



Signal Hill Funding Sources Running Balance  
for 2024-2025 School Year

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008 )	Title 1 (3010)	CF (0413/0437)	Prop 28 (6770)	LCFF Rec (0422R)
Beg Balance			72,940	5,304	120,337	0	0	78,600
1	IN	20% additional psychologist time to assist w ith identifying, assessing and supporting the academic and social emotional w ell being of students and families. Psychologist .2 FTE LCFF 100%	<37,035>	0	0	0	0	0
2	IN	.50 FTE Program Facilitator w ill provide targeted intervention to students w ho are in need of additional support in the area of Math. The Program Facilitator, w ho w ill serve as Math Lead, w ill provide both push in and pull out student support based on data to target specific Math standards. Program Facilitator w ill also collaborate, support and help build capacity among colleagues w ith District programs, such as Lexia, RAPID, ST Math, SBAC Interims, McGraw Hill, Think Central and G-Suite. Progra Program Facilitator .5 FTE Title 1 100%	0	0	<90,298>	0	0	0
3	IN	Signal Hill SSC has voted to allocate 20 additional substitute release days (\$6,000) for purposes, including but not limited to: teacher collaboration, SST meeting time, peer observations, knee-to-knee meetings w ith Administration, Data analysis. Substitute teacher full day ( 1 ) for 22 days Title 1 100%	0	0	<5,953>	0	0	0
4	IN	Signal Hill SSC voted to allocate categorical funding for after-school supplemental intervention. Teacher Hourly P Schedule ( 9 ) for 32 hours annually LCFF 100%	<24,443>	0	0	0	0	0
1	SM	Ground Education w ill provide garden lessons w ith CCSS based Science, ELA and Math cross-curricular connections to each class at Signal Hill Elementary School for one hour each month for eight months. Ground Education w ill also provide extension lessons and support for teachers to utilize throughout each month. Services LCFF 100%	<9,750>	0	0	0	0	0



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Resource Total			<71,228>	0	<96,251>	0	0	0
Avail Balance			1,712	5,304	24,086	0	0	78,600