

The University of the State of New York
THE STATE EDUCATION DEPARTMENT
 Grants Finance, Rm. 510W EB
 Albany, New York 12234

**FINAL EXPENDITURE REPORT FOR A
 FEDERAL OR STATE PROJECT
 FS-10-F Long Form (03/15)**

☐ = Required Field

Local Agency Information

Funding Source:	ARP SLR Summer Learning and Enrichment	
Report Prepared By:	Joanne Greene	
Agency Name:	Dansville Central School District	
Mailing Address:	337 Main Street	
	Street	
	Dansville	NY 14437
	City	State Zip Code
Telephone # of Report Preparer:	585-335-4000	County: Livingston
E-mail Address:	greenej@dansvillecsd.org	

INSTRUCTIONS

- For State grants, final expenditure reports are generally due within 30 days after the grant's end date. Reports for federal projects are generally due within 90 days after the grant's end date. See the Grant Award Notice to verify the due date. However, the Department program office may impose an earlier due date.
- Agencies should use only the FS-10-F Long Form to report actual project expenditures.
- Agencies must maintain complete and accurate records and may be requested to provide additional detail to support reported expenditures.
- All encumbrances must have taken place within the grant's approved funding dates, which can be found on the FS-10 or FS-20 budget form and on the Grant Award Notice.
- The Chief Administrator's Certification on the Final Summary page must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- Submit one report with original signature and one copy directly to Grants Finance, New York State Education Department, Room 510W EB, Albany, NY 12234.
- For special legislative projects, submit one report with original signature and two copies, along with a final program narrative report.
- For additional information, please refer to Fiscal Guidelines for Federal and State Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$171,927
Name	Position Title	Beginning and End Dates of Work	Salary Paid
Curriculum-Aligned Enrichment Activities			
Lisa Allen	Principal - EBH	Summer 21, 22	\$13,365
Megan Crine	Principal - EBH	Summer 23	\$6,983
Daniel Dixon	Principal - PS	Summer 21	\$5,698
Melissa Goho	Principal - PS	Summer 22, 23	\$11,913
Barbara Pamper	Director of Curriculum	Summer 21, 22, 23	\$14,249
Paul Alioto	Superintendent	Summer 21, 22, 23	\$2,380
Brittany Spoor	PK	Summer 21	\$1,200
Christine Spoor	PK	Summer 21	\$2,010
Tracy Zakes	PK	Summer 21, 22	\$4,435
Derek Hagan	Reading	7/1/21 - 7/27/21	\$960
Shana Swain	Reading	Summer 22, 23	\$2,870
Sara Rawleigh	Reading	Summer 23	\$3,553
Jessica Barber	Kindergarten	Summer 21, 22, 23	\$8,175
Carrie Troll	Kindergarten	Summer 21	\$2,010
Kristen Waldon	Kindergarten	Summer 22	\$3,745
Mary Debastis	Kindergarten	Summer 23	\$3,745
Charlene Bennett	1st Grade	Summer 21, 23	\$5,025
Charles Malone	1st Grade	Summer 21, 22, 23	\$9,615
Linda Malone	1st Grade	Summer 21, 22, 23	\$9,650
Lynn Nielsen	1st Grade	Summer 21	\$2,160
Katilyn Dolan	2nd Grade	Summer 21	\$1,110
Christie Sick	2nd Grade	Summer 21, 22	\$5,895
Alex Wampole	2nd Grade	Summer 21, 22, 23	\$9,650
Janelle Rinker	Library	Summer 21	\$120
Cynthia Cotton	Reading	Summer 22, 23	\$5,740
Sarah Swartout	Math AIS	Summer 21, 22, 23	\$7,200
Aimee Schwenzer	4th Grade	Summer 21, 23	\$3,885
Jennifer Deaton	4th Grae	Summer 22	\$2,870

Shelby Young	SpEd EBH	Summer 21, 22	\$3,065
Kelly Greenway	3rd Grade	Summer 21	\$1,080
Elizabeth Warman	3rd Grade	Summer 22	\$525
Michael Palotti	3rd Grade	Summer 23	\$2,945
Jayne Wadsworth	Sign Language	Summer 21, 22, 23	\$7,795
Tanya Lehman	Reading	Summer 21	\$1,260
Hannah Pettengill	Reading	Summer 23	\$3,115
Alyssa LaRocca	SpEd HS	Summer 21	\$1,275
Velma Kahn	STEAM Lab Tch Asst	Summer 22	\$656

SALARIES FOR SUPPORT STAFF			
Subtotal - Code 16			\$59,893
Name	Position Title	Beginning and End Dates of Work	Salary Paid
Curriculum-Aligned Enrichment Activities			
Carol Ames	Bus Driver	Summer 22,23	\$8,823
Tracy Bartolone	Bus Driver	Summer 22	\$2,841
Brian Mastin	Bus Driver	Summer 23	\$3,983
Fabian Gonzalez	Bus Driver	Summer 22	\$83
Michelle Shero	Bus Driver	Summer 23	\$3,030
Melody Howe	Bus Attendent	Summer 22	\$1,974
Lisa Mejia	Bus Driver	Summer 23	\$2,114
Sandra Jessmer	Bus Driver	Summer 22, 23	\$8,624
Greg Mahany	Bus Driver	Summer 22	\$461
Andrew Patterson	Bus Driver	Summer 23	\$1,653
Timothy Martindale	Bus Driver	Summer 22, 23	\$6,028
Erica Carpenter-Conge	Cleaner	Summer 23	\$1,300
Albert Coburn	Cleaner	Summer 23	\$1,800
Rachel Green	Cleaner	Summer 23	\$1,800
Virginia Leach	Cleaner	Summer 23	\$1,824
Sarah Luther	Cleaner	Summer 23	\$1,800
Connie Neuhaus	Cleaner	Summer 23	\$1,800
Lucy Pfaff	Cleaner	Summer 23	\$2,755
Janette Phillips	Cleaner	Summer 23	\$1,800
Kevin Provorse	Cleaner	Summer 23	\$1,800
Abigail Sackett	Cleaner	Summer 23	\$1,800
Joseph VanNorman	Cleaner	Summer 23	\$1,800

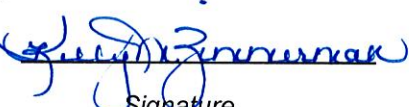
Employee Benefits			
Subtotal - Code 80			\$25,841
Benefit	Salaries (from codes 15 and 16)	Rate	Amount Expended
Teacher Retirement	\$63,186.00	0.0976	\$6,167
Employee Retirement	\$38,106.00	0.0940	\$3,582
Other Retirement			
Social Security	\$210,353.00	0.0765	\$16,092
Worker's Compensation			
Unemployment Insurance			
Health Insurance			
Other(Identify)			

FINAL EXPENDITURE SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$171,927
Support Staff Salaries	16	\$59,893
Purchased Services	40	
Supplies and Materials	45	
Travel Expenses	46	
Employee Benefits	80	\$25,841
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		\$257,661

LOCAL AGENCY INFORMATION			
Agency Code:	241001060000		
Project #:	5882-21-1265		
Contract #:			
Agency Name:	Dansville Central School District		
Funding Dates:	6/13/2020	TO	9/30/2024
Approved Budget Total:	\$ 261,679		

FOR DEPARTMENT USE ONLY			
<u>Fiscal Year</u>	<u>Amt Expended</u>	<u>Final Payment</u>	<u>Line #</u>
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
Voucher #	Final Payment		

CHIEF ADMINISTRATOR'S CERTIFICATION	
By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).	
9/12/24	
Date	Signature
Kelly M. Zimmerman Superintendent	
Name and Title of Chief Administrative Officer	

Finance: Logged _____ Approved _____ MIR _____