



Marshall Funding Sources Running Balance
for 2024-2025 School Year

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	Prop 28 (6770)	LCFF Rec (0422R)
Beg Balance			66,360	5,048	155,698	0	0	46,400
1	IN	Additional nurse time to provide outreach to parents and families. Works with the health department in organizing community vaccinations. Nurse Inspector .2 FTE LCFF 100%	<29,778>	0	0	0	0	0
2	IN	Students need support at varying degrees to recover quickly from social-emotional concerns and trauma. Students need to learn skills and strategies in becoming more self-efficacious to low er their anxiety, improve confidence and engagment for accelerated academic and mental health success. A dedicated school coujselor to support and help students improve by counseling, setting goals, and facilitating trainings. Also to indnetify students in need of mental or behavioral interventions due to traum Counselor 1 FTE LCFF 18%; Title 1 82%	<32,489>	0	<148,006>	0	0	0
3	IN	Students need support in physical safety and social-emotional safety through Rec Aide supervision Recreation Aide .125 FTE LCFF Rec 100% Recreation Aide .125 FTE LCFF Rec 100% Recreation Aide .125 FTE LCFF Rec 100% Recreation Aide .125 FTE LCFF Rec 100% Hourly Recreation Aide (4) for 382 hours annually LCFF Rec 100%	0	0	0	0	0	<46,402>
5	IN	Provide teacher hourly for after school ELPAC tutoring for EL students. Teacher Hourly Extra Comp (1) for 10 hours annually Title 1 100%	0	0	<935>	0	0	0



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6	IN	Provide additional hourly for teacher support and supervision of Marshall Ram Study Hall after school. Teacher Hourly Extra Comp (2) for 34 hours annually Title 1 100%	0	0	<6,357>	0	0	0
1	PI	Parent involvement being a critical element of student support, providing funding to pay for supplies, guest speakers, teachers, and/or interpreters for parent workshops/trainings, including focused workshops for parents of EL's, and other parent groups to educate families with tools and/or school services available to equip their children to succeed in school both academically and social-emotionally. Teacher Hourly Extra Comp (3) for 10 hours annually Par Inv 100% Materials Par Inv 100%	0	<4,804>	0	0	0	0
Resource Total			<62,267>	<4,804>	<155,298>	0	0	<46,402>
Avail Balance			4,093	244	400	0	0	<2>