

**Lakewood Funding Sources Running Balance  
for 2024-2025 School Year**

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008 )	Title 1 (3010)	CF (0413/0437)	Prop 28 (6770)	LCFF Rec (0422R)
<b>Beg Balance</b>			<b>216,720</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
1	IN	Provide Nurse with additional assistance to meet the increasing health needs of our students. This position helps reach out to families of students with chronic health conditions to offer support at school to improve attendance. The Health Technician supports additional time for the Nurse to meet with students and families regarding mental health issues which are also affecting achievement and attendance. This year we will expand the role to working with our new Care/Wellness Center which will Health Assistant .475 FTE LCFF 100%	<24,641>	0	0	0	0	0
2	IN	Hire a 50% IOA to assist with providing services to students with chronic absenteeism and to assist students who are in foster care or homeless. This Office Assistant will work with the attendance clerks, counseling, and administration to identify students needing additional assistance to attend school daily. This will also include the scheduling of SART Conferences and sending home certified letters regarding attendance along with assisting with Parent Information meetings. Intermediate Office Assistant .5 FTE LCFF 100%	<48,341>	0	0	0	0	0
3	IN	LCFF Funds to pay for a Science Department College Aide to assist with hands on labs, manage equipment and materials for the Department. College Student Aide ( 1 ) for 324 hours annually LCFF 100%	<6,706>	0	0	0	0	0
4	IN	Stipend for Link Crew & incoming 9th grade meeting to begin the "sense of belonging", tour of campus, etc.... 2 teachers  Teacher Hourly Extra Comp ( 2 ) for 16 hours annually LCFF 100%	<2,991>	0	0	0	0	0

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5	IN	Emergency Preparedness Team of 4 teachers w ill update school safety plan, ensure all classrooms have emergency buckets, evacuation routes, and emergency folders. Due to construction for the new pool starting, current plans w ill need to be adjusted for the 23-24 and 24-25 school years.  Teacher Hourly Extra Comp ( 4 ) for 8 hours annually LCFF 100%	<2,991>	0	0	0	0	0
6	IN	Lloyd Wilson, Mario Morales, Emil Espejo to meet, plan, contact, and meet w ith targeted students and parents involved in altercations/discipline at the end of the 23-24 school year. STudents w ill be placed on academic, behavioral, and attendance contracts w ith explicit expectations for the 24-25 school year. Manager Additional Assignment ( 1 ) for 8 hours annually LCFF 100% Teacher Hourly Extra Comp ( 1 ) for 8 hours annually LCFF 100% Hourly Campus Staff Assistant ( 1 ) for 8 hours annually LCFF 100%	<2,092>	0	0	0	0	0
7	IN	15 AP teachers w ill have 6 hours each to provide additional review support session prior to students taking their AP exams. Teacher Hourly Extra Comp ( 15 ) for 6 hours annually LCFF 100%	<8,413>	0	0	0	0	0
11	IN	EL Coordinator to focus on EL students, interventions, supports and testing. Teacher Hourly Extra Comp ( 1 ) for 33 hours annually LCFF 100%	<3,085>	0	0	0	0	0



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1	PD	Department/School Wide PD 1 PD Day per Department at \$270 per sub ELA (15) \$4,050.00 Math (15) \$4,050.00 History/SS (12) \$3,240 Science (9) \$2,430 CTE (12) \$3,240 Sp Ed (18) \$4,860 VAPA (5) \$1,350 WL (9) 2,430 Total PD \$27,030.00 Substitute teacher full day ( 95 ) for 1 days LCFF 100%	<25,707>	0	0	0	0	0
2	PD	The follow ing teachers are requesting 8 hours each to plan for BTC Algebra lessons this summer: Contreras, Hardin, Caine, Zell .  Teacher Hourly Extra Comp ( 4 ) for 8 hours annually LCFF 100%	<2,991>	0	0	0	0	0
3	PD	The follow ing teachers are requesting 8 hours each to plan for BTC Geometry lessons this summer: Catalan, Brow n, Caine, Contreras, Harke. Teacher Hourly Extra Comp ( 5 ) for 8 hours annually LCFF 100%	<3,739>	0	0	0	0	0

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4	PD	Morato, Holmes, Heard, Cherew ick, Sereno, Tierney, Lengor, Gerritsen, Monarrez, Brandts, Buelle, Buchanan  I have the request for 12 ELA teachers to “Create a uniform ELA grading policy; finish ELA syllabus & required syllabus components; review data and make grade-level curriculum modifications for BIPOC and EL students to increase reading and w riting literacy” for 3 hours each.  Agenda (as time allow s): 1. Finalize ELA Syllabus a. Grade-level policy on using Categories/points b. Grade-level p Teacher Hourly Extra Comp ( 12 ) for 3 hours annually LCFF 100%	<3,365>	0	0	0	0	0
5	PD	Torres, Lizardo, Ford, Kumamoto, Miller, Duarte, Thyden, Kassir, Kairolomour, Stevens  4 hours of Summer Science PD w ill take place on Monday, August 19th from 9am to 3:00pm.  Teacher Hourly Extra Comp ( 10 ) for 4 hours annually LCFF 100%	<3,739>	0	0	0	0	0
6	PD	Work on curriculum and grading policy/rubric for PE Department Kaeka, Jones, Miramontes Teacher Hourly Extra Comp ( 3 ) for 4 hours annually LCFF 100%	<1,122>	0	0	0	0	0
7	PD	2 hours to plan curriculum/vertical alignment for CTE courses Teacher Hourly Extra Comp ( 10 ) for 2 hours annually LCFF 100%	<1,870>	0	0	0	0	0



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8	PD	VAPA Department Chairs w ill get 3 hours each to plan for the Prop 28 funds for the 24-25 school year. Teacher Hourly Extra Comp ( 2 ) for 3 hours annually LCFF 100%	<561>	0	0	0	0	0
6	SM	With WASC happening in November, 2024, we w ill be updating signage, posters, banners to promote a college and career, pathw ay, school pride focused campus. Materials LCFF 100%	<15,000>	0	0	0	0	0
7	SM	Apple TV devices for a math teacher to use with her iPad to defront the classroom and 5 additional devices to support the large monitors added to each administrator's office to monitor campus security cameras and utilize for presentation during meetings. Materials LCFF 100%	<1,400>	0	0	0	0	0
8	SM	Curriculum guide and novels for Academic Decathlon Materials LCFF 100% Materials LCFF 100%	<795>	0	0	0	0	0
9	SM	Follow ing the renovation of our main gym we have had new banners made to celebrate the historical achievements of our atheletes/teams. We now need to have the banners hung in the gym. Services LCFF 100%	<2,300>	0	0	0	0	0
Resource Total			<161,849>	0	0	0	0	0
Avail Balance			54,871	0	0	0	0	0