MONTGOMERY COUNTY BOARD OF EDUCATION
BUDGET WORK SESSION

May 5, 2025

The Montgomery County Board of Education convened in a budget work session on Monday, May 5, 2025, at 5:00 pm, prior to the regular board meeting with the following members present:

Anne Evans, Chair
Lynn Epps, Vice Chair
Tommy Blake
Cindy Taylor
Angela Smith
Bryan Dozier
Isai Robledo

Board Chair Anne Evans called the meeting to order and asked for a motion to approve the agenda as shown. The agenda was approved with a motion by Lynn Epps and a second by Isai Robledo.

Board Chair Evans called upon Mr. Wade Auman for an update on the State budget. He stated there was still a lot of uncertainty. The senate and the governor have proposed their budget, but the house budget may not come out until June. It appears that there will only be minimal raises for teachers and all other state employees. The cost of health care and retirement will be also be increasing.

Board Chair Evans then called upon Mitch Taylor for an overview of our 2025-26 budget projections from a local and state perspective. He also showed the current local budget and projected local revenues.

The state and federal budget estimates are based upon information received from the Department of Public Instruction's initial allotment and the Governor's proposed budget. The information currently provided is subject to change when the actual state budget is adopted.

Projected Revenue 2025-26

Local Current Revenues	
County Appropriation	$ 6,559,614
County Appropriation-Employee Retention Bonus	$ 500,000
Fines and Forfeitures	$ 290,000
Timber Receipts	$ 69,000
County Appropriation - Pre-K	$ 0
E-Rate Funds	$ 5,000
Interest	$ 25,000
Appropriated Fund Balance	$ 983,016
Total Projected Local Revenues	**$ 7,931,630**

A motion by Bryan Dozier was made to submit the Montgomery County budget as shown, along with a second from Tommy Blake.

Board Chair Evans then asked for a motion to adjourn the meeting. Bryan Dozier made the motion, and Cindy Taylor made a second. The board unanimously approved this motion. The budget work session was duly adjourned.

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Anne Evans, Board Chair

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Wade Auman, Interim Secretary