



CAMS Funding Sources Running Balance
for 2024-2025 School Year

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	Prop 28 (6770)	LCFF Rec (0422R)
Beg Balance			34,860	0	0	0	0	0
1	IN	CAMS w ill utilize 2 college aides to support D/F and struggling students through the use of tutoring and small group classrooom support. College Student Aide (2) for 350 hours annually LCFF 100%	<14,487>	0	0	0	0	0
2	IN	The ninth grade team of teachers w ill provide a skills w orkshop for incoming ninth grade students in August during the LinkCrew week. Teacher Hourly P Schedule (1) for 1 hours annually LCFF 100%	<85>	0	0	0	0	0
3	IN	In order to provide more access to colleges and universities for first generation students, CAMS w ill provide college fieldtrips to students. Funding w ill cover cost of bus transportation for a minimum of tw o trips. Services LCFF 100%	<3,380>	0	0	0	0	0
4	IN	Provide Advanced Placement Study Sessions outside of the school day. Teachers receive pay for the number of hours w orking w ith students. Minimum number of students is 12. Teachers paid P rate. Teacher Hourly P Schedule (10) for 15 hours annually LCFF 100%	<12,731>	0	0	0	0	0
1	SM	Design and purchase student planners for 9th grade students. Include additional copies for counselors to use w ith struggling students in grades 10-12 for the 2025-26 school year. Materials LCFF 100%	<3,655>	0	0	0	0	0
Resource Total			<34,338>	0	0	0	0	0
Avail Balance			522	0	0	0	0	0