	707	692	678		94%	93%	91%	89%	89%
2351 1101	South Glades	Orchard View Pahokee	800 671	53 27	711 329	724 318	745 317	736 325		89% 49%	91% 47%	93% 47%	92% 48%	94% 47%
0111	North	Palm Beach Gardens	739	36	727	733	724	717		98%	99%	98%	97%	99%
0421	Central	Palm Beach Public	393	0	366	362	362	354		93%	92%	92%	90%	89%
0651 0561	Central Central	Palm Springs Palmetto	1,022 882	28 23	1,060 497	1,072 491	1,062 488	1,053 471		104% 56%	105% 56%	104% 55%	103% 53%	102% 53%
2161	Central	Panther Run	996	93	788	757	744	732		79%	76%	75%	73%	74%
2861	North	Pierce Hammock	808	6	572	587	603	615		71%	73%	75%	76%	77%
0911	South	Pine Grove	526	37	380	387	394	401	408	72%	74%	75%	76%	78%

ELEMENTARY SCHOOLS						DJECTED E	NROLLME	NT WITH P	REK	PROJECTED % UTILIZATION WITH PREK					
School #	Region	School	Capacity*	Oct. 2024	FY2026	FY2027	FY2028	FY2029	FY2030	FY2026	FY2027	FY2028	FY2029	FY2030	
(MSID)				PreK								SY2027-28			
0051		Pine Jog	974	0	788	775				81%	80%	78%		76%	
2371	Glades	Pioneer Park	800	53	412	416		420		52%	52%	53%	53%	52%	
2591	North	Pleasant City	386	40	309	304		316		80%	79%	81%	82%	83%	
0871	South	Plumosa School of the Arts K-8	1,183	0	811	819		828		69%	69%		70%	70%	
0791	South	Poinciana	685	0	425	419		415		62%	61%	60%	61%	61%	
0781	South	Rolling Green	1,109	39	652	644	655	661	654	59%	58%	59%	60%	59%	
0341	North	Roosevelt	801	19	315	312	316			39%	39%	39%	39%	39%	
1321	Glades	Rosenwald	314	0	271	266				86%	85%	86%	84%		
2741	Central	Royal Palm Beach	846	0	638	624			622	75%	74%	73%	73%	74%	
0881	South	S.D. Spady	697	104	494	482	489	475	469	71%	69%	70%	68%	67%	
0235	Central	Saddle View**	972		613	805	912	943		63%	83%	94%	97%	99%	
1961	South	Sandpiper Shores	1,064	8	892	878		864	871	84%	83%	82%	81%		
1711	Central	Seminole Trails	1,066	35	683	674	665	672	680	64%	63%	62%	63%	64%	
2431	Central	South Grade	803	40	624	632	625	636	647	78%	79%	78%	79%	81%	
0572	Central	South Olive	709	45	515	525	519	530	538	73%	74%	73%	75%	76%	
0771	Central	Starlight Cove	1,086	57	792	815	819	827	822	73%	75%	75%	76%	76%	
2691	South	Sunrise Park	1,224	59	1,159	1,195	1,242	1,273	1,302	95%	98%	101%	104%	106%	
0281	South	Sunset Palms	1,024	1	891	875	854	869	865	87%	85%	83%	85%	84%	
0131	North	The Conservatory School at North Palm Beach (K-8) ‡	718	16	898	894	898	890	885	125%	125%	125%	124%	123%	
2011	North	Timber Trace	1,013	0	825	830	836	831	827	81%	82%	83%	82%	82%	
0361	Central	U.B. Kinsey/Palmview	698	19	492	485	490	481	486	70%	69%	70%	69%	70%	
1661	South	Verde K-8	1,364	1	1,345	1,332	1,320	1,329	1,340	99%	98%	97%	97%	98%	
2811	South	Village Academy (PK-5)	444	147	442	442	442	442	442	100%	100%	100%	100%	100%	
0191	North	Washington	514	20	245	238	242	249	253	48%	46%	47%	48%	49%	
0031	South	Waters Edge	926	0	702	693	675	670		76%	75%	73%	72%	73%	
1671	Central	Wellington	1,022	85	907	920	933	918	939	89%	90%	91%	90%	92%	
0481	Central	West Gate	1,058	39	788	785	791	784	778	74%	74%	75%	74%	74%	
1401	North	West Riviera	729	60	506	531	554	575		69%	73%	76%	79%		
0351	North	Westward	890	32	508	512	505	517	527	57%	58%	57%	58%	59%	
1781	South	Whispering Pines	1,076	0	956	970		975		89%	90%			91%	
1391	Central	Wynnebrook	861	20	634	612	598	584	580	74%	71%	69%	68%	67%	

^{1391 |} Central | Wynnebrook | OO1 | ZU | OJ4 | OL2 |

* Capacity = Permanent Building Capacity + Modular (flat-roofed) units + Concretable (sloped-roof) units; wooden units are not included in Capacity

• Enrollment includes part-time Prek students, actual utilization levels are lower

‡ School has temporary relocatables (leased units) included in Capacity

**New school for SY2025-26

MIDDLE SCHOOLS					PROJEC	TED ENRO	LLMENT		PROJECTED % UTILIZATION						
School #	Region	School	Capacity*	FY2026	FY2027	FY2028	FY2029	FY2030	FY2026	FY2027	FY2028	FY2029	FY2030		
(MSID)	Region	301001	Capacity	SY2025-26	SY2026-27	SY2027-28	SY2028-29	SY2029-30	SY2025-26	SY2026-27	SY2027-28	SY2028-29	SY2029-30		
2511	North	Bak Middle School of the Arts	1,418	1,265	1,274	1,290	1,301	1,308	89%	90%	91%	92%	92%		
1981	North	Bear Lakes	1,433	830	802	785	796	810	58%	56%	55%	56%	57%		
1491	South	Boca Raton	1,417	980	935	914	891	874	69%	66%	65%	63%	62%		
2041	South	Carver	1,552	678	643	633	624	626	44%	41%	41%	40%	40%		
1821	South	Christa McAuliffe	1,510	1,094	1,069	1,050	1,034	1,021	72%	71%	70%	68%	68%		
1581	South	Congress	1,450	809	778	756	723	718	56%	54%	52%	50%	50%		
0541	Central	Conniston	1,181	1,155	1,142	1,134	1,139	1,149	98%	97%	96%	96%	97%		
1691	Central	Crestwood	1,657	731	720	716	712	702	44%	43%	43%	43%	42%		
2711	South	Don Estridge High Tech Middle	1,254	1,275	1,275	1,275	1,275	1,275	102%	102%	102%	102%	102%		
2461	South	Eagles Landing	1,678	1,492	1,528	1,549	1,562	1,583	89%	91%	92%	93%	94%		
3371	Central	Emerald Cove	1,409	1,216	1,198	1,176	1,167	1,158	86%	85%	83%	83%	82%		
0121	North	Howell L. Watkins	1,252	697	679	664	642	628	56%	54%	53%	51%	50%		
2621	North	Independence	1,503	1,324	1,315	1,311	1,322	1,318	88%	87%	87%	88%	88%		
2701	North	Jeaga	1,258	821	834	830	822	818	65%	66%	66%	65%	65%		
0201	North	John F. Kennedy	1,524	786	805	792	800	794	52%	53%	52%	52%	52%		
1731	North	Jupiter	1,731	1,232	1,220	1,218	1,227	1,211	71%	70%	70%	71%	70%		
0021	Central	L.C. Swain ‡	1,504	1,215	1,190	1,184	1,179	1,186	81%	79%	79%	78%	79%		
1232	Glades	Lake Shore	1,398	610	574	565	542	531	44%	41%	40%	39%	38%		
2131	Central	Lake Worth	1,429	1,071	1,055	1,040	1,048	1,060	75%	74%	73%	73%	74%		
0761	South	Lantana	1,021	772	759	770	765	758	76%	74%	75%	75%	74%		
1751	South	Loggers Run	1,281	1,148	1,124	1,113	1,125	1,133	90%	88%	87%	88%	88%		
2151	Central	Okeeheelee	1,614	1,363	1,327	1,312	1,303	1,289	84%	82%	81%	81%	80%		
1991	South	Omni	1,417	911	888	898	902	889	64%	63%	63%	64%	63%		
2821	North	Osceola Creek	1,124	864	873	887	909	924	77%	78%	79%	81%	82%		
0611	Central	Palm Springs	1,754	1,340	1,280	1,243	1,212	1,220	76%	73%	71%	69%	70%		
2611	Central	Polo Park	1,413	1,086	1,079	1,065	1,072	1,060	77%	76%	75%	76%	75%		
0311	North	Roosevelt	1,551	790	782	775	764	751	51%	50%	50%	49%	48%		
2781	South	Tradewinds	1,240	732	724	713	703	690	59%	58%	58%	57%	56%		
2811	South	Village Academy (6-8)	325	115	118	110	105	101	35%	36%	34%	32%	31%		
1971	North	Watson B. Duncan	1,409	959	950	964	956	975	68%	67%	68%	68%	69%		
1701	Central	Wellington Landings	1,588	1,237	1,246	1,262	1,275	1,296	78%	78%	79%	80%	82%		
1721	South	West Boynton	1,284	937	993	1,030	1,046	1,070	73%	77%	80%	81%	83%		
2451	North	Western Pines	1,080	1,111	1,095	1,091	1,100	1,089	103%	101%	101%	102%	101%		
1921	South	Woodlands	1,610	1,357	1,333	1,345	1,334	1,327	84%	83%	84%	83%	82%		

^{**} Capacity = Permanent Building Capacity + Modular (flat-roofed) units + Concretable (sloped-roof) units; wooden units are not included in Capacity

** School has temporary relocatables (leased units) included in Capacity figure

HIGH SCHOOLS					PRO	DJECTED EI	NROLLMEN	NT WITH P	REK	PROJECTED % UTILIZATION WITH PREK					
School # (MSID)	Region	School	Capacity*	Oct. 2024 PreK	FY2026 SY2025-26	FY2027 SY2026-27	FY2028 SY2027-28	FY2029 SY2028-29	FY2030 SY2029-30	FY2026 SY2025-26	FY2027 SY2026-27	FY2028 SY2027-28	FY2029 SY2028-29	FY2030 SY2029-30	
0395	North	Alexander W. Dreyfoos Jr. School of the Arts	1,220	0	1,364	1,360	1,365	1,361	1,364	112%	111%	112%	112%	112%	
0862	South	Atlantic	2,446	0	1,808	1,774	1,758	1,742	1,727	74%	73%	72%	71%	71%	
0961	South	Boca Raton	2,936	0	2,800	2,784	2,765	2,752	2,745	95%	95%	94%	94%	93%	
2361	South	Boynton Beach	2,529	0	1,555	1,572	1,570	1,581	1,589	61%	62%	62%	63%	63%	
1561	Central	Dr. Joaquín García	2,546	0	2,907	3,041	2,976	2,860	2,818	114%	119%	117%	112%	111%	
0581	Central	Forest Hill	1,842	0	1,886	1,831	1,838	1,856	1,870	102%	99%	100%	101%	102%	
2301	Glades	Glades Central	1,551	0	1,012	974	982	963	976	65%	63%	63%	62%	63%	
1361	Central	John I. Leonard	3,140	0	3,314	3,294	3,256	3,238	3,212	106%	105%	104%	103%	102%	
0081	North	Jupiter	3,353	0	3,132	3,165	3,151	3,175	3,194	93%	94%	94%	95%	95%	
0691	Central	Lake Worth	2,836	10	2,564	2,577	2,545	2,561	2,584	90%	91%	90%	90%	91%	
2181	South	Olympic Heights	2,267	11	2,152	2,144	2,176	2,215	2,264	95%	95%	96%	98%	100%	
1771	Glades	Pahokee Middle-Senior	1,973	0	853	847	857	871	864	43%	43%	43%	44%	44%	
2631	Central	Palm Beach Central	2,744	0	2,715	2,729	2,704	2,694	2,730	99%	99%	99%	98%	99%	
1371	North	Palm Beach Gardens	2,853	0	2,357	2,334	2,318	2,331	2,347	83%	82%	81%	82%	82%	
1851	North	Palm Beach Lakes	2,794	0	2,849	2,867	2,903	2,920	2,941	102%	103%	104%	105%	105%	
2001	South	Park Vista	3,156	0	2,897	2,908	2,888	2,901	2,884	92%	92%	92%	92%	91%	
2331	Central	Royal Palm Beach	2,717	0	2,341	2,322	2,314	2,301	2,295	86%	85%	85%	85%	84%	
1611	South	Santaluces	2,607	22	2,418	2,395	2,381	2,376	2,394	93%	92%	91%	91%	92%	
3861	North	Seminole Ridge	2,359	0	2,289	2,307	2,326	2,340	2,376	97%	98%	99%	99%	101%	
1681	South	Spanish River	2,574	21	2,740	2,732	2,751	2,739	2,749	106%	106%	107%	106%	107%	
0151	North	Suncoast	1,714	0	1,504	1,529	1,534	1,539	1,526	88%	89%	89%	90%	89%	
2811	South	Village Academy (9-12)	434	0	70	67	63	60	57	16%	15%	15%	14%	13%	
2191	Central	Wellington	2,709	0	2,653	2,644	2,661	2,677	2,694	98%	98%	98%	99%	99%	
3251	South	West Boca Raton	2,311	0	2,369	2,348	2,362	2,349	2,336	103%	102%	102%	102%	101%	
2201	North	William T. Dwyer	2,427	11	2,129	2,133	2,147	2,156	2,149	88%	88%	88%	89%	89%	

^{*} Capacity = Permanent Building Capacity + Modular (flat-roofed) units + Concretable (sloped-roof) units; wooden units are not included in Capacity