



Cleveland Funding Sources Running Balance
for 2024-2025 School Year

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	Prop 28 (6770)	LCFF Rec (0422R)
Beg Balance			19,040	0	0	0	0	49,400
1	IN	Recreation aides w ill support student safety and civility and support student behaviors in the school learning environment through supervision of the common areas. Recreation Aide .125 FTE LCFF Rec 100% Recreation Aide .125 FTE LCFF Rec 100% Recreation Aide .125 FTE LCFF Rec 100% Recreation Aide .125 FTE LCFF Rec 100% Recreation Aide .125 FTE LCFF Rec 100% Recreation Aide .125 FTE LCFF Rec 100% Hourly Recreation Aide (7) for 175 hours annually LCFF Rec 100%	0	0	0	0	0	<48,563>
2	IN	Intervention in reading or math w ill be provided by staff after school for students w ho are not performing at grade level or below . Teacher Hourly P Schedule (2) for 24 hours annually LCFF 75%; LCFF Rec 25%	<3,056>	0	0	0	0	<1,018>
1	PD	The teachers w ill collaboratively plan and analyze data w ith a TK-2 literacy focus and 3rd-5th math focus. During this release time the principal, IIC, Math Lead, Litrac y Lead and/or ILT w ill provide teachers professional development in Language Arts, Math and/or ELD. Substitute teacher full day (22) for 2 days LCFF 100%	<11,906>	0	0	0	0	0
2	PD	IIC and some teachers w ill collaboratively look at data, observe other teachers, provide feedback, and create next steps relating to both district and site focus. Substitute teacher full day (2) for 2 days LCFF 100%	<1,082>	0	0	0	0	0



Cleveland Funding Sources Running Balance
for 2024-2025 School Year

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	Prop 28 (6770)	LCFF Rec (0422R)
1	SM	The funds w ill cover operational expenses, instructional materials, technology and supplemental materials. All expenses w ill be reported to the SSC and need to support academci achievement, student needs or improving the climate and culture of the school. Materials LCFF 100%	<3,000>	0	0	0	0	0
Resource Total			<19,044>	0	0	0	0	<49,581>
Avail Balance			<4>	0	0	0	0	<181>