



Chavez Funding Sources Running Balance
for 2024-2025 School Year

| Line # | Plan Type | Description | LCFF (0422) | Par Inv (3008) | Title 1 (3010) | CF (0413/0437) | Prop 28 (6770) | LCFF Rec (0422R) |
|----------------|-----------|--|-------------|-----------------|----------------|----------------|----------------|------------------|
| Beg Balance | | | 34,860 | 2,631 | 55,775 | 0 | 0 | 49,400 |
| 1 | IN | Recreation aides will support student safety and civility and support student behaviors in the school learning environment through supervision of the common areas. Hourly Recreation Aide (4) for 540 hours annually LCFF Rec 100% | 0 | 0 | 0 | 0 | 0 | <42,592> |
| 1 | PD | Full day substitutes and hourly pay for teachers to collaborate, plan, observe, and receive training that support both academic and social emotional school goals. Substitute teacher full day (14) for 4 days Title 1 100% | 0 | 0 | <15,154> | 0 | 0 | 0 |
| 3 | PD | Teachers will meet periodically to discuss their classroom instruction, data, and interventions needed in order to close the opportunity gap with students (Latinx, Black, ELs, special education) Substitute teacher full day (6) for 1 days LCFF 100% | <1,624> | 0 | 0 | 0 | 0 | 0 |
| 2 | SM | Playground Partners offers students the ability to participate in any playground games such as obstacles courses, team sports, and fitness related activities. They create an emotionally safe outdoor play environment for all students. They also encourage character development through team building and skills development. Services LCFF 100% | <3,000> | 0 | 0 | 0 | 0 | 0 |
| Resource Total | | | <4,624> | 0 | <15,154> | 0 | 0 | <42,592> |
| Avail Balance | | | 30,236 | 2,631 | 40,621 | 0 | 0 | 6,808 |