

The University of the State of New York
THE STATE EDUCATION DEPARTMENT
 Grants Finance, Rm. 510W EB
 Albany, New York 12234

**FINAL EXPENDITURE REPORT FOR A
 FEDERAL OR STATE PROJECT
 FS-10-F Long Form (03/15)**

☐ = Required Field

Local Agency Information

Funding Source:	ARP SLR Learning Loss		
Report Prepared By:	Joanne Greene		
Agency Name:	Dansville Central School District		
Mailing Address:	337 Main Street		
	Street		
	Dansville	NY	14437
	City	State	Zip Code
Telephone # of Report Preparer:	585-335-4000		County: Livingston
E-mail Address:	greenej@dansvillecsd.org		

INSTRUCTIONS

- For State grants, final expenditure reports are generally due within 30 days after the grant's end date. Reports for federal projects are generally due within 90 days after the grant's end date. See the Grant Award Notice to verify the due date. However, the Department program office may impose an earlier due date.
- Agencies should use only the FS-10-F Long Form to report actual project expenditures.
- Agencies must maintain complete and accurate records and may be requested to provide additional detail to support reported expenditures.
- All encumbrances must have taken place within the grant's approved funding dates, which can be found on the FS-10 or FS-20 budget form and on the Grant Award Notice.
- The Chief Administrator's Certification on the Final Summary page must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- Submit one report with original signature and one copy directly to Grants Finance, New York State Education Department, Room 510W EB, Albany, NY 12234.
- For special legislative projects, submit one report with original signature and two copies, along with a final program narrative report.
- For additional information, please refer to Fiscal Guidelines for Federal and State Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$1,257,655
Name	Position Title	Beginning and End Dates of Work	Salary Paid
Comprehensive After School Programming			
Kevin Greenway	4th Grade	9/1/21 - 6/30/24	\$20,995
Craig Harris	Math HS	9/1/21 - 6/30/24	\$21,098
Wendy Haynes	Speech Language EBH	9/1/21 - 6/30/24	\$1,917
Meredith Heeres	3rd Grade	9/1/21 - 6/30/24	\$17,352
Sarah Lenhard	Science HS	9/1/21 - 3/3/23	\$7,895
Jill Levee	English HS	9/1/21 - 6/30/24	\$23,543
Kellie Loveland	5th Grade	9/1/21 - 6/30/24	\$16,699
Kristen Luxon	Soc Studies HS	9/1/21 - 6/30/24	\$23,725
Christopher Mapes	5th Grade	9/1/21 - 6/30/23	\$14,659
Melissa McCumiskey	Math HS	9/1/21 - 6/30/24	\$19,577
Kevin Meyer	Science HS	9/1/21 - 6/30/24	\$16,805
Kevin Mialky	Science HS	9/1/21 - 6/30/24	\$23,207
Carrie Owen	Math HS	9/1/21 - 6/30/24	\$21,407
Aimee Pagano	3rd Grade	9/1/21 - 6/30/24	\$20,499
Michael Palotti	6th Grade	9/1/21 - 6/30/24	\$18,467
Steven Picazo	Science HS	9/1/21 - 6/30/24	\$19,562
William Pogel	Soc Studies HS	9/1/21 - 6/30/24	\$20,397
Lauren Prunoske	Science HS	9/1/21 - 6/30/24	\$16,850
Matthew Quibell	Math HS	9/1/21 - 6/30/24	\$24,003
Hannah Rice	English HS	9/1/21 - 6/30/22	\$4,203
Carrie Wyder	English HS	9/1/22 - 6/30/24	\$14,021
Anicasia Rosario	English HS	9/1/21 - 6/30/22	\$5,829
Megan Clement	English HS	9/1/22 - 6/30/23	\$4,250
Emily Wolf	English HS	9/1/23 - 6/30/24	\$6,933
Andrew Sanderson	English HS	9/1/21 - 6/30/24	\$19,156
Schwenzer, Aimee	4th Grade	9/1/21 - 6/30/24	\$21,764
Barbara Stone	Soc Studies HS	9/1/21 - 6/30/24	\$22,297
Clarissa Swain	6th Grade	9/1/21 - 6/30/24	\$15,166
Philip Sweet	Math HS	9/1/21 - 6/30/24	\$19,262

Marc Sylor	Math HS	9/1/21 - 6/30/24	\$20,993
Michael Terry	Science HS	9/1/21 - 6/30/22	\$4,872
Samuel Mueller	Science HS	9/1/22 - 6/30/24	\$10,182
Elizabeth Warman	6th Grade	9/1/21 - 6/30/24	\$10,401
Anthony Wensel	English HS	9/1/21 - 6/30/24	\$17,304
Lisa Wilson-Jones	Science HS	9/1/21 - 6/30/22	\$5,979
Georgianna Everett	Science HS	9/1/22 - 6/30/23	\$4,250
Grace Gropp	Science HS	9/1/23 - 6/30/24	\$4,350
Elsa Young	English HS	9/1/21 - 6/30/24	\$21,941
Fred Young	Math HS	9/1/21 - 6/30/24	\$21,520
Evidence based learning loss			
Sarah Swartout	Reading Teacher	9/1/23 - 6/30/24	\$29,240
Tanya Lehman	Reading Teacher	9/1/23 - 6/30/24	\$39,740
Tailored / Individual Acceleration			
Hannah Rice	English HS AIS	9/1/21 - 6/30/22	\$35,721
Andrew Sanderson	English HS AIS	9/1/21 - 6/30/22	\$10,665
Anthony Wensel	English HS AIS	9/1/21 - 6/30/22	\$14,184
Craig Harris	Math HS AIS	9/1/21 - 6/30/22	\$24,320
Matthew Quibell	Math HS AIS	9/1/21 - 6/30/22	\$13,862
Carrie Owen	Math HS AIS	9/1/21 - 6/30/22	\$24,762
Philip Sweet	Math HS AIS	9/1/21 - 6/30/22	\$31,579
Marc Sylor	Math HS AIS	9/1/21 - 6/30/22	\$11,364
Fred Young	Math HS AIS	9/1/21 - 6/30/22	\$35,517
Tanya Lehman	Reading AIS	9/1/21 - 6/30/22	\$24,320
Megan Clement	English HS AIS	9/1/22 - 6/30/23	\$13,005
Elsa Young	English HS AIS	9/1/22 - 6/30/23	\$21,475
Carrie Wyder	English HS AIS	9/1/22 - 6/30/23	\$10,523
Craig Harris	Math HS AIS	9/1/22 - 6/30/23	\$46,128
Matthew Quibell	Math HS AIS	9/1/22 - 6/30/23	\$26,152
Sarah Lenhard	Science HS AIS	9/1/22 - 6/30/23	\$12,584
Philip Sweet	Math HS AIS	9/1/22 - 6/30/23	\$9,945
Melissa McCumiskey	Math HS AIS	9/1/22 - 6/30/23	\$20,086
Barbara Stone	Soc Studies HS AIS	9/1/22 - 6/30/23	\$23,169

Tanya Lehman	Reading AIS	9/1/22 - 6/30/23	\$17,560
Emily Wolf	English HS AIS	9/1/23 - 6/30/24	\$12,690
Elsa Young	English HS AIS	9/1/23 - 6/30/24	\$12,181
Carrie Wyder	English HS AIS	9/1/23 - 6/30/24	\$11,906
Mary Ellen Calabrese	Science HS AIS	9/1/23 - 6/30/24	\$12,389
Matthew Quibell	Math HS AIS	9/1/23 - 6/30/24	\$14,753
Carrie Owen	Math HS AIS	9/1/23 - 6/30/24	\$13,197
Derek Belcher	Soc Studies HS AIS	9/1/23 - 6/30/24	\$12,724
Melissa McCumiskey	Math HS AIS	9/1/23 - 6/30/24	\$11,349
Barbara Stone	Soc Studies HS AIS	9/1/23 - 6/30/24	\$13,069
Janine Price	Reading AIS	9/1/23 - 6/30/24	\$44,166

Employee Benefits			
Subtotal - Code 80			\$50,698
Benefit	Salaries (from codes 15 and 16)	Rate	Amount Expended
Teacher Retirement			
Employee Retirement			
Other Retirement			
Social Security	\$662,718.95	0.0765	\$50,698
Worker's Compensation			
Unemployment Insurance			
Health Insurance			
Other(Identify)			

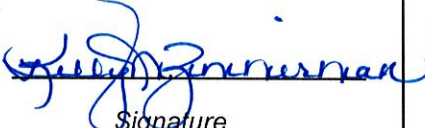
FINAL EXPENDITURE SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$1,257,655
Support Staff Salaries	16	
Purchased Services	40	
Supplies and Materials	45	
Travel Expenses	46	
Employee Benefits	80	\$50,698
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		\$1,308,353

LOCAL AGENCY INFORMATION			
Agency Code:	241001060000		
Project #:	5884-21-1265		
Contract #:			
Agency Name:	Dansville Central School District		
Funding Dates:	3/13/2020	TO	9/30/2024
Approved Budget Total:	\$ 1,308,358		

FOR DEPARTMENT USE ONLY			
<u>Fiscal Year</u>	<u>Amt Expended</u>	<u>Final Payment</u>	<u>Line #</u>
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
Voucher #	Final Payment		

CHIEF ADMINISTRATOR'S CERTIFICATION
 By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

9/12/24 
 Date Signature

Kelly M. Zimmerman
 Superintendent
 Name and Title of Chief Administrative Officer

Finance: Logged _____ Approved _____ MIR _____