



Emerson Funding Sources Running Balance  
for 2024-2025 School Year

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008 )	Title 1 (3010)	CF (0413/0437)	Prop 28 (6770)	LCFF Rec (0422R)
Beg Balance			13,440	0	0	0	0	49,400
1	IN	Recreation aides w ill support student safety and civility and suport student behaviors in the school learning environment through supervision of the common areas. Hourly Recreation Aide ( 5 ) for 500 hours annually LCFF Rec 100%	0	0	0	0	0	<49,296>
2	IN	Provide tutoring before and/or after school tutoring for students in reading, math, and/or w riting to students needing Tier II intervention based on i-Ready scores and teacher recommendation based on classroom data. Teacher Hourly P Schedule ( 18 ) for 7 hours annually LCFF 100%	<10,694>	0	0	0	0	0
1	PD	Teachers w ill meet in grade-level teams to collaboratively plan upcoming curriculum units in ELA and/or math to develop collective teacher efficacy. Teachers w ill select common instructional practices, including differentiation for students requiring additional scaffolds and those ready for extension beyond the standards. Substitute teacher half day ( 18 ) for 1 days LCFF 100%	<2,657>	0	0	0	0	0
Resource Total			<13,351>	0	0	0	0	<49,296>
Avail Balance			89	0	0	0	0	104