



Fremont Funding Sources Running Balance
for 2024-2025 School Year

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	Prop 28 (6770)	LCFF Rec (0422R)
Beg Balance			27,440	1,938	40,950	0	0	63,100
1	IN	The college tech aide w ill serve to support the classroom teacher in maintaining functional technology so all students can access learning interventions, explore opportunities in coding, and increase keyboarding efficiencies during classroom instruction. The aide w ill push in to classrooms and support during small group activites and ensure and tech issues are resolved in a timely manner Technology College Student Aide (1) for 630 hours annually Title 1 100%	0	0	<15,109>	0	0	0
2	IN	Visual Arts teacher w ill provide quality art lessons that w ill enhance the learning experience for all students. It w ill provide targeted interventions for classroom teachers to plan for and w ork w ith students during small group instruction. This position w ill be split w ith 90% from VAPA funds and 10% LCFF. Teacher Elementary .05 FTE LCFF 100%	<8,373>	0	0	0	0	0
3	IN	Recreation Aides are utilized on the site to provide supervision during lunch, outdoor learning, afterschool play, and maintain safe ingress and egress during drop-off and pick-up activities. They w ork to implement school w ide SEL intiatives and communicate daily w ith teachers related to problems that w ere dealt w ith during the supervised time. There w ill be one Recreation Aide Leader, Three Recreation Aides. Recreation Aide .4 FTE LCFF Rec 100% Recreation Aide .4 FTE LCFF Rec 100% Recreation Aide .4 FTE LCFF Rec 100% Recreation Aide .4 FTE LCFF Rec 100% Recreation Leader .1 FTE LCFF Rec 100%	0	0	0	0	0	<58,185>



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Resource Total			<8,373>	0	<15,109>	0	0	<58,185>
Avail Balance			19,067	1,938	25,841	0	0	4,915