

**Tincher Funding Sources Running Balance
for 2024-2025 School Year**

| Line # | Plan Type | Description | LCFF (0422) | Par Inv (3008) | Title 1 (3010) | CF (0413/0437) | Prop 28 (6770) | LCFF Rec (0422R) |
|--------------------|-----------|---|---------------|-----------------|----------------|----------------|----------------|------------------|
| Beg Balance | | | 40,740 | 0 | 0 | 0 | 0 | 69,600 |
| 1 | IN | Middle School Male Leadership Academy and Theatre Elective: Split fund with MLA funds (6,000) additional hourly pay for teacher to teach on their conference period daily, providing intervention support for students to learn leadership skills and dramatic arts for college and career. Teacher Hourly Extra Comp (1) for 86 hours annually LCFF 100% | <8,039> | 0 | 0 | 0 | 0 | 0 |
| 2 | IN | Recreation Staff: District provided LCFF budget for 7 Recreation Aides 69,600 + 31,000 from ELO-P for before/after school Rec Aides. Hourly Recreation Aide (7) for 504 hours annually LCFF Rec 100% | 0 | 0 | 0 | 0 | 0 | <69,567> |
| 1 | PD | Half-Day Sub Release Collaborative Grade Level/Dept. Planning, All Teachers, Quarters 1-3: 30 Teachers x 6 substitute-released half-days x \$105/half-day sub = \$18,900 Substitute teacher half day (28) for 5 days LCFF 100% | <20,664> | 0 | 0 | 0 | 0 | 0 |
| 2 | PD | Before/After School Collaborative Grade Level/Department Planning (4 hrs x 35 teachers x \$72/hour = 7,560 Teacher Hourly Extra Comp (25) for 4 hours annually LCFF 100% | <9,348> | 0 | 0 | 0 | 0 | 0 |
| 3 | PD | Conference Attendance: Registration, transportation, hotel, mileage, parking, materials fees for Teachers' Conference attendance, e.g. standards-based methods, GATE strategies, etc. Materials LCFF 100% | <176> | 0 | 0 | 0 | 0 | 0 |
| 1 | PI | Family Math, Reading and/or Science Night, and New Student Orientations=10 teachers x 1.0 hours x \$72/r = \$1,080 Teacher Hourly Extra Comp (10) for 1 hours annually LCFF 100% | <935> | 0 | 0 | 0 | 0 | 0 |



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|----------------|-----------|--|-------------|-----------------|----------------|----------------|----------------|------------------|
| 2 | PI | Student Planners for home/school communication (approx 370 Gr. 4-8 students x 3.20/planner) Materials LCFF 100% | <1,162> | 0 | 0 | 0 | 0 | 0 |
| 1 | SM | ELA, Math, Science, History and technology supplies, manipulatives for concrete representations, site/individual licenses subscriptions/renew als for intervention programs, SEL/DEI curriculum and supplies (including WEB), leveled reading texts, and other supplemental supplies Materials LCFF 100% | <416> | 0 | 0 | 0 | 0 | 0 |
| Resource Total | | | <40,740> | 0 | 0 | 0 | 0 | <69,567> |
| Avail Balance | | | 0 | 0 | 0 | 0 | 0 | 33 |