

**Lindsey Funding Sources Running Balance
for 2024-2025 School Year**

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	Prop 28 (6770)	LCFF Rec (0422R)
Beg Balance			82,740	6,294	209,819	0	0	38,700
1	IN	20% Nurse to promote a healthy environment and a safe school climate. Provide health support and referrals to health related resources to families and students. Nurse Inspector .2 FTE Title 1 100%	0	0	<29,778>	0	0	0
2	IN	20% Psychologist to promote a healthy environment and a safe school climate. Provide mental health support and referrals to related resources to families and students. Provide support for students with IEPs and SST process. Psychologist .2 FTE Title 1 100%	0	0	<37,035>	0	0	0
3	IN	Recreational Aides to provide necessary supervision before and after school, during passing periods, cafeteria supervision during breakfast and lunch service. Also, offering supplemental support to students and cultivating a positive school climate in line with the CORE Survey. Hourly Recreation Aide (3) for 712 hours annually LCFF 8%; LCFF Rec 92%	<3,370>	0	0	0	0	<38,749>
4	IN	Additional 50% IOA to support with parent communication and attendance. Will focus on increasing daily attendance, coordinating parent conferences, and acting as a liaison to improve chronic absentee rate. Intermediate Office Assistant .5 FTE LCFF 100%	<48,341>	0	0	0	0	0
6	IN	WEB Program (Where Everybody Belongs) Summer Student Training Sessions and WEB Orientation. 4 Staff Members will act as Coordinators and Advisors for the WEB Program to create a welcoming environment for our incoming students. Teacher Hourly Extra Comp (1) for 20 hours annually LCFF 100%	<1,870>	0	0	0	0	0

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7	IN	One Bilingual College Aide w ill provide primary language support to ELL students to access core content, including Math Development and CCR ELA intervention classes to increase student achievement on district and state assessments. College Student Aide (1) for 250 hours annually Title 1 100%	0	0	<5,174>	0	0	0
8	IN	Homew ork House w ill provide tutoring for students w ho are below grade level in reading and math according to iReady and SBAC reports. Students w ill be able to attend Homew ork House Tuesday though Thursday each week for one hour from October 2023 to June 2024. Saturday School w ill also be provided for students w ho need additional support in ELA and math according to iReady and SBAC reports. Teacher Hourly P Schedule (8) for 44 hours annually Title 1 100%	0	0	<29,874>	0	0	0
9	IN	Buses are needed for academic field trips and college visits and events. Services Title 1 100%	0	0	<8,000>	0	0	0
10	IN	Extra Hourly for Instructional Aides- SPED to provide additional classroom support, instructional support, student engagement, and parent communication. - 3 aides w ill w ork 2.70 additional hours/ day, 351 hours annually per aide - 3 aides w ill w ork additional 0.50 hours/ day, 65 hours per aide Hourly Instructional Aide (1) for 175 hours annually Title 1 100%	0	0	<6,444>	0	0	0



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2	PD	Professional Development Opportunities, onsite or online. Note: on-ground PD may include overnight stay Collaboration PD/ Release Time: Staff w ithin each department/grade level w ill meet to creat more coherent and uniform lessons to meet the California State Standards and increase student achievement. Staff w ill calibrate rubrics, assessments, and evaluate student w riting. -District-sponsored Workshop/Training (All Depts, year-round) -California Science Education Conference, Pasadena (October Substitute teacher full day (32) for 3 days Title 1 100% Services Title 1 100% Materials Title 1 100%	0	0	<35,978>	0	0	0
1	PI	1 Office Supervisor to provide additional support during the summer to assist w ith parents enrolling new students, communication w ith incoming families about upcoming events, & preparing for the opening of the school new year. Hourly Senior Office Assistant (1) for 20 hours annually Par Inv 100%	0	<859>	0	0	0	0
3	PI	2 Intermdiate Office Assistants & 1 Office Supervisor to provide additional support, guidance and communication for our Spanish speaking families to assist w ith a smooth transition to middle school. Hourly Senior Office Assistant (1) for 10 hours annually Par Inv 100%	0	<429>	0	0	0	0



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2	SM	Materials and Supplies for student incentives and rewards for attendance, academics, and assessment achievements. -Quarterly Student Achievement Awards -Monthly Attendance Awards (20 for 20) -SBAC attendance / participation incentives -Additional program incentives throughout the year -Promotion Ceremony Materials LCFF 100%	<5,000>	0	0	0	0	0
3	SM	Technology equipment purchase, replacement, refreshing, digital programs and applications: To replace supplementary equipments for tutoring and other additional services. To purchase or renew digital programs and applications, e.g. Nearpod, StoryboardThat!, Run Keeper, and others Materials Title 1 100%	0	0	<10,000>	0	0	0
Resource Total			<58,581>	<1,288>	<162,283>	0	0	<38,749>
Avail Balance			24,159	5,006	47,536	0	0	<49>