

**Burcham Funding Sources Running Balance
for 2024-2025 School Year**

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	Prop 28 (6770)	LCFF Rec (0422R)
Beg Balance			16,660	0	0	0	0	49,400
1	IN	Burcham has been assigned a Health Assistant 0.19 for two days a week. We would like to increase the Health Assistant position by an additional 0.19 days in order to have support 4 days a week along with our one day a week nurse. This intervention will provide a layer of support for students who come to the office for socio-emotional issues along with medical concerns due to COVID. The individual will assist with the COVID Care room, provide first aid, maintain records and assist students with Health Assistant .19 FTE LCFF 100%	<9,856>	0	0	0	0	0
2	IN	Funds will be used to release teachers for planning time. Each grade level will receive a 2-3 half day subs during the year to plan collaboratively and prepare for district assessments. Time will also be used to cover classes so teachers in grades K-2 can assess students on the FRSA. Substitute teacher full day (15) for 1 days LCFF 100%	<4,059>	0	0	0	0	0

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3	IN	For added safety and a positive school climate, Recreational Aide supervision will be increased. PULSE Survey results showed that more adults are needed on the playground and students reported that they needed more help resolving issues. Recreation Aide .125 FTE LCFF Rec 100% Recreation Aide .125 FTE LCFF Rec 100% Hourly Recreation Aide (7) for 150 hours annually LCFF Rec 100%	0	0	0	0	0	<49,180>
Resource Total			<13,915>	0	0	0	0	<49,180>
Avail Balance			2,745	0	0	0	0	220