

The University of the State of New York
THE STATE EDUCATION DEPARTMENT
 Grants Finance, Rm. 510W EB
 Albany, New York 12234

**FINAL EXPENDITURE REPORT FOR A
 FEDERAL OR STATE PROJECT
 FS-10-F Long Form (03/15)**

☐ = Required Field

Local Agency Information

Funding Source:	ARPA - ESSER III	
Report Prepared By:	Joanne Greene	
Agency Name:	Dansville Central School District	
Mailing Address:	337 Main Street	
	Street	
	Dansville	NY 14437
	City	State Zip Code
Telephone # of Report Preparer:	585-335-4000	County: Livingston
E-mail Address:	greenej@dansvillecsd.org	

INSTRUCTIONS

- For State grants, final expenditure reports are generally due within 30 days after the grant's end date. Reports for federal projects are generally due within 90 days after the grant's end date. See the Grant Award Notice to verify the due date. However, the Department program office may impose an earlier due date.
- Agencies should use only the FS-10-F Long Form to report actual project expenditures.
- Agencies must maintain complete and accurate records and may be requested to provide additional detail to support reported expenditures.
- All encumbrances must have taken place within the grant's approved funding dates, which can be found on the FS-10 or FS-20 budget form and on the Grant Award Notice.
- The Chief Administrator's Certification on the Final Summary page must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- Submit one report with original signature and one copy directly to Grants Finance, New York State Education Department, Room 510W EB, Albany, NY 12234.
- For special legislative projects, submit one report with original signature and two copies, along with a final program narrative report.
- For additional information, please refer to Fiscal Guidelines for Federal and State Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

Nicole Gardner	Reading Teacher	9/1/2021 - 1/26/23	\$86,492
Sara Rawleigh	Reading Teacher	2/14/23 - 6/30/24	\$90,164
Heather Pettengill	Reading Teacher	9/1/21 - 6/30/24	\$154,092
Heather Paler	Psychologist	10/15/21 - 6/30/24	\$233,205
Kimberly Birmingham	Psychologist	9/1/21 - 6/30/24	\$229,880
Laura Wadsworth	Social Worker	9/1/21 - 6/30/23	\$105,304
Madelyn Pope	Social Worker	9/1/21 - 6/17/22	\$41,185
Kelsey Snyder	Social Worker	9/1/22 - 6/30/24	\$45,410
Sheila Cripps	Counselor	9/1/21 - 6/30/24	\$219,860
Sarah Gebhard	Counselor	9/1/21 - 6/30/24	\$147,379
Jayden Wolcott	Counselor	9/1/21 - 11/20/23	\$107,825
Julie Drollette	Counselor	11/21/23 - 6/30/24	\$41,001
Erik Kastner	Counselor	9/1/23 - 6/30/24	\$76,927
Jon Zach Matzek	Counselor	9/1/23 - 6/30/24	\$105,475
Danielle Mahany	Counselor	9/1/23 - 6/30/24	\$32,220
Kathleen Grimsley	Speech Pathologist	9/1/21 - 6/30/23	\$46,275
Rachel Sacks	Speech Pathologist	9/1/21 - 6/30/23	\$108,707
Mary Debasistis	Teacher - Kindergarten	9/1/22 - 6/30/23	\$61,520
Christie Sick	Teacher 2nd Grade	9/1/22 - 6/30/23	\$51,441
Elizabeth Warman	Teacher 6th Grade	9/1/22 - 6/30/23	\$49,071
Andrew Leyden	Director of Health, PE, Athletics & Wellness	9/1/23 - 6/30/24	\$22,121
Jessica Barber	Team Leader PK	9/1/21 - 6/30/24	\$11,484
Carrie Troll	Team Leader K	9/1/21 - 6/30/23; 9/1/23 - 10/20/23 and 2/1/24 - 6/30/24	\$10,202
Chuck Malone	Team Leader 1st G	9/1/21 - 6/30/24	\$11,484
Miki Halbert	Team Leader 2nd G	9/1/21 - 6/30/24	\$11,484
Carrie Frazier	Team Leader 3rd G	9/1/21 - 6/30/24	\$11,484
Aimee Schwenzer	Team Leader 4th G	9/1/21 - 6/30/24	\$11,484
Eileen McMaster	Team Leader 5th G	9/1/21 - 6/30/22	\$3,828
Amber Ake	Team Leader 5th G	9/1/22 - 6/30/23	\$3,828
Kelly Loveland	Team Leader 5th G	9/1/23 - 6/30/24	\$3,713
Heidi Finger	Team Leader 6th G	9/1/21 - 1/20/23 and 4/3/23 - 6/30/24	\$10,565

Michael Palotti	Team Leader 6th G	1/23/23 - 3/31/23	\$919
Anicasia Rosario	Team Leader 7th G	9/1/21 - 6/30/22	\$3,828
Sarah Lenhard	Team Leader 7th G	9/1/22 - 3/1/23	\$2,354
Matt Quibell	Team Leader 7th G	3/3/23 - 6/30/24	\$5,302
Elsa Young	Team Leader 8th G	9/1/21 - 6/30/24	\$11,484
Heather Paler	Team Leader - 7-12 IST Coor	10/15/21 - 6/30/24	\$6,517
Jennifer Price	Team Leader - 7-12 IST Coor	9/1/23 - 6/30/24	\$1,914
Tanya Lehman	Team Leader - 7-12 IST Coor	9/1/22 - 6/30/23	\$1,914
Patricia Pope	Team Leader - RSP	9/1/21 - 6/30/24	\$8,130
Lynne Blum	Curriculum Leader - Literacy / Bus / TA	9/1/21 - 6/30/24	\$6,858
Sean Race	Curriculum Leader - Health / PE	9/1/21 - 6/30/23	\$4,572
Greg McMaster	Curriculum Leader - Art	9/1/21 - 6/30/23	\$4,572
Kristen Pullen	Curriculum Leader - Art	9/1/23 - 6/30/24	\$2,286
Cristyn Reynolds	Curriculum Leader - Music	9/1/21 - 6/30/24	\$6,858
Kimberly Birmingham	Curriculum Leader - PPS	9/1/21 - 6/30/24	\$8,295
Noel Folts	Curriculum Leader - ELL PK-12	9/1/22 - 6/30/24	\$2,400
Chuck Malone	Curriculum Leader - ELA PK-2	9/1/23 - 6/30/24	\$1,383
Elizabeth Warman	Curriculum Leader - ELA 3-6	9/1/23 - 6/30/24	\$1,342
Janet Heiman	Curriculum Leader - PK- 6	9/1/21 - 6/30/22 and 9/1/23 - 6/30/24	\$2,765
Jennifer Deaton	Curriculum Leader - PK- 6	9/1/22 - 6/30/23	\$2,765

Janet Heiman	Curriculum Leader - PK-2AIS	9/1/23 - 6/30/24	\$1,383
Arin Belden	Curriculum Leader - Math PK-6	9/1/21 - 6/30/22	\$2,765
Chuck Malone	Curriculum Leader - Math PK-6	9/1/22 - 6/30/23	\$1,383
Kristen Waldon	Curriculum Leader - Math PK-6	9/1/22 - 6/30/23	\$1,383
Kristen Waldon	Curriculum Leader - Math PK-2	9/1/23 - 6/30/24	\$1,383
Arin Belden	Curriculum Leader - Math 3-6	9/1/23 - 6/30/24	\$1,383
Kevin Greenway	Curriculum Leader - Science PK-6	9/1/21 - 6/30/23	\$5,530
Kristen Waldon	Curriculum Leader - Science PK-2	9/1/23 - 6/30/24	\$1,383
Kevin Greenway	Curriculum Leader - Science 3-6	9/1/23 - 6/30/24	\$1,383
Joseph DeBell	Curriculum Leader - Social Studies PK-6	9/1/21 - 6/30/22	\$2,765
Chuck Malone	Curriculum Leader - Social Studies PK-2	9/1/23 - 6/30/24	\$1,383
Natalie Cottone	Curriculum Leader - Social Studies 3-6	9/1/23 - 6/30/24	\$1,383
Breanne Wachdholder	Curriculum Leader - PK-6 SpEd	9/1/21 - 6/30/23	\$5,530
Heather Beaupre	Curriculum Leader - PK-6 SpEd	9/1/23 - 6/30/24	\$2,765
Emily Wolf	Curriculum Leader - Special Areas 3-6	9/1/21 - 6/30/23	\$800
Kristofer Harrison	Curriculum Leader - Special Areas 3-6	9/1/23 - 6/30/24	\$400

Meaghan Bell	Curriculum Leader - Special Areas K-2	9/1/21 - 6/30/24	\$1,200
Jill Levee	Curriculum Leader - ELA 7-12	9/1/21 - 6/30/24	\$11,484
Marc Saylor	Curriculum Leader - Math 7-12	9/1/21 - 6/30/24	\$11,484
Kevin Mialky	Curriculum Leader - Science 7-12	9/1/21 - 6/30/24	\$11,484
Kristin Luxon	Curriculum Leader - Soc Studies 7-12	9/1/21 - 6/30/24	\$11,484
Kari Gray	Curriculum Leader - LOTE 7-12	9/1/21 - 4/10/23 and 9/1/23 - 6/30/24	\$10,355
Noel Folts	Curriculum Leader - LOTE 7-12	4/11/23 - 6/30/23	\$1,129
Kevin Geiger	Curriculum Leader - Tech, FACS 7-12	9/1/21 - 6/30/24	\$6,858
Phyllis Hober	Curriculum Leader - SpEd 7-12	9/1/21 - 6/30/24	\$11,484

SALARIES FOR SUPPORT STAFF			
Subtotal - Code 16			\$161,573
Name	Position Title	Beginning and End Dates of Work	Salary Paid
Tracy Bartolone	Bus Driver	9/1/21 - 6/30/24	\$5,588
Jeff Gunn	Bus Driver	9/1/21 - 6/30/24	\$5,587
Jim Johnson	Bus Driver	9/1/21 - 6/30/24	\$5,588
Sarah Mehlenbacher	Nurse	9/1/21 - 6/30/24	\$28,791
Melinda Rittenhouse	Nurse	9/1/21 - 6/30/24	\$30,498
Erin Smith	Nurse	9/1/21 - 6/30/24	\$23,552
Allison Padden	Behavior Analyst	9/1/23 - 6/30/24	\$61,969

PURCHASED SERVICES			
Subtotal - Code 40			\$80,910
Encumbrance Date	Provider of Service	Check or Journal Entry #	Amount Expended
2/2/22	Via Evaluation	208	\$11,627
2/2/22	Via Evaluation	208	\$9,833
2/28/22	Via Evaluation	5929	\$9,833
2/28/22	Via Evaluation	5929	\$11,627
2/28/22	Via Evaluation	496	\$9,833
2/28/22	Via Evaluation	497	\$11,627
3/23/23	Read-Write-Connect Inc.	310	\$10,000
12/20/23	Via Evaluation	191	\$3,265
12/20/23	Via Evaluation	191	\$3,265

SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$137,844
Purchase Order Date	Vendor	Check or Journal Entry #	Amount Expended
6/29/22	McGraw Hill Education Inc	5951	\$11,934
6/29/22	McGraw Hill Education Inc	5951	\$612
6/29/22	McGraw Hill Education Inc	5951	\$12,531
6/29/22	McGraw Hill Education Inc	5951	\$92
6/29/22	McGraw Hill Education Inc	5966	\$30,812
6/29/22	McGraw Hill Education Inc	5966	\$4,496
6/29/22	McGraw Hill Education Inc	5966	\$10,835
6/29/22	McGraw Hill Education Inc	5966	\$3,083
6/29/22	McGraw Hill Education Inc	5966	\$2,055
6/29/22	McGraw Hill Education Inc	5966	\$357
6/29/22	McGraw Hill Education Inc	5966	\$10,835
6/29/22	McGraw Hill Education Inc	5966	\$10,835
6/29/22	McGraw Hill Education Inc	5966	\$9,631
6/29/22	McGraw Hill Education Inc	5966	\$10,835
10/3/22	McGraw Hill Education Inc	5970	\$918
10/3/22	McGraw Hill Education Inc	5970	\$4,360
10/3/22	McGraw Hill Education Inc	5970	\$306
10/3/22	McGraw Hill Education Inc	5970	\$2,055
10/3/22	McGraw Hill Education Inc	5970	\$3,083

10/3/22	McGraw Hill Education Inc	5970	\$2,794
10/3/22	McGraw Hill Education Inc	5970	\$1,204
10/3/22	McGraw Hill Education Inc	5982	\$1,193
1/21/22	Follett Content Solutions	5923	\$295
1/21/22	Follett Content Solutions	5926	\$228
1/21/22	Follett Content Solutions	5933	\$367
1/21/22	Follett Content Solutions	5933	\$772
1/21/22	Follett Content Solutions	5933	\$437
1/21/22	Follett Content Solutions	5933	\$303
10/26/22	Follett Content Solutions	5986	\$293
10/26/22	Follett Content Solutions	5986	\$119
10/26/22	Follett Content Solutions	5986	\$174

Employee Benefits			
Subtotal - Code 80			\$326,442
Benefit	Salaries (from codes 15 and 16)	Rate	Amount Expended
Teacher Retirement	\$1,779,224.00	9.8%, 10.29%, 9.76%	\$177,127
Employee Retirement			
Other Retirement			
Social Security	\$1,951,830.00	0.0765	\$149,315
Worker's Compensation			
Unemployment Insurance			
Health Insurance			
Other(Identify)			

EQUIPMENT			
Subtotal - Code 20			\$125,000
Purchase Order Date	Vendor	Check or Journal Entry #	Amount Expended
3/8/22	Gov Connection	5934	\$32,019
10/31/22	Gov Connection	5981	\$1,230
10/31/22	Gov Connection	5981	\$32,742
2/9/23	Gov Connection	5991	\$59,009

FINAL EXPENDITURE SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$2,366,432
Support Staff Salaries	16	\$161,573
Purchased Services	40	\$80,910
Supplies and Materials	45	\$137,844
Travel Expenses	46	
Employee Benefits	80	\$326,442
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	\$125,000
Grand Total		\$3,198,201

CHIEF ADMINISTRATOR'S CERTIFICATION
 By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

9/12/24

Date



Signature

Kelly M. Zimmerman

 Name and Title of Chief Administrative Officer
 Superintendent
LOCAL AGENCY INFORMATION

Agency Code:

241001060000

Project #:

5880-21-1265

Contract #:

Agency Name:

Dansville Central School District

Funding Dates:

3/13/2020

TO

9/30/2024

Approved Budget Total:

\$3,200,165

FOR DEPARTMENT USE ONLYFiscal YearAmt ExpendedFinal PaymentLine #

Voucher #

Final Payment

Finance: Logged _____

Approved _____

MIR _____