Amended Agenda - 05/30/25 - Item A2

AGENDA

JUNE 04, 2025

***4:30 P.M. (CLOSED SESSION) *5:30 P.M. (OPEN SESSION)**

BOARD OF EDUCATION, REGULAR MEETING

THIS MEETING WILL BE HELD AT

2309 TULARE STREET, FRESNO, CALIFORNIA 93721

FRESNO UNIFIED SCHOOL DISTRICT

SECOND FLOOR - BOARD ROOM

***DESIGNATED TIMES FOR CONFERENCE/DISCUSSION ITEMS ARE ESTIMATES.**

Please note: Parking will be available for board meetings after 5:00 p.m. at the N Street Parking Pavilion, located on the southeast corner of Tulare and "N" streets - entrance on "N" street. Board meeting attendees without key cards should report to the parking booth attendant. Please do NOT take a ticket. Additionally, the City of Fresno will not enforce the street meters in this area after 6:00 p.m., Monday through Friday.

For the safety of all who attend Fresno Unified Board Meetings, everyone entering the Education Center building is subject to metal detector scanning. Board Policy 5145.12 allows for the use of metal detectors. Prohibited items are as follows: alcohol, illegal drugs, knives, or firearms.

In compliance with the Americans with Disabilities Act, those requiring special assistance to access the Board meeting room, to access written documents being discussed at the Board meeting, or to otherwise participate at Board meetings, please contact the Board President or Board Office at 457-3727. Notification at least 48 hours prior to the meeting will enable the district to make reasonable arrangements to ensure accessibility to the Board meeting and to provide any required accommodations, auxiliary aids or services.

Any member of the public who wishes to address the Board shall submit a speaker card specifying the item(s) they wish to address. The card must be submitted before or during the Board's consideration of the item.

In accordance with Board Bylaw 9322, students and parents/guardians may request directory information or personal information (as defined in Education code 49061 and/or 49073.2) be excluded from the minutes by making a request in writing to the Superintendent or Board Clerk.

Public materials are available for public inspection at our website at: fresnounified.org/board

TRANSLATION SERVICES: Available in Spanish and Hmong in the meeting room upon request.



Agenda Approved by:
Mao Misty Her, Superintendent

***4:30 P.M.**

PLEDGE OF ALLEGIANCE

Tami Lundberg will lead the flag salute.

OPPORTUNITY FOR PUBLIC COMMENT ON CLOSED SESSION AGENDA

RECEIVE INFORMATION & REPORTS (See Section A)

RECESS FOR CLOSED SESSION TO DISCUSS THE FOLLOWING:

1. Student Expulsions Pursuant to Education Code Section 35146.
2. Conference with Labor Negotiator (Government Code Section 54957.6); Fresno Unified School District Negotiator(s): David Chavez and Paul Idsvoog; Employee Organizations(s): FTA, CSEA, Chapter 125, CSEA, Chapter 143, SEIU, Local 521, FASTA/SEIU, Local 521/CTW, CLC, Fresno Unified Building & Construction Trades/FTA; International Association of Machinists and Aerospace Workers (IAMAW), Unrepresented Employees: All Management, Confidential, and Supervisory Employees.
3. Public Employee Discipline, Dismissal, Release, Reassignment, Resignation (Government Code Section 54957).
4. Public Employment/Appointment (Government Code Section 54957).
5. Conference with Legal Counsel – Existing Litigation (Government Code Section 54956.9 (d)(1)).
    a. Receipt of a Claim Pursuant to the Government Claims Act
        i. Claim GL24-0821-14470
        ii. Claim GL25-0131-14460
6. Conference with Legal Counsel – Anticipated, Pending, Threatened Litigation (Government Code Section 54956.9(d)(2)).
    a. Potential Case (one)

*5:30 P.M., RECONVENE and report action taken during Closed Session, if any

Page

A. RECEIVE INFORMATION & REPORTS

1. RECEIVE Proposed Revisions for Board Bylaws — 15 - 26

Receive Proposed Revisions for Board Bylaws

Receive Proposed Revisions for Board Bylaws-BACKUP.pdf

Included in the Board material are proposed revisions for three Board Bylaws (BB) and one Exhibit (E) as follows:

BB 9002 Constituent Services

E 9002 Constituent Services (New)
BB 9310 Board Policies
BB 9322 Agenda/Meeting Materials

These revisions are in alignment with Student Outcomes Focused Governance and best practices. The items will be brought back for approval at a future Board meeting. Fiscal impact: There is no fiscal impact to the district at this time. Contact person: Ambra O'Connor, telephone (559) 457-3838.

2. RECEIVE Proposed Revisions for Board Policies 27 - 79

Receive Proposed Revisions for Board Policies

Receive Proposed Revisions for Board Policies-BACKUP.pdf

Included in the Board material are proposed revisions for sixteen Board Policies (BP) as follows:

- BP 0440.1 Use of District Technology Networks Internet Services and Information Services
- BP 1250 Visitors Outsiders
- **BP 3311 Bids - removed 05/30/25**
- **BP 3311.1 Uniform Public Construction Cost Accounting Procedures (NEW) - removed 05/30/25**
- BP 3515.5 Sex Offender Information
- BP 5113 Absences and Excuses
- BP 5113.1 Chronic Absence and Truancy
- BP 5131 Conduct
- BP 5144 Discipline
- BP 5144.1 Suspension and Expulsion Due Process
- BP 5145.3 Nondiscrimination-Harassment
- BP 5145.7 Sexual Harassment
- BP 5148.2 Before/Afterschool School Programs
- BP 6158 Independent Study
- BP 6163.4 Student Use of Technology
- BP 7310 Naming of Facility

These revisions meet the California School Boards Association recommendations and best practices. The items will be brought back for approval at a future Board meeting. Fiscal impact: There is no fiscal impact to the district at this time. Contact person: Ambra O'Connor, telephone (559) 457-3838.

B. CONFERENCE/DISCUSSION AGENDA

1. *5:35 P.M. 80 - 97

HOLD Public Hearing, PRESENT and DISCUSS 2025/26 Local Control and Accountability Plan

Hold Public Hearing Present and Discuss 2025/26 Local Control Accountability Plan.docx

Hold Public Hearing Present and Discuss 2025/26 Local Control Accountability Plan-BACKUP.pdf

Included in the Board material is the draft Fresno Unified School District 2025/26 Local Control and Accountability Plan (LCAP) and LCAP Federal Addendum. Fiscal impact: Not available at this time. Contact person: Patrick Jensen, telephone (559) 457-6226.

2. *5:55 P.M. 98 - 282

HOLD Public Hearing, PRESENT and DISCUSS the Fresno Unified School District 2025/26 Proposed Budget and Education Protection Account

Hold Public Hearing, Present and Discuss the Fresno Unified School District 2025/26 Proposed Budget and Education Protection Account.docx

Hold Public Hearing, Present and Discuss the Fresno Unified School District 2025/26 Proposed Budget and EPA-BACKUP.pdf

Staff will present, a public hearing will be held, and the Board of Education will discuss the Fresno Unified School District 2025/26 Proposed Budget and Education Protection Account. Fiscal impact: Noted in the support material. Contact person: Patrick Jensen, telephone (559) 457-6226.

3. *6:15 P.M. 283 - 384

DISCUSS and APPROVE the Fresno Unified School District 2025-2028 Initial Proposal to Service Employees International Union Local 521

Discuss and Approve Initial Proposal from Fresno Unified School District to Service Employees International Union Local 521 .docx

Discuss and Approve Initial Proposal from Fresno Unified School District to Service Employees International Union 521 BACKUP. pdf

Included in the Board material is the Fresno Unified School District 2025-2028 Initial Proposal to Service Employees International Union Local 521. In accordance with Government Code 3547, all initial

proposals of the exclusive representative shall be presented at a public meeting of the public-school employer and thereafter shall be public record. The Superintendent **recommends approval**. Fiscal impact: There is no fiscal impact to the district at this time. Contact Person: David Chavez telephone (559) 457-3713.

4. *6:40 P.M. 385 - 399

PRESENT and DISCUSS the Draft Student Outcomes Focused Governance Dashboard

Present and Discuss the Draft Student Outcomes Focused Governance Dashboard.docx

Present and Discuss the Draft Student Outcomes Focused Governance Dashboard-BACKUP.pdf

Staff will present an overview of the draft Student Outcomes Focused Governance Dashboard. The dashboard, which is being created in partnership with Parsec Education, will be utilized to monitor goals and guardrails and other key components of district work. Fiscal impact: There is no fiscal impact to the district at this time. Contact person: Ambra O'Connor, telephone (559) 457-3838.

C. CONSENT AGENDA

All Consent Agenda items are considered routine by the Board of Education and will be acted upon by one motion. There will be no separate discussion of items unless a Board member requests, in which event, the items will be considered following approval of the Consent Agenda.

OPPORTUNITY for Public Comment on the Consent Agenda

1. APPROVE Personnel List 400 - 403

Approve Personnel List .docx

Approve Personnel List BACKUP.pdf

Included in the Board material is the Personnel List, Appendix A, as submitted. The Superintendent **recommends approval**. Fiscal Impact: There is no fiscal impact to the district at this time. Contact person: David Chavez, telephone (559) 457-3713.

2. ADOPT Findings of Fact and Recommendations of District Administrative Board

The Board of Education received and considered the Findings of Fact and Recommendations of District Administrative Panels resulting from hearings on expulsion and readmittance cases conducted during the period since the regular meeting of the Board held May 28, 2025. The Superintendent **recommends adoption**. Fiscal impact:

There is no fiscal impact to the district at this time. Contact person: Carlos Castillo, Ed.D., telephone (559) 457-3750.

3. ADOPT Resolution 25-72, Approving the Self-Certifying Increased Micro-Purchase Threshold — 404 - 408

Adopt Resolution 25-72, Approving the Self-Certifying Increased Micro-Purchase Threshold.docx

Adopt Resolution 25-72, Approving the Self-Certifying Increased Micro-Purchase Threshold-BACKUP.pdf

Included in the Board material is Resolution 25-72, to approve the self-certifying increase of the micro-purchase threshold when utilizing federal funding. The current micro-purchase threshold which requires multiple quotes is $10,000 or more. Pursuant to 2 C.F.R. Section 200.320, non–federal entities, including local public-school districts, may annually self-certify a micro-purchase threshold of up to $50,000. The Superintendent **recommends approval**. Fiscal impact: Adoption of the resolution has no direct fiscal impact. Contact person: Paul Idsvoog, telephone (559) 457-3134.

4. APPROVE the 2025/26 School Plans for Student Achievement — 409

Approve the 2025/26 School Plans for Student Achievement.docx

Included in the Board material is information for the 2025/26 School Plans for Student Achievement (SPSA). The development of the SPSA is a collaborative process involving staff, students, parents, and community in the analysis of data to identify the needs of students, as well as an analysis of the effectiveness of practices and programs at the school. A copy of the SPSA is available upon request at the Office of State and Federal's public website, as well as at each individual school site. The Superintendent **recommends approval**. Fiscal impact: All funding is included in budget allocations for each site. Contact person: Patrick Jensen, telephone (559) 457-6226.

5. APPROVE Agreement with Dr. Megan Stone, M.D. — 410 - 422

Approve Agreement with Dr. Megan Stone, M.D.

Approve Agreement with Dr. Megan Stone, M.D.-BACKUP.pdf

Included in the Board material is an agreement with Dr. Megan Stone, M.D., for ordering, referring, and prescribing services specifically related to Occupational and Physical Therapy treatments. Approval of this agreement will enable Fresno Unified to receive Medi-Cal reimbursement for services provided by both Fresno Unified School District providers as well as eligible contractors providing these services. The Superintendent **recommends approval**. Fiscal impact:

Sufficient funds in the amount of $40,000 are available in the Health Services budget. Contact: Carlos Castillo, Ed.D. Telephone: (559) 457-3750.

6. APPROVE Reading Difficulties Risk Screener 423

Approve Reading Difficulties Risk Screener

Included in the Board material is a recommendation to approve DIBELS (Dynamic Indicators of Basic Early Literacy Skills) as a reading difficulties risk screener. In alignment with California Education Code Section 53008, beginning in the 2025/26 school year, districts are required to screen students in kindergarten, first and second grades for risk of reading difficulties, including dyslexia, with a screening instrument pre-approved by California Department of Education. The Superintendent **recommends approval**. Fiscal impact: Sufficient funds in the amount of $318,945 are available in the Literacy Screening Professional Development Fund budget and $123,055 in the Educator Effectiveness Block Grant budget. Contact person: Carlos Castillo, Ed.D., telephone (559) 457-3750.

7. APPROVE Addendum to the Operating Agreement with the Center for Advanced Research and Technology 424 - 427

Approve Addendum to the Operating Agreement with CART.docx

Approve Addendum to the Operating Agreement with CART-BACKUP.pdf

Included in the Board material is an addendum to the Operating Agreement between Fresno Unified School District, Clovis Unified School District, and the Center for Advanced Research and Technology. The Superintendent **recommends approval.** Fiscal impact: Sufficient funds in the amount of $155,000 annually are available and included in the General Fund. Contact person: Patrick Jensen, telephone (559) 457-6226.

8. APPROVE Award of Bid 25-40, Edison High School Locker Room Modernization 428 - 429

Approve Award of Bid 25-40, Edison High School Locker Room Modernization.docx

Approve Award of Bid 25-40, Edison High School Locker Room Modernization-BACKUP.pdf

Included in the Board material is information on Bid 25-40, Edison High School Locker Room Modernization. The project consists of the modernization of the existing boys and girls locker shower rooms. Staff recommend the award to the lowest responsive, responsible bidder: Better Enterprises, Inc. (Fresno, California) $2,155,850. The

Superintendent **recommends approval**. Fiscal impact: Sufficient funds in the amount of $2,155,850 are available in the Measure X Fund. Contact person: Paul Idsvoog, telephone (559) 457-3134.

9. APPROVE Award of Bid 25-43, Fresno Unified Service Center Bus Wash Facility — 430 - 431

Approve Award of Bid 25-43, Fresno Unified Service Center Bus Wash Facility.docx

Approve Award of Bid 25-43, Fresno Unified Service Center Bus Wash Facility-BACKUP.pdf

Included in the Board material is information on Bid 25-43, Fresno Unified Service Center Bus Wash Facility. This project will add a bus wash facility, allowing employees to clean buses more efficiently while significantly reducing water usage. Staff recommend award to the lowest responsive, responsible bidder: Harris Development Corp. dba HBC Enterprises (Clovis, California) $1,174,449. The Superintendent **recommends approval**. Fiscal impact: Sufficient funds in the amount of $856,463 are available in the California Department of Water Resources Grant Fund and $317,986 is available in the Measure M Fund. Contact person: Paul Idsvoog, telephone (559) 457-3134.

10. APPROVE Award of Bid 25-53, Sequoia Middle School Dance Room Heating, Ventilation, Air Conditioning Replacement — 432 - 433

Approve Award of Bid 25-53, Sequoia Middle School Dance Room HVAC Replacement.docx

Approve Award of Bid 25-53, Sequoia Middle School Dance Room HVAC Replacement-BACKUP.pdf

Included in the Board material is information on Bid 25-53, Sequoia Middle School Dance Room Heating, Ventilation, Air Conditioning Replacement. This project will replace a failed air handler, enhancing indoor air quality with MERV 13 filtration and increased ventilation rates. Staff recommend award to the lowest responsive, responsible bidder: Strategic Mechanical, Inc. (Fresno, California) $404,000. The Superintendent **recommends approval**. Fiscal impact: Sufficient funds in the amount of $404,000 are available in the Measure M Fund. Contact person: Paul Idsvoog, telephone (559) 457-3134.

11. APPROVE Award of Bid 25-56, Kratt Elementary School Chiller Phase 1 Hydronic Lines — 434 - 435

Approve Award of Bid 25-56, Kratt Elementary School Chiller Phase 1 Hydronic Lines.docx

Approve Award of Bid 25-56, Kratt Elementary School Chiller

Phase 1 Hydronic Lines-BACKUP.pdf

Included in the Board material is information on Bid 25-56, Kratt Elementary School Chiller Phase 1 Hydronic Lines. This project will remove the existing library chiller and connect the library building to the Multipurpose Room central plant chiller, improving overall efficiency by balancing the load and ensuring adequate cooling for the library. Staff recommend award to the lowest responsive, responsible bidder: Strategic Mechanical, Inc. (Fresno, California) $249,000. The Superintendent **recommends approval**. Fiscal impact: Sufficient funds in the amount of $249,000 are available in the Measure M Fund. Contact person: Paul Idsvoog, telephone (559) 457-3134.

12. APPROVE Award of Bid 25-60, Aynesworth and Calwa Elementary Schools Unit Ventilation, Energy Management Systems, and Central Plant Equipment Replacement — 436 - 437

Approve Award of Bid 25-60, Aynesworth and Calwa Elementary Schools Unit Ventilation, EMS, and Central Plant Equipment Replacement.docx

Approve Award of Bid 25-60, Aynesworth and Calwa Elementary Schools Unit Ventilation, EMS, and Central Plant Equipment Replacement-BACKUP.pdf

Included in the Board material is information on Bid 25-60, Aynesworth and Calwa Elementary Schools Unit Ventilation, Energy Management Systems, and Central Plant Equipment Replacement. The project consists of the replacement of classroom ventilators, heat pumps, energy management systems, and central plant equipment. Staff recommend the award to the lowest responsive, responsible bidder: New England Sheet Metal and Mechanical Co. (Fresno, California) $2,768,000. The Superintendent **recommends approval**. Fiscal impact: Sufficient funds in the amount of $2,768,000 are available in the Measure M Fund. Contact person: Paul Idsvoog, telephone (559) 457-3134.

13. APPROVE Award of Request for Proposals 25-23, Leadership Development and Coaching Services — 438

Approve Award of Request for Proposals 25-23, Leadership Development and Coaching Services.docx

Included in the Board material is a Request for Proposals (RFP) 25-23, Leadership Development and Coaching Services, to coach and support leaders in alignment with the Equity Centered Pipeline Leadership Initiative (ECPI). Program impact will be evaluated through increased capacity and advancement of leaders of color aligned to California Professional Standards for Education Leaders

(CPSEL) and Professional Standards for Educational Leaders (PSEL) competencies, an increase in leaders who reflect student demographics, retention or promotion of 100% of participating leaders, and 10% increase in affinity group participation. The term is a one-year period beginning July 01, 2025, with the option to renew for four additional one-year periods. The Request for Proposals (RFP) was lawfully advertised on January 31, 2025, and February 07, 2025. Notifications were sent to 243 vendors, and the district received 26 responses. The evaluation of proposals was based on qualifications, insurance and regulatory matters, overall project approach, and pricing structure. The evaluation panel, comprised of Fresno Unified Professional Development staff, recommends approval of the following vendor: Men of Color in Educational Leaders (MCEL) United, Inc. (Riverview, Florida) est. annual $443,250. The Superintendent **recommends approval**. Fiscal impact: Sufficient funds in the amount of $443,250 are available in the Wallace Grant budget. Contact person: David Chavez, telephone (559) 457-3713.

14. APPROVE Use of Individual Piggyback Contracts in 2025/26 439 - 449

Approve Use of Individual Piggyback Contracts in 2025/26.docx

Approve Use of Individual Piggyback Contracts in 2025/26-BACKUP.pdf

Included in the Board material is a list of piggyback contracts recommended for utilization by the district during 2025/26 for efficient and cost-effective procurement. Piggybacking is allowed under Public Contract Codes 10299 and 20118 and is the best practice that takes advantage of competitive pricing from a contract formally bid by another school district or public agency. The district has determined that when appropriate, use of piggyback contracts is advantageous and in the best interest of the district to reduce administrative time and expense provide back-up contract options and favorable pricing. The Superintendent **recommends approval**. Fiscal impact: Estimated annual expenditures for each piggyback contract are indicated on the backup material; funding will be determined on a project-by-project basis. Contact person: Paul Idsvoog, telephone (559) 457-3134.

15. DENY Claim GL24-0821-14470 450 - 465

Deny-ClaimGL24-0821-14470.docx

Deny-ClaimGL24-0821-14470-BACKUP.pdf

Included in the Board material is a late Claim for Damages by Stephanie Vasquez, case GL24-0821-14470. The Superintendent **recommends the Claim be denied**, and the matter referred to the district's Risk Management Department for further handling. Fiscal

impact: There is no fiscal impact to the district at this time. Contact person: Patrick Jensen, telephone (559) 457 6226.

16. DENY Claim GL25-0131-14460 — 466 - 469

Deny-ClaimGL25-0131-14460.docx

Deny-ClaimGL25-0131-14460-BACKUP.pdf

Included in the Board material is a Claim for Damages by Oscar Gutierrez, case GL25-0131-14460. The Superintendent **recommends the Claim be denied**, and the matter referred to the district's Risk Management Department for further handling. Fiscal impact: There is no fiscal impact to the district at this time. Contact person: Patrick Jensen, telephone (559) 457 6226.

17. RATIFY the Filing of Notices of Completion — 470 - 472

Ratify Filing of Notices of Completion.docx

Ratify Filing of Notices of Completion-BACKUP.pdf

Included in the Board material are Notices of Completion for projects which have been completed according to plans and specifications as follows:

Bid 24-54, Bullard High School Fencing Improvements

Bid 24-73, Fresno High School Varsity Baseball and Softball Scoreboards

The Superintendent **recommends ratification**. Fiscal impact: Retention funds are released in accordance with contract terms and California statutes. Contact person: Paul Idsvoog, telephone (559) 457-3134.

18. RATIFY Purchase Orders from March 01, 2025, through March 31, 2025, and Zero Dollar Contracts – Primary Report — 473 - 567

Ratify March Purchase Orders Primary Report and Zero Dollar Contracts.docx

Ratify March Purchase Orders Primary Report and Zero Dollar Contracts-BACKUP.pdf

Included in the Board material is information on purchase orders issued from March 01, 2025, through March 31, 2025, Primary Report. Two agenda items are presented to ratify purchase orders. The first item includes the Primary Report with all purchase orders issued during the reported dates with the exception of those that may present a potential conflict of interest for an individual Board member. All remaining purchase orders are in the Supplemental

Report and presented as a second agenda item. The Superintendent **recommends ratification**. Fiscal impact: Funding is noted in the support material. Contact person: Paul Idsvoog, telephone (559) 457-3134.

19. RATIFY Purchase Orders from March 01, 2025, through March 31, 2025 – Supplemental Report 568 - 570

Ratify March Purchase Orders Supplemental Report.docx

Ratify March Purchase Orders Supplemental Report-BACKUP.pdf

Included in the Board material is information on purchase orders issued from March 01, 2025, through March 31, 2025, Supplemental Report. Two agenda items are presented to ratify purchase orders. The first item includes the Primary Report with all purchase orders issued during the reported dates with the exception of those that may present a potential conflict of interest for an individual Board member. All remaining purchase orders are in the Supplemental Report and presented as a second agenda item. The Superintendent **recommends ratification**. Fiscal impact: Funding is noted in the support material. Contact person: Paul Idsvoog, telephone (559) 457-3134.

UNSCHEDULED ORAL COMMUNICATIONS

Individuals who wish to address the Board on topics within the Board's subject matter jurisdiction, but **not** listed on this agenda may do so at this time. If you wish to address the Board on a specific item that is listed on the agenda, you should do so when that specific item is called. Individuals shall submit a speaker card specifying the topic they wish to address. To the extent practical, the card should be submitted before the Board President announces unscheduled oral communications.

While time limitations are at the discretion of the Board President, generally members of the public will be limited to a maximum of three (3) minutes per speaker for a total of thirty (30) minutes of public comment as designated on this agenda. The Board recognizes that individuals may ask the Board to answer questions or respond to statements made during unscheduled oral communications and in accordance with Board Bylaw 9323, the Board shall take no action or discussion on any item not appearing on the posted agenda, except as authorized by law.

Members of the public with questions on school district issues may submit them in writing. The Board will automatically refer to the Superintendent any formal requests that are brought before them at this time. The appropriate staff

member will furnish answers to questions.

OPPORTUNITY for Board Member Reflections on the Board Shared Agreements

Board members will have the opportunity to reflect on the Board Shared Agreements.

D. ADJOURNMENT

NEXT SCHEDULED REGULAR MEETING

WEDNESDAY, JUNE 18, 2025

Fresno Unified School District
Board Agenda Item

BOARD MEETING DATE: June 4, 2025

ACTION REQUESTED: RECEIVE

TITLE AND SUBJECT: Receive Proposed Revisions for Board Bylaws

ITEM DESCRIPTION: Included in the Board material are proposed revisions for the following three Board Bylaws (BB) and one Exhibit (E):

- BB 9002 Constituent Services
- E 9002 Constituent Services (New)
- BB 9310 Board Policies
- BB 9322 Agenda/Meeting Materials

These revisions are in alignment with Student Outcomes Focused Governance (SOFG) and best practices. The items will be brought back for approval at a future Board meeting.

Revision recommendations are color coded as follows:
Yellow highlight - CSBA recommended language policy
Peach font – Subcommittee recommendation
Grey font – New Policy, CSBA recommended
Green font – Legally mandated/reference changes
Teal header – *New Policy, non-CSBA proposed
Blue font – Clarification or readability changes
~~Red strikeout~~ – Recommended deletion
Green font - CDE/FPM/Legal required change
Purple font - Information change
Blue font – Legal Counsel's recommendation

FINANCIAL SUMMARY: There is no fiscal impact to the district at this time.

PREPARED BY: Teresa Plascencia, Executive Director

DIVISION: Constituent Services

CABINET APPROVAL PHONE: 559-457-3838

CABINET APPROVAL: Ambra O'Connor, Chief of Staff

DRAFT

Fresno Unified Board Bylaw (BB) 9002
Constituent Services

Purpose

~~The purpose of~~ **T** ~~t~~his policy ~~is to~~ define**s** **the** standards and **procedures** ~~outline processes~~ for **how** Governing Board member**s** ~~service to~~ **serve their** constituents. **The Constituent Services Office (CSO) supports this work by aligning its services with the Board's goals and guardrails, following the principles of Student Outcomes Focused Governance (SOFG).** ~~The Board members role in appropriate constituent service is to facilitate managements ability to resolve problems effectively without becoming personally involved in solving problems. or handling management issues.~~

~~This policy sets forth standards and describes processes. It is the intention of the Board to meet these standards and follow these processes.~~

Governance Standards

The Board and **its** individual Board members will **follow** ~~observe~~ professional governance standards **when providing** ~~in their~~ constituent service**s** and interacti~~o~~n**g** with district management.

(cf. 9005 - Governance Standards)

Definitions of Constituent Service

As elected officials and trustees ~~acting on behalf of the public~~, Board members ~~have~~ **are responsible** ~~an obligation to~~ **for engaging with the community** ~~outreach~~, listen**ing to concerns**, ~~and be~~ **staying** accessible**, and assisting** ~~to~~ the public ~~and assist citizens~~ with suggestions, questions**,** or complaints ~~regarding~~ **related to** the district.

Constituent service is defined as ensuring that management takes responsibility for helping **families and community members** ~~citizens~~ receive the services **intended by** the state and **the** Board ~~intend~~. Board members ensure this by following a ~~defined~~ **clear,** ~~and~~ public process that ~~facilitates~~ **helps** management~~s~~ ~~ability to~~ respond **promptly** to questions ~~in a timely manner~~, resolve **issues** ~~problems~~ effectively, and identify **areas** ~~opportunities~~ for improvement.

To guarantee fairness and equity, Board members **acknowledge** ~~further recognize~~ their **responsibility** ~~obligation not~~ to **avoid giving** ~~confer~~ special **treatment to** ~~advantage on~~ employees, parents, students, vendors or any person or **group** ~~entity~~ outside **the established** ~~regular~~ management ~~decision-making~~ processes **set** ~~established~~ by policy or ~~management~~ directive.

~~Systems for Constituent Service~~

~~Recognizing the need to provide service to constituents, the need of Board members to be answerable to constituents, and the need to improve district systems, the Board and Superintendent will develop a system for constituent service with the following components:~~

~~A protocol for handling constituent requests for information or assistance~~

~~A primary contact person in the board services office to whom board members will refer constituent service requests~~

~~A form for the primary contact person to document constituent service requests~~

~~An information management system for storing, tracking, categorizing, and analyzing requests~~

~~A feedback process so that Board members know the resolution of requests~~

~~System oversight personnel to keep the Superintendent informed of priority requests that require his/her attention~~

~~Quarterly written reports to the Superintendent and Board regarding constituent service request trends, patterns and system improvements~~

Bylaw FRESNO UNIFIED SCHOOL DISTRICT
adopted: April 25, 2007 Fresno, California
revised: Spring __, 2025

Policy Section: 9000 Bylaws

DRAFT

Fresno Unified Exhibit (E) 9002
Constituent Services

Systems for the Constituent Services Office (CSO)

Recognizing the need to provide service to constituents, ensuring Board members are accountable to the community, and improving district systems, the Board and Superintendent will establish a constituent service system that includes the following components:

a. **A protocol for managing and documenting constituent requests for information, services or assistance**
b. **A primary contact person in the board services office to whom board members will refer constituent service requests**
c. **An information management system to store, track, categorize, and analyze constituent requests, formal complaints and the written responses**
d. **A feedback process to keep Board members informed about the resolution of requests**
e. **The CSO will keep the Superintendent informed of priority requests that require their attention**
f. **Quarterly written reports to the Superintendent and Board regarding constituent service request trends, patterns and system improvements**

Exhibit FRESNO UNIFIED SCHOOL DISTRICT
adopted: Spring ___, 2025 Fresno, California

Policy Section: 9000 Bylaws

DRAFT

Fresno Unified Board Bylaw (BB) 9310
Board Policies

The Governing Board shall adopt written policies for actions that will be taken in the district, clarify roles and responsibilities of the Board and Superintendent, and communicate Board philosophy and positions to students, staff, parents/guardians, and the community. The Board shall ensure that district policies align with the district's vision, and goals, promote student learning and achievement, provide for consistent and fair treatment of students and staff, and proactively address equity and the provision of equal access to opportunities for all students.

cf. 2210 - Administrative Leeway in Absence of Board Policy

The Board recognizes the importance of maintaining a policy manual that is up to date and reflects the mandates of law. Board policies are binding on the district to the extent that they do not conflict with federal or state law and are consistent with the district's collective bargaining agreements. No Board policy, bylaw, or administrative regulation, or any portion thereof, shall be operative if it is found to be in conflict with applicable federal or state law or regulations or court decisions. If any portion of a policy is found to be invalid, that invalidity shall not affect other provisions of the policy.

The Superintendent or designee shall provide for the continuous orderly review of existing policies at a time allocated for this purpose on the agenda of regular Board meetings.

The Board shall review certain policies annually, as required by Education Code 35160.5. If no revisions are deemed necessary, the Board minutes shall nevertheless indicate that the review was conducted. Other policies shall be ~~monitored and~~ reviewed **once every four (4) years** ~~as specified in the policy itself~~ or as needed to reflect changes in law or district circumstances.

(cf. 5116.1 - Intradistrict Open Enrollment)
(cf. 5121 – Examination And Grading)
(cf. 6145 - Extracurricular and Cocurricular Activities)

Policy Development and Adoption Process

The district's policy development process shall include the following basic steps:

1. The Board and/or Superintendent or designee shall identify the need for a new policy or revision(s) of an existing policy. The need may arise from a change(s) in law, a new district vision statement, new goals in the local control and accountability plan, educational research or trends, an incident that has arisen in the district, or a recommendation or request from staff, a parent/guardian, or other interested person.
2. As needed, the Superintendent or designee shall gather fiscal data, staff and public input, related district policies, sample policies from the California School Boards Association or other organizations or agencies, and other useful information and data to fully inform the Board about a particular issue.
3. The Board may hold discussions during a public Board meeting to gain an understanding of the issue and provide initial direction to the Superintendent or designee. The discussion may include, but not be limited to, community expectations, staff recommendations, and the expected impact of the policy on student learning and well-being, equity, governance, and the district's fiscal resources and operational efficiency.
4. The Board or Superintendent may request that legal counsel review the draft policy as appropriate.

5. The Superintendent or designee shall develop and present a draft policy for a first reading at a public Board meeting. At its second reading, the Board may take action on the proposed policy. The Board may waive the second reading or may require additional reading if necessary. **Absent an emergency situation and in an interest to allow public participation, all policies will be posted online consistent with Board Bylaw 9322.**

Board Bylaws

The Board shall prescribe and enforce rules for its own governance consistent with state law and regulations. (Education Code 35010)

Bylaws governing Board operations may be developed, adopted, and amended following the same procedures as those used for the adoption or amendment of Board policy.

Administrative Regulations

The Superintendent or designee shall be responsible for developing and enforcing administrative regulations for the operation of the district. Administrative regulations shall be consistent with law and Board policy and shall be designed to promote the achievement of district goals and objectives. Administrative regulations may describe specific actions to be taken, roles and responsibilities of staff, timelines, and/or other provisions. The Superintendent or designee may also develop procedures manuals, handbooks, or other guides to carry out the intent of Board policy.

When Board policies are amended, the Superintendent or designee shall review corresponding administrative regulations to ensure that they conform to the intent of the revised policy. In case of conflict between administrative regulation and Board policy, policy shall prevail.

Access to Policies

The Superintendent or designee shall ensure that all district employees and the public have access to an up-to-date district policy manual. Policies shall be posted on the district's website .

As necessary, the Superintendent or designee shall notify staff, parents/guardians, students, and others whenever a policy that affects them is adopted or revised.

~~*Fresno Unified School District prohibits discrimination, harassment (including sexual harassment), intimidation, and bullying based on actual or perceived race, color, ethnicity, national origin, immigration status, ancestry, age (40 and above), religious creed, religion, political belief or affiliation, gender, gender identity, gender expression, genetic information, mental or physical disability, sex, sexual orientation, marital status, pregnancy or parental status, childbirth, breastfeeding/lactation status, medical condition, military and veteran status, or association with a person or a group with one or more of these actual or perceived characteristics or any other basis protected by law or regulation, in its educational program(s) or employment.*~~

Legal Reference:
EDUCATION CODE
35010 Control of district; prescription and enforcement of rules 35160
Authority of governing boards
35160.5 Intradistrict open enrollment 35163
Official actions, minutes, and journal 35164
Actions by majority vote

Bylaw FRESNO UNIFIED SCHOOL DISTRICT
adopted: September 26, 1991 Fresno, California
revised: May 11, 1995
revised: June 22, 1995
reviewed: January 12, 2000
revised: August 8, 2023
revised: Spring ___, 2025

Policy Section: 9000 Bylaws

DRAFT

Fresno Unified Board Bylaw (BP) 9322
Agenda/Meeting Materials

Agenda Content

Governing Board meeting agendas shall reflect the district's vision and goals and the Board's focus on student outcomes and well-being.

Each agenda shall state the meeting time and location and shall briefly describe each item to be transacted or discussed, including items to be discussed in closed session. (Government Code 54954.2)

(cf. 9320 - Meetings and Notices)
(cf. 9321 - Closed Session Purposes and Agendas)

The agenda shall provide members of the public the opportunity to address the Board on any agenda item before or during the Board's consideration of the item. The agenda does not need to provide an opportunity for public comment on an item that has previously been considered at an open meeting by a committee comprised exclusively of Board members, provided that members of the public were afforded an opportunity to comment on the item, before or during the committee's consideration of the item, and the item has not been substantially changed since the committee considered it. (Government Code 54954.3)

The agenda for a regular meeting shall also provide members of the public an opportunity to address the Board regarding matters within the subject matter jurisdiction of the Board which are not on the agenda. (Education Code 35145.5; Government Code 54954.3)

(cf. 9323 - Meeting Conduct)

The notice and agenda shall describe the means available for the public to access the meeting and provide public comment in-person and, if a Board member is appearing remotely due to an emergency circumstance or for just cause pursuant to Government Code 54953, through an internet-based service or call-in option. (Government Code 54953)

Each agenda for a regular meeting shall list the address designated by the Superintendent or designee for public inspection of documents related to an open session item, or for records of a statement threatening litigation against the district to be discussed in closed session, when such documents have been distributed to the Board less than 72 hours before meeting. (Government Code 54956.9, 54957.5)

The agenda shall include information regarding how, when, and to whom a request for disability-related accommodations or modifications, including auxiliary aids and services, may be made by an individual who requires accommodations or modifications in order to participate in the Board meeting, as well as the procedure for receiving and resolving such requests as required by law. (Government Code 54954.2, 54953)

Each agenda shall include a statement regarding the option for students and parents/guardians to request that directory information or personal information of the student or parent/guardian, as defined in Education Code 49061 and/or 49073.2, be excluded from the minutes. The agenda shall also state that the request must be made in writing to the secretary or clerk of the Board.

Agenda Preparation

The Board president and the Superintendent, as Secretary to the Board, shall work together to develop the agenda for each regular and special meeting.

(cf. 0000 – Vision)
(cf. 0200 –Goals for the School District)

(cf. 9121 - President)
(cf. 9122 - Secretary)

Any Board member or member of the public may request that a matter within the jurisdiction of the Board be placed on the agenda of a regular meeting. The request shall be submitted in writing to the Superintendent or designee with supporting documents and information.

The Board president and Superintendent shall decide whether a request from a member of the public is within the subject matter jurisdiction of the Board. Items not within the subject matter jurisdiction of the Board may not be placed on the agenda. In addition, before placing an item on the agenda, the Board president and Superintendent shall determine if the item is merely a request for information, and if so, respond accordingly.

If the Board president and Superintendent deny a request from a Board member to place an item on the agenda, the Board member may request the Board take action during a Board meeting to determine whether the item shall be placed on the agenda. The Board President and Superintendent shall also decide whether an agenda item is appropriate for discussion in open or closed session, whether the item should be an action item subject to Board vote, or an information, item and when the item is placed on the agenda.

Any Board action that involves borrowing $100,000 or more shall be discussed, considered and deliberated upon as a separate item of business on the meeting agenda (Government Code 53635.7)

(cf. 9323.2 - Actions by the Board)

All public communications with the Board are subject to requirements of relevant Board policies and administrative regulations.

(cf. 1312.1 - Complaints Concerning District Employees)
(cf. 1312.2 - Complaints Concerning Instructional Materials)
(cf. 1312.3 - Uniform Complaint Procedures)
(cf. 1312.4 – Williams Uniform Complaint Procedures)
(cf. 3320 - Claims and Actions Against the District)
(cf. 5144.1 - Suspension and Expulsion/Due Process)

In order to promote efficient meetings, the Board may bundle a number of items and act upon them together by a single vote through the use of a consent agenda. Consent items shall be items of a routine nature and items for which Board discussion is not anticipated and for which the Superintendent recommends approval.

When any Board, member requests the removal of an item from the consent agenda, the item shall be removed and given individual consideration for action as a separate agenda item.

The agenda shall provide an opportunity for members of the public to comment on any consent agenda item unless such item has been previously considered at an open meeting of a committee comprised exclusively of Board members. (Government Code 54954.3)

Agenda Dissemination to Board Members

A week ~~At least 72 hours~~ before each regular meeting, each Board member shall be provided a copy of the agenda, and agenda packet, including the Superintendent or designee's report; minutes to be approved; copies of communications; reports from committees, staff, and others; and other available supporting documents pertinent to the meeting. **In necessary amendments to the agenda will be at least 72 hours before the regular meeting.**

When special meetings are called, Board members shall receive, at least 24 hours prior to the meeting, notice

of the business to be transacted. (Government Code 54956)

Board members shall review agenda materials before each meeting. Individual members may confer directly with the Superintendent or designee to ask questions and/or request additional information on agenda items. **Members shall submit agenda item questions to the Superintendent's office for inclusion for the board meeting Q&A document, in accordance with the Board Agenda Preparation Calendar.** However, a majority of Board members shall not, outside of a noticed meeting, directly or through intermediaries or electronic means discuss, deliberate, or take action on any matter within the subject matter jurisdiction of the Board.

(cf. 9012 – Board Member Electronic Communications)

Agenda Dissemination to Members of the Public

Agenda and related materials distributed to the Board shall be made available to the public upon request without delay. However, only those documents which are disclosable public records under the Public Records Act (PRA) and which relate to an agenda item scheduled for the open session portion of a regular meeting shall be made available to the public. (Government Code 54956.9, 54957.5)

At least 72 hours prior to a regular meeting, the agenda shall be posted at one or more locations freely accessible to members of the public. (Government Code 54954.2)

In addition, the Superintendent or designee shall post the agenda on the homepage of the district website. The posted agenda shall be accessible through a prominent direct link to the current agenda or to the district's agenda management platform in accordance with Government Code 54954.2.
When the district utilizes an integrated agenda management platform, the link to that platform shall take the user directly to the website with the district's agendas, and the current agenda shall be the first available. (Government Code 54954.2)

If a writing which relates to an open session agenda item or which contains a claim or written threat of litigation which will be discussed in closed session during a regular Board meeting is distributed to the Board less than 72 hours prior to a meeting, the Superintendent or designee shall make the writing available for public inspection at a designated location at the same time the document is distributed to all or a majority of the Board. However, if the writing is distributed to at least a majority of the Board at a time when the designated location is closed to the public, this requirement may be satisfied by posting the writing on the district website if the following conditions are met: (Government Code 54957.5)

1. An initial staff report or similar document containing an executive summary and any staff recommendations related to the agenda item is made available for public inspection at the designated location at least 72 hours before the meeting
2. The writing is immediately posted on the district's website in a position and manner that makes it clear that the writing relates to an agenda item for the upcoming meeting
3. The district lists the website address where such writings may be accessed on all Board meeting agendas
4. A physical copy of the document is made available for public inspection at the designated location at the beginning of the next regular business hours, but not less than 24 hours before the relevant Board meeting

(cf. 1113 – District and School Web Sites)
(cf. 1340 – Access to District Records)

The Superintendent or designee shall mail a copy of the agenda or a copy of all the documents constituting the agenda packet to any person who requests the items. The materials shall be mailed at the time the agenda is posted or upon distribution of the agenda to a majority of the Board, whichever occurs first.
The Superintendent or designee shall email a copy of, or a website link to, the agenda or a copy of all the

documents constituting the agenda packet to any person who requests such items to be delivered by email. If the Superintendent or designee determines that it is technologically infeasible to do so, a copy of the agenda or a website link to the agenda and a copy of all other documents constituting the agenda packet shall be sent to the person who has made the request in accordance with mailing requirements specified in law. (Government Code 54954.1)

Any document prepared by the district or Board and distributed during a public meeting shall be made available for public inspection at the meeting. Any document prepared by another person shall be made available for public inspection after the meeting. These requirements shall not apply to a document that is exempt from public disclosure under the Public Records Act. (Government Code 54957.5)

Any request for mailed copies of agendas or agenda packets shall be in writing and shall be valid for the calendar year in which it is filed. Written requests must be renewed following January 1 of each year. (Government Code 54954.1)

Persons requesting mailing of the agenda or agenda packet shall pay an annual fee, as determined by the Superintendent or designee, not to exceed the cost of providing the service.
Upon request, the Superintendent or designee shall make the agenda, agenda packet, and/or any writings distributed at the meeting available in appropriate alternative formats to persons with a disability, as required by the Americans with Disabilities Act. (Government Code 54954.1)

Legal Reference:
EDUCATION CODE
35144 Special meeting
35145 Public meetings
35145.5 Agenda; public participation and regulations
49061 Definitions; directory information
49073.2 Privacy of student and parent/guardian personal information; minutes of board meeting
GOVERNMENT CODE
53635.7 Separate item of business for borrowing of $100,000 or more
54953 Meetings; Americans with Disabilities Act accessibility
54954.1 Request for copy of agenda or agenda packet by member of public
54954.2 Agenda posting requirements; board actions
54954.3 Opportunity for public to address legislative body
54954.5 Closed session item descriptions
54956.5 Emergency meetings
54956.9 Meetings
54957.5 Public records
54960.2 Challenging board actions; cease and desist
7920.000-7930.215 California Public Records Act
95000-95004 California Early Intervention Services Act
UNITED STATES CODE, TITLE 42
12101-12213 Americans with Disabilities Act
CODE OF FEDERAL REGULATIONS, TITLE 28
35.160 Effective communications for individuals with disabilities
36.303 Nondiscrimination on the basis of disability, public accommodations, auxiliary aids and services
COURT DECISIONS
Sierra Watch v. County of Placer (2022) 69 Cal.App.5th 86
Fowler v. City of Lafayette (2020) 45 Cal.App.5th 68
Mooney v. Garcia (2012) 207 Cal.App.4th 229
Caldwell v. Roseville Joint Union High School District, 2007 U.S. Dis. LEXIS 66318
Management Resources:
CSBA PUBLICATIONS
The Brown Act: School Boards and Open Meeting Laws, rev. 2019
Call to Order: A Blueprint for Great Board Meetings, 2018
ATTORNEY GENERAL PUBLICATIONS
99 Ops.Cal.Atty.Gen. 11 (2016)
78 Ops.Cal.Atty.Gen. 327(1995)
The Brown Act: Open Meetings for Legislative Bodies, rev. 2003
WEB SITES
CSBA: http://www.csba.org
California Attorney General's Office: http://www.caag.state.ca.us

Bylaw FRESNO UNIFIED SCHOOL DISTRICT
adopted: September 26, 1991 Fresno, California
reviewed: January 12, 2000
reviewed: February 13, 2003
revised: January 28, 2004
revised: January 8, 2014

revised: April 26, 2023
revised: May 22, 2024
revised: Spring ___, 2025

Policy Section: 9000 Bylaws

Fresno Unified School District
Board Agenda Item

BOARD MEETING DATE: June 04, 2025

ACTION REQUESTED: RECEIVE

TITLE AND SUBJECT: Receive Proposed Revisions for Board Policies

ITEM DESCRIPTION: Included in the Board material are proposed revisions for sixteen Board Policies (BP) as follows:

- BP 0440.1 Use of District Technology Networks Internet Services and Information Services
- BP 1250 Visitors Outsiders
- ~~BP 3311 Bids~~ revised 05/30/25
- ~~BP 3311.1 Uniform Public Construction Cost Accounting Procedures (NEW)~~ revised 05/30/25
- BP 3515.5 Sex Offender Information
- BP 5113 Absences and Excuses
- BP 5113.1 Chronic Absence and Truancy
- BP 5131 Conduct
- BP 5144 Discipline
- BP 5144.1 Suspension and Expulsion Due Process
- BP 5145.3 Nondiscrimination-Harassment
- BP 5145.7 Sexual Harassment
- BP 5148.2 Before/Afterschool School Programs
- BP 6158 Independent Study
- BP 6163.4 Student Use of Technology
- BP 7310 Naming of Facility

These revisions meet the California School Boards Association (CSBA) recommendations and best practices. The items will be brought back for approval at a future Board meeting.

Revision recommendations are color coded as follows:

Yellow highlight – CSBA recommended language policy
Blue font – Clarification or readability changes
Peach font – Subcommittee recommendation
~~Red strikeout~~ – Recommended deletion
Grey font – New Policy, CSBA recommended
Green font – CDE/FPM/Legal required change
Green font – Legally mandated/reference changes
Purple font – Information change
Teal header – *New Policy, non-CSBA proposed

Blue font – Legal Counsel's recommendation

FINANCIAL SUMMARY: There is no fiscal impact to the district at this time.

PREPARED BY: Teresa Plascencia, Executive Director

DIVISION: Constituent Services

CABINET APPROVAL PHONE: (559) 457-3838

CABINET APPROVAL: Ambra O'Connor, Chief of Staff

DRAFT

Fresno Unified Board Policy (BP) 0440.1
Use Of District Technology, Networks, Internet Services And Information Services

The Governing Board recognizes the value of technology, networks, and Internet services in helping the district achieve its educational purposes. The use of technology, networks, and Internet services can enhance the educational program and help students develop the knowledge and skills they need to be successful. In addition, the use of technology, networks, Internet services and information services can help staff support the educational program, strengthen district communications, and improve operational efficiency.

The district provides technology, networks, Internet services and information services for the specific and limited purpose of achieving the district's goals and accomplishing its educational and organizational purposes.

The Superintendent or designee shall develop specific regulations and appropriate disciplinary actions regarding use of district technology, including the use of artificial intelligence (AI) technologies. ~~technology, networks, Internet services and information services.~~ The regulations shall address access by students, employees and authorized guests to the Internet and on-line sites that contain or make reference to harmful matter as defined in subdivision (a) of Penal Code Section 313.

District technology includes, but is not limited to, computer hardware, software, or software as a service provided or paid for by the district, whether accessed on or off site or through district-owned or personally owned equipment or **devices**, including tablets and laptops; **computer** servers, wireless access points (routers), and wireless computer networking technology (wi-fi); the **Internet**; email **and collaboration tools;** applications (apps), including AI technologies; telephones, cellular or mobile telephones, smartphones, smart devices, and wearable technology; or any wireless **communication device**, including radios.

~~1. Technology is defined as personal digital assistants (PDA), cell phones, computers, computer peripherals, digital cameras, video cameras, two-way communication devices, pagers, Internet appliances and any electronic devices attached to the district's networks.~~

~~2. Networks are defined as the infrastructure necessary to transport voice, data, or video networks within the district.~~

~~3. Internet Services are defined as any services provided by the district, which gives access to the Internet.~~

~~4. Information Services are defined as those electronic resources necessary to conduct the district's business.~~

~~5.~~ Harmful matter includes, but is not limited to, matters, taken as a whole, which to the average person, applying contemporary statewide standards, appeals to the prurient interest and is matter which depicts or describes in a patently offensive way sexual conduct which lacks serious literary, artistic, political or scientific value to minors. **(Penal Code 313)**

The Superintendent or designee shall ensure that all district computers with Internet access have a technology protection measure that protects against access to visual depictions that are obscene, child pornography, or harmful to minors and that the operation of such measures is enforced. The Superintendent or designee may disable the technology protection measure during use by an adult to enable access for bona fide research or other lawful purpose. (20 USC 7131; 47 USC 254)

The Superintendent or designee shall regularly review current guidance regarding cybersecurity, data privacy, and digital media awareness and incorporate recommended practices into the district's processes and procedures related to the protection of the district's network infrastructure, the monitoring and response to cyberattacks, ensuring data privacy, and managing suspicious and/or threatening digital media content, in accordance with Board Policy 3580 District Records. Employees shall report any security problem or misuse of district technology to the Superintendent or designee.

(cf. 5144 - Discipline)

Legal Reference:
Gov. Code 11549.3 Cybersecurity
EDUCATION CODE
51006 Computer education and resources
51007 Programs to strengthen technological skills
~~60011 Instructional materials definition~~
~~60017.1 Technology-based materials~~
60044 Prohibited instructional materials
Penal Code
313 Harmful matter
502 Computer crimes, remedies
632 Eavesdropping on or recording confidential communications
653.2 Electronic communication devices, threats to safety
UNITED STATES CODE, TITLE 15
6501-6506 Children's Online Privacy Protection Act
CODE OF FEDERAL REGULATIONS, TITLE 16
312.1-312.12 Children's Online Privacy Protection Act
UNITED STATES CODE, TITLE 20
~~6801-7005 Technology for Education Action of 1994~~
7101-7122 Student Support and Academic Enrichment Grants
254 ~~Children's internet Protection Plan (CIPA) of 2001~~ Universal service discounts (E-rate)
CODE OF FEDERAL REGULATIONS, TITLE 47
54.520 Internet safety policy and technology protection measures, E-rate discounts
~~CSBA PUBLICATIONS~~

Policy FRESNO UNIFIED SCHOOL DISTRICT
adopted: January 16, 2002 Fresno, California
revised: Fall __, 2025

Policy Section: 0000 Philosophy, Goals, Objectives and Comprehensive Plans

DRAFT

Fresno Unified Board Policy (BP) 1250
Visitors/Outsiders

The Governing Board believes that it is important for parents/guardians and community members to take an active interest in the issues affecting district schools and students. Therefore, the Board encourages interested parents/guardians and community members to visit the schools and participate in ~~view~~ the educational program consistent with this Board policy, the accompanying administrative regulation, and any procedures established by the Superintendent or designee.

(cf. 1240 - Volunteer Assistance)
(cf. 5020 - Parent Rights and Responsibilities)
(cf. 6020 - Parent Involvement)

To ensure the safety of students and staff and minimum interruption of the instructional program, the Superintendent or designee shall establish procedures which facilitate visits during regular school days. Visits during school hours should be first arranged with the ~~teacher and~~ principal or designee. When a visit involves ~~If~~ a conference ~~is desired~~ with a teacher or the principal, an appointment should be scheduled during noninstructional time.

(cf. 6116 - Classroom Interruptions)

To ensure the safety of students and staff and to avoid potential disruptions, any person who is not a student or staff member shall register immediately as a visitor upon entering any school building or grounds when school is in session. **Additionally, a visitor upon entering any district buildings and district facilities is required to register.**

For purposes of school safety and security, the principal or designee shall ~~may~~ provide a visible means of identification for all individuals who are not students or staff members while on school premises.

No electronic listening or recording device may be used by **any person** ~~students or visitors~~ in a classroom without the teacher**'s** and principal's permission. (Education Code 51512)

(cf. 1112 - Media Relations)
(cf. 3515.2 - Disruptions)

Any visitor who is in a school building or on school grounds when school is in session shall ~~The Board encourages all individuals to assist in maintaining a safe and secure school environment by~~ behave**e**~~ing~~ in an orderly manner while on school grounds and by utilizing the district's complaint processes if they have concerns with any district program or employee. In accordance with Penal Code 626.7 **and Administrative Regulation 3515.2 - Disruptions,**, the principal or designee **shall** ~~may~~ request that any individual who is causing a disruption, including exhibiting volatile, hostile, aggressive, or offensive behavior, immediately leave school grounds.

(cf. 1265 – Civility Policy)
(cf. 1312.1 - Complaints Concerning District Employees)
(cf. 1312.2 - Complaints Concerning Instructional Materials)
(cf. 1312.3 - Uniform Complaint Procedures)
(cf. 1312.4 - Williams Uniform Complaint Procedures)
(cf. 3515.2 - Disruptions)

Presence of Sex Offender on Campus

Any person who is required to register as a sex offender pursuant to Penal Code 290, including a parent/guardian of a district student, shall request written permission from the principal before entering the school campus or grounds**, in accordance with Board Policy and Administrative Regulation 3515.5 - Sex Offender Notification. The principal shall report to the Superintendent or designee anytime such a**

request is received and notify the Superintendent or designee if permission is granted or denied. As necessary, the principal shall consult with local law enforcement authorities before allowing the presence of any such person at school or other school activity. The principal also shall report to the Superintendent or designee anytime they grant such written permission.

The principal shall indicate on the written permission the date(s) and times for which permission has been granted. (Penal Code 626.81)

~~*Fresno Unified School District prohibits discrimination, harassment, intimidation, and bullying based on actual or perceived race, color, ethnicity, national origin, immigration status, ancestry, age, creed, religion, political affiliation, gender, gender identity, gender expression, genetic information, mental or physical disability, sex, sexual orientation, marital status, pregnancy or parental status, medical information, military veteran status, or association with a person or a group with one or more of these actual or perceived characteristics or any other basis protected by law or regulation, in its educational program(s) or employment.*~~

Legal Reference:
EDUCATION CODE
32210 Willful disturbance of public school or meeting
32211 Threatened disruption or interference with classes; misdemeanor
32212 Classroom interruptions
35160 Authority of governing boards
35292 Visits to schools (board members)
49091.10 Parental right to inspect instructional materials and observe school activities
51101 Parents Rights Act of 2002
51512 Prohibited use of electronic listening or recording device
EVIDENCE CODE
1070 Refusal to disclose news source
LABOR CODE
230.8 Discharge or discrimination for taking time off to participate in child's educational activities
PENAL CODE
290 Sex Offenders
626-626.1~~0~~ **Weapons on school grounds and other school crimes** ~~Schools~~
626.81 Misdemeanor for registered sex offender to come onto school grounds
627-627.10 Access to school premises~~, especially:~~
~~627.1 Definitions~~
~~627.2 Necessity of registration by outsider~~
~~627.7 Misdemeanors; punishment~~

COURT DECISIONS
Reeves v. Rocklin Unified School District, (2003) 109 Cal.App.4th 652
ATTORNEY GENERAL OPINIONS
95 Ops.Cal.Atty.Gen. 509 (1996)

Policy FRESNO UNIFIED SCHOOL DISTRICT
adopted: November 26, 1991 Fresno, California
revised: October 27, 1999
reviewed: March 9, 2005
revised: June 17, 2020
revised: Spring __, 2025

Policy Section: 1000 Community Relations

DRAFT

Fresno Unified Board Policy (BP) 3515.5
Sex Offender ~~Information~~ Notification

In order to protect students while they are traveling to and from school, attending school or at a school-related activity, the Governing Board believes it is important that the district respond appropriately when a law enforcement agency contacts the district about registered sex offenders who may reside or work within district boundaries.

The Superintendent's designee~~, the Director of Student Services,~~ shall establish an ongoing relationship with law enforcement officials to coordinate the receipt and dissemination of such information. To the extent authorized by law, ~~T~~the Superintendent or designee also shall establish procedures for notifying appropriate staff as necessary.

Any district employee to whom sex offender information is disclosed by a law enforcement entity shall disclose the information only when authorized by the law enforcement entity and in the manner authorized.

Per Penal Code 290, t~~T~~he district and its employees shall be immune from civil liability for the good faith dissemination of sex offender information received from ~~provided~~ ~~by~~ a law enforcement agency or an employee of a law enforcement agency, as ~~so~~ long as the dissemination is in the manner and to the extent authorized by the law enforcement agency. (Penal Code 290)

The Superintendent's designee, ~~the Director of Student Services, shall~~ may annually notify parents/guardians of the availability of information about registered sex offenders on the Department of Justice's Megan's Law website ~~district's planned response to this situation~~.

(cf. 0450 - Comprehensive Safety Plan)
(cf. 1240 - Volunteer Assistance)
(cf. 1250 - Visitors/Outsiders)
(cf. 1400 - Relations Between Other Governmental Agencies and the Schools)
(cf. 3515 - Campus Security)
(cf. 3515.2 – Disruptions)
(cf. 3515.3 - District Police Department)
(cf. 4112 – Appointment And Conditions of Employment)
(cf. 4212 – Appointment And Conditions of Employment)
(cf. 4231 – Staff Development)
(cf. 5142 - Safety)
(cf. 5145.6 – Parent/Guardian Notifications)

Role of District Safety and Security Department

When a registered sex offender's email address or username used for instant messaging or social networking or other internet identifier, as defined in Penal Code 290.024, is submitted to the district safety and security department, such information shall only be used by the department or released to another law enforcement entity for the purpose of investigating a sex-related crime, a kidnapping, or human trafficking. No other disclosure shall be make or authorized by the department, except as required by a court order. (Penal Code 290.45)

The district safety and security department shall maintain records of the means and dates of dissemination for five years. (Penal Code 290.45)

Legal Reference:
EDUCATION CODE
32211 Threatened disruption or interference with classes; offense
35160 Authority of boards
35160.1 Board authority of school districts

48981 Parental notifications
48985 Translation of notifications
PENAL CODE
290 Registration of sex offenders
290.024 Internet identifiers; definition
290.4 **Information regarding sex offenders** ~~Sex offender registration; compilation of information; 900 number~~
290.45 Sex offenders; authority of peach officers to provide information
290.46 Making information about certain sex offenders available via the Internet
290.9 Addresses of persons who violate duty to register
290.95 Disclosure by person required to register as sex offender
3003 Parole; geographic placement
626.8 **Disruptions** ~~Disruptive entry or entry of sex offender upon school grounds~~
626.81 Sex offender; permission to volunteer at school
830.32 School district and community college police
UNITED STATES CODE, TITLE 42
14071 Jacob Wetterling Crimes Against Children and Sexually Violent Offender Registration Program Act
~~ATTORNEY GENERAL OPINIONS~~
~~82 Ops.Cal.Atty.Gen. 20 (1999) Management Resources:~~
~~WEB SITES~~
~~California Department of Justice: http://www.caag.state.ca.us~~

Policy FRESNO UNIFIED SCHOOL DISTRICT
adopted: February 12, 1998 Fresno, California
revised: September 22, 1999
revised: Spring__, 2025

Policy Section: 3000 Business and Noninstructional Operations

DRAFT

Fresno Unified Board Policy (BP) 5113
Absences And Excuses

The Governing Board believes that regular attendance plays an important role in student achievement. The Board shall work with parents/guardians and students to ensure their compliance with all state attendance laws and may use appropriate legal means to correct problems of chronic absence or truancy.

(cf. 5112.1 - Exemptions from Attendance)
(cf. 5112.2 - Exclusions from Attendance)
(cf. 5113.1 - Chronic Absence and Truancy)
(cf. 5121 - Grades/Evaluation of Student Achievement)
(cf. 6154 - Homework/Makeup Work)

Excused Absences

In accordance with law, board policy, and administrative regulation, absence from school shall be excused only for health reasons, family emergencies and justifiable personal reasons~~, as permitted by law and Board policy and specified in administration regulations.~~ **and work in the entertainment or allied industry as permitted pursuant to law** (Education Code 48205, 48225.5)

When a student's absence from school is excused, the student's teacher shall determine identical or reasonably equivalent assignments and tests to those missed during the absence which the student shall be permitted to complete for full credit within a reasonable amount of time as determined by the teacher. (Education Code 48205, 48225.5)

Student absence for religious instruction or participation in religious exercises away from school property may be considered excused subject to law and administrative regulation. (Education Code 46014)

School attendance and class participation are integral to students' learning experiences, parents/guardians and students shall be encouraged to schedule medical and other appointments during non-school hours.

Students shall not be absent from school without their parent's/guardians' knowledge or consent, except in cases of medical emergency or, as authorized pursuant to Education Code 46010.1, for a confidential medical appointment.

The Board shall, by resolution entered into its minutes, approve reasonable methods that may be used to verify student absences due to illness or quarantine. (5 CCR 421)

~~*Fresno Unified School District does not harass, intimidate, or discriminate on the basis of race, color, ethnicity, national origin, ancestry, age, creed, religion, political affiliation, gender, gender identity or expression or genetic information, mental or physical disability, sex, sexual orientation, parental or marital status, military veteran status, or any other basis protected by law or regulation, in its educational program(s) or employment.*~~

Legal Reference:
EDUCATION CODE
1740 Employment of personnel to supervise attendance (county superintendent)
2550-2558.6 Computation of revenue limits
37201 School month
37223 Weekend classes
48225.5 Work permit; excused absence; entertainment or allied industries; participation in not-for-profit performing arts organization
48980 Parent/Guardian notifications
41601 Reports of average daily attendance
42238-42250.1 Apportionments
46000 Records (attendance)
46010-46014 Absences
46100-46119 Attendance in kindergarten and elementary schools
46140-46147 Attendance in junior high and high schools
48200-48208 Children ages 6-18 (compulsory full-time attendance)

48210-48216 Exclusions from attendance
48240-48246 Supervisors of attendance
48260-48273 Truants
48292 Filing complaint against parent
48320-48324 School attendance review boards
48340-48341 Improvement of student attendance
49067 Unexcused absences as cause of failing grade
49701 Provisions of the interstate compact on educational opportunities for military children
ELECTIONS CODE
12302 Student participation on precinct boards
FAMILY CODE
6920-6929 Consent by minor
VEHICLE CODE
13202.7 Driving privileges; minors; suspension or delay for habitual truancy
WELFARE AND INSTITUTIONS CODE
601-601.4 Habitually truant minors 11253.5 Compulsory school attendance
CODE OF REGULATIONS, TITLE 5
306 Explanation of absence
420-42~~1~~4 Record of verification of absence due to illness and other causes

ATTORNEY GENERAL OPINIONS
87 Ops.Cal.Atty.Gen 168 (2004)
66 Ops.Cal.Atty.Gen. 245, 249 (1983) COURT DECISIONS
American Academy of Pediatrics et al v. Lungren et al (1997) 16 Cal.4th 307

FRESNO UNIFIED SCHOOL DISTRICT
adopted: August 26, 1993 Fresno, California
revised: January 11, 1996
revised: January 28, 1999
revised: March 22, 2000
revised: June 5, 2013
revised: May 31, 2017
revised: Spring __, 2025

Policy Section: 5000 Students

DRAFT

Fresno Unified Board Policy (BP) 5113.1
Chronic Absence and Truancy

The Governing Board believes that absenteeism, whatever the cause, may be an early warning sign of poor academic achievement and may put students at risk of dropping out of school. The Board desires to ensure that all students attend school in accordance with the state's compulsory education law and take full advantage of educational opportunities provided by the district, and that students who are identified as chronically absent or truant receive appropriate support services and interventions as early as possible.

(cf. 5113 - Absences and Excuses)
(cf. 5113.11 - Attendance Supervision)

The Superintendent or designee shall establish a system to accurately track student attendance in order to identify individual students who are chronic absentees and truants, as defined in law and administrative regulation, and to identify patterns of absence throughout the district.
The Superintendent, attendance supervisor, or designee shall consult with students, parents/guardians, school staff, and community agencies, as appropriate, to identify factors contributing to chronic absence and truancy, including in relation to grade level and student subgroup patterns of chronic absence and truancy.

The Superintendent, attendance supervisor, or designee shall develop a tiered approach to reducing chronic absence. Such an approach shall include strategies for preventing attendance problems, which may include, but are not limited to, efforts to provide a safe and positive school environment, relevant and engaging learning experiences, school activities that help develop students' feelings of connectedness with the school, school-based health services, letters alerting parents/guardians to the value of regular school attendance, including the use of bilingual aides and communication in the primary language used by parents/guardians and incentives and rewards to recognize students who achieve excellent attendance or demonstrate significant improvement in attendance.

The tiered approach shall also provide for early outreach to students as soon as they show signs of poor attendance or if they were chronically absent in the prior school year. Early intervention may include personalized outreach, individual attendance plans, and/or mentoring to students with moderate levels of chronic absence, with additional intensive, interagency wrap-around services for students with the highest level of absence.

(cf. 0410 - Nondiscrimination in District Programs and Activities)
(cf. 5126 - Awards for Achievement)
(cf. 5131 - Conduct)
(cf. 5131.2 – Anti-Bullying)
(cf. 5137 - Positive School Climate)
(cf. 5141.6 – School-Based Health and Social Services)
(cf. 5145.3 - Nondiscrimination/Harassment)

Students with serious attendance problems shall be provided with interventions specific to their needs which may include, but are not limited to, health care referrals, transportation assistance, counseling including trauma-informed practices for mental or emotional difficulties, academic supports, efforts to address school or community safety concerns, discussions with the student and parent/guardian about their attitudes regarding schooling, or other strategies to remove identified barriers to school attendance.
The Superintendent, attendance supervisor, or designee may collaborate with child welfare services, law enforcement, courts, public health care agencies, other government agencies, and/or medical, mental health, and oral health care providers to make alternative educational programs and nutrition, health care, and other support services are available for students and families.

To provide students with an opportunity to make up lost instructional time and offset absences, the Superintendent or designee may implement an attendance recovery program for students in grades transitional kindergarten-12. Any such attendance recovery program shall be operated in accordance with Education Code 46211 and as specified in the accompanying administrative regulation.

(cf. 1400 - Relations Between Other Governmental Agencies and the Schools)
(cf. 5030 - Student Wellness)
(cf. 5146 - Married/Pregnant/Parenting Students)
(cf. 5147 - Dropout Prevention)
(cf. 6158 - Independent Study)
(cf. 6164.2 – Guidance Services)
(cf. 6164.5 - Student Success Teams)
(cf. 6173 - Education for Homeless Children)
(cf. 6173.1 - Education of Foster Youth)
(cf. 6173.2 - Education of Children of Military Families)
(cf. 6175 - Migrant Education Program)
(cf. 6179 - Supplemental Instruction)
(cf. 6181 - Alternative Schools)
(cf. 6183 - Home and Hospital Instruction)
(cf. 6184 - Continuation Education)
(cf. 6185 - Community Day School)

The Superintendent or designee shall ensure that staff assigned to fulfill attendance-related duties are trained in implementing a trauma-informed approach to chronic absence and receive information about the high correlation between chronic absence and exposure to adverse childhood experiences.

(cf.4131 – Staff Development)

Students who are identified as chronically absent or truants shall be subject to the interventions specified in law and administrative regulation.

(cf. 5113.12 - District School Attendance Review Board)

A student's truancy, tardiness, or other absence from school shall not be the basis for suspension or expulsion. Alternative strategies and positive reinforcement for attendance shall be used whenever possible.

(cf. 5144 - Discipline)
(cf. 5144.1 - Suspension and Expulsion/Due Process)

The Superintendent, attendance supervisor, or designee shall periodically report to the Board regarding student attendance patterns in the district, including rates of chronic absence and truancy districtwide and for each school, grade level, and numerically significant student subgroup as defined in Education Code 52052. Such information shall be used to evaluate the effectiveness of strategies implemented to reduce chronic absence and truancy and to develop annual goals and specific actions for student attendance and engagement to be included in the district's local control and accountability plan and other applicable school and district plans. As appropriate, the Superintendent or designee also shall engage school staff in program evaluation and improvement and in the determination of how to best allocate available community resources.

(cf. 0400 - Comprehensive Plans)
(cf. 0420 - School Plans/Site Councils)
(cf. 0450 - Comprehensive Safety Plan)
(cf. 0460 - Local Control and Accountability Plan)
(cf. 0500 - Accountability)

~~*Fresno Unified School District prohibits discrimination, harassment, intimidation, and bullying based on actual or perceived race, color, ethnicity, national origin, immigration status, ancestry, age, creed, religion, political affiliation, gender, gender identity, gender expression, genetic information, mental or physical disability, sex, sexual orientation, marital status, pregnancy or parental status, medical information, military veteran status, or association with a person or a group with one or more of these actual or perceived characteristics or any other basis protected by law or regulation, in its educational program(s) or employment.*~~

Legal Reference:
EDUCATION CODE
1740~~-1742~~ Employment of personnel to supervise attendance ~~(county superintendent)~~
37223 Weekend classes

~~44~~266 Pupil Personnel Services credential
46000 Records (attendance)
46010-4601~~54~~ Absences
46110-461~~1920~~ Attendance in kindergarten and elementary schools
46140-4614~~87~~ Attendance in junior high and high schools
46210-46211 Attendance recovery programs
48200-48208 Children ages 6-18 (compulsory full-time attendance)
48225.5 Work permits, entertainment and allied industries
48240-48246 Supervisors of attendance
48260-48273 Truants
48290-48297 Failure to comply; complaints against parents
48320-48325 School attendance review boards
48326 Absence intervention teams
48340-48341 Improvement of student attendance
48400-48403 Compulsory continuation education
48900 Grounds for Suspension and expulsion
49067 Unexcused absences as cause of failing grade
52052 Accountability; numerically significant student subgroups
60901 Chronic absence
GOVERNMENT CODE
54950-54963 The Ralph M. Brown Act
PENAL CODE
270.1 Chronic truancy; parent/guardian misdemeanor
272 Parent/guardian duty to supervise and control minor child; criminal liability for truancy
830.1 Peace officers
~~VEHICLE CODE~~
~~13202.7 Driving privileges; minors; suspension or delay for habitual truancy~~
WELFARE AND INSTITUTIONS CODE
256-258 Juvenile hearing officer
601-601.~~54~~ Habitually truant minors
11253.5 Compulsory school attendance; eligibility for aid
CODE OF REGULATIONS, TITLE 5
306 Explanation of absence
420-42~~41~~ Record of verification of absence due to illness and other causes
COURT DECISIONS
L.A. v. Superior Court of San Diego County, (2012) 209 Cal.App.4th 976

WEB SITES
Attendance Works: http://www.attendanceworks.org
California Association of Supervisors of Child Welfare and Attendance: http://www.cascwa.org California Department of Education: http://www.cde.ca.gov
California Healthy Kids Survey: http://chks.wested.org
California School Climate, Health, and Learning Survey System: http://www.cal-schls.wested.org

Policy FRESNO UNIFIED SCHOOL DISTRICT
adopted: June 5, 2013 Fresno, California
revised: May 30, 2018
revised: January 20, 2021
revised: Spring ___, 2025

Policy Section: 5000 Students

DRAFT

Fresno Unified Board Policy (BP) 5131
Conduct

The Governing Board believes that all students have the right to be educated in a safe and positive learning environment free from disruptions. Students shall be expected to exhibit appropriate conduct that does not infringe upon the rights of others or interfere with the school program while on school grounds, going to or coming from school, at school activities, or using district transportation.

(cf. 0450 - Comprehensive Safety Plan)
(cf. 5131.1 - Bus Conduct)
(cf. 5137 - Positive School Climate)
(cf. 6145.2 - Athletic Competition)

The Superintendent or designee shall ensure that each school site develops standards of conduct and discipline consistent with Board policies and administrative regulations. Students and parents/guardians shall be notified of district and school rules related to conduct.

Prohibited student conduct includes, but is not limited to:

1. Conduct that endangers students, staff, or others, including, but not limited to, physical violence, possession of a firearm or other weapon, and terrorist threats

(cf. 5131.7 - Weapons and Dangerous Instruments)
(cf. 5142 - Safety)

2. **Discrimination, harassment, intimidation, or bullying of students or staff, including sexual harassment, hate-motivated behavior, cyberbullying, hazing or initiation activity, extortion, or any other verbal, written, or physical conduct that causes or threatens to cause violence, bodily harm, or substantial disruption to the school program**

(cf. 5131.2 - Bullying)
(cf. 5145.3 - Nondiscrimination/Harassment)
(cf. 5145.7 - Sexual Harassment)
(cf. 5145.9 - Hate-Motivated Behavior)

3. ~~2.~~ Conduct that disrupts the orderly classroom or school environment

(cf. 5131.4 - Student Disturbances)

~~3. Discrimination, harassment, intimidation, or bullying of students or staff, including sexual harassment, hate-motivated behavior, cyberbullying, hazing, or initiation activity, extortion, or any other verbal, written or physical conduct that causes or threatens to cause violence, bodily harm, or substantial disruption to the school program~~

~~*(cf. 5131.2 - Bullying)*~~
~~*(cf. 5145.3 - Nondiscrimination/Harassment)*~~
~~*(cf. 5145.7 - Sexual Harassment)*~~
~~*(cf. 5145.9 - Hate-Motivated Behavior)*~~

4. Willful defiance of staff's authority ~~Damage to or theft of property belonging to the students, staff or the district~~

5. Damage to or theft of property belonging to the students, staff or the district ~~Possession or use of laser pointers, unless used for a valid instructional or other school-related purpose with prior permission of the principal or designee (Penal Code 417.27)~~

~~Prior to bringing a laser pointer on school premises, students shall first obtain permission from the principal or designee. The principal or designee shall determine whether the requested use of the laser pointer is for a valid~~

~~instructional or other school-related purpose.~~

(cf. 3515.4 - Recovery for Property Loss or Damage)
(cf. 5131.5 - Vandalism, Theft and Graffiti)

6. Obscene acts or use of profane, vulgar, or abusive language

(cf. 5145.2 - Freedom of Speech/Expression)

7. Possession, use, or being under the influence of tobacco, alcohol, or other prohibited substance ~~Plagiarism or dishonesty on school work or tests~~

(cf. 5131.6 - Alcohol and Other Drugs)
(cf. 5131.62 - Tobacco)
(cf. 5131.63 - Steroids)

8. Possession or use of laser pointers, unless used for a valid instructional or other school-related purpose with prior permission of the principal or designee (Penal Code 417.27) ~~Wearing of any attire that violates district or school dress codes, including gang-related apparel~~

9. Use of a smartphone **or other mobile communication device in an unauthorized manner** ~~Tardiness and unexcused absence from school~~

(cf. 5131.8 – Mobile Communication Devices)
(cf. 6163.4 – Student Use of Technology)

10. **Plagiarism or dishonesty on school work or tests** ~~Failure to remain on school premises in accordance with school rules~~

(cf. 5131.9 - Academic Honesty)
(cf. 6162.54 - Test Integrity/Test Preparation)
(cf. 6162.6 - Use of Copyrighted Materials)
~~*(cf. 5112.5 - Open/Closed Campus)*~~

11. **Wearing of any attire that violates district or school dress codes, including gang-related apparel** ~~Possession, use, or being under the influence of tobacco, alcohol, or other prohibited drugs~~

~~*(cf. 5131.6 - Alcohol and Other Drugs)*~~
~~*(cf. 5131.62 - Tobacco)*~~
~~*(cf. 5131.63 - Steroids)*~~
(cf. 5132 - Dress and Grooming)
(cf. 5136 - Gangs)

12. **Tardiness and unexcused absence from school** ~~Willful defiance of staff's authority~~

(cf. 5113 - Absences and Excuses)
(cf. 5113.1 – Chronic Absence and Truancy)
(cf. 5113.11 – Attendance Supervision)
(cf. 5113.12 – District School Attendance Review Board)

13. **Failure to remain on school premises in accordance with school rules** ~~Use of a cell phone, smart watch, pager, or other mobile communication device during instructional time or in an unauthorized manner in violation of district policy~~

~~*(cf. 5131.8 - Mobile Communication Devices)*~~
~~*(cf. 6163.4 – Student Use of Technology)*~~
(cf. 5112.5 - Open/Closed Campus)

14. **Other conduct prohibited by Education Code 48900-48915-48915**

~~No student shall be prohibited from possessing or using an electronic signaling device that is determined by a licensed physician or surgeon to be essential for the student's health and the use of which is limited to purposes related to the student's health (Education Code 48901.5)~~

Employees are expected to enforce standards of conduct and~~,~~ when they observe or receive a report ~~or become aware~~ of a violation of these standards, to appropriately intervene ~~immediately intervene~~ or seek ~~call for~~ assistance. As necessary, the ~~If an~~ employee ~~believes a matter has not been resolved, they~~ shall refer the matter to ~~their~~ a supervisor or the principal or designee.

When a school employee suspects that a search of a student or ~~their~~ a student's belongings will turn up evidence of the student's violation of the law or school rules, such a search shall be conducted in accordance with BP/AR 5145.12 - Search and Seizure.

(cf. 5145.12 - Search and Seizure)

When a student uses any prohibited device, or uses a permitted device in any unauthorized manner, a district employee may confiscate the device. The employee shall store the device securely until it is returned to the student or turned over to the principal or designee, as appropriate.

Students who violate district or school rules and regulations may be subject to discipline including, but not limited to, suspension, expulsion, transfer to alternative programs, referral to a student success team or counseling services, or denial of participation in extracurricular or cocurricular activities or other privileges in accordance with Board policy and administrative regulation. The Superintendent or designee shall notify local law enforcement as appropriate.

(cf. 1400 - Relations Between Other Governmental Agencies and the Schools)
(cf. 5020 - Parent Rights and Responsibilities)
(cf. 5127 - Graduation Ceremonies and Activities)
(cf. 5138 - Conflict Resolution/Peer Mediation)
(cf. 5144 - Discipline)
(cf. 5144.1 - Suspension and Expulsion/Due Process)
(cf. 5144.2 - Suspension and Expulsion/Due Process (Students with Disabilities))
(cf. 6020 - Parent Involvement)
(cf. 6145 - Extracurricular and Cocurricular Activities
(cf. 6159.4 - Behavioral Interventions for Special Education Students)
(cf. 6164.2 - Guidance/Counseling Services)
(cf. 6164.5 - Student Success Teams)
(cf. 6184 - Continuation Education)
(cf. 6185 - Community Day School)

Students also may be subject to discipline, in accordance with law, Board policy, or administrative regulation, for any off-campus conduct during non-school hours which poses a threat or danger to the safety of students, staff, or district property, or substantially disrupts school activities.

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Legal Reference:
EDUCATION CODE
200-2~~7062.4~~ Prohibition of discrimination
32280-32289.5 School ~~Comprehensive~~ safety plans
35181 Governing board authority to set policy on responsibilities of students
35291-35291.5 Rules
44807 Teachers' Duty concerning conduct of students
48900-48925 Suspension and expulsion
51512 Prohibition against electronic listening or recording device in classroom without Permission
CIVIL CODE
1714.1 Liability of parents and guardians for willful misconduct of minor
PENAL CODE
288.2 Harmful matter with intent to seduce
313 Harmful matter
417.25-417.27 Laser scope or laser pointer
647 Use of camera or other instrument to invade person's privacy; misdemeanor
653.2 Electronic communication devices, threats to safety
VEHICLE CODE
23123-23124 Prohibitions against use of electronic devices while driving

CODE OF REGULATIONS, TITLE 5
300-307 Duties of students
UNITED STATES CODE, TITLE 2042
20 USC 1681-1688 Title IX, 1972 Education Act Amendments; discrimination based on sex
COURT DECISIONS
J.C. v. Beverly Hills Unified School District, (2010) 711 F.Supp.2d 1094
LaVine v. Blaine School District, (2000, 9th Cir.) 257 F.3d 981
Emmett v. Kent School District No. 415, (2000) 92 F.Supp. 1088
Bethel School District No. 403 v. Fraser, (1986) 478 U.S. 675
New Jersey v. T.L.O., (1985) 469 U.S. 325
Tinker v. Des Moines Independent Community School District, (1969) 393 U.S. 503
Lavine v. Blaine School District, (2001, 9th Cir.) 257 F.3d 981

Management Resources:
CSBA PUBLICATIONS WEBSITES
CSBA: http://www.csba.org
California Department of Education, Safe Schools Office: http://www.cde.ca.gov/ls/ss
Center for Safe and Responsible Internet use: http://www.ewa.org/organization/center-safe-and-responsible-internet-use National School Safety Center: http://www/schoolsafety.us
U.S. Department of Education: http://www.ed.gov

Policy FRESNO UNIFIED SCHOOL DISTRICT
adopted: July 8, 1993 Fresno, California
revised: March 22, 2000
revised: October 9, 2002
revised: March 10, 2004
revised: June 1, 2016
revised: March 17, 2021
revised: Spring ___, 2025

Policy Section: 5000 Students

DRAFT

Fresno Unified Board Policy (BP) 5144
Discipline

The Governing Board is committed to providing a safe, supportive and positive school environment which is conducive to student learning and achievement and desires to prepare students for responsible citizenship by fostering self-discipline and personal responsibility. The Board believes that high expectations for student behavior, use of effective school and classroom management strategies, provision of appropriate intervention and support, and parent/guardian involvement can minimize the need for disciplinary measures that exclude students from instruction as a means for correcting student misbehavior.

(cf. 5113.1 - Chronic Absence and Truancy)
(cf. 5131 - Conduct)
(cf. 5131.1 - Bus Conduct)
(cf. 5131.2 - Bullying)
(cf. 5137 - Positive School Climate)
(cf. 5145.9 - Hate-Motivated Behavior)
(cf. 6020 - Parent Involvement)

The superintendent or designee shall develop effective, age appropriate strategies for maintaining a positive school climate and responding appropriately to ~~correcting~~ student misbehavior at district schools. The strategies shall focus on providing students with needed supports; communicating clear, appropriate, and consistent expectations and consequences for student conduct; and ensuring equity and continuous improvement in the implementation of district discipline policies and practices.

(cf. 5138 - Conflict Resolution/Peer Mediation)
(cf. 6164.2 - Guidance/Counseling Services)

In addition, the Superintendent or designee's strategies for responding to ~~correcting~~ student misconduct shall reflect the Board's preference for the use of positive interventions and alternative disciplinary measures over exclusionary discipline measures.

Disciplinary measures that may result in a loss of instructional time or cause students to be disengaged from school, such as detention, suspension, and expulsion, shall be imposed only when required or permitted by law or when other means of correction have been documented to have failed (Education Code 48900.5)

(cf. 5020 - Parent Rights and Responsibilities)
(cf. 5144.1 - Suspension and Expulsion/Due Process)
(cf. 5144.2 - Suspension and Expulsion/Due Process (Students with Disabilities))
(cf. 6159.4 - Behavioral Interventions for Special Education Students)
(cf. 6164.5 - Student Success Teams)

School personnel and volunteers shall not allow any disciplinary action taken against a student to result in the denial or delay of a school meal. (Education Code 49557.5)

(cf. 3550 - Food Service/Child Nutrition Program)
(cf. 3551 - Food Service Operations/Cafeteria Fund)
(cf. 3553 - Free and Reduced Price Meals)

A student K-6 shall not be denied recess unless the student's participation poses an immediate threat to the physical safety of the student or to the physical safety of one or more of the student's peers. If, due to such immediate threat, a student is denied recess, staff shall make all reasonable efforts to resolve the threat and minimize the student's exclusion from recess, to the greatest extent practicable. Recess is, as defined, to be at least 30 minutes on a regular school day and at least 15 minutes on early release days (Education Code 49056).

Seclusion and behavioral restraint are prohibited as a means of discipline and shall not be used to correct student behavior except as permitted pursuant to Education Code 49005.4 and in accordance with district regulations. (Education Code 49005.2)

(cf. 5131.41 - Use of Seclusion and Restraint)

The Superintendent or designee shall create a model discipline matrix that list violations and the consequences for each as allowed by law.

The ~~administrative staff~~ **principal or designee** at each school may develop disciplinary rules to meet the school's particular needs consistent with law, Board policy, and ~~district~~ **administrative** regulations. The Board, at an open meeting, shall review the approved school discipline rules for consistency with Board policy and state law. Site-level disciplinary rules shall be included in the district's comprehensive safety plan. (Education Code 32282, 35291.5)

(cf. 0450 - Comprehensive Safety Plan)
(cf. 9320 - Meetings and Notices)

At all times, the safety of students and staff, providing interventions and supports to students, as well as ~~and~~ the maintenance of an orderly school environment shall be priorities in determining appropriate discipline. When misconduct occurs, staff shall attempt to identify the causes of the student's behavior and implement appropriate support and/or discipline. When choosing between different disciplinary strategies, staff shall consider the effect of each option on the student's health, well- being, and opportunity to learn.

Staff shall enforce disciplinary rules fairly, consistently and in accordance with the district's nondiscrimination policies.

(cf. 0410 - Nondiscrimination in District Programs and Activities)
(cf. 0415 - Equity)
(cf. 5145.3- Nondiscrimination/Harassment)
(cf. 5145.7- Sexual Harassment)

The Superintendent or designee shall provide professional development as necessary to assist staff in developing the skills needed to effectively and equitably implement the disciplinary strategies adopted for district schools, including, but not limited to, knowledge of school and classroom management skills and their consistent application, effective accountability and positive intervention techniques, and the tools to form strong, cooperative relationships with parents/guardians.

(cf. 4131 - Staff Development)
(cf. 4231 - Staff Development)
(cf. 4331 - Staff Development)

District goals for improving school climate, based on suspension and expulsion rates, surveys of students, staff, and parents/guardians regarding their sense of school safety and connectedness to the school community, and other local measures, shall be included in the district's local control and accountability plan, as required by law.

(cf. 0460 - Local Control and Accountability Plan)
(cf. 3100 - Budget)

At the beginning of the school year, ~~T~~the Superintendent or designee ~~shall~~ may report to the Board regarding disciplinary strategies used in district schools ~~in~~ in the immediately preceding school year and their effect on student learning.

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Legal Reference:
EDUCATION CODE
32280-32289.5~~8~~ School safety plans
35146 Closed sessions
35291-35291.5 Rules
35291.5~~-35291.7~~ School-adopted discipline rules
37223 Weekend classes
~~44807.5 Restriction from recess~~
48900-48926 Suspension and expulsion
48980-48985 Notification of parents or guardians
49005-49006.4 Seclusion and restraint
49330-49335 Injurious objects
49550-49564.5 Meals for needy students
49055 Restorative justice practices
49056 Prohibition of denial of recess
52060-52077 Local control and accountability plan
CIVIL CODE
1714.1 ~~Parental L~~liability **of parent or guardian** for **act of willful** ~~child's~~ misconduct **by a minor**
CODE OF REGULATIONS, TITLE 5
307 Participation in school activities until departure of bus
353 Detention after school
UNITED STATES CODE, TITLE 20
1400-1482 Individuals with Disabilities Education Act
UNITED STATES CODE, TITLE 29
794 Section 504 of the Rehabilitation Act of 1973
UNITED STATES CODE, TITLE 42
1751-1769j School Lunch Program
1773 School Breakfast Program

CSBA PUBLICATIONS
U.S. DEPARTMENT OF EDUCATION, OFFICE FOR CIVIL RIGHTS PUBLICATIONS
Dear Colleague Letter on the Nondiscriminatory Administration of School Discipline, January 2014

Policy FRESNO UNIFIED SCHOOL DISTRICT
adopted: July 8, 1993 Fresno, California
revised: September 22, 1999
revised October 9, 2002
revised: June 5, 2013
revised: June 17, 2015
revised: May 30, 2018
revised: March 6, 2019
revised: Spring __, 2025

Policy Section: 5000 Students

DRAFT

Fresno Unified Board Policy (BP) 5144.1
Suspension And Expulsion/Due Process

The Governing Board desires to provide district students access to educational opportunities in an orderly school environment that protects their safety and security, ensures their welfare and well-being, and promotes their learning and development. The Board shall develop rules and regulations setting the standards of behavior expected of district students and the disciplinary processes and procedures for addressing violations of those standards, including suspension and/or expulsion.

(cf. 5131 - Conduct)
(cf. 5131.1 - Bus Conduct)
(cf. 5131.3 – Anti-Bullying)
(cf. 5138.2 – Conflict Resolution)

The grounds for suspension and expulsion and the procedures for considering, recommending, and/or implementing suspension and expulsion shall be only those specified in law, in this policy, and in the accompanying administrative regulation.

Except when otherwise permitted by law, a student may be suspended or expelled only when ~~their~~ the behavior is related to a school activity or school attendance occurring within any district school or another school district, regardless of when it occurs, including, but not limited to, the following: (Education Code 48900(s))

1. While on school grounds
2. While going to or coming from school
3. During the lunch period, whether on or off the school campus
4. During, going to, or coming from a school-sponsored activity

(cf. 5112.5 - Open/Closed Campus)

District staff shall enforce the rules concerning suspension and expulsion of students fairly, consistently, equally, and in accordance with the district's nondiscrimination policies.

(cf. 0410 - Nondiscrimination in District Programs and Activities)

Appropriate Use of Suspension Authority

Except when a student's act violates Education Code 48900(a)-(e) as listed in items #1-5 under "Grounds for Suspension and Expulsion: Grades K-12" of the accompanying administrative regulation, or when the student's presence causes a danger to others, suspension shall be used only when other means of correction have failed to bring about proper conduct. (Education Code 48900.5, 48900.6)

(cf. 5138 - Conflict Resolution/Peer Mediation)
(cf. 5144 - Discipline)
(cf. 6142.4 - Service Learning/Community Service Classes)
(cf. 6164.2 - Guidance/Counseling Services)
(cf. 6164.5 - Student Success Teams)

A student's parents/guardians shall be notified as soon as possible when there is an escalating pattern of misbehavior that could lead to on-campus or off-campus suspension.

No student ~~in grades K-8~~ may be suspended for disruption or willful defiance, except by a teacher pursuant to Education Code 48910. (Education Code 48900)

Students shall not be suspended or expelled **based solely on a student's** ~~for~~ truancy, tardiness, or absenteeism from assigned school activities. **(Education Code 48900)**

(cf. 5113 - Absences and Excuses)
(cf. 5113.1 - Chronic Absence and Truancy)

~~Student Due Process~~
~~The Board shall provide for the fair and equitable treatment of students facing suspension and/or expulsion by affording them their due process rights under the law. The Superintendent or designee shall comply with procedures for notices, hearings, and appeals as specified in administrative regulation and law. (Education Codes 48911, 48915, 48915.5, 48918)~~

~~*(cf. 5119 - Students Expelled from other Districts)*~~
~~*(cf. 5144.2 - Suspension and Expulsion/Due Process - Individuals with Disabilities)*~~

On-Campus ~~Supervised~~ Suspension ~~Classroom~~
~~The Board recognizes that students who are suspended from school frequently have no supervision or guidance during the school hours when they are off campus and may fall behind in the course work. The Board believes that in many cases, it would be better to manage the student's behavior by keeping the student at school and providing them with supervision that is separated from the regular classroom.~~To ensure the proper supervision and ongoing learning of students~~,~~ **who are suspended** for any of the reasons enumerated in Education Code Section 48900 and 48900.2, but who pose no imminent danger or threat to anyone at school and for whom expulsion proceedings have not been initiated, the Superintendent or designee shall establish a supervised suspension classroom program which meets the requirements of law.

Except where a supervised suspension is permitted by law for a student's first offense, supervised suspension shall be imposed only when other means of correction have failed to bring about proper conduct. (Education Code 48900.5)

~~The Superintendent or designee shall examine alternatives to off-campus suspension and may establish a suspension program which involves progressive discipline during the school day on campus; use of conferences which restore the relationship between staff, parents/guardians and students; detention; youth court, mediation, student study teams or other assessment related teams; and/or referral to school support services staff. The use of such alternatives does not preclude off- campus suspensions.~~

~~Removal from Class by a Teacher and Required Parental Attendance~~
~~The Board believes that parental involvement plays an important role in the resolution of classroom behavior problems. The Board expects that teachers will communicate with parents/guardians when behavior problems arise.~~

~~Whenever a student is removed from a class because they have committed an obscene act, engaged in habitual profanity or vulgarity, disrupted school activities or otherwise willfully defied valid staff authority, the teacher of the class from which the student was removed may require that the student's parent/guardian attend a portion of a school day in that class from which the student is being suspended, to assist in resolving the classroom behavior problems. When a teacher requires parental attendance, the principal shall send a written notice to the parent/guardian stating that his/her attendance is required pursuant to law. A parent/guardian who has received a written notice shall attend class as specified in the notice. After completing the classroom visit and before leaving school premises, the parent/guardian also shall meet with the principal or designee. (Education Code 48900.1)~~

~~*(cf 5144.4 - Required Parental Attendance)*~~

~~At the meeting with the student's parent/guardian, the principal or designee shall explain the district's and school's discipline policies, including the other means of correction and supports that may be used to achieve proper student conduct.~~

~~The Board encourages teachers, before requiring parental attendance, to make reasonable efforts to have the parent/guardian visit the class voluntarily. The teacher also may inform the parent/guardian about available resources and parent education opportunities. Teachers should reserve the option of required parental attendance for cases in which they have determined that it is the best strategy to promote positive interaction between the student and the parent/guardian and to improve classroom behavior.~~

~~The teacher shall apply this policy uniformly to all students within the classroom. This policy shall apply only to a parent/guardian who lives with the student (Education Code 48900.1)~~

~~Parental attendance may be requested on the day the student returns to class or within one week thereafter. The principal or designee shall contact any parents/guardians who do not respond to the request to attend school. The Board recognizes that parental compliance with this policy may be delayed, modified or prevented for reasons such as serious illness/injury/disability, absence from town, or inability to get release time from work.~~

~~When a parent/guardian does not respond to the request to attend school, the principal or designee shall contact them by telephone, mail, email, home visits, or other method that maintains the confidentiality of the student's records. (Education Code 48900.1)~~

~~*(cf. 5125 - Student Records)*~~

~~District regulations and school site rules for student discipline shall include procedures for implementing parental attendance requirements. Parents/guardians shall be notified of this policy prior to its implementation. (Education Code 48900.1)~~

~~*(cf. 5145.6 - Parental Notifications)*~~

Authority to Expel

A student may be expelled only by the Board. (Education Code 48918(j))

As required by law, the Superintendent or principal shall recommend expulsion and the Board shall expel any student found to have committed any of the following "mandatory recommendation and mandatory expulsion" acts at school or at a school activity off school grounds: (Education Code 48915)

1. Possessing a firearm which is not an imitation firearm, as verified by a certificated employee, unless the student had obtained prior written permission to possess the item from a certificated school employee, with the principal or designee's concurrence

(cf. 5131.7 - Weapons and Dangerous Instruments)

2. Selling or otherwise furnishing a firearm
3. Brandishing a knife at another person
4. Unlawfully selling a controlled substance listed in Health and Safety Code 11053-11058
5. Committing or attempting to commit a sexual assault as defined in Penal Code 261, 266c, 286, **287,** 288, ~~288a,~~ or 289, **or former 288a,** or committing a sexual battery as defined in Penal Code 243.4
6. Possessing an explosive as defined in 18 USC 921

For all other violations listed in the accompanying administrative regulation, the Superintendent or principal shall have the discretion to recommend expulsion of a student. If expulsion is recommended, the Board shall order the student expelled only if it makes a finding of either or both of the following:

(Education Code 48915(b) and (e))

1. That other means of correction are not feasible or have repeatedly failed to bring about proper conduct
2. That due to the nature of the violation, the presence of the student causes a continuing danger to the physical safety of the student or others

A vote to expel a student shall be taken in an open session of a Board meeting. **(Education Code 48918(j))**

The Board may vote to suspend the enforcement of the expulsion order pursuant to the requirements of law and the accompanying administrative regulation. (Education Code 48917)

No student shall be expelled for disruption or willful defiance. (Education Code 48900)
No child enrolled in a preschool program shall be expelled **or unenrolled** except under limited circumstances **in accordance with Education Code 8489.1 and** as specified in AR 5148.3 – Preschool/Early Childhood Education.

(cf. 5148.3 – Preschool/Early Childhood Education)

~~Decision Not to Enforce Expulsion Order~~
~~The Board may vote to suspend the enforcement of the expulsion order pursuant to the requirements of law and the accompanying administrative regulation. (Education Code 48917)~~

Due Process

The Board shall provide for the fair and equitable treatment of students facing suspension and/or expulsion by affording the student due process rights under the law. The Superintendent or designee shall comply with procedures for notices, hearings, and appeals as specified in law and administrative regulation. (Education Codes 48911, 48915, 48915.5, 48918)

Maintenance and Monitoring of Outcome Data

The Superintendent or designee shall maintain outcome data related to student suspensions and expulsions in accordance with Education Code 48900.8 and 48916.1, including, but not limited to, the number of students recommended for expulsion, the grounds for each recommended expulsion, the actions taken by the Board, the types of referral made after each expulsion, and the disposition of the students after the expulsion period. For any expulsion that involves the possession of a firearm, such data shall include the name of the school and the type of firearm involved, as required pursuant to 20 USC 7961. Suspension and expulsion data shall be reported to the Board annually and to the California Department of Education when so required.

In presenting the report to the Board, the Superintendent or designee shall disaggregate data on suspensions and expulsions by school and by numerically significant student subgroups, including, but not limited to, ethnic subgroups, socioeconomically disadvantaged students, English learners, **long-term English learners,** students with disabilities, foster youth, and homeless students. Based on the data, the Board shall address any identified disparities in the imposition of student discipline and shall determine whether and how the district is meeting its goals for improving school climate as specified in its local control and accountability plan.

(cf. 0460 - Local Control and Accountability Plan)

~~*Fresno Unified School District prohibits discrimination, harassment, intimidation, and bullying based on actual or perceived race, color, ethnicity, national origin, immigration status, ancestry, age, creed, religion, political affiliation, gender, gender identity, gender expression, genetic information, mental or physical disability, sex, sexual orientation, marital status, pregnancy or parental status, medical information, military veteran status, or association with a person or a*~~

~~group with one or more of these actual or perceived characteristics or any other basis protected by law or regulation, in its educational program(s) or employment.~~

Legal Reference:
EDUCATION CODE
212.5 Sexual harassment
233 Hate violence
1981-1983~~1.5~~ Enrollment of students in community school
~~8489-~~8239.1 Prohibition against expulsion of preschool student
17292.5 Program for expelled students~~;~~ facilities
32261 Interagency School Safety Demonstration Act of 1985
35145 Open board meetings
35146 Closed sessions (regarding suspensions)
35291 Rules (for government and discipline of schools)
35291.5 Rules and procedures on school discipline
48645.5 Readmission; contact with juvenile justice system
48660-48666 Community day schools
48853.5 Foster youth
48900-48927 Suspension and expulsion
48950 Speech and other communication
48980 Parental notifications
49073-49079 Privacy of student records
52052 Numerically significant student subgroups
52060-52077 Local control and accountability plan
6400-64001 Consolidated application
CIVIL CODE
47 Privileged communication
48.8 Defamation liability
CODE OF CIVIL PROCEDURE
1985-1997 Subpoenas; means of production
GOVERNMENT CODE
11455.20 Informal hearing procedures ~~Contempt~~
54950-54963 Ralph M. Brown Act
HEALTH AND SAFETY CODE
11014.5 Drug paraphernalia
11053-1105~~8~~9 Controlled substances; Standards and schedules
LABOR CODE
230.7 employee time off to appear in school on behalf of a child
PENAL CODE
31 Principal of a crime, defined
240 Assault defined
241.2 Assault fines
242 Battery defined
243.2 Battery on school property
243.4 Sexual battery
245 Assault with deadly weapon
245.6 Hazing
261 Rape defined
266c Unlawful sexual intercourse
286 Sodomy defined
288 Lewd or lascivious acts with child under age 14
287~~8~~ Oral copulation
289 Penetration of genital or anal openings
417.27 Laser pointers
422.55 Hate crime defined
422.6 Crimes; harassment ~~Interference with exercise of civil rights~~
422.7~~6~~ Aggravating factors for punishment
422.75 Enhanced penalties for hate crimes
626.2 Entry upon campus after written notice of suspension or dismissal without permission
626.9 Gun-Free School Zone Act of 1995
626.10 Dirks, daggers, knives, razors or stun guns
868.5 Supporting person; attendance during testimony of witness
WELFARE AND INSTITUTIONS CODE
224.1 Indian child, definition
729.6 Counseling
UNITED STATES CODE, TITLE 18
921 Definitions, firearms and ammunition
UNITED STATES CODE, TITLE 20
1415(K) Students with disabilities; Placement in alternative educational setting
7961 Gun free schools Act
UNITED STATES CODE, TITLE 42
11432-11435 Education of homeless children and youths
COURT DECISIONS
T.H. v. San Diego Unified School District (2004) 122 Cal. App. 4th 1267
Woodbury v. Dempsey (2003) 108 Cal. App. 4th 421
Board of Education of Sacramento City Unified School District v. Sacramento County Board of Education and Kenneth H., (2001) 85 Cal.App.4th 1321
Garcia v. Los Angeles Board of Education (1991) 123 Cal.App.3d 807

Fremont Union High School District v. Santa Clara County Board (1991) 235 Cal. App. 3d 1182
John A. v. San Bernardino School District (1982) 33 Cal. 3d 301
ATTORNEY GENERAL OPINIONS
84 Ops.Cal.Atty.Gen. 146 (2001)
80 Ops.Cal.Atty.Gen. 348 (1997)
80 Ops.Cal.Atty.Gen. 91 (1997)
80 Ops.Cal.Atty.Gen. 85 (1997)

Management Resources:
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adopted: September 9, 1993 Fresno, California
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revised: July 13, 2005
revised: June 5, 2013
revised: June 17, 2015
revised: May 30, 2018
revised: June 17, 2020
revised: Spring ___, 2025

Policy Section: 5000 Students

DRAFT

Fresno Unified Board Policy (BP) 5145.3
Nondiscrimination/Harassment

This policy shall apply to all acts constituting unlawful discrimination or harassment related to school activity or to school attendance occurring within a district school, to acts which occur off campus or outside of school-related or school-sponsored activities but which may have an impact or create a hostile environment at school, and to all acts of the Governing Board and the Superintendent in enacting policies and procedures that govern the district.

The Board desires to provide a welcoming, safe, and supportive school environment that allows all students equal access to and opportunities in the district's academic, extracurricular, and other educational support programs, services, and activities. The Board prohibits, at any district school or school activity, unlawful discrimination, including discriminatory harassment intimidation, and bullying, ~~targeted at~~ of any student by anyone, based on the student's actual or perceived race;~~,~~ color;~~,~~ **ancestry;** ~~ethnicity,~~ nationality; national origin;~~,~~ immigration status;~~,~~ ~~ancestry,~~ ethnic group identification; **ethnicity;** age; ~~(40 and above), religious creed,~~ religion;~~,~~ **pregnancy; childbirth;** termination of pregnancy or lactation, including related **medical conditions** or recovery; **parental, marital,** and family **status;** ~~political belief or affiliation, gender, gender identity, gender expression, genetic information,~~ physical or mental disability, **medical condition**; sex;~~,~~ ~~sexual orientation,~~ sex stereotypes; sex characteristics; **sexual orientation; gender; gender identity; gender expression; or genetic information;** ~~marital status~~, ~~pregnancy or parental status~~, ~~childbirth, breastfeeding/lactation status, medical condition, military and veteran status,~~ or, association with a person or group with one or more of these actual or perceived characteristics ~~or any other basis protected by law or regulation, in its educational program(s) or employment. Not all bases of discrimination will apply to both education services and employment~~.

~~This policy shall apply to all acts constituting unlawful discrimination or harassment related to school activity or to school attendance occurring within a district school, to acts which occur off campus or outside of school-related or school-sponsored activities but which may have an impact or create a hostile environment at school, and to all acts of the Governing Board or body of the local educational agency, the Superintendent of the school district, and the county superintendent of schools in enacting policies and procedures that govern the local educational agency. (Education Code 234.1)~~

(cf. 0410 - Nondiscrimination in District Programs and Activities)
(cf. 5131 - Conduct)
(cf. 5131.2 - Bullying)
(cf. 5137 - Positive School Climate)
(cf. 5145.9 - Hate-Motivated Behavior)
(cf. 5146 - Married/Pregnant/Parenting Students)
(cf. 6164.6 - Identification and Education under Section 504)

Unlawful discrimination, including discriminatory harassment, intimidation, or bullying may result from physical, verbal, nonverbal, or written conduct based on any of the categories listed above. Unlawful discrimination also occurs when prohibited conduct is so severe, persistent, or pervasive that it affects a student's ability to participate in or benefit from an educational program or activity; creates an intimidating, threatening, hostile, or offensive educational environment; has the effect of substantially or unreasonably interfering with a student's academic performance; or otherwise adversely affects a student's educational opportunities.

Unlawful discrimination also includes disparate treatment of students based on one of the categories above with respect to the provision of opportunities to participate in school programs or activities or the provision or receipt of educational benefits or services.

Because unlawful discrimination may occur when disciplining students, including suspension and expulsion, the

Superintendent or designee shall ensure that the staff enforce discipline rules fairly, consistently, and in a non-discriminatory manner, as specified in Board Policy and Administrative Regulation 5144 – Discipline, Board Policy and Administrative Regulation 5144.1 – Suspension and Expulsion/Due Process, and Administrative Regulation 5144.2 – Suspension and Expulsion/Due Process (Students With Disabilities).

The Board also prohibits any form of retaliation against any individual who reports or participates in the reporting of unlawful discrimination, files or participates in the filing of a complaint, or investigates, ~~or~~ participates, or refuses to **participate** in the investigation of a complaint or report alleging unlawful discrimination~~., harassment, intimidation, or bullying. Staff shall be alert and immediately responsive to student conduct which may interfere with another student's ability to participate in or benefit from school services, activities, or privileges.~~ Retaliation complaints shall be investigated and resolved in the same manner as a discrimination complaint.

~~The district shall ensure that all complainants are protected from retaliation and that the identity of a complainant alleging discrimination, harassment, intimidation, or bullying remains confidential, as appropriate. (EC Section 234.1(g))~~

(cf. 5145.2 - Freedom of Speech/Expression)
(cf. 5145.7 - Sexual Harassment)

The Superintendent or designee shall facilitate students' access to the educational program by publicizing the district's nondiscrimination policy and related complaint procedures to students, parents/guardians, and employees. In addition, the Superintendent or designee shall post the district's policies prohibiting discrimination, harassment, ~~and~~ intimidation, and bullying and other required information on the district's website in a manner that is easily accessible to parents/guardians and students, in accordance with the law and the accompanying administrative regulation. (Education Code 234.1, 234.6**; CFR 106.8**)

The Superintendent or designee shall provide training and/or information on the scope and use of the policy and complaint procedures and take other measures designed to increase the school community's understanding of the requirements of law related to discrimination. The Superintendent or designee shall regularly review the implementation of the district's nondiscrimination policies and practices and, as necessary, shall take action to remove any identified barrier to student access to or participation in the district's educational program. The Superintendent or designee shall report their findings and recommendations to the Board after each review.

Regardless of whether a complainant complies with the writing, timeline, and/or other formal filing requirements, all complaints alleging unlawful discrimination, including discriminatory harassment, intimidation, or bullying, shall be investigated and prompt action taken to stop the discrimination, prevent recurrence, and address any continuing effect on students.

~~The district has provided, incident to the publicizing of policies against discrimination, harassment, intimidation and bullying described in *EC* Section 234.1(c), to certificated school site employees who serve pupils in any of grades 7 to 12, inclusive, who are employed by the district, information on existing school site and community resources related to the support of LGBTQ+ pupils, or related to the support of pupils who may face bias or bullying on the basis of religious affiliation, or perceived religious affiliation.~~
~~(a) School site resources may include, but are not limited to, peer support or affinity clubs and organizations, safe spaces for LGBTQ+, or other at-promise pupils, counseling services, staff who have received anti-bias or other training aimed at supporting these pupils or who serve as designated support to these pupils, health and other curriculum materials that are inclusive of, and relevant to, these pupils, online training developed pursuant to *EC* Section 32283.5, and other policies adopted pursuant to this article, including related complaint procedures.~~
~~(b) Community resources may include, but are not limited to, community-based organizations that provide support to LGBTQ+, or other at-promise pupils and their families, and physical and mental health providers~~

with experience or training in treating or supporting these pupils. (*EC* Section 234.1(d))

(cf. 1312.3 - Uniform Complaint Procedures)
(cf. 1330 - Use of Facilities)
(cf. 4131 - Staff Development)
(cf. 4231 - Staff Development)
(cf. 4331 - Staff Development)
(cf. 6145 - Extracurricular and Cocurricular Activities) (cf. 6145.2 - Athletic Competition)
(cf. 6164.2 - Guidance/Counseling Services)

Students who engage in unlawful discrimination, including discriminatory harassment, intimidation, retaliation, or bullying, in violation of law, Board policy, or administrative regulation shall be subject to appropriate consequence or discipline, which may include counseling, suspension or expulsion when the behavior is severe or pervasive as defined in Education Code 48900.4. Any employee who permits or engages in prohibited discrimination, including discriminatory harassment, intimidation, retaliation, or bullying, shall be subject to disciplinary action, up to and including dismissal.

When a student has been suspended, or other means of correction have been implemented against the student for an incident of racist bullying, harassment, or intimidation, the principal or designee shall engage both the victim and perpetrator in a restorative justice practice suitable to the needs of the students. The principal or designee shall also require the perpetrator to engage in a culturally sensitive program that promotes racial justice and equity and combats racism and ignorance and shall regularly check on the victim to ensure that the victim is not in danger of suffering from any long-lasting mental health issues. (Education Code 48900.5)

When appropriate based on the severity or pervasiveness of the bullying, the Superintendent or designee shall notify the parents/guardians of victims and perpetrators and may contact law enforcement.

(cf. 4118 - Suspension/Disciplinary Action)
(cf. 4119.21/4219.21/4319.21 – Professional Standards)
(cf. 4218 - Dismissal/Suspension/Disciplinary Action)
(cf. 5131 - Conduct)
(cf. 5144 - Discipline)
(cf. 5144.1 - Suspension and Expulsion/Due Process)
(cf. 5144.2 - Suspension and Expulsion/Due Process (Students with Disabilities))
(cf. 5145.2 - Freedom of Speech/Expression)

All aAllegations of unlawful discrimination in district programs and activities shall be brought, investigated, and resolved in accordance with Board Policy 1312.3 – Uniform Complaint Procedures, **when required by law. However, complaints alleging sex discrimination, including sex-based harassment, under Title IX shall be investigated and resolved in accordance with the procedures specified in 34 CFR 106.44 and 106.45 and Administrative Regulation 5145.71 - Title IX Sex Discrimination and Sex-Based Harassment Complaint Procedures.**

Grievance Procedures
The Board hereby designates the following positions as Coordinator(s) for Nondiscrimination to ensure compliance with nondiscrimination in educational equity, to handle complaints regarding discrimination, harassment, intimidation, or bullying, and to answer inquiries regarding the district's nondiscrimination policies:

Executive Director
Equity Compliance Officer
Constituent Services Office Fresno Unified School District 2309 Tulare Street
Fresno, California 93721
(559) 457-3736
Constituent.Services@fresnounified.org

Chief of Human Resources
Title IX Coordinator/Age Discrimination Act Fresno Unified School District
2309 Tulare Street
Fresno, California 93721
(559) 457-3713
titleix@fresnounified.org

District 504 Coordinator Fresno Unified School District 890 S. 10th Street Fresno, CA 93702 (559) 457-3220
504@fresnounified.org

Instructional Superintendent Special Education Office Fresno Unified School District
890 S. 10th Street Fresno, CA 93702 (559) 457-3220
Spedleadership@fresnounified.org

Title II/ADA Coordinator Fresno Unified School District 2309 Tulare Street
Fresno, CA 93721
(559) 457-3520
Accomodations@fresnounified.org

(cf. 1312.1 - Complaints Concerning District Employees)
(cf. 1312.3 - Uniform Complaint Procedures)

Any student who feels that they have been subjected to discrimination, harassment, intimidation, or bullying should immediately contact the Coordinator for Nondiscrimination, the principal, or any other staff member. Any student who observes an incident should report the incident to the Coordinator or principal, whether or not the victim files a complaint.

Regardless of whether a complainant complies with the writing, timeline, and/or other formal filing requirements, all complaints brought to the attention of staff, alleging unlawful discrimination, including discriminatory harassment, intimidation, or bullying, shall be investigated and prompt action taken to stop the discrimination, prevent recurrence, and address any continuing effect on students.

In addition, the employee shall immediately intervene when safe to do so. (Education Code 234.1)

Any complaints of discrimination or any behavior prohibited by this policy, shall be addressed in accordance with the Administrative Regulation 5145.7 Sexual Harassment.

If dissatisfied with the district's decision, the complainant may submit their appeal in writing to the Office of Constituent Services within 15 calendar days of receiving the district's decision. The written concerns shall specify the basis for the appeal of the decision and whether the facts are incorrect and/or the law has been misapplied. The district shall investigate in accordance with AR 1312.3 - Uniform Complaint Procedures. Employees who observe an incident of discrimination, harassment, intimidation, or bullying or to whom such an incident is reported shall immediately report the incident to any of the designated Coordinators for Nondiscrimination, or principal, whether or not the victim files a complaint. Upon receiving a complaint of discrimination or harassment, intimidation, or bullying, the Coordinator shall immediately investigate the complaint in accordance with the district's uniform complaint procedures specified in AR 1312.3 - Uniform Complaint Procedures. Where the Coordinator finds that harassment has occurred, they shall take prompt, appropriate action to end the harassment and address its effects on the victim.

The Superintendent or designee shall ensure that the student handbook clearly describes the district's

~~nondiscrimination policy, procedures for filing a complaint regarding discrimination, harassment, intimidation, or bullying, and the resources that are available to students who feel that they have been the victim of any such behavior. The district's nondiscrimination, harassment, intimidation, and bullying policies shall readily accessible in a prominent location on the district's existing internet website in a manner that is easily accessible to parents/guardians and pupils. (EC Section 234.6(b)(8))~~

~~The district must post the established policies prohibiting discrimination, harassment, intimidation, and bullying in all schools and offices, which include staff lounges and pupil government meeting rooms. (*EC* Section 234.1(e); 5 *CCR* Section 4960(b))~~

~~The district must publicize adopted policies that prohibit discrimination, harassment, intimidation, and bullying, including information about the manner in which to file a complaint, to pupils, parents/guardians, employees, the governing board, and the general public. The information shall be translated pursuant to EC section 48985. The district shall also include a notice of nondiscrimination policies in any publications used in connection with the recruitment of pupils or employees. The district must identify the officer responsible for nondiscrimination and education equity compliance in such publicity. (EC Section 234.1(c); 5 CCR Sections 4960(b) and 4961; 34 CFR Section and 106.8)~~

~~The district shall post a link to statewide resources, including community-based organizations, which shall be readily accessible in a prominent location on the district's existing internet website in a manner that is easily accessible to parents/guardians and pupils. The district shall also include any additional information deemed important for preventing bullying and harassment. (EC Section 234.6(b)(11-12))~~

~~*(cf. 1113 - District and School Web Sites) (cf. 1114 - District-Sponsored Social Media) (cf. 6163.4 - Student Use of Technology)*~~

~~If 15 percent or more of the pupils enrolled in a public school that provides instruction in kindergarten or any of grades 1 to 12, inclusive, speak a single primary language other than English, all notices, reports, statements, and records sent to the parent/guardian of any such pupil by the district shall, in addition to being written in English, be written in the primary language, and may be responded to in either English or primary language. (*EC* Section 48985(a))~~

Record-Keeping

The Superintendent or designee shall maintain a record of all reported cases of unlawful discrimination, including discriminatory harassment, intimidation, or bullying, to enable the district to monitor, address, and prevent repetitive prohibited behavior in district schools.

(cf. 3580 - District Records)

Legal Reference:
EDUCATION CODE
200-270~~62.4~~ Prohibition of discrimination
33353 California Interscholastic Federation; standardized incident form
35292.5 School restrooms; all gender restrooms
48900.3 Suspension or expulsion for act of hate violence
48900.4 Suspension or expulsion for harassment, threats, or intimidation
48900.5 Suspension; other means of correction
48904 Liability of parent/guardian for willful student misconduct
48907 Exercise of free expression; time, place and manner rules and regulations
48950 Speech and other communication
48985 Notices to parents in language other than English
49020-49023 Athletic programs
49060-49079 Student records
51204.5 Social sciences instruction; contributions of specified groups
51500 Prohibited instruction or activity
51501 Nondiscriminatory subject matter
60010 Instructional materials; definition
60040-60052 Requirements for instructional materials
CIVIL CODE

1714.1 Liability of parent or guardian for act of willful misconduct by a minor
PENAL CODE
422.55 Definition of hate crime
422.6 Crimes, harassment
CODE OF REGULATIONS, TITLE 5
432 Student records
4600-4687 Uniform complaint procedures
4900-4965 Nondiscrimination in elementary and secondary education programs receiving state or federal financial assistance
UNITED STATES CODE, TITLE 20
1681-1688 Title IX of the Education Amendments of 1972; discrimination based on sex
UNITED STATES CODE, TITLE 29
794 Section 504 of Rehabilitation Act of 1973; Section 504
UNITED STATES CODE, TITLE 42
12101-12213 Americans with Disabilities Act
2000d-2000e-17 Title VI and Title VII Civil Rights Act of 1964, as amended
2000h-2- 2000h-6 Title IX of the Civil Rights Act of 1964
6101-6107 Age Discrimination Act of 1975
CODE OF FEDERAL REGULATIONS, TITLE 28
35.107 Nondiscrimination on basis of disability; complaints
CODE OF FEDERAL REGULATIONS, TITLE 34
99.31 Disclosure of personally identifiable information
100.3 Prohibition of discrimination on basis of race, color or national origin
104.7 Section 504; Designation of responsible employee and adoption of grievances procedures
104.8 Notice of Nondiscrimination on the Basis of Handicap
106.1-106.82 Discrimination on the basis of sex; effectuating Title IX
106.30 Discrimination on the basis of sex; definitions
~~106.45 Grievance process for formal complaints of sexual harassment~~
~~106.8 Designation of coordinator; dissemination of policy, and adoption of grievance procedures~~
110.25 Prohibition of discrimination based on age
CODE OF FEDERAL REGULATIONS, TITLE 34
106.30 Discrimination on the basis of sex; definitions
COURT DECISIONS
Donovan v. Poway Unified School District, (2008) 167 Cal.App.4th 567
Flores v. Morgan Hill Unified School District, (2003) 324 F.3d 1130

Management Resources References
U.S. DEPARTMENT OF EDUCATION, OFFICE OF CIVIL RIGHTS PUBLICATIONS Examples of Policies and Emerging Practices for Supporting Transgender Students, May 2016
WEB SITES
U.S. Department of Education, Office of Civil Rights: http://www.ed.gov/offices/OCR
California Department of Education: http://www.cde.ca.gov

Policy FRESNO UNIFIED SCHOOL DISTRICT
Adopted: August 26, 1993 Fresno, California
Revised: March 22, 2000
Revised: June 29,2005
Revised: June 19,2013
Revised: May 14, 2014
Revised: June 17,2015
Revised: November 16,2016
Revised: December 18, 2019
Admin Reviewed: October 27, 2021
Revised: March 16, 2022
Revised: February 21, 2024
Revised: April 24, 2024
Revised: August 28, 2024
Revised: September 3, 2024
Revised: Spring ___, 2025

Policy Section: 5000 Students

DRAFT

Fresno Unified Board Policy (BP) 5145.7
Sex~~ual~~ Discrimination and Sex-Based Harassment

The Governing Board is committed to maintaining a welcoming, safe, and supportive school environment that is free from harassment and discrimination. The Board prohibits, at school or at school-sponsored or school- related activities, sex discrimination and sex~~ual~~-based harassment , as defined in the accompanying administrative regulation, targeted at any student ~~by anyone. The Board also prohibits retaliatory behavior or action against any person who reports, files a complaint or testifies about, or otherwise supports a complainant in alleging sexual harassment.~~, based on the student's actual or perceived sex; sex stereotypes; sex characteristics; sexual orientation; gender; gender identity; gender expression; pregnancy, childbirth, termination of pregnancy or lactation, including related medical conditions or recovery; and, parental, marital, and family status.

Additionally, the Board prohibits retaliatory behavior or action against any person who complains or testifies about conduct that reasonably may constitute sex discrimination, including sex-based harassment, reports such conduct, or otherwise participates or refuses to participate in the complaint process established for the purpose of this policy. (Education Code 220.1; 34 CFR 106.71)

The district strongly encourages students who feel that they are being or have been experienced sex discrimination, including ~~of~~ sex~~ual~~-based harassment, on school grounds or at a school-sponsored or school-related activity by another student or an adult, or who have experienced off-campus sexual harassment that has a continuing effect on campus, to immediately contact their teacher, the principal, the district's Title IX Coordinator, or any other available school employee.

Any employee who receives a report or observes an incident of sex discrimination, including sex-based harassment, by or against a student in a district education program or activity shall report the incident to the Title IX Coordinator within one workday.

Once notified, the Title IX Coordinator shall ensure the complaint or allegation is addressed through Administrative Regulation 5145.71 - Title IX Sex Discrimination and Sex-Based Harassment Complaint Procedures.

~~Because a complaint or allegation that is dismissed or denied under the Title IX complaint procedure may still be subject to consideration under state law, the Title IX Coordinator shall ensure that any implementation of AR 5145.71 concurrently meets the requirements of BP/AR 1312.3.~~

The Title IX Coordinator shall offer and coordinate supportive measures to be provided to the complainant and, if the district has begun grievance procedures or offered an informal resolution process to the respondent, offer and coordinate supportive measures to be provided to the respondent, as deemed appropriate under the circumstances.

(cf. 0410 – Nondiscrimination in District Programs and Activities)
(cf. 1312.1 - Complaints Concerning District Employees)
(cf. 1312.3 – Uniform Complaint Procedures)
(cf. 5131 – Conduct)
(cf. 5131.2 – Bullying)
(cf. 5137 – Positive School Climate)
(cf. 5141.4 - Child Abuse Prevention and Reporting)
(cf. 5145.3 – Nondiscrimination/Harassment)
(cf. 5145.71 – Title IX Sexual Harassment Complaint Procedures)

The Superintendent or designee shall ensure that all district staff are trained regarding the district's

sex discrimination and sex-based harassment policy, and that all employees receive training related to their duties under Title IX as specified in Administrative Regulation 4119.11/4219.11/4319.11 - Sex Discrimination and Sex-Based Harassment. (34 CFR 106.8)

~~The Superintendent or designee shall inform students and parents/guardians of the district's sexual harassment policy by disseminating it through parent/guardian notifications, publishing it on the district's web site, and including it in student and staff handbooks.~~

Instruction/Information

The Superintendent or designee shall ensure that all district students receive age-appropriate information on sexual discrimination and sex-based harassment. Such instruction and information shall include:

1. What acts and behavior constitute sex discrimination and sex~~ual~~-based harassment; including the fact that sex discrimination and sex~~ual~~-based harassment could occur between people of the same sex and could involve sexual violence

2. A clear message that students do not have to endure sex discrimination and sex~~ual~~-based harassment under any circumstance

3. Encouragement to report observed incidents of sex discrimination and sex~~ual~~-based harassment even when the alleged victim of the discrimination or harassment has not complained.

4. A clear message that student safety is the district's primary concern, and that any separate rule violation involving an alleged victim or any other person reporting a sex discrimination and sex~~ual~~-based harassment incident will be addressed separately and will not affect the manner in which the sex discrimination and sex~~ual~~-based harassment complaint will be received, investigated, or resolved.

5. A clear message that, regardless of a complainant's noncompliance with the writing, timeline, or other formal filing requirements, every sex discrimination and sex~~ual~~-based harassment allegation that involves a student, whether as the complainant, respondent, or victim of the discrimination or harassment, shall be investigated and action shall be taken to respond to harassment, prevent recurrence, and address any continuing effect on students.

6. Information about the district's procedures for investigating complaints and the person(s) to whom a report of sex discrimination and sex~~ual~~-based harassment should be made

7. Information about the rights of students and parents/guardians to file a civil or criminal complaint, as applicable, including the right to file a civil or criminal complaint while the district investigation of a sex discrimination and sex~~ual~~-based harassment complaint continues

8. A clear message that, when needed, the district will implement supportive measures to ensure a safe school environment for a student who is the complainant or victim of sex discrimination and sex~~ual~~-based harassment and/or other students during an investigation.

Disciplinary Actions

Upon completion of an investigation sex discrimination and ~~of~~ sex~~ual~~-based harassment complaint, any student found to have engaged in sex discrimination and/or ~~of~~ sex~~ual~~-based harassment sexual violence

in violation of this policy shall be subject to disciplinary action. For students in grades 4-12, disciplinary action may include suspension and/or expulsion, provided that, in imposing such discipline, the entire circumstances of the incident(s) shall be taken into account.

(cf. 5144 - Discipline)
(cf. 5144.1 - Suspension and Expulsion/Due Process)
(cf. 5144.2 - Suspension and Expulsion/Due Process (Students with Disabilities))

Upon investigation of sex discrimination and ~~of~~ sex~~ual~~-based harassment complaint, any employee found to have engaged in sex discrimination and ~~of~~ sex~~ual~~-based harassment or sexual violence toward any student shall be subject to disciplinary action, up to and including dismissal, in accordance with law and the applicable collective bargaining agreement.

(cf. 4117.7/4317.7 - Employment Status Report)
(cf. 4118 – Dismissal/Suspension/Disciplinary Action)
(cf. 4119.11/4219.11/4319.11 – Sexual Harassment)
(cf. 4218 – Dismissal/Suspension/Disciplinary Action)

~~Confidentiality and~~ Record-Keeping

~~All complaints and allegations of sexual harassment sex discrimination and/or sex-based harassment complaint, shall be kept confidential except as necessary to carry out the investigation or take other subsequent necessary action. (5 CCR 4964)~~

~~In accordance with law and district policies and regulations, T~~The Superintendent or designee shall maintain a record**s in accordance with law, including in accordance with 34 CFR 106.8 as specified in Administrative Regulation 5145.71 - Title IX Sex Discrimination and Sex-Based Harassment Complaint Procedures, and district policies and regulations,** of all reported cases of sex~~ual~~-based harassment to enable the district to monitor, address and prevent repetitive harassing behavior in ~~its~~ **district** schools.

(cf. 3580 - District Records)

Legal Reference:
EDUCATION CODE
200-270~~62.4~~ Prohibition of discrimination ~~on the basis of sex~~
220.1 Prohibition of retaliation related to educational equity
220.3 Prohibition of disclosure of information related to student's sexual orientation, gender identity, or gender expression
220.5 Prohibition of policies requiring disclosure of information related to student's sexual orientation, gender identity, or gender expression
35292.5 School restrooms; all gender restrooms
48900 Grounds for suspension or expulsion
48900.2 Additional grounds for suspension or expulsion; sexual harassment
48904 Liability of parent/guardian for willful student misconduct
48980 **Parent/Guardian notifications** ~~Notice at beginning of term~~
48985 Notices **to parents**~~, report, statements and records~~ in ~~primary~~ language **other than English**
CIVIL CODE
51.9 Liability for sexual harassment; business, service and professional relationships
1714.1 Liability of parents/guardians for willful misconduct of minor
GOVERNMENT CODE
12950.1 Sexual harassment training
CODE OF REGULATIONS, TITLE 5
432 Student Records
4600-4670 Uniform Complaint Procedures
4900-4965 Nondiscrimination in elementary and secondary educational programs **receiving state or federal financial assistance**
UNITED STATES CODE, TITLE 20
1092 Definition of sexual assault
1221 Application of laws
1232g Family Educational Rights and Privacy Act
1681-1688 Title IX of the Education Amendments of 1972
UNITED STATES CODE, TITLE 34
12291 Definition of dating violence, domestic violence, and stalking
UNITED STATES CODE, TITLE 42
1983 Civil action for deprivation of rights 2000d-2000d-7
Title VI, Civil Rights Act of 1964
2000e-2000e-17 Title VII, Civil Rights Act of 1964 as amended
CODE OF FEDERAL REGULATIONS, TITLE 34
99.1-99.67 Family Educational Rights and Privacy
106.1-106.71 Nondiscrimination on the basis of sex in education programs
COURT DECISIONS

Donovan v. Poway Unified School District, (2008) 167 Cal.App.4th 567
Flores v. Morgan Hill Unified School District, (2003, 9th Cir.) 324 F.3d 1130
Reese v. Jefferson School District, (2001, 9th Cir.) 208 F.3d 736
Davis v. Monroe County Board of Education, (1999) 526 U.S. 629
Gebser v. Lago Vista Independent School District, (1998) 524 U.S. 274
Oona by Kate S. v. McCaffrey, (1998, 9th Cir.) 143 F.3d 473
Doe v. Petaluma City School District, (1995, 9th Cir.) 54 F.3d 1447

Management Resources:
CSBA PUBLICATIONS
Providing a Safe, Nondiscriminatory School Environment for Transgender and Gender-Nonconforming Students, Policy Brief, February 2014
Safe Schools: Strategies for Governing Boards to Ensure Student Success, 2011
U.S. DEPARTMENT OF EDUCATION, OFFICE FOR CIVIL RIGHTS PUBLICATIONS Q&A on Campus Sexual
Misconduct, September 2017
Examples of Policies and Emerging Practices for Supporting Transgender Students, May 2016 Dear Colleague Letter: Title IX Coordinators, April 2015
Sexual Harassment: It's Not Academic, September 2008
Revised Sexual Harassment Guidance: Harassment of Students by School Employees, Other Students, or Third Parties, January 2001

WEB SITES
California Department of Education: http://www.cde.ca.gov
U.S. Department of Education, Office for Civil
Rights: http://www.ed.gov/about/offices/list/ocr

Policy FRESNO UNIFIED SCHOOL DISTRICT
Adopted August 26, 1993 Fresno, California
Revised December 11, 1997
Revised September 22, 1999
Revised March 10, 2004
Revised August 22, 2012
Revised June 17, 2015
Revised November 16, 2016
Revised January 20, 2021
Revised February 21, 2024
Revised September 6, 2024
Revised Spring__, 2025

Policy Section: 5000 Students

DRAFT

Fresno Unified Board Policy (BP) 5148.2
Before/After School Programs

The Governing Board desires to provide before-school and/or after-school enrichment programs that support the regular education program in a supervised environment. In order to increase academic achievement of participating students, the content of such programs shall be coordinated with the district's vision and goals for student learning, local control and accountability plan, curriculum, and academic standards.

(cf. 0000 - Vision)
(cf. 0200 - Goals for the School District)
(cf. 0460 - Local Control and Accountability Plan)
(cf. 5147 - Dropout Prevention)
(cf. 5148 - Child Care and Development)
(cf. 6011 - Academic Standards)
(cf. 6177 - Summer Learning Programs)
(cf. 6179 - Supplemental Instruction)

The district's program shall be planned through a collaborative process that includes parents/guardians, students, and representatives of participating schools, governmental agencies including city and county parks and recreation departments, local law enforcement, community organizations, and, if appropriate, the private sector. (Education Code 8422, 8482.5, **8484.75, 46120**)

The district shall prioritize offering Expanded Learning Opportunities Programs (ELO) at school sites in the lowest income communities, as determined by prior year percentages of students eligible for free and reduced-price meals, while maximizing the number of schools and neighborhoods with ELOs across their attendance area. (Education Code 46120)

To the extent feasible, the district shall give priority to establishing expanded learning opportunities ~~before-school and/or after-school programs~~ beyond the regular school day in low-performing schools and/or programs that serve low-income and other at-risk students.

(cf. 1020 - Youth Services)
(cf. 1400 - Relations Between Other Governmental Agencies and the Schools)
(cf. 1700 - Relations Between Private Industry and the Schools)
(cf. 6020 - Parent Involvement)

Any expanded learning opportunities, including but not limited to After School Education and Safety (ASES), 21st Century Community Learning Center (21st CCLC), 21st Century High School After School Safety and Enrichment for Teens (ASSETs), ELO, or a~~A~~**ny other** program to be established **pursuant to Education Code 8421, 8482.3, 8484.75, or 46120,** shall be approved by the Board. **Additionally, the Board shall declare its operational intent to run an ELO to the Superintendent of Public Instruction as specified in Education Code 46120.** ~~(Education Code 8421, 8482.3)~~

The Superintendent or designee shall ensure that all staff who directly supervise students in the any expanded learning opportunities ~~district's before-school and/or after-school program~~ possess appropriate knowledge and experience. As needed, staff and volunteers shall receive ongoing training related to their job responsibilities.

(cf. 1240 - Volunteer Assistance)
(cf. 4131 - Staff Development)
(cf. 4222 - Teacher Aides/Paraprofessionals)
(cf. 4231 - Staff Development)
(cf. 4331 - Staff Development)

Each ~~program~~ before-school, after-school, summer, vacation or intersessional expanded learning opportunity shall include academic and enrichment elements in accordance with law and administrative

regulation, and may be used in conjunction with attendance recovery programs. In addition, each program may include support services that reinforce the educational component and promote student health and well-being.

(cf. 0450 - Comprehensive Safety Plan)
(cf. 3550 - Food Service/Child Nutrition Program)
(cf. 5030 - Student Wellness)
(cf. 5131.6 - Alcohol and Other Drugs)
(cf. 6142.7 - Physical Education and Activity)

A family fee may be charged to participating families based on the actual cost of services. **However, for the ASSETs program, a family**~~, as long as the~~ fee **shall be** ~~is~~ waived or reduced for families with students who are eligible for free or reduced-price meals. (Education Code 8422~~, 8482.6~~)

For ASES, 21st CCLC, and/or ELO~~, In regard to the After School Education and Safety program and/or 21st Century Community Learning Center program~~, no fee shall be charged for a student **who is eligible for free or reduced-price meals, or a student experiencing** ~~identified as a~~ homelessness, or foster **care** ~~youth~~. **Family fees shall be calculated on a sliding scale that considers family income and ability to pay.** (Education Code 8482.6**, 46120**)

(cf. 3260 - Fees and Charges)
(cf. 3553 - Free and Reduced Price Meals)
(cf. 6173 - Education for Homeless Children)
(cf. 6173.1 - Education for Foster Youth)

Eligible students who are 11 or 12 years of age shall be placed in a before-school or after-school program, if and when available, rather than subsidized child-care and development services. During the time that the before-school or after-school program does not operate, such students may be provided the option of enrolling in child-care and development services in accordance with the enrollment priorities established in Administrative Regulation 5148 - Child Care and Development. (Welfare and Institutions Code 10273)

The Superintendent or designee shall monitor student participation rates and shall identify multiple measures that shall be used to evaluate program effectiveness. Such measures may include, but are not limited to, student outcome data; program self-assessments; feedback from staff, participating students, and parents/guardians; and observations of program activities.

(cf. 0500 - Accountability)

Every three years, the Superintendent or designee shall review the after-school program plan, including, but not limited to, program goals, program content, and outcome measures. Documentation of the program plan shall be maintained for a minimum of five years **in accordance with law and as specified in Board Policy/Administrative Record 3580 - District Records and Board Policy/Administrative Record 5125 - Student Records. (Education Code 8482.3, 46120)**

(cf. 3580 - District Records)

~~*Fresno Unified School District does not harass, intimidate, or discriminate on the basis of race, color, ethnicity, national origin, ancestry, age, creed, religion, political affiliation, gender, gender identity or expression or genetic information, mental or physical disability, sex, sexual orientation, parental or marital status, military veteran status, or any other basis protected by law or regulation, in its educational program(s) or employment.*~~

Legal Reference:
8263 Eligibility and priorities for subsidized child development services
~~8263.4 Enrollment of students ages 11-12 years~~
8273.1 Family fees, exemptions
8281.5 California Prekindergarten Planning and Implementation Grant Program
8295-8305 Child development program; personnel qualifications
8350-8359.1 Programs for CalWORKS recipients
8360-8370 Personnel qualifications
8420-8428 21st Century **High School** After-School **Safety and Enrichment** Program for Teens
8482-8484.65 After School Education and Safety Program
8484.7-8484.9 21st Century Community Learning Centers
8490-8490.7 Distinguished After School Health Recognition Program

17260-17268 Plans and specifications for school facilities
17264 New construction; accommodation of before- and after-school programs
35021.3 After-school physical recreation instructors
41422 Emergency conditions
45125 Criminal record check
45330 Paraprofessionals; instructional aides
45340-45349 Paraprofessionals; instructional aides
46120 Expanded learning opportunities
48850 Intersession program; priority access to student experiencing homelessness
48853.5 Intersession program; priority access to foster youth
49024 ~~Criminal background check;~~ Activity Supervisor Clearance Certificate
49430-49434 Nutrition standards
49540-49546 Child Care Food Program
49553 Free or reduced-price meals
~~60851.1 Suspension of high school exit examination~~
69430-69460 Cal Grant program

Welfare & Institutions Code
10207-10492.2 Child Care and Development Services Act
10273 Preferred placement for otherwise eligible children ages 11 or 12
UNITED STATES CODE, TITLE 20
6311 State plans
6314 Title I schoolwide programs
7171-7176 21st Century Community Learning Centers
UNITED STATES CODE, TITLE 42
1766-1766a Child and Adult Care Food Program
11434a Education for homeless children and youths
CODE OF FEDERAL REGULATIONS, TITLE 7
226.17 Child care center nutrition standards

Management Resources:
CALIFORNIA DEPARTMENT OF EDUCATION PUBLICATIONS
~~Quality Program Improvement Plan for Expanded Learning Programs in California 2016-17, November 2016~~
~~Request for Application for Programs Proposing to Serve High School Students, September 2016~~ ~~21st Century Community Learning Centers (21st CCLC) FAQs~~ ~~Elementary/Middle School Programs, September 2016~~
~~A Crosswalk Between the Quality Standards for Expanded Learning and Program Quality Assessment Tools, 2014~~
Expanded Learning Funding Opportunities
Expanded Learning Programs Federal Program Monitoring
Early Release and Late Arrival Guidance, rev. December 2021
Quality Program Improvement Plan Instructions: Instructions for Completing a Quality Program Improvement Plan for Expanded Learning Programs in California, January 2022
After School Education and Safety, 21st Century Community Learning Centers, 21st Century High School After School Safety Enrichment for Teens Grant Programs, Frequently Asked Questions, November 2022
Expanded Learning Opportunities Program FAQs, May 2024
Quality Standards **and 2014 CQI, December 2023** ~~for Expanded Learning in California: Creating and Implementing a Shared Vision of Quality, 2014~~
~~21st Century High School After School Safety and Enrichment for Teens Program Frequently Asked Questions, March 2012~~
2014 Guidance for a Quality Improvement Process, March 2024
California After School Physical Activity Guidelines, 2009
U.S. DEPARTMENT OF EDUCATION PUBLICATION~~S~~
Nita M. Lowey 21st Century Community Learning Centers Program, Title IV Part B of the Elementary and Secondary Act of 1965, Nonregulatory Guidance, September ~~February~~ 20~~03~~24
~~WEB SITES~~
~~California Department of Education, Before and After School: http://www.cde.ca.gov/ls/ba~~
~~Commission on Teacher Credentialing: http://www.ctc.ca.gov~~
~~U.S. Department of Agriculture: http://www.fns.usda.gov/cnd/care/afterschool.htm~~
~~U.S. Department of Education: http://www.ed.gov~~

Policy FRESNO UNIFIED SCHOOL DISTRICT
Adopted: May 9, 2018
Revised: Spring __, 2025

Policy Section: 5000 Students

DRAFT

Fresno Unified School District Board Policy (BP) 6158
Independent Study

The Governing Board recognizes its responsibility for the education of all youths in the school system. The Board authorizes Independent Study (IS) as an optional alternative instructional strategy for eligible students whose needs may best be met through study outside of the regular classroom setting. IS shall offer a means of individualizing the educational plan to serve students who desire a more challenging educational experience, whose health or other personal circumstances make classroom attendance difficult, who are unable to access course(s) due to scheduling problems, and/or who need to make up credits or fill gaps in their learning. As necessary to meet student needs, IS may be offered for short- or long-term placements, on a full-time basis or on a part-time basis in conjunction with part- or full-time classroom study.

(cf. 0420.4 - Charter Schools)
(cf. 6011 - Academic Standards)
(cf. 6143 - Courses of Study)
(cf. 6146.1 - High School Graduation Requirements)
(cf. 6181 - Alternative Schools/Programs of Choice)
(cf. 6200 - Adult Education)

The Board shall hold a public hearing when considering the scope of its existing or prospective use of independent study as an instructional strategy, its purposes in authorizing independent study, and factors bearing specifically on the maximum realistic lengths of assignments and acceptable number of missed assignments for specific populations of students or adult education students. (Education Code 51747; 5 CCR 11701)

The Superintendent or designee may provide a variety of (IS) opportunities, including, but not limited to, through a program or class within a comprehensive school, an alternative school or program of choice, a charter school, and/or an online course.

A student's participation in IS shall be voluntary. (Education Code 51747, 51749.5, **51749.6**)

(IS) for each student shall be under the general supervision of a district employee who possesses a valid certification document pursuant to Education Code 44865 or an emergency credential pursuant to Education Code 44300. Students' (IS) shall be coordinated, evaluated, and documented, as prescribed by law and reflected in the accompanying administrative regulation. (Education Code 51747.5)

The minimum period of time for any IS option shall be ~~three~~ **one** ~~consecutive~~ school day~~s~~.

An independent study student shall not be credited with more than one day of attendance per calendar day. (Education Code 46300)

A nutritionally adequate breakfast and lunch shall be made available at no cost to any independent study student scheduled for educational activities lasting two or more hours at a school site, resource center, meeting space, or other satellite facility, who requests a meal. (Education Code 49501.5)

General Independent Study Requirements

The Superintendent or designee may offer and approve independent study for an individual student **upon determining that the student is prepared to meet the district's requirements for** participation **and is likely to succeed as well as or better than the student would in the regular classroom setting.**

The minimum instructional minutes shall be the same for all students at each school including students participating in independent study, except as otherwise permitted by law. (Education Code 46100)

~~For the 2021-22 school year, the district shall offer IS, as specified in Education Code 51745, to meet the educational needs of students unless the district has obtained a waiver. (Education Code 51745)~~

~~For the 2022-23 school year and thereafter, the Superintendent or designee may continue to offer and approve IS for an IS upon determining that the student is prepared to meet the district's requirements for IS and is likely to succeed in IS as well as or better than the student would in the regular classroom setting.~~

Because excessive leniency in the duration of IS assignments may result in a student falling behind peers and increase the risk of dropping out of school, IS assignments shall be completed no more than one week after assigned for all grade levels and types of program. However, when necessary based on the specific circumstances of the student's approved program, the Superintendent or designee may allow for a longer period of time between the date an assignment is made and when it is due, up to the termination date of the agreement.

An evaluation shall be conducted to determine whether it is in a student's best interest to remain in (IS) whenever the student fails to make satisfactory educational progress and/or misses three assignments.

Satisfactory educational progress shall be determined based on all of the following indicators: (Education Code 51747)

1. The student's achievement and engagement in the IS program, as indicated by the student's performance on applicable student-level measures of student achievement and engagement specified in Education Code 52060
2. The completion of assignments, assessments, or other indicators that evidence that the student is working on assignments
3. Learning required concepts, as determined by the supervising teacher
4. Progress towards successful completion of the course of study or individual course, as determined by the supervising teacher

The Superintendent or designee shall ensure that students participating in IS are provided with content aligned to grade level standards at a level of quality and intellectual challenge substantially equivalent to in- person instruction. For high schools, this shall include access to all courses offered by the district for graduation and approved by the University of California or the California State University as creditable under the A–G admissions criteria. (Education Code 51747)

The Superintendent or designee shall ensure that students participating in IS for ~~15~~ **16** school days or more receive the following throughout the school year: (Education Code 51747)

1. For students in grades transitional kindergarten (TK), kindergarten, and grades 1 to 3, opportunities for daily synchronous instruction
2. For students in grades 4-8, opportunities for both daily live interaction and at least weekly synchronous instruction
3. For students in grades 9-12, opportunities for at least weekly synchronous instruction

The Superintendent or designee shall ensure that procedures for tiered reengagement strategies are used for all students participating in an independent study program for 16 school days or more in a school year who are: (Education Code 51747)

1. **Not generating attendance for more than ten percent of required minimum instructional time over four continuous weeks of the district's approved instructional calendar**
2. **Not participating in synchronous instructional offerings pursuant to Education Code 51747.5 for more than 50 percent of the scheduled times of synchronous instruction in a school month as applicable by grade span**
3. **In violation of their written agreement**

The Superintendent or designee shall ensure that procedures for tiered reengagement strategies are used for all students who are not generating attendance for more than three school days or 60 percent of the instructional days in a school week, or who are in violation of their written agreement. This requirement only applies to students participating in an IS program for ~~15~~ **16** school days or more. The procedures shall include, but are not necessarily limited to, all of the following: (Education Code 51747)

1. Verification of current contact information for each enrolled student
2. Notification to parents/guardians of lack of participation within one school day of the absence or lack of participation
3. A plan for outreach from the school to determine student needs, including connection with health and social services as necessary
4. A clear standard for requiring a student-parent-educator conference to review a student's written agreement and reconsider the IS program's impact on the student's achievement and well-being

The Superintendent or designee shall develop a plan to transition students whose families wish to return to in-person instruction from IS expeditiously, and, in no case later, than five instructional days. This requirement only applies to students participating in an IS program for ~~15~~ **16** school days or more. (Education Code 51747)

The Superintendent or designee shall ensure that a written master agreement exists for each participating student as prescribed by law. (Education Code 51747, 51749.5)

~~The district shall provide written notice to the parents/guardians of all enrolled students of the option to enroll their child in in-person instruction or IS during the 2021-22 school year. This notice shall be posted on the district's web site, and shall include, at a minimum, information about the right to request a student-parent- educator conference before enrollment, student rights regarding procedures for enrolling, disenrolling, and reenrolling in IS, and the instructional time, including synchronous and asynchronous learning, that a student will have access to as part of IS. (Education Code 51747)~~

Upon the request of the parent/guardian of a student, before making a decision about enrolling or disenrolling in IS and entering into a written agreement to do so, the district shall conduct a telephone, videoconference, or in-person student-parent-educator conference or other meeting during which the student, parent/guardian, or their advocate may ask questions about the educational options, including which curriculum offerings and nonacademic supports will be available to the student in IS. (Education Code 51747)

Master Agreements

~~For the 2021-22 school year only, the district shall obtain a signed written agreement for IS no later than 30 days after the first day of instruction.~~ A written agreement shall be developed and implemented for each student participating in IS ~~for three or more consecutive school days~~. (Education Code 46300, 51747~~; 5 CCR 11703~~)

For student participation lasting 16 school days or more, a signed written agreement shall be obtained before the student begins independent study. For student participation of 15 school days or fewer, a signed written agreement may be obtained at any time during the school year in which the independent study program takes place. (Education Code 46300, 51747)

The agreement shall include general student data, including the student's name, address, grade level, birth date, school of enrollment, and program placement.

The IS agreement for each participating student also shall include, but are not limited to, all of the following: (Education Code 51747; 5 CCR 11700, 11702)

1. The frequency, time, place and manner for submitting the student's assignments, reporting the student's academic progress, and communicating with a student's parent/guardian regarding the student's academic progress
2. The objectives and methods of study for the student's work and the methods used to evaluate that work
3. The specific resources that will be made available to the student, including materials and personnel, and access to Internet connectivity and devices adequate to participate in the educational program and complete assigned work
4. A statement of the Board's policy detailing the maximum length of time allowed between an assignment and its completion, the level of satisfactory educational progress, and the number of missed assignments which will trigger an evaluation of whether the student should be allowed to continue in IS
5. The duration of the IS agreement, including the beginning and ending dates for the student's participation in IS under the agreement, with a maximum of one school year
6. A statement of the number of course credits or, for the elementary grades, other measures of academic accomplishment appropriate to the agreement, to be earned by the student upon completion
7. A statement detailing the academic and other supports that will be provided to address the needs of students who are not performing at grade level, or need support in other areas, such as English learners, students with disabilities with an individualized education program or a Section 504 plan in order to be consistent with their program or plan, students in foster care or experiencing homelessness, and students requiring mental health supports.
8. A statement that IS is an optional educational alternative in which no student may be required to participate
9. In the case of a suspended or expelled student who is referred or assigned to any school, class, or program pursuant to Education Code 48915 or 48917, a statement that instruction may be provided through IS only if the student is offered the alternative of classroom instruction.
10. ~~Before the commencement of IS, the agreement shall be signed and dated by the student, the student's parent/guardian or caregiver if the student is under age 18 years, the certificated employee responsible for the general supervision of IS, and all persons who have direct responsibility for providing assistance to the student.~~

All learning agreements shall be signed by the student, the student's parent/guardian or caregiver if the student is less than 18 years of age, the certificated employee responsible for the general supervision of independent study, and as applicable for students with disabilities, the certificated employee designated as having responsibility for the special education programming of the student. If the independent study program is projected to last for more than 15 school days, the learning agreement shall be signed before the commencement of the program. For an independent study program that is projected to last for 15 or

fewer school days, the learning agreement shall be signed at any time during the school year in which the independent study program is to take place. (Education Code 51747)

~~However, for the 2021-22 school year, the district shall obtain a signed written agreement for IS from the student, or the student's parent/ guardian if the student is less than 18 years of age, the certificated employee who has been designated as having responsibility for the general supervision of IS, and all persons who have direct responsibility for providing assistance to the pupil, no later than 30 days after the first day of instruction~~

Written agreements may be signed using an electronic signature that complies with state and federal standards, as determined by the California Department of Education (CDE). (Education Code 51747)

The parent/guardian's signature on the agreement shall constitute permission for the student to receive instruction through IS.

Course-Based Independent Study

The district's course-based IS program for students in grades K-12 shall be subject to the following requirements: (Education Code 51749.5)

1. A signed learning agreement shall be completed and on file for each participating student pursuant to Education Code 51749.6
2. Courses shall be taught under the general supervision of certificated employees who hold the appropriate subject matter credential and are employed by the district or by another district, charter school, or county office of education with which the district has a memorandum of understanding to provide the instruction
3. Courses shall be annually certified by Board resolution to be of the same rigor and educational quality and to provide intellectual challenge that is substantially equivalent to in-person, classroom-based instruction, and shall be aligned to all relevant local and state content standards. For high schools, this shall include access to all courses offered by the district for graduation and approved by the University of California or the California State University as creditable under the A-G admissions criteria. The certification shall, at a minimum, include the duration, number of equivalent daily instructional minutes for each school day that student is enrolled, number of equivalent total instructional minutes, and number of course credits for each course, consistent with that of equivalent classroom-based courses. The certification shall also include plans to provide opportunities for students in grades TK, kindergarten, and grades 1-3 to receive daily synchronous instruction, for students in grades 4-8, to receive both daily live interaction and at least weekly synchronous instruction, and for students in grades 9-12 to receive at least weekly synchronous instruction.
4. Students enrolled in IS courses shall meet the applicable age requirements established pursuant to Education Code 46300.1, 46300.4, 47612, and 47612.1, and the applicable residency and enrollment requirements established pursuant to Education Code 46300.2, 47612, 48204, and 51747.3.
5. For each student participating in an IS course, satisfactory educational progress shall be determined based on the student's achievement and engagement in the IS program, as indicated by their performance on applicable student-level measures of student achievement and student engagement set forth in Education Code 52060, completion of assignments, assessments, or other indicators that evidence that the student is working on assignments, learning of required concepts, as determined by the supervising teacher, and progress toward successful completion of the course of study or individual course, as determined by the supervising teacher.

If satisfactory educational progress in an IS class is not being made, the teacher shall notify the student and, if the student is under age 18 years, the student's parent/guardian. The teacher shall conduct an evaluation to determine whether it is in the student's best interest to remain in the course or whether the student should be referred to an alternative program, which may include, but is not limited to, a regular school program. A written record of the evaluation findings shall be a mandatory interim student record maintained for three years from the date of the evaluation. If the student transfers to another California public school, the record shall be forwarded to that school.

Procedures for tiered reengagement strategies shall be used for all students who are not making satisfactory educational progress in one or more courses or who are in violation of the written learning agreement, as described in the section "Learning Agreement for Course-Based Independent Study" below. These procedures shall include, but are not necessarily limited to, the verification of current contact information for each enrolled student, notification to parents/guardians of lack of participation within one school day of the absence or lack of participation, a plan for outreach from the school to determine student needs, including connection with health and social services as necessary, and a clear standard for requiring a student-parent-educator conference to review a student's written agreement and reconsider the IS program's impact on the student's achievement and well-being.

6. Examinations shall be administered by a proctor.
7. Statewide testing results shall be reported and assigned to the school at which the student is enrolled and shall be included in the aggregate results of the district. Test results also shall be disaggregated for purposes of comparisons with the test results of students enrolled in classroom-based courses.
8. A student shall not be required to enroll in courses included in the course-based IS program.
9. The student-teacher ratio in the courses in this program shall meet the requirements of Education Code 51745.6.
10. For each student, the combined equivalent daily instructional minutes for courses in this program and all other courses shall meet applicable minimum instructional day requirements, and the student shall be offered the minimum annual total equivalent instructional minutes pursuant to Education Code 46200-46208.
11. Courses required for high school graduation or for admission to the University of California or California State University shall not be offered exclusively through IS.
12. A student participating in this program shall not be assessed a fee that is prohibited by Education Code 49011.
13. A student shall not be prohibited from participating in IS solely on the basis that the student does not have the materials, equipment, or access to Internet connectivity necessary to participate in the course.
14. A student with disabilities, as defined in Education Code 56026, shall not participate in course-based IS, unless the student's individualized education program specifically provides for that participation.
15. A temporarily disabled student shall not receive individual instruction pursuant to Education Code 48206.3 through course-based IS.
16. The district shall maintain a plan to transition any student whose family wishes to return to in-person instruction from course-based IS expeditiously, and, in no case, later than five instructional days.

Learning Agreement for Course-Based Independent Study

Before enrolling a student in a course within this program, the Superintendent or designee shall provide the student and, if the student is under age 18 years, the student's parent/guardian with a written learning agreement that includes all of the following: (Education Code 51749.6)

1. A summary of the district's policies and procedures related to course-based IS pursuant to Education Code 51749.5
2. The duration of the enrolled course(s) and the number of course credits for each enrolled course, consistent with the Board certifications made pursuant to item #~~2~~ 3 above
3. The duration of the learning agreement, which shall not exceed a school year or span multiple school years
4. The learning objectives and expectations for each course, including, but not limited to, a description of how satisfactory educational progress is measured and when a student evaluation is required to determine whether the student should remain in the course or be referred to an alternative program, which may include, but is not limited to, a regular school program
5. The specific resources that will be made available to the student, including materials and personnel, and access to Internet connectivity and devices adequate to participate in the educational program and complete assigned work
6. A statement detailing the academic and other supports that will be provided to address the needs of students who are not performing at grade level, or need support in other areas, such as English learners, students with disabilities with an individualized education program or a Section 504 plan in order to be consistent with their program or plan, students in foster care or experiencing homelessness, and students requiring mental health supports.
7. A statement that enrollment is an optional educational alternative in which no student may be required to participate. In the case of a student who is suspended or expelled, or who is referred or assigned to any school, class, or program pursuant to Education Code 48915 or 48917, the agreement also shall include the statement that instruction may be provided to the student through course-based IS only if the student is offered the alternative of classroom instruction.
8. The manner, time, frequency, and place for submitting a student's assignments, for reporting the student's academic progress, and for communicating with a student's parent/guardian regarding a student's academic progress.
9. The objectives and methods of study for the student's work, and the methods used to evaluate that work.
10. A statement of the adopted policies regarding the maximum length of time allowed between the assignment and the completion of a student's assigned work, the level of satisfactory educational progress, and the number of missed assignments allowed before an evaluation of whether the student should be allowed to continue in course-based IS.
11. A statement of the number of course credits or, for the elementary grades, other measures of academic accomplishment appropriate to the learning agreement, to be earned by the student upon completion.
12. ~~Before the commencement of an IS course, the learning agreement shall be signed and dated by the student, the student's parent/guardian or caregiver, if the student is less than 18 years of age, the certificated employee who has been designated as having responsibility for the general supervision of the IS course, and all persons who have direct responsibility for providing assistance to the student. For purposes of this paragraph "caregiver" means a person who has met the requirements of Family Code 6550-6552.~~

~~However, for the 2021–22 school year only, the district shall obtain a signed written agreement for IS from the student, or the student's parent/guardian if the student is less than 18 years of age, the certificated employee who has been designated as having responsibility for the general supervision of the IS course, and all persons who have direct responsibility for providing assistance to the pupil no later than 30 days after the first day of instruction.~~

Written agreements may be signed using an electronic signature that complies with state and federal standards, as determined by the CDE. (Education Code 51749.6)

The student's or parent/guardian's signature shall constitute permission for the student to receive instruction through IS. (Education Code 51749.6)

The Superintendent or designee shall retain a physical or electronic copy of the signed learning agreement for at least three years and as appropriate for auditing purposes. (Education Code 51749.6)

Student-Parent-Educator Conferences

A student-parent-educator conference shall be held as appropriate including, but not limited to, as a reengagement strategy and/or if requested by a parent/guardian prior to enrollment or disenrollment from IS. (Education Code 51745.5, 51747, 51749.5)

Records for Audit Purposes

The Superintendent or designee shall ensure that records are maintained for audit purposes. These records shall include, but not be limited to: (Education Code 51748; 5 CCR 11703)

1. A copy of the Board policy, administrative regulation, and other procedures related to IS
2. A listing of the students, by grade level, program, and school, who have participated in IS, along with the units of the curriculum attempted and completed by students in grades K-8 and the course credits attempted by and awarded to students in grades 9-12 and adult education
3. A file of all agreements, with representative samples of each student's work products bearing the supervising teacher's notations indicating that the teacher has personally evaluated the work or personally reviewed the evaluations made by another certificated teacher
4. As appropriate to the program in which the students are participating, a daily or hourly attendance register that is separate from classroom attendance records, maintained on a current basis as time values of student work products judged by a certificated teacher, and reviewed by the supervising teacher if they are two different persons

   Additionally, the district shall maintain documentation of hours or fraction of an hour for student work products and the time that students engaged in asynchronous instruction. (Education Code 54747.5)

5. Appropriate documentation of compliance with the teacher-student ratios required by Education Code 51745.6 and 51749.5 (Education Code 51745.6 and 51749.5)
6. Appropriate documentation of compliance with the requirements pursuant to Education Code 51747.5 to ensure the coordination, evaluation, and supervision of the IS of each student by a district employee who possesses a valid certification document pursuant to Education Code 44865 or an emergency credential pursuant to Education Code 44300 (Education Code 51747.5)

The district shall document each student's participation in live interaction and synchronous instruction pursuant to Education Code 51747 on each school day, as applicable, in whole or in part, for which IS is provided. A student who does not participate in IS on a school day shall be documented as nonparticipatory for that school day. (Education Code 51747.5)

The Superintendent or designee also shall maintain a written or computer-based record such as a grade book or summary document of student engagement, for each class, of all grades, assignments, and assessments for each student for IS assignments. (Education Code 51747.5)

The signed, dated agreement, any supplemental agreement, assignment records, work samples, and attendance records may be maintained on file electronically. (Education Code 51747, 51749.6)

Program Evaluation

The Superintendent or designee shall annually report to the Board the number of students participating in IS, the average daily attendance generated for apportionment purposes, student performance as measured by standard indicators and in comparison to students in classroom-based instruction, and the number and proportion of IS students who graduate or successfully complete IS. Based on the program evaluation, the Board and Superintendent shall determine areas for program improvement as needed.

(cf. 0500 - Accountability)
(cf. 5121 - Grades/Evaluation of Student Achievement)
(cf. 6162.5 - Student Assessment)

~~*Fresno Unified School District prohibits discrimination, harassment, intimidation, and bullying based on actual or perceived race, color, ethnicity, national origin, immigration status, ancestry, age, creed, religion, political affiliation, gender, gender identity, gender expression, genetic information, mental or physical disability, sex, sexual orientation, marital status, pregnancy or parental status, medical information, military veteran status, or association with a person or a group with one or more of these actual or perceived characteristics or any other basis protected by law or regulation, in its educational program(s) or employment.*~~

Legal Reference:
EDUCATION CODE
147610-147615 Charter school operation
17289 Exemption for facilities
41020 Requirement for annual audit
41422 Emergency conditions and apportionments
41976.2 Independent study programs; adult education funding
42238 Revenue limits
42238.05 Local control funding formula; average daily attendance
44865 Qualifications for home teachers and teachers in special classes and schools; consent to assignment
46100 Length of school day
46200-46208 Incentives for longer instructional day and year
46300-46307.1~~0.6~~ Methods of computing ADA
46390-46393 Emergency average daily attendance
46600 Interdistrict attendance computation
47612.5 Independent study in charter schools
48204 Residency based on parent employment
48206.3 Home or hospital instruction; students with temporary disabilities
48220 Classes of children exempted
48340 Improvement of pupil attendance
48915 Expulsion; particular circumstances
48916.1 Educational program requirements for expelled students
48917 Suspension of expulsion order
49010 Educational activity; definition
49011 Student fees; definition
49501.5 School meals
51225.3 Requirements for high school graduation
5174~~5~~-51749.~~3~~6 Independent study ~~programs~~
52060 Local control accountability plan
~~52522 Adult education alternative instructional delivery~~
52523 Adult education as supplement to high school curriculum
56026 Individuals with exceptional needs
58500-58512 Alternative schools and programs of choice
FAMILY CODE
6550-**6552 Caregivers** A~~uthorization affidavits~~
CODE OF REGULATIONS, TITLE 5
11700-1170~~5~~3 Independent study
~~19819 State audit compliance~~
UNITED STATES CODE, TITLE 20
6311 State plan
COURT DECISIONS
Modesto City Schools v. Education Audits Appeal Panel, (2004) 123 Cal.App.4th 1365
EDUCATION AUDIT APPEALS PANEL DECISIONS
Lucerne Valley Unified School District, Case No. 03-02 (2005)

Management Resources:
CDE PUBLICATIONS
Independent Study Operations Manual, 2000 edition
WEB SITES
California Consortium for Independent Study: http://www.ccis.org

California Department of Education, Independent Study: http://www.cde.ca.gov/sp/eo/is

Policy FRESNO UNIFIED SCHOOL DISTRICT
Adopted: March 26, 1992 Fresno, California
Reviewed: August 25, 1999
Revised: August 24, 2005
Revised: June 1, 2016
Revised: August 11, 2021
Revised: Spring __, 2025

Policy Section: 6000 Instruction

DRAFT

Fresno Unified Board Policy (BP) 6163.4
Student Use Of Technology

The Governing Board believes that effective use of ~~intends that~~ technology~~ical~~ is integral to the education and development of students.~~resources provided by the district be used in a safe, responsible, and proper manner in support of the instruction program and for the advancement of student learning.~~ In order to promote digital citizenship, ~~t~~ The Board ~~also~~ recognizes that students must have access to the latest digital tools and receive instruction that allows students to positively engage with technology in ways that respect human rights and avoids internet dangers. ~~provides ways to access the most current and extensive sources of information~~. Technolog~~y~~ical ~~also enables~~ resources provided to students, including technology based on artificial intelligence (AI), shall be aligned to district goals, objectives, and academic standards. ~~to practice skills and to develop reasoning and problem-solving abilities. In addition, electronic information services foster workplace skills that may be transferable to new technologies. Every effort shall be made to provide equal access to technology throughout the district's schools and classes.~~ The use of technology shall augment the use of Board adopted instructional materials.

The Board **intends that technological resources provided by the district be used in a safe and responsible manner in support of the instructional program and for the advancement of student learning.** Students shall be allowed to use such technology, including AI technology, in accordance with district policies, including, but not limited to, policies on academic honesty, data privacy, nondiscrimination, and copyright protections. All students using these resources shall receive instruction in the proper and appropriate use of technology. Such instruction shall incorporate students' responsibilities regarding academic honesty, honoring copyright provisions, assessing the reliability and accuracy of information, protecting personal data, and the potential for biases and errors in artificially generated content.

District technology includes, but is not limited to, computer hardware, software, or software as a service provided or paid for by the district, whether accessed on or off site or through district-owned or personally owned equipment or devices, including tablets and laptops; computer servers, wireless access points (routers), and wireless computer networking technology (wi-fi); the internet; email and **collaboration tools**; applications (apps), including AI apps; telephones, cellular telephones, smartphones, smart devices, and wearable technology; or any wireless communication device, including radios. **While personal devices themselves are not considered district technology, all activities conducted on these devices while connected to district resources, networks, or services are subject to this policy.**

Teachers, administrators, and library media specialists are expected to review the technological resources and online sites that will be used in the classroom or assigned to students in order to ensure that they are appropriate for the intended purpose and the age of the students. **To ensure quality teacher and student experience, compliance with student data privacy laws, and Title II of the Americans with Disabilities Act (ADA) compliance, all new digital resources are vetted through a digital resource review process.**

(cf. 0440 – District Technology Plan)
(cf. 6010 – Goals and Objectives)
(cf. 0440.1 - Use Of District Technology, Networks, Internet Services And Information Services) (cf. 5131 - Conduct)
(cf. 6163.1 – Library Media Centers)

The Superintendent or designee shall notify students and parents/guardians about authorized uses of district ~~computers~~ technology, user obligations and responsibilities, and consequences for unauthorized use and/or unlawful activities in accordance with district regulations and the district's Acceptable Use Policy.

(cf. 5125.2 - Withholding Grades, Diploma or Transcripts)
(cf. 5144 – Discipline)
(cf. 5144.1 – Suspension and Expulsion/Due Process)
(cf. 5144.2 - Suspension and Expulsion/Due Process (Students with Disabilities))
(cf. 5145.12 – Search and Seizure)

Before a student is authorized to use the district's technology~~ical resources~~, the student and ~~his/her~~ the student's parent/guardian shall **review** ~~sign and return~~ the Acceptable Use Agreement specifying user obligations and responsibilities. In that agreement, the student and ~~his/her~~ the student's parent/guardian shall agree not to hold the district or any district staff responsible for the failure of any technology protection measures, violations of copy restrictions, or user mistakes or negligence. They shall also agree to indemnify and hold harmless the district and district personnel for any damages or costs incurred.

The district reserves the right to monitor student use of technology within the jurisdiction of the district without advance notice or consent. Students shall be informed that the use of district technology, as defined above, is not private and may be accessed by the district for the purpose of ensuring proper use. Students have no reasonable expectation of privacy in the use of district technology. Students' personally owned devices shall not be searched except in cases where there is a reasonable suspicion, based on specific and objective facts, that the search will uncover evidence of a violation of law, district policy, or school rules.

The Superintendent or designee may gather and maintain information pertaining directly to school safety or student safety from the social media activity of any district student in accordance with Education Code 49073.6.

Whenever a student is found to have violated board policy or the district's Acceptable Use Agreement, the principal or designee may cancel or limit a student's user privileges or increase supervision of the student's use of the district's equipment and other technological resources, as appropriate. Inappropriate use also may result in disciplinary action and/or legal action in accordance with law and board policy.

(cf. 6162.6 – Use of Copyrighted Materials)

The Superintendent or designee, with input from students and appropriate staff, shall regularly review and update this policy, the accompanying administrative regulation, and other relevant procedures to enhance the safety and security of students using the district's technological resources and to help ensure that the district adapts to changing technologies and circumstances.

Use of District Computers for Online Services/Internet Access

The Superintendent or designee shall ensure that all district computers with internet access have a technology protection measure that blocks or filters internet access to visual depictions that are obscene, child pornography, or harmful to minors and that the operation of such measures is enforced. (20 USC 6777, 47 USC 254)

To reinforce these measures, the Superintendent or designee shall implement rules and procedures designed to restrict students' access to harmful or inappropriate matter on the internet and to ensure that students do not engage in unauthorized or unlawful online activities. Staff shall supervise students while they are using online services and may have teacher aides, student aides, and volunteers assist in this supervision.

The Superintendent or designee ~~also~~ shall ~~establish regulations to address the safety and security of students and student information when using email, chat rooms, and other forms of direct electronic communication.~~ regularly review current guidance regarding cybersecurity, data privacy, and digital media awareness and incorporate recommended practices into the district's processes and procedures related to the protection of the district's network infrastructure, the monitoring and response to cyberattacks, ensuring data privacy, and monitoring suspicious and/or threatening digital media content, in accordance with Board Policy 5125 - Student Records.

The Superintendent or designee shall provide age-appropriate instruction regarding safe and appropriate behavior on social networking sites, chat rooms, and other internet services. Such instruction shall include, but not be limited to, the dangers of posting personal information online, misrepresentation by online predators, how to report inappropriate or offensive content or threats, behaviors that constitute cyberbullying, and how to respond when subjected to cyberbullying.

Student use of district computers to access social networking sites is prohibited. To the extent possible, the Superintendent or designee shall block access to such sites on district computers with internet access.

Legal Reference:
CIVIL CODE
3120-3123 Digital equity bill of rights
EDUCATION CODE
49073.6 Student records; social media
51006 Computer education and resources
51007 Programs to strengthen technological skills
~~51870-51874 Education technology~~
~~60011 Instructional materials definition~~
~~60013 Supplementary instructional materials~~
~~60017.1 Technology-based materials~~
60044 Prohibited instructional materials
PENAL CODE
313 Harmful matter
502 Computer crimes, remedies
632 Eavesdropping on or recording confidential communications
653.2 Electronic communication devices, threats to safety
UNITED STATES CODE, TITLE 15
6501-6506 Children's Online Privacy Protection Act
CODE OF FEDERAL REGULATIONS, TITLE 16
312.1-312.12 Children's Online Privacy Protection Act
UNITED STATES CODE, TITLE 20
~~6751-6777 Enhancing Education Through Technology Act, Title II, Part D~~
7101-7122 Student Support and Academic Enrichment Grants
~~6777~~ 7131 Internet safety
UNITED STATES CODE, TITLE 47
254 Universal service discounts (E-rate)
CODE OF FEDERAL REGULATIONS, TITLE 47
54.520 Internet safety policy and technology protection measures, E-rate discounts
~~Management Resources: CSBA PUBLICATIONS~~

Policy FRESNO UNIFIED SCHOOL DISTRICT
adopted: January 25, 1996 Fresno, California
revised: May 23, 2012
revised: Spring __, 2025

Policy Section: 6000 Instruction

DRAFT

Fresno Unified Board Policy (BP) 7310
Naming/Renaming of Facility

The Governing Board shall name district schools and other district-owned or leased buildings, grounds, venues and ~~or individual~~ facilities in recognition of:

1. Individuals, living or deceased, and entities that ~~who~~ have made outstanding contributions to the region, county or school community
2. Individuals, living or deceased, who have made contributions of state, national or worldwide significance
3. The geographic area in which the school or building is located

The Board encourages community participation in the process of selecting names.

Community members and/or students interested in proposing a name for a school or district facility, shall gather signatures and present a naming/renaming petition to the Area Trustee in which the building, grounds, or facilities are located. All signatories shall reside within district boundaries and shall list their name and address. The petition shall include a minimum of 200 signatures.

Upon receipt of the naming/renaming petition, the Trustee shall provide a copy to the Superintendent or designee. The Communications office will conduct a survey of staff and/or students/families. The survey will be provided in all threshold languages and participants will have 30 days to complete the survey.

Upon completion of the survey, the Board shall hold a public hearing at which members of the public will be given an opportunity to provide input **for the Board's consideration. Survey results will also be presented for consideration.**

The Board reserves the authority to terminate the naming right if it determines that the grantee, subsequent to receiving the naming right, has engaged in any criminal or unlawful acts that might bring the district into disrepute. **The Board also reserves the authority to reject a naming request that violates the district's Nondiscrimination policies.**

(cf. 0410 – Nondiscrimination in District Programs And Activities)
(cf. 0415 – Diversity, Equity and Inclusion)

Legal Reference:
EDUCATION CODE
35160 Authority of governing boards

Policy FRESNO UNIFIED SCHOOL DISTRICT
adopted: March 26, 1992 Fresno, California
revised: August 24, 1995
reviewed: July 31, 2001
revised: January 27, 2010
revised: _____, 2025

Policy Section: 7000 Facilities

Fresno Unified School District
Board Agenda Item

BOARD MEETING DATE: June 4, 2025

ACTION REQUESTED: PRESENT AND DISCUSS

TITLE AND SUBJECT: Public Hearing 2025/26 Local Control and Accountability Plan

ITEM DESCRIPTION: Included in the Board material is a copy of the Fresno Unified School District 2025/26 draft of the Local Control and Accountability Plan (LCAP) and LCAP Federal Addendum. Staff will present and the Board of Education will discuss the plan. As required by Education Code 52062, a public hearing will be conducted to provide an opportunity for discussion and public comment regarding the LCAP.

On February 26, 2025, we shared with the Board the LCAP Mid-year Update and information regarding the community outreach that took place in the fall of 2024. This included meetings with labor partners, focus groups, LCAP Community Meetings, ThoughtExchanges, Parent Advisory Committee (PAC), the District English Language Advisory Committee (DELAC), and the Community Advisory Committee (CAC). The first draft of the LCAP was posted on April 22, 2025. The draft LCAP was also presented to the DELAC on May 22, 2025 and the PAC on May 29, 2025. The latest draft has been updated to reflect feedback from educational partners, the Governor's May Revision, and strategic budget discussions.

The 2025/26 final LCAP is scheduled for discussion and adoption at the June 18, 2025, Board meeting.

FINANCIAL SUMMARY: There is no fiscal impact to the district at this time.

PREPARED BY: Ashlee Chiarito, Ed.D.

DIVISION: Business and Financial Services

CABINET APPROVAL PHONE: (559) 457-6226

CABINET APPROVAL: Chief Financial Officer, Patrick Jensen 

Fresno Unified School District



Draft Local Control and Accountability Plan (LCAP)

Public Hearing: 2025/26

WHAT WE WILL COVER

- LCAP Timeline
- What's New
- Educational Partner Participation
- Top Feedback Themes/Investments
- Proposed Budget 2025/26
- LCAP Action Budget Outline
- Equity Multiplier
- Draft LCAP Document and Resources
- Next Steps



LCAP PLANNING AND ENGAGEMENT TIMELINE

Key Point:

The final authority for all budget decisions at Fresno Unified School District is the Board of Education



- Plan for Engagement

- Connect with Community
- 44+ Separate Opportunities

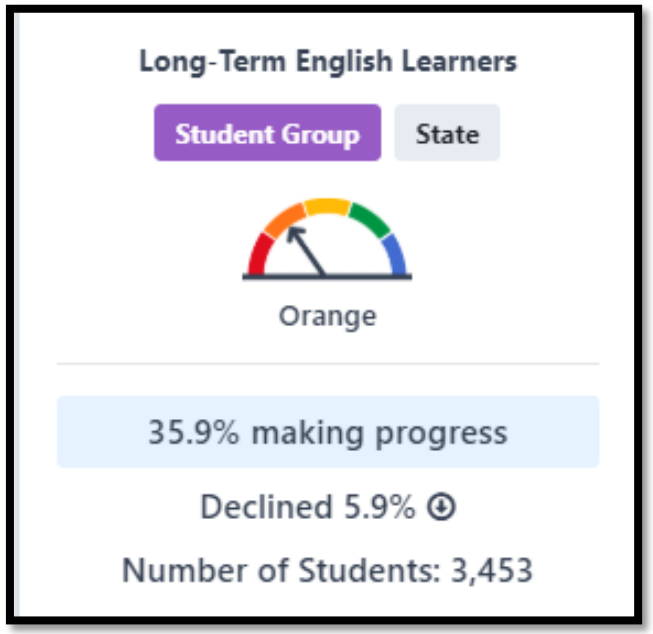
- Analyze Community Engagement Data
- LCAP Mid-Year Update and Community Input Presented to the Board of Education
- FUSD Writes the LCAP Draft

- Receive Input on the Draft
- Revise and Update Draft

- Feedback from PAC And DELAC
- LCAP Public Hearing
- Board of Education Approves LCAP and Budget

WHAT'S NEW IN THE LCAP

- **Learning Recovery Emergency Block Grant (LREBG)**
- **Long-term English Learner (LTEL) students as a group on the California School Dashboard**



OPPORTUNITIES FOR ENGAGEMENT



LCAP COMMUNITY MEETINGS

- Home School Liaisons
- Parent Engagement Hours
- PAC *(Parent Advisory Committee)*
- DELAC *(District English Learner Advisory Committee)*
- CAC *(Community Advisory Committee)*
- Project Access
- Community Meetings *(Regional)*
- SAB *(Student Advisory Board)*
- Bargaining Units
- Community-Based Organizations
- Student Incentive Initiative
- ThoughtExchange Survey *8,383 Participants*
- Staff Incentive Initiative

DISTRICT INVESTMENTS

TOP THEMES	INVESTMENTS 2024/25
ACADEMICS	• Literacy Initiative • Transitional Kindergarten Expansion • Tutoring Supports for all Students
SAFETY	• 37.5 FTE Campus Safety Assistants • Professional Learning • Extra duty days to support PL
ENGAGEMENT / SCHOOL CLIMATE	• Arts Expansion • Enrichments Trips • Athletics
STAFF SUPPORT	• Class Size Reduction • HSL Support at School Sites • School Psychologists
FOOD/NUTRITION	• 9 Executive Chefs • Increased Scratch Cooking • Multiple Meal Options at Elementary

PROPOSED BUDGET 2025/26

January/February

- Governor's Proposed Budget (January 10)

March/April/May

- Proposed Department Budget Presentations
- Edit LCAP Draft

May Revise

- Update of the State Budget (May 14)

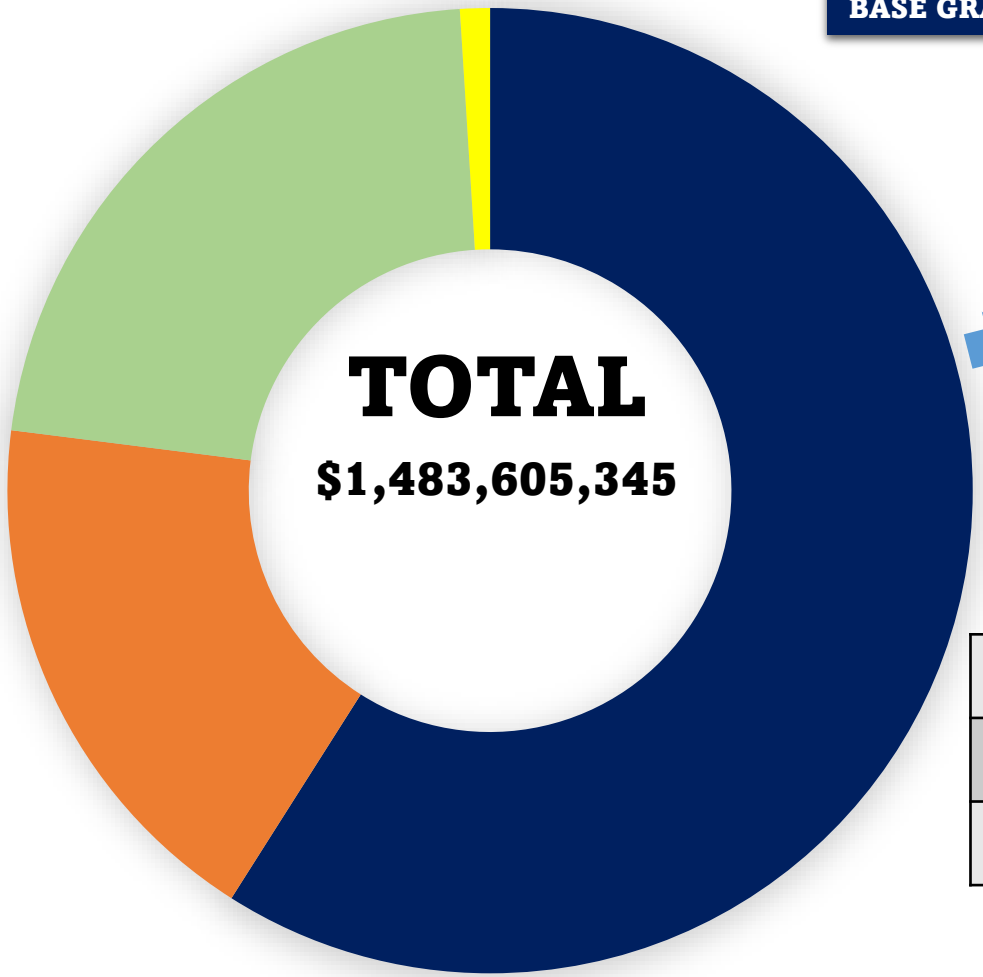
June

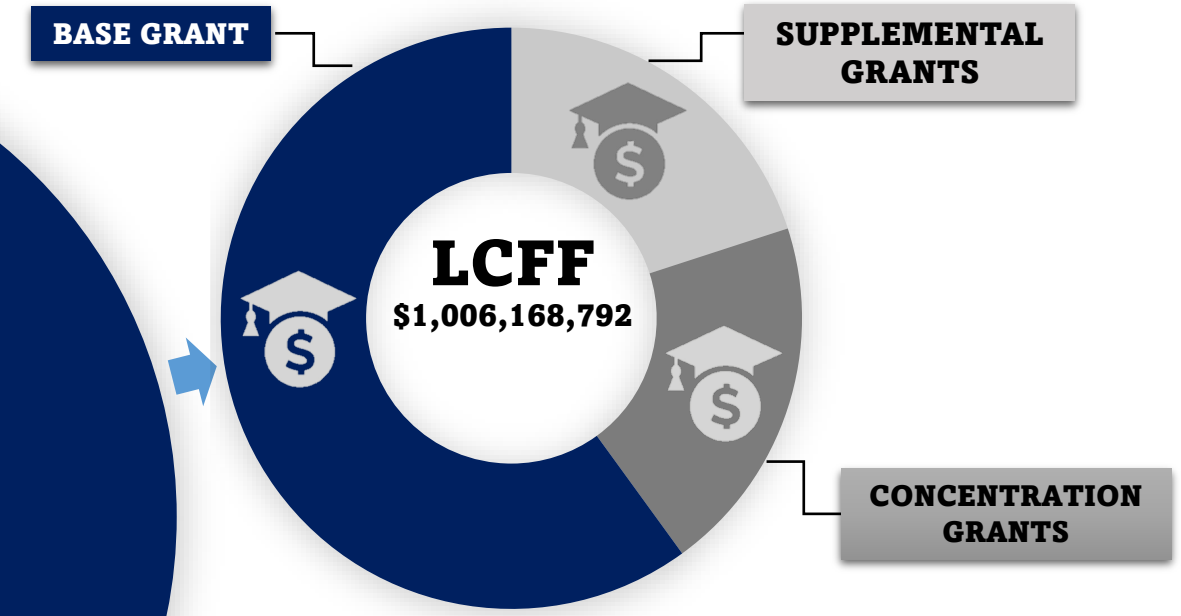
- June 4 - Proposed Budget Summary/Public Hearing
- June 18 - Budget Adoption



PROPOSED BUDGET: LOCAL CONTROL FUNDING FORMULA (LCFF)

Federal	$128,566,762
State	$299,828,923
Local	$49,040,868
LCFF	$ 1,006,168,792
TOTAL	$ 1,483,605,345





Base Grant	$728,674,126
Supplemental Grants	$124,744,498
Concentration Grants	$152,750,168

LCAP ACTION BUDGET OUTLINE

ACTION #	ACTION DESCRIPTION	BUDGET
1.01	Learning Recovery Emergency Block Grant	$29.6M
1.02	Additional Teacher Supply Funds	$4.2M
1.03	Middle & High School Redesign	$18.2M
1.04	Eliminate Elementary Combination Classes	$10.6M
1.05	Instructional Supports and Instructional Coaches	$29.7M
1.06	Additional Teachers Above Base Staffing	$33.4M
1.07	Additional School Site Administration above Base	$13.6M
1.08	Historically Underserved Student Groups	$5.3M
1.09	Historically Underserved Student Groups - Targeted Support Services	$0 M
1.10	Additional Supports for Libraries	$1.3M
1.11	BASE: Analysis, Measurement, and Accountability	$5.4M
1.12	GATE (Gifted and Talented Education)/AP (Advanced Placement)/IB (International Baccalaureate)	$6.2M
1.13	Expand Alternative Education	$2.4M
1.14	Maintain Additional Services for Phoenix Community Day School	$6.2M
1.15	All teachers are teachers of English learner (EL) students	$20M

LCAP ACTION BUDGET OUTLINE

ACTION #	ACTION DESCRIPTION	BUDGET
1.16	BASE: After School Tutoring	$77.6M
1.17	BASE: Extended Summer Learning	$30.9M
1.18	Expansion of Dual Language Immersion Programs	$1.4M
1.19	BASE: Instruction	$509.7M
1.20	BASE: Professional Learning	$50.5M
1.21	BASE: Technology Access and Support	$24.7M
1.22	BASE: Early Learning	$0.8M
1.23	High Quality School Site Health Services	$20.8M
1.24	Upgrading Access to Technology	$4.3M
1.25	Student Technology Access and Annual Refresh	$15.4M
1.26	Regional Instructional Managers	$2.8M
1.27	Early Interventions	$3.6M
1.28	Supports for Foster Youth / Project Access – Direct Technical Assistance	$2.3M
1.29	Supports for Homeless Youth	$2.5M
1.30	BASE: Special Education	$253.5M

LCAP ACTION BUDGET OUTLINE

ACTION #	ACTION DESCRIPTION	BUDGET
2.01	Linked Learning, ROP, and CTE Pathway Development	$27.9M
2.02	CTE STEM PK-6 Kids Invent!	$1.4M
2.03	Men's and Women's Alliance	$1.5M
2.04	School Counselors & Resource Counseling Assistants	$18.3M

LCAP ACTION BUDGET OUTLINE

ACTION #	ACTION DESCRIPTION	BUDGET
3.01	Increase School Allocations for Athletics	$16.1M
3.02	District-Funded Educational Enrichment Trips	$4.6M
3.03	District Arts Collaborative Project	$1.1M
3.04	Increased Funding for Music	$31.4M
3.05	Student Peer Mentor Program	$0.7M
3.06	School Climate and Culture Expansion	$9.3M
3.07	Restorative Practices / Relationship Centered Schools	$4M
3.08	BASE: Diversity, Equity, and Inclusion/Department of Prevention and Intervention	$34.6M
3.09	Campus Climate and Culture Teachers	$1.5M
3.10	Family Engagement Hour Training	$5.9M
3.11	Mental Health Supports	$12.8M
3.12	Transportation Services	$2.5M
3.13	Decrease Suspension Rate to Increase Attendance and Academic Success	$0M
3.14	Campus Safety Assistants	$7.7M
.15	Diversity, Equity, and Inclusion	$2.9M

LCAP ACTION BUDGET OUTLINE

ACTION #	ACTION DESCRIPTION	BUDGET
4.01	BASE: Recruitment, Selection and Retention of Human Capital	$15.5M

ACTION #	ACTION DESCRIPTION	BUDGET
5.01	Parent Engagement Investments	$4.1M
5.02	Expanded Student, Parent and Community Communication	$2.5M

ACTION #	ACTION DESCRIPTION	BUDGET
6.01	School Site Allocations to be principally directed toward the needs of LI, FY, and/or EL students	$24.7M
6.02	BASE: Central Office Administration	$8.1M
6.03	BASE: Business and Financial Services	$18.4M
6.04	BASE: Operational Services	$190.9M
6.05	BASE: Other Expenses	$11.1M
6.06	One-time Recovery Resources	$37.7M
6.07	School Site Allocations to be Prioritized by each School's Site Council to support the lowest-performing student groups in red on the California School Dashboard	$7.8M

EQUITY MULTIPLIER ACTIONS

ACTION #	ACTION DESCRIPTION	BUDGET
7.01	SBAC English Language Arts	$2.9M
7.02	SBAC Math	$0.7M
7.03	English Learner Progress Indicator	$0.5M
7.04	Chronic Absenteeism	$1.7M
7.05	Suspension	$1.3M
7.06	Graduation Rate	$0.4M
7.07	College & Career	$0.1M

EQUITY MULTIPLIER

Addams Elementary - English Language Arts, Chronic Absenteeism, Suspension	**$876,136**
Farber School of Credit Attainment - English Language Arts, Math, Graduation Rate, College and Career	**$665,788**
Columbia Elementary - English Language Arts, Math, Chronic Absenteeism, Suspension	**$620,713**
DeWolf Continuation High - English Language Arts, Chronic Absenteeism, Suspension, College and Career	**$245,093**
Fort Miller Middle - English Language Arts, Math, ELPI, Chronic Absenteeism, Suspension	**$704,289**
Fulton - Suspension	**$50,535**
Farber School of Independent Studies - English Language Arts, Math, ELPI, Chronic Absenteeism	**$1,640,524**
Lincoln Elementary - English Language Arts, Math, Chronic Absenteeism, Suspension	**$572,822**
Lowell Elementary - ELPI	**$345,571**
Phoenix Elementary - Chronic Absenteeism, Suspension	**$59,160**
Phoenix Secondary - Chronic Absenteeism	**$150,248**
Vinland Elementary - English Language Arts, ELPI, Chronic Absenteeism, Suspension	**$653,580**
Williams Elementary - English Language Arts, Chronic Absenteeism, Suspension	**$651,702**
Wolters Elementary - Chronic Absenteeism, Suspension	**$489,246**

ACCESS LCAP DRAFT, DOCUMENTS, AND SURVEY RESULTS

To view the full Draft LCAP Plan please visit or scan:

https://www.fresnounified.org/departments/state-and-federal-programs/local-control-and-accountability-plan-lcap



SCAN ME!

Next Steps: Public Discussion

- **<u>Adoption of LCAP and Budget</u>**
  - June 18, 2025



Fresno Unified School District
Board Agenda Item

BOARD MEETING DATE: June 04, 2025

ACTION REQUESTED: DISCUSS AND APPROVE

TITLE AND SUBJECT: Hold Public Hearing, Present and Discuss Fresno Unified School District's 2025/26 Proposed Budget and Education Protection Account

ITEM DESCRIPTION: Staff will present, a public hearing will be held, and the Board of Education will discuss Fresno Unified School District's 2025/26 Proposed Budget and Education Protection Account. The Proposed Budget includes the multi-year projected budget for the Unrestricted General Fund. The agenda item will describe factors addressed in the 2025/26 Proposed Budget and issues affecting the multi-year projections for 2026/27 and 2027/28.

As required by Education Code 42127, a public hearing will be conducted to provide an opportunity for discussion of the Fresno Unified School District's 2025/26 Proposed Budget and the proposed expenditures for the Education Protection Account.

Detailed information for the Proposed Budget and the multi-year projections will be provided to the Board of Education and will be posted on the district's website.

The 2025/26 final Proposed Budget is scheduled for discussion and adoption at the June 18, 2025 Board of Education meeting.

FINANCIAL SUMMARY: Noted in support material.

PREPARED BY: Kim Kelstrom

DIVISION: Business and Financial Services

CABINET APPROVAL PHONE: (559) 457-6226

CABINET APPROVAL: Patrick Jensen, Chief Financial Officer



Fresno Unified School District



Public Hearing
2025/26 Proposed Budget
Education Protection Account

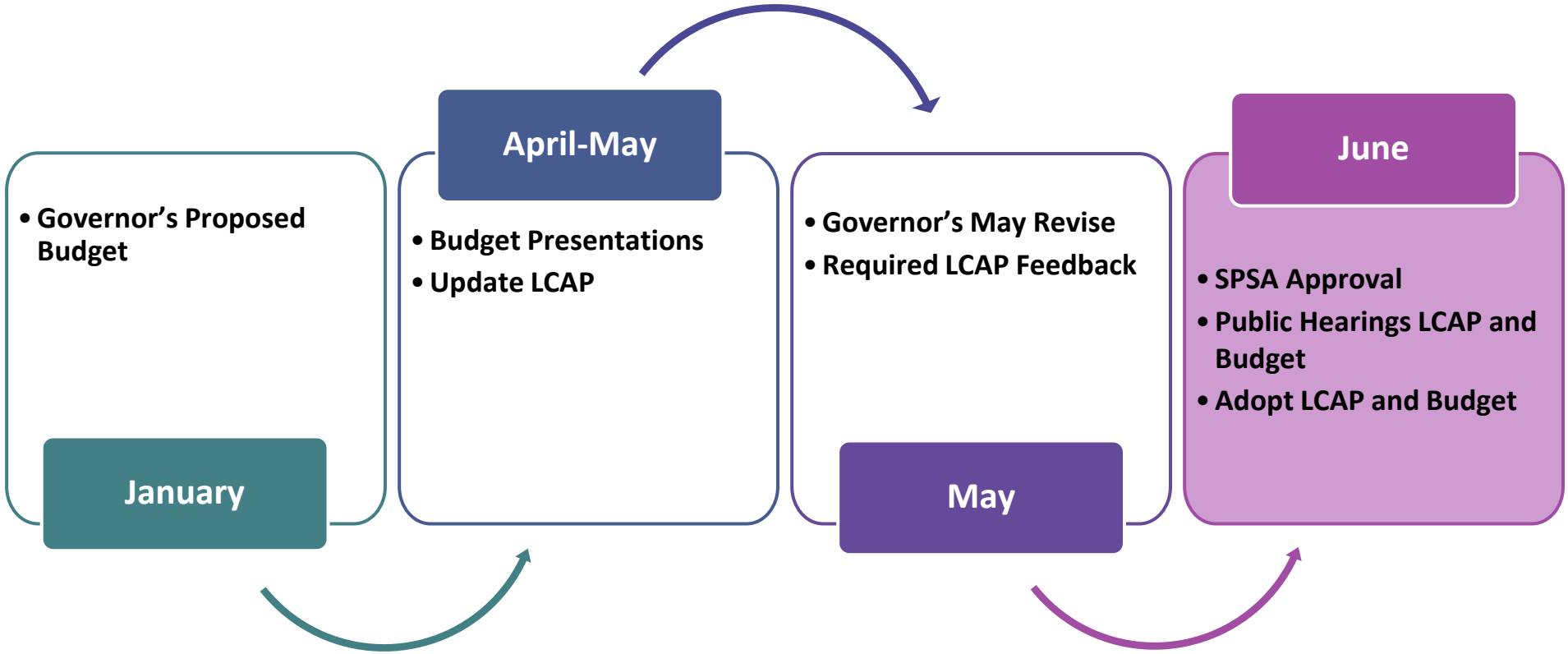
Board of Education

June 04, 2025

Outline

- Budget Development Timeline
- Fresno Unified Goals
- Budget Recommendations
- Education Protection Account
- Multi-Year Summary
- Conclusion

Budget Development Timeline



Fresno Unified Goals

Early Literacy

The percentage of 1st graders who are proficient in literacy based on iReady results will increase from 48% in June 2024 to 80% June 2030.

Literacy Intervention

The percentage of 3rd-8th grade students who are more than one year behind as measured by Smarter Balanced (SBAC) English Language Arts (ELA) who make more than one year's growth will increase from 18% in June 2024 to 30% by June 2030.

College and Career Readiness

The percentage of students graduating from high school who are college and career ready based on CCI will increase from 43% in June 2024 to 64% by June 2030.

Life Skills

The percentage of 6th, 8th, and 12th grade students who demonstrate benchmarked competencies in the skills listed in the Portrait of a Learner using age-appropriate assessments will increase by X% in June 2027 to Y% by June 2030.

Updating State Budget Impacts for Fresno Unified

January Proposal to May Revise

January Proposed Budget

LCFF COLA 2.43% - $13.2 million

- COLA after being offset by declining enrollment and ADA averages
- Funded on 3-year prior ADA Average
- Transitional Kindergarten lower ratios of 10:1 increases add on by $3,077 to $6,404 per TK ADA $8 million

Special Education and Preschool COLA 2.43%: $1.3 million

PERS Pension Rate: $700,000

No change to STRS rate

May Governor's Revise

LCFF COLA 2.30% - $8.1 million COLA after being offset by declining enrollment and ADA averages (24/25 actual ADA was lower)

- Funded on 3-year prior ADA Average
- Transitional Kindergarten lower ratios of 10:1 increases add on by $3,077 to $5,545 per TK ADA $6.0 million

Special Education COLA 2.30%: $1.3 million Funded on prior year ADA

Preschool – No COLA

PERS Pension Rate: $700,000

No change to STRS rate

Cash Deferrals

June 2026 to July 2026

Pandemic Recovery Spending

Federal Recovery	Item Description	2020/21 Unaudited Actuals	2021/22 Unaudited Actuals	2022/23 Unaudited Actuals	2023/24 Unaudited Actuals	2024/25 Estimated Actuals
Expanded Learning Opportunities	Additional Instructional Time (all grade levels)	$ -	$ 10.0		$ 0.9	$ -
	Expanded Summer & Winter Learning (including Alternative & Special Education)	$ -	$ 32.7	$ 5.8	$ 5.3	$ -
	Expanded After School Programs	$ -	$ 7.4		$ -	$ -
	Middle School & High School Enrichment Opportunities	$ -	$ 3.8		$ -	$ -
	eLearn Academy	$ -	$ 12.8	$ 8.4	$ 7.8	$ -
	Simultaneous Teaching	$ -	$ 32.3		$ -	$ -
Targeted Student Supports	Literacy Class Size Supports	$ -	$ 17.6	$ 2.0	$ 3.1	$ -
	Credit Recovery	$ -	$ 1.6	$ 0.6	$ 1.7	$ -
	School Site Support (to be planned through the SPSA)	$ -	$ 1.5	$ -	$ -	$ -
	Student Group Support (African American, English Learners, Early Learners, Arts, Athletics)	$ -	$ 3.3	$ 5.6	$ 7.6	$ -
Training & Resource Supports	Two Day Voluntary Professional Learning Summit and Three Additional Planning & Student Engagement Days	$ -	$ 6.3	$ 1.5	$ -	$ -
	Curriculum & Instruction Supports	$ -	$ 5.6	$ 6.1	$ 6.1	$ -
	Teacher Development Supports	$ -	$ 3.9	$ 4.4	$ 5.1	$ 0.2
	Leadership Development Supports	$ -	$ -	$ 0.3	$ 1.0	$ -
	Student supports, (student books, employability, skills contract)	$ -	$ 2.8	$ 2.0	$ -	$ -
Health, Social-Emotional & Mental Health Supports	Health Services Support	$ -	$ 5.3	$ 1.5	$ 0.2	$ -
	Social-Emotional / Mental Health Supports	$ -	$ 3.0	$ 2.1	$ 17.7	$ 0.3
	Special Education Support	$ -	$ -	$ 6.7	$ 12.3	$ 0.5
Facility & Technology Enhancements	Classroom HVAC Upgrades	$ -	$ 13.0	$ 6.2	$ 58.4	$ 25.0
	Student Desk Replacements, Cafeteria and Outdoor Tables	$ -	$ 4.2	$ 2.5	$ 2.6	$ -
	Technology Upgrades (Interactive Panels, WiFi Expansion, Security, Classroom Telecom Upgrades)	$ -	$ 1.5	$ 20.3	$ 17.8	$ -
	Upgrade Equipment (HR, Cafeteria)	$ -	$ -	$ -	$ 2.0	$ -
	Student Support Services - Office Space, Media Centers, Science Lab	$ -	$ -	$ 1.1	$ -	$ -
	CNG Busses	$ -	$ -	$ -	$ -	$ 1.2
	Farber Facilities (Expanded Alternative Education/CTE)	$ -	$ -	$ 31.1	$ 13.1	$ 3.0
	Autonomous Scrubbers Sanitation System	$ -	$ -	$ -	$ -	$ 2.8
	Outdoor Support Space	$ -	$ -	$ -	$ 6.7	$ 22.5
Sub Total		**$ -**	**$ 168.6**	**$ 108.2**	**$ 169.4**	**$ 55.5**
demic Learning and Recovery Commitment		$ 107.5	$ 60.9	$ 69.7	$ 32.5	$ -
Indirect		$ -	$ 8.4	$ 3.5	$ 3.2	$ 0.5
Total		**$ 107.5**	**$ 237.9**	**$ 181.4**	**$ 205.1**	**$ 56.0**
Beginning Balance Recovery Funds		**$ 787.9**	**$ 680.4**	**$ 442.5**	**$ 261.1**	**$ 56.0**
Ending Balance Recovery Funds		**$ 680.4**	**$ 442.5**	**$ 261.1**	**$ 56.0**	**$ 0.0**

Education Protection Account

- Proposition 55 extends personal income tax through 2030
- Tax revenues received are placed into the Education Protection Account
- Proposition 30 and Proposition 55 include several accountability measures:
  - Governing Board at a public hearing approves a spending plan
  - Funds cannot be used on administrative costs
  - Website publishing required
  - Annual financial audit
- Revenue – $126,905,730
- Usage: All funds will be used for teacher salary/benefit costs

Position Changes – Central Office

Positions	2024/25	2025/26
Administrative Analyst, Analyst I, Analyst II	(2.0)	(2.0)
Assistant Superintendent	(1.0)	--
Clinical School Social Worker, School Counselor, Guidance Learning Advisor	(4.0)	(2.0)
Coordinator I, Coordinator II	--	1.0
Director, Executive Director, Exec. Officers, Administrator	1.0	(4.0)
Food Service District Supervisor	--	1.0
Manager I, Manager II, Manager III, Project Manager	(7.0)	(5.0)
Classified Assistants	(5.0)	(1.9)
Classified Specialist	(4.5)	(2.0)
Classified Technician	(5.0)	(1.0)
Customer Service Representative	1.0	(1.0)
Department Office Managers and Secretaries	(3.0)	(3.0)
Employee Service Center Specialist	--	(1.0)
Mentoring Program Facilitator I	--	(1.0)
Nutrition Services Assistants, Cook/Baker, Manager, and Operator	7.4	--
Telecommunication Operator	--	(1.4)
Teachers on Special Assignment, Literacy Coach, Climate and Culture Specialist and Resource Specialist	(39.2)	(11.0)
Total Central Office Change	**(61.3)**	**(34.3)**

Position Changes – School Site

Positions	2024/25	2025/26
Nurse	9.0	1.0
Teacher on Special Assignment DS	--	(41.0)
Teachers	(2.0)	2.8
Teachers based on Staffing Parameters	52.0	16.0
After School/Extended Day Lead	--	(5.3)
Campus Safety Assistants	41.0	--
Licensed Vocational Nurse	--	0.9
Paraeducators	--	(8.3)
Paraeducators based on Staffing Parameter	70.3	13.4
Principal, Vice Principal *(staffing parameters)*	(3.0)	(4.0)
Total School Site Change	**167.3**	**(24.5)**

Augmentation

Budget Areas	2025/26 Augmentation Request	2025/26 One-Time
Salary Increase 5.0% Ongoing (4.5% negotiated + 0.5% DS)	$39,500,000	
Salary Increase 3.0% One-time (2.5% negotiated + 0.5% DS)		$19,750,000
Teacher Supply Allotments (DS)	$2,400,000	
Class Size Reduction	$2,900,000	
Save Mart Center and Officiating contract*	$455,000	--
Utilities* *($1.0 million already included in multi-year)*	$1,000,000	
Certificated 2.6 FTE for grant match* (Curriculum and Instruction/ Career Technical Education)	$22,000	$325,000
First Student Contract and Bus Cameras* (Transportation)	$550,000	$137,000
Cafeteria Cameras and Vaping Sensors* (Security)	--	$840,000
Training supplies* (Human Resources)	--	$10,000
ESSER Continuation (African American Academic Acceleration)	--	$895,000
ESSER Continuation (Department of Prevention & Intervention)	--	$4,000,000
Textbook Adoption *(Already in Committed Reserve)*		$8,100,000
Total	**$46,827,000**	**$34,057,000**

* Represents new investments not seen in previous budget

2025/26 Summary by Department

Budget Areas	2025/26 Augmentation Request	2025/26 Reductions	2025/26 One-Time	2025/26 Total FTE
African American Academic Acceleration	--	($486,000)	$895,000	(3.6)
Alternative Education	--	($390,000)	--	(2.0)
Analysis, Measurement, & Accountability	--	($419,000)	--	(2.0)
Business & Financial Services	--	($273,000)	--	(2.0)
Career Technical Education	$22,000	--	--	--
Community Schools	--	($85,000)	--	0.2
Curriculum & Instruction	--	($281,000)	$325,000	0.2
Department of Prevention and Intervention	--	($923,000)	$4,000,000	(7.1)
Diversity, Equity, and Inclusion	--	($260,000)	--	(0.9)
Engagement & External Partnerships	--	($700,000)	--	(2.0)
English Learners	--	($736,000)	--	(3.0)
Expanded Learning	--	--	--	(5.3)
Facilities Management & Planning	--	($66,000)	--	--
Human Resources	--	($863,000)	$10,000	(3.0)
Information Technology – Learner Support	--	($206,000)	--	(2.0)
Parent University	--	--	--	(1.0)

2025/26 Summary by Department

Budget Areas	2025/26 Augmentation Request	2025/26 Reductions	2025/26 One-Time	2025/26 Total FTE
Plant Operations *($1.0 million already included in MYP)*	$1,000,000	--	--	--
Purchasing & Warehouse *(increase teacher allocation)*	$2,400,000	--	--	--
School Leadership	--	($230,000)	--	(1.0)
School Safety & Security	--	($123,000)	$840,000	(1.4)
Special Education	--	($383,000)	--	3.0
Student Engagement	$455,000	--	--	--
Teacher Development	--	($338,000)	--	(2.0)
Translation Services	--	--	--	1.0
Transportation	$550,000	--	$137,000	--
Total	**$4,427,000**	**($6,762,000)**	**$6,207,000**	**(33.9)**

Ongoing Planned Reductions

Budget Areas	2024/25	2025/26	2026/27	2027/28
TSA to lower class size (*Does not include Designated Sites DS*)	$10.0	$3.0	$ --	$ --
Department Reductions	12.0	6.7	--	--
Alternative Education Consolidation	2.0	--	--	--
Contract Savings (Transportation/Health)	2.0	--	--	--
Designated Schools (includes TSA's)	--	19.6	2.4	3.5
Shift costs to Title I and ELOP	--	5.0	--	--
Travel 50%	--	0.6	--	--
To Be Determined	--	--	25.0	25.0
Total	**$26.0**	**$34.9**	**$27.4**	**$28.5**

ELOP – Expanded Learning Opportunities Program
EEBG – Educator Effectiveness Block Grant ends 6/30/26
OPEB – Other Post Employment Benefits offset contribution with Health Fund

Multi-Year Summary: 2024/25 through 2027/28

Unrestricted General Fund

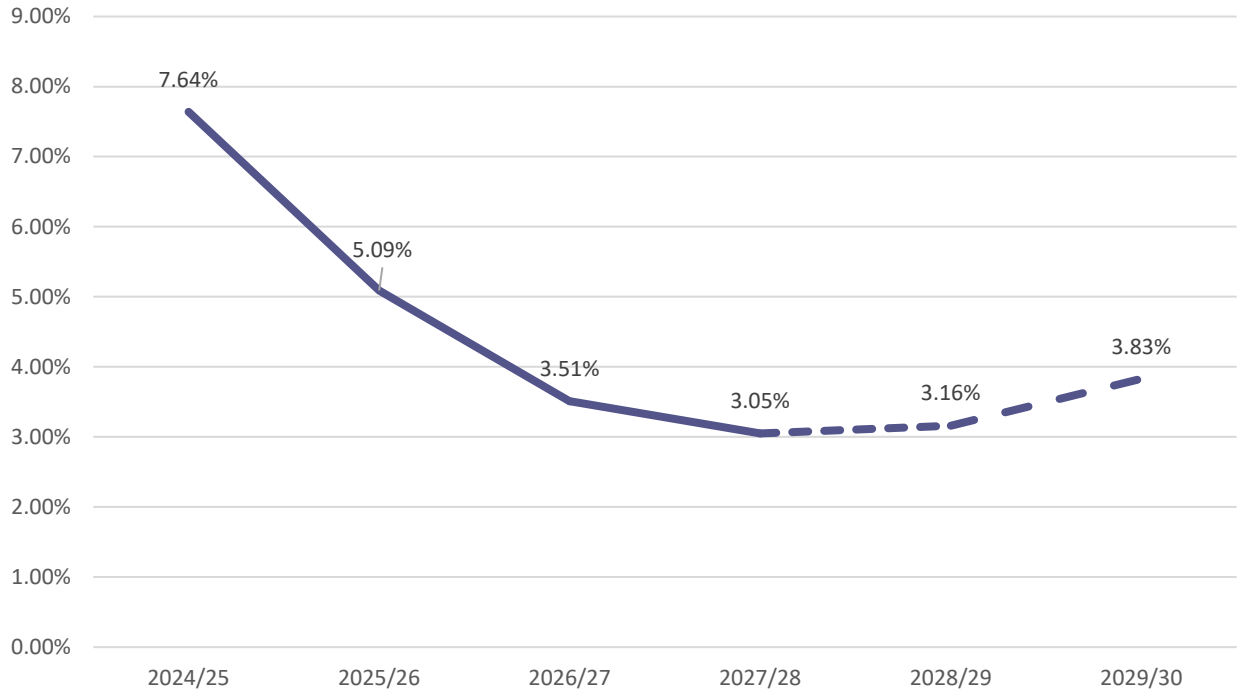
	Estimated 2024/25	Budget 2025/26	Projected 2026/27	Projected 2027/28
Ongoing Net Change in Fund Balance	**($70.91)**	**($77.13)**	**($65.35)**	**($9.93)**
Net Unrestricted General Fund Balance:	**$127.27**	**$86.55**	**$57.20**	**$47.27**
Reserve level	**7.64%**	**5.09%**	**3.51%**	**3.05%**

2025/26 Allocate Fund Balance

Future Textbook Adoption – $8.1 million

Pandemic Learning Recovery – $50.7 million

Multi-Year Projection – Unrestricted Reserve



COLA Assumptions:
2024/25 1.07%
2025/26 2.30%
2026/27 3.02%
2027/28 3.42%
2028/29 3.31%
2029/30 1.00%*
*Not yet provided

Conclusion

- Resources prioritized for early literacy, literacy intervention, college and career readiness, and life skills
- Continuing our balanced, phased-in approach to maintain financial stability

Conduct Public Hearing

A positive certification reflects that the district will have a positive General Fund balance and a positive cash balance for the current and two subsequent years. The following chart shows the multi-year projected budget for the Unrestricted General Fund. A description of the assumptions for the 2025/26 Proposed Budget, and factors affecting the multi-year projections for 2026/27 and 2027/28, are listed below. The multi-year projection maintains a reserve level in accordance with board policy 3100 for all years.

	Estimated 2024/25	Budget 2025/26	Projected 2026/27	Projected 2027/28
Ongoing Funds:				
Revenues	$1,050.48	$1,058.16	$1,082.95	$1,112.65
- Expenses, Sources/Uses	$1,121.39	$1,135.29	$1,148.30	$1,122.58
Ongoing Net Change in Fund Balance	($70.91)	($77.13)	($65.35)	($9.93)
One-Time Funds:				
One-Time Revenues	$7.80	$3.60	$0.00	$0.00
One-Time Expenses	$48.60	$6.64	$19.80	$15.00
One-Time Net Change in Fund Balance	($40.80)	($3.04)	($19.80)	($15.00)
Total Unrestricted General Fund:				
Beginning Balance	$355.04	$243.33	$163.16	$78.01
Ending Balance	**$243.33**	**$163.16**	**$78.01**	**$53.08**
Cash, Inventory, Prepaid Assets	$5.81	$5.81	$5.81	$5.81
Committed for Future Textbook Adoptions	$26.90	$18.80	$5.00	$0.00
Committed Pandemic Learning and Recovery	$82.70	$32.00	$0.00	$0.00
FTA Student Support	$0.00	$20.00	$10.00	$0.00
Assign One-Time Expenses and Carryover	$0.65	$0.00	$0.00	$0.00
Net Unrestricted General Fund Balance:	**$127.27**	**$86.55**	**$57.20**	**$47.27**
Change in Reserve	***($20.86)***	***($40.72)***	***($29.35)***	***($9.93)***
Reserve level	**7.64%**	**5.09%**	**3.51%**	**3.05%**

General Comments Regarding the Proposed Budget for 2025/26

The 2025/26 Proposed Budget includes recommendations to address the challenges the district is facing with lower enrollment, lower attendance, and lower Cost-of-Living Adjustments. The Board of Education has engaged in Student Outcomes Focused Governance. "The framework is built around six research-informed competencies that describe school board behaviors and the degree to which they create the conditions for improvements in student outcomes: Vision & Goals, Values & Guardrails, Monitoring & Accountability, Communication & Collaboration, Unity & Trust, and Continuous Improvement."

The Goals established by the Board of Education include Early Literacy, Literacy Intervention, College and Career Readiness, and Life Skills.

The assumptions outlined are based on guidance received from School Services of California ("SSC"), as well as the Governor's May Revised Budget for 2025/26 ("the May Revise") information:

- The Governor's summary states *"the Budget cautioned that the most significant immediate risk to the budget outlook was substantial changes in federal policy, specifically, broad-based tariffs."*
- *"Washington's imposition of tariffs has driven a downgrade in both the economic and revenue forecasts."*
- *"Transformational changes continue in TK-12 education as the May Revision reflects the full implementation of transitional kindergarten, full funding for school meals for all, and free access to expanded school day and school year enrichment and academic support for thousands of students."*
- The May Revision forecasts a *"growth recession*" which is *"marked by a substantial slowdown in Gross Domestic Product (GDP) growth combined with lower job growth and higher unemployment."*
- *"The Budget solves a $12 billion deficit for 2025-26. Unlike the last two years, during which the state also faced budget deficits, this year's approach includes a significant number of reductions to ongoing programs that result in greater savings in future years."*
- The 2025/26 budget proposal relies on a combination of reductions, borrowing, and funding shifts including deferring cash from June 2026 to July 2026.
- The prior guidance in January 2024 from SSC projected the cost-of-living adjustments (COLA) as follows: 2.46% 2025/26, 3.52% in 2026/27, and 3.63% in 2027/28. Current guidance projects the funded COLAs as follows: 2.30% in 2025/26, 3.02% in 2026/27, and 3.42% in 2027/28. Furthermore, the proposed budget included funding for transitional kindergarten to lower adult to student ratio of 10:1 of $5,404 per ADA. These proposals equate to an increase of $8.1 million in 2025/26 ($5.1 million from the January Governor's Proposal). Further increases are also projected of $25.8 million and $26.6 million in 2026/27, and 2027/28, respectively.
- The LCFF assumptions include a 92% attendance rate in 2025/26, 2026/27, and 2027/28 and a decline in student enrollment in 2025/26, 2026/27, and 2027/28 of approximately 650 students, 1,300 students, and 1,100 students, respectively.
- The May Revise proposes California State Teachers' Retirement System (CalSTRS) employer costs will remain at 19.10% in 2025/26, 2026/27 and 2027/28.
- The May Revise proposed California Public Employees' Retirement System (CalPERS) employer costs have been updated from the Governor's January Proposal to the May Revise at 26.81% in 2025/26, 26.90% in 2026/27, and 27.80% in 2027/28.

In preparation of the 2025/26 Proposed Budget, an analysis was completed to estimate the 2024/25 ending balance. The Second Interim projected a net Unrestricted General Fund ending balance of $128.0 million. The revised projected net Unrestricted General Fund ending balance is $127.3 million. Overall, 2024/25 estimated actuals includes an overall savings from the Second Interim of $700,000 due mainly to the following components:

1. **Local Control Funding Formula (LCFF) for 2024/25**
   Recognize an increase due to actual Period 2 attendance reports for an increase of $200,000.

2. **Local Revenue**
   Recognize an increase in interest income of $1.3 million.

3. **Supplies, Services and Capital Outlay**
   Recognize increased expenditures of ($1.8 million) in the following areas
   - Transportation increased cost due to more routes – ($2.2) million
   - Savings of school site and department supplies – $400,000

- **Contribution to Health Fund**
  As a result of a new labor agreement, an additional $1.0 million will be contributed annually from the Health Fund to the General Fund in fiscal years 2024/25 and 2025/26.

Board of Education Designated Funds
The 2025/26 Proposed Budget includes a multi-year approach for utilization of one-time state and federal recovery resources to address the learning needs of students and the effects of the pandemic.

Committed Fund Balance	2025/26	2026/27	2027/28
• Future Textbook Adoption	$ 18.8 million	$ 5.0 million	$ 0.0 million
• Pandemic Learning and Recovery	$ 32.0 million	$ 0.0 million	$ 0.0 million

Assigned Fund Balance	2025/26	2026/27	2027/28
• FTA Student Supports	$ 20.0 million	$10.0 million	$ 0.0 million

One-Time Recovery Funds
To date, the district has been awarded nearly $790.0 million in one-time funding from various state and federal resources. These resources were intended to help districts navigate and respond to the impacts of the pandemic. The district's strategic planning of one-time resources has centered on providing increased student access to instructional and social-emotional interventions, reimagining facility and technology use, and redefining health and safety expectations. All funds were expended by March 2025.

2025/26 Proposed Budget

Local Control Funding Formula (LCFF) – As mentioned earlier, the 2025/26 Proposed Budget assumes a 2.30% COLA along with an increase to support lower Transitional Kindergarten adult to student ratios, which equates to an increase of approximately $8.1 million.

Education Protection Account – As required by the passage of Proposition 30 in November 2012, a public hearing must be conducted to discuss and approve utilization of Education Protection Account (EPA) funds for 2025/26. This EPA public hearing may be conducted at the same time as the budget public hearing. All K-12 local agencies have the sole authority to determine how the funds are spent, providing salaries and benefits are not used for administrators or any other administrative costs (as determined through the account code structure).

In addition, it is required for the annual financial audit to include verification that EPA funds were used as specified by Proposition 30, and the additional cost of the audit would be an allowable expense from the EPA. If EPA funds are not expended in accordance with the requirements of Proposition 30, civil or criminal penalties could be incurred.

For 2025/26, the EPA funds are estimated to be 28% of the LCFF funds. This equates to $126.9 million. All funds will be used to support teacher salary and benefit costs.

School Site Investments – The staffing parameters for 25/26 are as follows:

Elementary school site investments include:

- Classroom teachers provided per the collective bargaining agreement. Resources for an additional teacher provided at designated elementary schools and an instructional coach at each elementary school
    - Transitional Kindergarten – 1 teacher to 24 students
    - Kindergarten through 3rd grade – 1 teacher to 23 students
    - 4th grade through 6th grade – 1 teacher to 28 students
    - Teacher choice of augmentation aide or up to $5,000 annual stipend if exceeding Classroom Guidelines of 1-3 students or 4 or more students
- Classroom kindergarten aides are provided to each elementary school
- Custodial staff provided based on square footage
- Clerical supports include an office manager, office assistant, library technician, and a home school liaison
- Health care professionals include a registered nurse, licensed vocational nurse or health assistant, and a school psychologist
- Site leadership positions include a principal and a vice principal

Middle school site investments include:

- Classroom teachers provided per the collective bargaining agreement, middle school redesign, transition teachers, campus culture teachers, and school climate teachers
    - 7th grade through 8th grade – 1 teacher to 27 students
    - Teacher choice of augmentation aide or up to $5,000 annual stipend if exceeding Classroom Guidelines of 1-3 students or 4 or more students
- Safety investments include campus safety assistants

- Custodial staff provided based on square footage
- Clerical supports include an office manager, office assistant, attendance records assistant, library technician and home school liaison
- Health care professionals include a registered nurse, licensed vocational nurse or health assistant, and a school psychologist
- Site leadership positions include a principal, vice principal, guidance learning advisor, and counselor

High school site investments include:

- Classroom teachers provided per the collective bargaining agreement. Additional teachers include professional learning updraft system teams, librarian, targeted improvement actions
    - 9th grade through 12th grade – 1 teacher to 28 students
    - Teacher choice of augmentation aide or up to $5,000 annual stipend if exceeding Classroom Guidelines of 1-3 students or 4 or more students
- Safety investments include a school resource officer, probation officer, and campus safety assistants
- Custodial investments provided based on square footage and may include a PE custodian, pool custodian, and auditorium custodian as necessary based on school facilities
- Clerical supports include an office manager, registrar, assistant registrar, financial technician, office assistant, attendance records assistant, library technician, and resource counseling assistant
- Health care professionals include a registered nurse, licensed vocational nurse, and school psychologist
- Site leadership positions include a principal, vice principal, counselor, campus culture director, and athletic director

Designated Schools – In accordance with the current employee bargaining agreement proposal, the 2025/26 includes the elimination of an additional 30 minutes of instruction and reduction from 10 additional professional learning days to 5 days of self-directed transitional days for 2025/26 and 3 days in 2026/27.

Teacher instructional Supplies – In accordance with the current employee bargaining agreement proposal, the 2025/26 includes an ongoing increase from $500 to $1,000 per FTA bargaining member of $2.4 million.

The following were presented at the April 30, 2025 and May 14, 2025 Board Meetings

African American Student Academic Acceleration – The 2025/26 Proposed Budget includes a reduction of 1.6 FTE Paraeducator, a 1.0 FTE Teacher on Special Assignment, convert 1.0 FTE Project Manager to Program Manager, reduce suspension support and independent study support due to low utilization, and reduce supplies and contracts totaling a decrease of ($486,000).

In addition, the Proposed Budget includes one-time funds to support peer facilitators and summer camps of $895,000.

Alternative Education – The 2025/265 Proposed Budget includes a reduction of 1.0 FTE Executive Director, 1.0 FTE Office Assistant, and travel and supplies totaling a decrease of ($390,000).

Analysis, Measurement & Accountability – The 2025/26 Proposed Budget includes a reduction of 2.0 FTE Executive Directors, 1.0 FTE Tech Specialist III, and add a 1.0 FTE Director totaling a net decrease of ($419,000).

Business Financial Services – The 2025/26 Proposed Budget includes a reduction of 1.0 FTE Employee Service Center Specialist and 1.0 FTE Analyst I, totaling a decrease of ($273,000).

Career Technical Education – The 2025/26 Proposed Budget includes a reclassification of 0.6 FTE to Coordinator II for an increase of $22,000.

College & Career Readiness – The 2025/26 Proposed Budget includes a shift of 10.0 FTE Counselors (funded by A-G Grant through 2024/25) to FTA Student Support Allocation.

Community Schools – The 2025/26 Proposed Budget includes a reduction of contracts of ($85,000).

Curriculum & Instruction – The 2025/26 Proposed Budget includes a reduction of 1.0 FTE Secretary II, a 1.0 FTE Literacy Coach, and supplies totaling a decrease of ($281,000).

In addition, the Proposed Budget includes one-time funds to support 2.2 FTE Teachers to match Learning Communities for School Success Program Grant of $325,000.

Department of Prevention and Intervention – The 2025/26 Proposed Budget includes a reduction of 1.0 FTE Mentor Program Facilitator, a 1.0 FTE Secretary, a 1.0 FTE Manager II, a 1.0 FTE Intervention Specialist, conversion of 3.0 FTE Manager II to Manager III, conversion of 1.0 FTE Climate Specialist to 1.2 FTE Teacher and reduce supplies and contracts totaling a decrease of ($923,000).

In addition, the Proposed Budget includes one-time allocations for 2025/26 and 2026/27 for the following supports: 3.0 FTE Counselors, 1.0 FTE Office Assistant, 9.0 FTE Social Workers, 2.0 FTE Behavioral Intervention Specialist, 1.0 FTE Behavior Support Advisor, secondary restorative justice, support intensive cases, mental health services, and build capacity for alternative strategies totaling a one-time allocation of $4.0 million.

Diversity, Equity, & Inclusion – The 2025/26 Proposed Budget includes a reduction of 1.0 FTE Program Technician and reduction in supplies and contracts totaling a decrease of ($260,000).

Early Learning – The 2025/26 Proposed Budget includes a reduction of 2.0 FTE Child Development Teachers, a 2.25 FTE Child Development Paraeducators, and add 1.0 FTE Program Technician for a net decrease of ($375,000).

Engagement & External Partnership – The 2025/26 Proposed Budget includes shifting 1.0 FTE Chief Engagement and External Officer to the Foundation, 1.0 FTE Project Manager to grant, and supplies and contracts to the Foundation totaling a decrease of ($700,000).

English Learners – The 2025/26 Proposed Budget includes a reduction of 3.0 FTE Teachers on Special Assignment, supplemental salaries, and supplies totaling a decrease of ($736,000).

Expanded Learning – The 2025/26 Proposed Budget includes a reduction of 5.25 FTE Lead After School/Extended Day, supplemental contracts offset by shift of elementary extra-curricular and co-curricular allocations and utility cost for elementary after school and summer school.

Facilities Management & Planning – The 2025/26 Proposed Budget includes a reduction for the end of the Parent University Lease totaling a decrease of ($66,000).

Health Benefits & Defined Benefits – The 2025/26 Proposed Budget includes an employee contribution of $22,000 per active employee. The Budget is provided by the Joint Health Management Board (JHMB).

Health Services – The 2025/26 Proposed Budget includes an additional 1.0 FTE Nurse funded by Medi-Cal for an increase of $170,000.

Human Resources – The 2025/26 Proposed Budget includes a reduction of 1.0 FTE Manager I, 1.0 FTE Data Specialist II, a 1.0 FTE Executive Officer, a 1.0 FTE Administrative Secretary II, and supplies and contracts and services totaling a decrease of ($863,000).

In addition, the Proposed Budget includes one-time allocation for professional learning of $10,000.

Information Technology – The 2025/26 Proposed Budget includes an increase in contract licenses totaling an increase of $250,000.

Information Technology – Learner Support Services – The 2025/26 Proposed Budget includes a reduction of 1.0 FTE Customer Service Representative, 1.0 FTE Help Desk Technician, and 1.0 FTE Tech Support Specialist II totaling a decrease of ($326,000).

Nutrition Services – The 2025/26 Proposed Budget includes an increase of 1.0 FTE Tech Support Specialist, 1.0 FTE District Supervisor, food costs, and scratch cooking contract totaling an increase of $1,845,000.

Plant Operations – The 2025/26 Proposed Budget includes increase for utilities totaling an increase of $2.0 million.

Purchasing and Warehouse – The 2025/26 Proposed Budget includes an increase to the teacher supply allocation from $500 to $1,000 per teacher totaling an increase of $2,400,000.

Risk Management and Workers' Compensation – The 2025/26 Proposed Budget includes the proposed rate for the Liability and Workers' Compensation rates remain the same at 1.50% and 0.50%, respectively.

School Leadership – The 2025/26 Proposed Budget includes a reduction of 1.0 FTE Administrative Analyst, substitute salaries and supplies totaling a decrease of ($230,000).

Special Education – The 2025/26 Proposed Budget includes an increase in support to staffing parameters of five classrooms which provides 5.0 FTE Teachers and 4.4 FTE classified support which is based on the parameters listed above. In addition, a reduction of 1.0 FTE, 0.9 FTE Paraeducator for Fresno State Program, a conversion of 3.0 FTE Resource Specialist to Individual Small Group Teachers and reduction of 3.5 FTE Paraeducators totaling a decrease of ($383,000).

School Safety & Security – The 2025/26 Proposed Budget includes a reduction of 1.4 Telecommunication Operators for a decrease of ($123,000).

In addition, the Proposed Budget includes one-time allocation for cameras for cafeterias and vape sensors of $840,000 professional learning of $10,000.

Student Engagement – The 2025/26 Proposed Budget includes an increase to Save Mart Center Graduation and officiating contracts totaling an increase of $455,000.

Teacher Development – The 2025/26 Proposed Budget includes a reduction of 2.0 FTE Teachers on Special Assignment totaling a decrease of ($338,000).

Transportation – The 2025/26 Proposed Budget includes an increase to Special Education Transportation contract totaling an increase of $550,000.

In addition, the Proposed Budget includes one-time allocation for bus camera replacements of $137,000.

Board of Education Approved One-time Expenditures

The 2025/26 Proposed Budget includes a net $6.6 million for one-time expenditures as follows:

- One-Time Salary increase $ 19.8 million
- K-12 Math Textbook Adoption $ 13.8 million
- FTA Student Support $ 10.0 million
- Social Emotional Supports $ 4.0 million
- African American Student Support $ 0.9 million
- School Safety & Security $ 0.8 million
- Lawson Software Upgrade $ 0.7 million
- Curriculum Supports $ 0.3 million
- Transportation $ 0.1 million
- Utilize Restricted Lottery (Textbooks) ($ 6.1) million
- Utilize Arts and Music Block Grant (Textbooks) ($ 7.7) million
- Utilize Early Learning Recovery Block Grant ($30.0) million

Multi-Year Items

Salary and Benefits – In accordance with the current employee bargaining agreements, the 2025/26 includes an ongoing raise of 5.0% and one-time of 3.0% equating to $39.5 million and $19.8 million one-time.

State Revenue – Increase in Transportation 60% reimbursements based on increased 2024/25 expenditures of $1.0 million.

District Contribution to Health Fund – In accordance with the current employee bargaining agreements, the 2025/26 district's health contribution level remains at $22,000 per employee participant. In addition, the district's health contribution is estimated to increase by $3,025 in 2026/27 equating to $23.1 million, and an additional $644 in 2027/28 equating to $4.9 million.

District Workers' Compensation – The benefit rate for Workers' Compensation remains the same as in 2024/25 and results in a reserve level estimated at 97% in 2025/26. Per Board Policy 3100 "during stable times, the district will maintain Workers' Compensation liability at 90 percent".

STRS and PERS Employer Costs – The multi-year projections include funding for changed employer rates for STRS and PERS at the levels mentioned earlier in the memo. This equates to a savings of ($900,000) in 2026/27 and an increased cost of $1.7 million in 2027/28.

Governmental Accounting Standards Board Statement Number 75 (GASB No. 75) – The multi-year projections include a $0.5 million contribution from the Unrestricted General Fund and $3.0 million from the Health Fund for 2025/26 and $1.5 million from the Unrestricted General Fund and $2.0 million from the Health Fund for 2026/27 and 2027/28. The GASB 75 reserve, otherwise referred to as the Other Post-Employment Benefit Reserve (OPEB), is estimated at $89.9 million as of June 30, 2026.

Cash Flow Report – The Standardized Account Code Structure Report (SACS) includes a two-year Cash Flow Report. The report utilizes guidance from Fresno County Superintendent of Schools (FCSS) for the distribution of State funds. The assumptions project a positive cash balance of $425.2 million on June 30, 2026, and $444.1 million on June 30, 2027.

Reserve Levels – As previously reported to the Board, the district has six types of reserves. The following table lists the current projected 2024/25 reserve levels and the corresponding change to the reserve level for the 2025/26 fiscal year.

Reserve Type (in millions)	**Estimated 2024/25**	**Planned Change**	**Proposed 2025/26**	**Recommended Level 2025/26**
Unrestricted General Fund	$127.27	($40.72)	$ 86.55	$ 86.55
Workers' Compensation	$ 32.63	$ 0.00	$ 32.63	$ 32.63[(1)]
General Liability Reserve	$ 3.21	$ 0.00	$ 3.21	$ 3.21[(1)]
Health Fund Incurred But Not Paid	$ 28.41	$ 1.21	$ 29.62	$ 29.62[(1)]
Other Post-Employment Benefits (OPEB)	$ 84.58	$ 5.35	$ 89.93	$ 644.01[(1)]
Health Fund Unencumbered Reserves	$ 116.70	($18.33)	$98.37	$ 42.95[(2)]

[(1)] Recommended level is provided by actuarial study
[(2)] Recommended level is provided by the Joint Health Management Board contracted consultant

A full copy of Fresno Unified School District's 2025/26 Proposed Budget is available in the Board of Education office, the Fiscal Services Department, and on the Fiscal Services website at the following link:

http://www.fresnounified.org/dept/fiscalservices

A summary of all budgets is included.

Fresno Unified School District
2025/26 Adopted Budget

Fund Name	Estimated Beginning Balance	Projected Revenues	Projected Expenditures	Projected Other Financing Sources	Projected Ending Fund Balance
General Fund Unrestricted	$ 243,338,002	$ 1,061,729,427	$ 944,838,206	$ (197,056,891)	$ 163,172,332
General Fund Restricted	$ 220,735,845	$ 421,875,918	$ 742,981,969	$ 188,686,891	$ 88,316,685
Total General Fund	**$ 464,073,846**	**$ 1,483,605,345**	**$ 1,687,820,175**	**$ (8,370,000)**	**$ 251,489,016**
Associated Student Body	$ 2,941,651	$ 3,220,681	$ 3,178,170	$ -	$ 2,984,162
Adult Education Fund	$ 1,752,881	$ 9,639,495	$ 11,391,804	$ -	$ 572
Child Development Fund	$ 1	$ 40,427,251	$ 40,427,251	$ -	$ 1
Cafeteria Fund	$ 33,590,268	$ 73,080,002	$ 76,743,338	$ -	$ 29,926,932
Deferred Maintenance Fund	$ -	$ -	$ 3,361,720	$ 3,361,720	$ -
Adult Education Building Fund	$ 1,605,604	$ 30,000	$ 250,000	$ -	$ 1,385,604
Measure M Series B Building Fund	$ 19,491,722	$ -	$ -	$ (19,491,722)	$ -
Measure M Series C Building Fund	$ 60,000,000	$ 1,186,412	$ -	$ (61,186,412)	$ -
Measure H Series A Building Fund	$ -	$ -	$ -	$ -	$ -
Total Building Funds	**$ 81,097,326**	**$ 1,216,412**	**$ 250,000**	**$ (80,678,134)**	**$ 1,385,604**
Capital Facilities Fund	$ 6,746,129	$ 1,385,000	$ 2,746,614	$ (30,000)	$ 5,354,515
County School Facility Fund	$ 14,625,119	$ 600,000	$ 117,471,319	$ 107,316,414	$ 5,070,214
Special Reserve for Capital Outlay	$ 1,380,953	$ 40,000	$ 1,359,111	$ -	$ 61,842
Total Bond Int and Redemption	$ 66,361,275	$ 48,657,666	$ 44,478,613	$ -	$ 70,540,328
Health Fund	$ 116,697,470	$ 239,348,733	$ 254,675,130	$ (3,000,000)	$ 98,371,073
Liability Fund	$ 3,821,176	$ 13,786,265	$ 11,318,851	$ -	$ 6,288,590
Workers' Compensation Fund	$ 2,706,368	$ 5,143,755	$ 8,951,389	$ -	$ (1,101,266)
Defined Benefits Fund	$ 12,068,930	$ 1,400,000	$ 1,300,000	$ -	$ 12,168,930
Total Internal Service Funds	**$ 135,293,944**	**$ 259,678,753**	**$ 276,245,370**	**$ (3,000,000)**	**$ 115,727,327**
Post Retirement Fund	$ 84,583,317	$ 2,000,000	$ 150,000	$ 3,500,000	$ 89,933,317
TOTALS	**$ 892,446,709**	**$ 1,923,550,605**	**$ 2,265,623,485**	**$ 22,100,000**	**$ 572,473,829**

Charter School	Projected Beginning Balance	Projected Revenues	Projected Expenditures	Projected Ending Fund Balance	Projected ADA
Aspen Meadow Charter	$ 448,778	$ 6,716,150	$ 6,429,032	$ 735,896	288
Aspen Ridge Public School	$ 264,970	$ 5,586,282	$ 5,056,044	$ 795,208	276
Aspen Valley Prep	$ 3,208,485	$ 6,749,772	$ 6,640,249	$ 3,318,008	302
Carter G Woodson Charter	$ 2,204,297	$ 7,294,400	$ 6,863,696	$ 2,635,001	340
Endeavor Charter School	$ 2,198,498	$ 5,044,962	$ 4,709,137	$ 2,534,323	348
Golden Charter Academy	$ 2,540,532	$ 9,389,578	$ 8,698,170	$ 3,231,940	425
Morris E Dailey Charter	$ 6,994,001	$ 4,073,476	$ 5,180,905	$ 5,886,572	281
School of Unlimited Learning	$ 2,653,762	$ 3,666,452	$ 4,111,260	$ 2,208,954	185
Sierra Charter	$ 3,455,249	$ 6,372,893	$ 6,556,701	$ 3,271,441	381
University High	$ 5,722,498	$ 7,367,526	$ 7,133,489	$ 5,956,535	481

G = General Ledger Data; S = Supplemental Data

Form	Description	Data Supplied For: 2024-25 Estimated Actuals	2025-26 Budget
01	General Fund/County School Service Fund	GS	GS
08	Student Activity Special Revenue Fund	G	G
09	Charter Schools Special Revenue Fund		
10	Special Education Pass-Through Fund		
11	Adult Education Fund	G	G
12	Child Development Fund	G	G
13	Cafeteria Special Revenue Fund	G	G
14	Deferred Maintenance Fund	G	G
15	Pupil Transportation Equipment Fund		
17	Special Reserve Fund for Other Than Capital Outlay Projects		
18	School Bus Emissions Reduction Fund		
19	Foundation Special Revenue Fund		
20	Special Reserve Fund for Postemployment Benefits		
21	Building Fund	G	G
25	Capital Facilities Fund	G	G
30	State School Building Lease-Purchase Fund		
35	County School Facilities Fund	G	G
40	Special Reserve Fund for Capital Outlay Projects	G	G
49	Capital Project Fund for Blended Component Units		
51	Bond Interest and Redemption Fund	G	G
52	Debt Service Fund for Blended Component Units		
53	Tax Override Fund		
56	Debt Service Fund		
57	Foundation Permanent Fund		
61	Cafeteria Enterprise Fund		
62	Charter Schools Enterprise Fund		
63	Other Enterprise Fund		
66	Warehouse Revolving Fund		
67	Self-Insurance Fund	G	G
71	Retiree Benefit Fund	G	G
73	Foundation Private-Purpose Trust Fund		
76	Warrant/Pass-Through Fund		
95	Student Body Fund		
A	Average Daily Attendance	S	S
ASSET	Schedule of Capital Assets		
CASH	Cashflow Worksheet		
CB	Budget Certification		S
CC	Workers' Compensation Certification		S
CEA	Current Expense Formula/Minimum Classroom Comp. - Actuals	GS	
CEB	Current Expense Formula/Minimum Classroom Comp. - Budget		GS
DEBT	Schedule of Long-Term Liabilities		
ESMOE	Every Student Succeeds Act Maintenance of Effort	G	
ICR	Indirect Cost Rate Worksheet	GS	

L	Lottery Report	GS	
MYP	Multiyear Projections - General Fund		GS
SEA	Special Education Revenue Allocations		
SEAS	Special Education Revenue Allocations Setup (SELPA Selection)	S	S
SIAA	Summary of Interfund Activities - Actuals	G	
SIAB	Summary of Interfund Activities - Budget		G
01CS	Criteria and Standards Review	GS	GS

Description	Resource Codes	Object Codes	2024-25 Estimated Actuals Unrestricted (A)	2024-25 Estimated Actuals Restricted (B)	2024-25 Estimated Actuals Total Fund col. A + B (C)	2025-26 Budget Unrestricted (D)	2025-26 Budget Restricted (E)	2025-26 Budget Total Fund col. D + E (F)	% Diff Column C & F
A. REVENUES									
1) LCFF Sources		8010-8099	998,030,578.00	0.00	998,030,578.00	1,006,168,792.00	0.00	1,006,168,792.00	0.8%
2) Federal Revenue		8100-8299	0.00	169,331,859.00	169,331,859.00	0.00	128,566,762.00	128,566,762.00	-24.1%
3) Other State Revenue		8300-8599	26,999,989.00	263,777,627.00	290,777,616.00	28,024,734.00	271,804,189.00	299,828,923.00	3.1%
4) Other Local Revenue		8600-8799	33,223,634.00	25,587,321.00	58,810,955.00	27,535,901.00	21,504,967.00	49,040,868.00	-16.6%
5) TOTAL, REVENUES			1,058,254,201.00	458,696,807.00	1,516,951,008.00	1,061,729,427.00	421,875,918.00	1,483,605,345.00	-2.2%
B. EXPENDITURES									
1) Certificated Salaries		1000-1999	437,106,069.00	156,766,450.00	593,872,519.00	435,640,097.00	176,431,432.00	612,071,529.00	3.1%
2) Classified Salaries		2000-2999	142,372,370.00	101,039,829.00	243,412,199.00	148,346,635.00	107,910,970.00	256,257,605.00	5.3%
3) Employee Benefits		3000-3999	261,329,322.00	173,821,437.00	435,150,759.00	264,465,956.00	184,320,932.00	448,786,888.00	3.1%
4) Books and Supplies		4000-4999	48,600,126.00	44,395,360.00	92,995,486.00	48,067,337.00	67,508,539.00	115,575,876.00	24.3%
5) Services and Other Operating Expenditures		5000-5999	113,465,386.00	105,624,632.00	219,090,018.00	80,448,804.00	157,562,033.00	238,010,837.00	8.6%
6) Capital Outlay		6000-6999	7,097,433.00	64,818,644.00	71,916,077.00	1,815,077.00	15,222,491.00	17,037,568.00	-76.3%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299 7400-7499	1,709,781.00	3,804,358.00	5,514,139.00	1,802,668.00	3,649,358.00	5,452,026.00	-1.1%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	(17,278,322.00)	14,745,244.00	(2,533,078.00)	(35,748,368.00)	30,376,214.00	(5,372,154.00)	112.1%
9) TOTAL, EXPENDITURES			994,402,165.00	665,015,954.00	1,659,418,119.00	944,838,206.00	742,981,969.00	1,687,820,175.00	1.7%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			63,852,036.00	(206,319,147.00)	(142,467,111.00)	116,891,221.00	(321,106,051.00)	(204,214,830.00)	43.3%
D. OTHER FINANCING SOURCES/USES									
1) Interfund Transfers									
a) Transfers In		8900-8929	30,000.00	5,600,754.00	5,630,754.00	30,000.00	3,361,720.00	3,391,720.00	-39.8%
b) Transfers Out		7600-7629	500,000.00	5,600,754.00	6,100,754.00	500,000.00	3,361,720.00	3,861,720.00	-36.7%
2) Other Sources/Uses									
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	7,900,000.00	0.00	7,900,000.00	New
3) Contributions		8980-8999	(175,085,214.00)	175,085,214.00	0.00	(188,686,891.00)	188,686,891.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(175,555,214.00)	175,085,214.00	(470,000.00)	(197,056,891.00)	188,686,891.00	(8,370,000.00)	1,680.9%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(111,703,178.00)	(31,233,933.00)	(142,937,111.00)	(80,165,670.00)	(132,419,160.00)	(212,584,830.00)	48.7%
F. FUND BALANCE, RESERVES									
1) Beginning Fund Balance									
a) As of July 1 - Unaudited		9791	355,041,180.69	251,969,777.53	607,010,958.22	243,338,002.69	220,735,844.53	464,073,847.22	-23.5%
b) Audit Adjustments		9793	0.00	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2024-25 Estimated Actuals Unrestricted (A)	2024-25 Estimated Actuals Restricted (B)	2024-25 Estimated Actuals Total Fund col. A + B (C)	2025-26 Budget Unrestricted (D)	2025-26 Budget Restricted (E)	2025-26 Budget Total Fund col. D + E (F)	% Diff Column C & F
c) As of July 1 - Audited (F1a + F1b)			355,041,180.69	251,969,777.53	607,010,958.22	243,338,002.69	220,735,844.53	464,073,847.22	-23.5%
d) Other Restatements		9795	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			355,041,180.69	251,969,777.53	607,010,958.22	243,338,002.69	220,735,844.53	464,073,847.22	-23.5%
2) Ending Balance, June 30 (E + F1e)			243,338,002.69	220,735,844.53	464,073,847.22	163,172,332.69	88,316,684.53	251,489,017.22	-45.8%
Components of Ending Fund Balance									
a) Nonspendable									
Revolving Cash		9711	66,127.67	0.00	66,127.67	66,127.67	0.00	66,127.67	0.0%
Stores		9712	2,296,649.43	0.00	2,296,649.43	2,296,649.43	0.00	2,296,649.43	0.0%
Prepaid Items		9713	3,451,535.19	0.00	3,451,535.19	3,451,535.19	0.00	3,451,535.19	0.0%
All Others		9719	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Restricted		9740	0.00	220,735,845.18	220,735,845.18	0.00	88,316,686.13	88,316,686.13	-60.0%
c) Committed									
Stabilization Arrangements		9750	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Commitments		9760	109,600,000.00	0.00	109,600,000.00	50,800,000.00	0.00	50,800,000.00	-53.6%
Future Textbook Adoptions	0000	9760	*26,900,000.00*		*26,900,000.00*			*0.00*	
Pandemic Learning Recovery	0000	9760	*82,700,000.00*		*82,700,000.00*			*0.00*	
Future Textbook Adoption	0000	9760			*0.00*	*18,800,000.00*		*18,800,000.00*	
Pandemic Learning Recovery	0000	9760			*0.00*	*32,000,000.00*		*32,000,000.00*	
d) Assigned									
Other Assignments		9780	650,000.00	0.00	650,000.00	20,000,000.00	0.00	20,000,000.00	2,976.9%
Lawson Software Upgrade	0000	9780	*650,000.00*		*650,000.00*			*0.00*	
FTA Student Support	0000	9780			*0.00*	*20,000,000.00*		*20,000,000.00*	
e) Unassigned/Unappropriated									
Reserve for Economic Uncertainties		9789	127,273,690.40	0.00	127,273,690.40	86,558,020.40	0.00	86,558,020.40	-32.0%
Unassigned/Unappropriated Amount		9790	0.00	(.65)	(.65)	0.00	(1.60)	(1.60)	146.2%
G. ASSETS									
1) Cash									
a) in County Treasury		9110	0.00	0.00	0.00				
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00	0.00	0.00				
b) in Banks		9120	0.00	0.00	0.00				
c) in Revolving Cash Account		9130	0.00	0.00	0.00				
d) with Fiscal Agent/Trustee		9135	0.00	0.00	0.00				
e) Collections Awaiting Deposit		9140	0.00	0.00	0.00				
2) Investments		9150	0.00	0.00	0.00				

Description	Resource Codes	Object Codes	2024-25 Estimated Actuals Unrestricted (A)	2024-25 Estimated Actuals Restricted (B)	2024-25 Estimated Actuals Total Fund col. A + B (C)	2025-26 Budget Unrestricted (D)	2025-26 Budget Restricted (E)	2025-26 Budget Total Fund col. D + E (F)	% Diff Column C & F
3) Accounts Receivable		9200	0.00	0.00	0.00				
4) Due from Grantor Government		9290	0.00	0.00	0.00				
5) Due from Other Funds		9310	0.00	0.00	0.00				
6) Stores		9320	0.00	0.00	0.00				
7) Prepaid Expenditures		9330	0.00	0.00	0.00				
8) Other Current Assets		9340	0.00	0.00	0.00				
9) Lease Receivable		9380	0.00	0.00	0.00				
10) TOTAL, ASSETS			0.00	0.00	0.00				
H. DEFERRED OUTFLOWS OF RESOURCES									
1) Deferred Outflows of Resources		9490	0.00	0.00	0.00				
2) TOTAL, DEFERRED OUTFLOWS			0.00	0.00	0.00				
I. LIABILITIES									
1) Accounts Payable		9500	0.00	0.00	0.00				
2) Due to Grantor Governments		9590	0.00	0.00	0.00				
3) Due to Other Funds		9610	0.00	0.00	0.00				
4) Current Loans		9640	0.00	0.00	0.00				
5) Unearned Revenue		9650	0.00	0.00	0.00				
6) TOTAL, LIABILITIES			0.00	0.00	0.00				
J. DEFERRED INFLOWS OF RESOURCES									
1) Deferred Inflows of Resources		9690	0.00	0.00	0.00				
2) TOTAL, DEFERRED INFLOWS			0.00	0.00	0.00				
K. FUND EQUITY									
Ending Fund Balance, June 30 (G10 + H2) - (I6 + J2)			0.00	0.00	0.00				
LCFF SOURCES									
Principal Apportionment									
State Aid - Current Year		8011	781,609,431.00	0.00	781,609,431.00	791,089,042.00	0.00	791,089,042.00	1.2%
Education Protection Account State Aid - Current Year		8012	128,137,583.00	0.00	128,137,583.00	126,905,730.00	0.00	126,905,730.00	-1.0%
State Aid - Prior Years		8019	7,582.00	0.00	7,582.00	0.00	0.00	0.00	-100.0%
Tax Relief Subventions									
Homeowners' Exemptions		8021	484,003.00	0.00	484,003.00	484,003.00	0.00	484,003.00	0.0%
Timber Yield Tax		8022	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8029	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
County & District Taxes									

Description	Resource Codes	Object Codes	2024-25 Estimated Actuals			2025-26 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
Secured Roll Taxes		8041	77,637,699.00	0.00	77,637,699.00	77,637,699.00	0.00	77,637,699.00	0.0%
Unsecured Roll Taxes		8042	4,795,320.00	0.00	4,795,320.00	4,795,320.00	0.00	4,795,320.00	0.0%
Prior Years' Taxes		8043	489,219.00	0.00	489,219.00	489,219.00	0.00	489,219.00	0.0%
Supplemental Taxes		8044	2,112,820.00	0.00	2,112,820.00	2,112,820.00	0.00	2,112,820.00	0.0%
Education Revenue Augmentation Fund (ERAF)		8045	(2,932,499.00)	0.00	(2,932,499.00)	(2,932,499.00)	0.00	(2,932,499.00)	0.0%
Community Redevelopment Funds (SB 617/699/1992)		8047	10,996,333.00	0.00	10,996,333.00	10,996,333.00	0.00	10,996,333.00	0.0%
Penalties and Interest from Delinquent Taxes		8048	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Miscellaneous Funds (EC 41604)									
Royalties and Bonuses		8081	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other In-Lieu Taxes		8082	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Less: Non-LCFF (50%) Adjustment		8089	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Subtotal, LCFF Sources			1,003,337,491.00	0.00	1,003,337,491.00	1,011,577,667.00	0.00	1,011,577,667.00	0.8%
LCFF Transfers									
Unrestricted LCFF Transfers - Current Year	0000	8091	0.00		0.00	0.00		0.00	0.0%
All Other LCFF Transfers - Current Year	All Other	8091	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers to Charter Schools in Lieu of Property Taxes		8096	(5,306,913.00)	0.00	(5,306,913.00)	(5,408,875.00)	0.00	(5,408,875.00)	1.9%
Property Taxes Transfers		8097	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
LCFF Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, LCFF SOURCES			998,030,578.00	0.00	998,030,578.00	1,006,168,792.00	0.00	1,006,168,792.00	0.8%
FEDERAL REVENUE									
Maintenance and Operations		8110	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Entitlement		8181	0.00	17,847,584.00	17,847,584.00	0.00	18,289,754.00	18,289,754.00	2.5%
Special Education Discretionary Grants		8182	0.00	1,363,528.00	1,363,528.00	0.00	1,521,820.00	1,521,820.00	11.6%
Child Nutrition Programs		8220	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Donated Food Commodities		8221	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Forest Reserve Funds		8260	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Flood Control Funds		8270	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Wildlife Reserve Funds		8280	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
FEMA		8281	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	0.00	724,132.00	724,132.00	0.00	726,750.00	726,750.00	0.4%
Pass-Through Revenues from Federal Sources		8287	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Title I, Part A, Basic	3010	8290		69,213,733.00	69,213,733.00		75,724,863.00	75,724,863.00	9.4%
Title I, Part D, Local Delinquent Programs	3025	8290		0.00	0.00		0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2024-25 Estimated Actuals			2025-26 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
Title II, Part A, Supporting Effective Instruction	4035	8290		5,532,060.00	5,532,060.00		7,975,250.00	7,975,250.00	44.2%
Title III, Immigrant Student Program	4201	8290		170,452.00	170,452.00		251,693.00	251,693.00	47.7%
Title III, English Learner Program	4203	8290		1,920,523.00	1,920,523.00		3,211,209.00	3,211,209.00	67.2%
Public Charter Schools Grant Program (PCSGP)	4610	8290		0.00	0.00		0.00	0.00	0.0%
Other Every Student Succeeds Act	3040, 3060, 3061, 3110, 3150, 3155, 3180, 3182, 4037, 4123, 4124, 4126, 4127, 4128, 5630	8290		8,887,815.00	8,887,815.00		8,638,147.00	8,638,147.00	-2.8%
Career and Technical Education	3500-3599	8290		1,435,427.00	1,435,427.00		1,435,427.00	1,435,427.00	0.0%
All Other Federal Revenue	All Other	8290	0.00	62,236,605.00	62,236,605.00	0.00	10,791,849.00	10,791,849.00	-82.7%
TOTAL, FEDERAL REVENUE			0.00	169,331,859.00	169,331,859.00	0.00	128,566,762.00	128,566,762.00	-24.1%
OTHER STATE REVENUE									
Other State Apportionments									
Special Education Master Plan									
Current Year	6500	8311		63,913,566.00	63,913,566.00		65,329,049.00	65,329,049.00	2.2%
Prior Years	6500	8319		0.00	0.00		0.00	0.00	0.0%
All Other State Apportionments - Current Year	All Other	8311	0.00	1,529,392.00	1,529,392.00	0.00	1,529,391.00	1,529,391.00	0.0%
All Other State Apportionments - Prior Years	All Other	8319	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8520	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Mandated Costs Reimbursements		8550	2,984,199.00	0.00	2,984,199.00	3,050,000.00	0.00	3,050,000.00	2.2%
Lottery - Unrestricted and Instructional Materials		8560	12,444,655.00	5,646,783.00	18,091,438.00	12,424,877.00	5,576,263.00	18,001,140.00	-0.5%
Tax Relief Subventions									
Restricted Levies - Other									
Homeowners' Exemptions		8575	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from									
State Sources		8587	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Expanded Learning Opportunities Program (ELO-P)	2600	8590		84,262,791.00	84,262,791.00		84,262,791.00	84,262,791.00	0.0%
After School Education and Safety (ASES)	6010	8590		15,283,393.00	15,283,393.00		15,324,901.00	15,324,901.00	0.3%
Charter School Facility Grant	6030	8590		0.00	0.00		0.00	0.00	0.0%
Drug/Alcohol/Tobacco Funds	6650, 6690, 6695	8590		0.00	0.00		0.00	0.00	0.0%
California Clean Energy Jobs Act	6230	8590		0.00	0.00		0.00	0.00	0.0%
Career Technical Education Incentive Grant Program	6387	8590		3,115,095.00	3,115,095.00		6,750,233.00	6,750,233.00	116.7%
Arts and Music in Schools (Prop 28)	6770	8590		12,890,905.00	12,890,905.00		12,172,559.00	12,172,559.00	-5.6%

Description	Resource Codes	Object Codes	2024-25 Estimated Actuals Unrestricted (A)	2024-25 Estimated Actuals Restricted (B)	2024-25 Estimated Actuals Total Fund col. A + B (C)	2025-26 Budget Unrestricted (D)	2025-26 Budget Restricted (E)	2025-26 Budget Total Fund col. D + E (F)	% Diff Column C & F
American Indian Early Childhood Education	7210	8590		0.00	0.00		0.00	0.00	0.0%
Specialized Secondary	7370	8590		0.00	0.00		0.00	0.00	0.0%
All Other State Revenue	All Other	8590	11,571,135.00	77,135,702.00	88,706,837.00	12,549,857.00	80,859,002.00	93,408,859.00	5.3%
TOTAL, OTHER STATE REVENUE			26,999,989.00	263,777,627.00	290,777,616.00	28,024,734.00	271,804,189.00	299,828,923.00	3.1%
OTHER LOCAL REVENUE									
Other Local Revenue									
County and District Taxes									
Other Restricted Levies									
Secured Roll		8615	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Ad Valorem Taxes									
Parcel Taxes		8621	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	0.00	1,060,963.00	1,060,963.00	0.00	794,210.00	794,210.00	-25.1%
Penalties and Interest from Delinquent Non-LCFF Taxes		8629	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Sales									
Sale of Equipment/Supplies		8631	34,332.00	0.00	34,332.00	42,527.00	0.00	42,527.00	23.9%
Sale of Publications		8632	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Sales		8639	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	259,599.00	0.00	259,599.00	385,000.00	0.00	385,000.00	48.3%
Interest		8660	12,000,000.00	0.00	12,000,000.00	11,000,000.00	0.00	11,000,000.00	-8.3%
Net Increase (Decrease) in the Fair Value of Investments		8662	4,800,000.00	0.00	4,800,000.00	3,600,000.00	0.00	3,600,000.00	-25.0%
Fees and Contracts									
Adult Education Fees		8671	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Resident Students		8672	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transportation Fees From Individuals		8675	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Services		8677	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Mitigation/Developer Fees		8681	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Fees and Contracts		8689	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue									

Description	Resource Codes	Object Codes	2024-25 Estimated Actuals			2025-26 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
Plus: Miscellaneous Funds Non-LCFF (50 Percent) Adjustment		8691	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenue from Local Sources		8697	0.00	800,000.00	800,000.00	0.00	645,000.00	645,000.00	-19.4%
All Other Local Revenue		8699	16,129,703.00	23,726,358.00	39,856,061.00	12,508,374.00	20,065,757.00	32,574,131.00	-18.3%
Tuition		8710	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In		8781-8783	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Apportionments									
Special Education SELPA Transfers									
From Districts or Charter Schools	6500	8791		0.00	0.00		0.00	0.00	0.0%
From County Offices	6500	8792		0.00	0.00		0.00	0.00	0.0%
From JPAs	6500	8793		0.00	0.00		0.00	0.00	0.0%
ROC/P Transfers									
From Districts or Charter Schools	6360	8791		0.00	0.00		0.00	0.00	0.0%
From County Offices	6360	8792		0.00	0.00		0.00	0.00	0.0%
From JPAs	6360	8793		0.00	0.00		0.00	0.00	0.0%
Other Transfers of Apportionments									
From Districts or Charter Schools	All Other	8791	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	All Other	8792	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	All Other	8793	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			33,223,634.00	25,587,321.00	58,810,955.00	27,535,901.00	21,504,967.00	49,040,868.00	-16.6%
TOTAL, REVENUES			1,058,254,201.00	458,696,807.00	1,516,951,008.00	1,061,729,427.00	421,875,918.00	1,483,605,345.00	-2.2%
CERTIFICATED SALARIES									
Certificated Teachers' Salaries		1100	351,110,547.00	110,461,274.00	461,571,821.00	345,101,825.00	129,620,453.00	474,722,278.00	2.8%
Certificated Pupil Support Salaries		1200	32,360,987.00	24,819,585.00	57,180,572.00	34,839,385.00	25,954,671.00	60,794,056.00	6.3%
Certificated Supervisors' and Administrators' Salaries		1300	49,943,483.00	10,111,080.00	60,054,563.00	51,558,212.00	8,470,805.00	60,029,017.00	0.0%
Other Certificated Salaries		1900	3,691,052.00	11,374,511.00	15,065,563.00	4,140,675.00	12,385,503.00	16,526,178.00	9.7%
TOTAL, CERTIFICATED SALARIES			437,106,069.00	156,766,450.00	593,872,519.00	435,640,097.00	176,431,432.00	612,071,529.00	3.1%
CLASSIFIED SALARIES									
Classified Instructional Salaries		2100	8,462,018.00	47,329,882.00	55,791,900.00	9,259,922.00	51,957,493.00	61,217,415.00	9.7%
Classified Support Salaries		2200	65,538,300.00	30,781,100.00	96,319,400.00	66,964,116.00	30,519,232.00	97,483,348.00	1.2%
Classified Supervisors' and Administrators' Salaries		2300	25,865,500.00	16,789,256.00	42,654,756.00	28,288,656.00	19,024,314.00	47,312,970.00	10.9%
Clerical, Technical and Office Salaries		2400	39,498,322.00	5,329,866.00	44,828,188.00	40,624,957.00	5,593,649.00	46,218,606.00	3.1%
Other Classified Salaries		2900	3,008,230.00	809,725.00	3,817,955.00	3,208,984.00	816,282.00	4,025,266.00	5.4%
TOTAL, CLASSIFIED SALARIES			142,372,370.00	101,039,829.00	243,412,199.00	148,346,635.00	107,910,970.00	256,257,605.00	5.3%

Description	Resource Codes	Object Codes	2024-25 Estimated Actuals Unrestricted (A)	2024-25 Estimated Actuals Restricted (B)	2024-25 Estimated Actuals Total Fund col. A + B (C)	2025-26 Budget Unrestricted (D)	2025-26 Budget Restricted (E)	2025-26 Budget Total Fund col. D + E (F)	% Diff Column C & F
EMPLOYEE BENEFITS									
STRS		3101-3102	83,002,864.00	75,411,298.00	158,414,162.00	82,544,351.00	79,074,149.00	161,618,500.00	2.0%
PERS		3201-3202	33,073,409.00	24,888,826.00	57,962,235.00	35,516,203.00	27,380,146.00	62,896,349.00	8.5%
OASDI/Medicare/Alternative		3301-3302	16,755,253.00	9,901,159.00	26,656,412.00	16,488,632.00	10,196,427.00	26,685,059.00	0.1%
Health and Welfare Benefits		3401-3402	99,788,090.00	49,381,813.00	149,169,903.00	97,264,410.00	51,018,536.00	148,282,946.00	-0.6%
Unemployment Insurance		3501-3502	273,253.00	130,789.00	404,042.00	272,909.00	140,246.00	413,155.00	2.3%
Workers' Compensation		3601-3602	3,008,866.00	1,332,280.00	4,341,146.00	2,910,870.00	1,418,509.00	4,329,379.00	-0.3%
OPEB, Allocated		3701-3702	24,932,500.00	12,381,691.00	37,314,191.00	28,906,206.00	14,628,439.00	43,534,645.00	16.7%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	495,087.00	393,581.00	888,668.00	562,375.00	464,480.00	1,026,855.00	15.5%
TOTAL, EMPLOYEE BENEFITS			261,329,322.00	173,821,437.00	435,150,759.00	264,465,956.00	184,320,932.00	448,786,888.00	3.1%
BOOKS AND SUPPLIES									
Approved Textbooks and Core Curricula Materials		4100	2,461,425.00	3,610,453.00	6,071,878.00	0.00	11,638,575.00	11,638,575.00	91.7%
Books and Other Reference Materials		4200	2,298,058.00	5,291,836.00	7,589,894.00	2,630,775.00	8,054,259.00	10,685,034.00	40.8%
Materials and Supplies		4300	26,920,060.00	28,574,251.00	55,494,311.00	27,867,871.00	41,734,728.00	69,602,599.00	25.4%
Noncapitalized Equipment		4400	16,733,733.00	6,918,820.00	23,652,553.00	17,359,130.00	6,080,977.00	23,440,107.00	-0.9%
Food		4700	186,850.00	0.00	186,850.00	209,561.00	0.00	209,561.00	12.2%
TOTAL, BOOKS AND SUPPLIES			48,600,126.00	44,395,360.00	92,995,486.00	48,067,337.00	67,508,539.00	115,575,876.00	24.3%
SERVICES AND OTHER OPERATING EXPENDITURES									
Subagreements for Services		5100	13,721,928.00	69,357,847.00	83,079,775.00	24,298,633.00	82,241,098.00	106,539,731.00	28.2%
Travel and Conferences		5200	1,973,379.00	2,495,645.00	4,469,024.00	1,880,372.00	2,470,956.00	4,351,328.00	-2.6%
Dues and Memberships		5300	208,475.00	38,949.00	247,424.00	318,253.00	72,538.00	390,791.00	57.9%
Insurance		5400 - 5450	9,327,130.00	3,989,715.00	13,316,845.00	8,729,571.00	4,255,510.00	12,985,081.00	-2.5%
Operations and Housekeeping Services		5500	38,350,326.00	1,801,466.00	40,151,792.00	10,551,995.00	32,001,500.00	42,553,495.00	6.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	7,899,853.00	6,261,295.00	14,161,148.00	8,677,169.00	5,534,584.00	14,211,753.00	0.4%
Transfers of Direct Costs		5710	(3,752,890.00)	3,752,890.00	0.00	(3,894,208.00)	3,894,208.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	(18,256.00)	(385,559.00)	(403,815.00)	(16,972.00)	(3,319,306.00)	(3,336,278.00)	726.2%
Professional/Consulting Services and Operating Expenditures		5800	42,096,363.00	18,305,714.00	60,402,077.00	26,099,401.00	30,362,964.00	56,462,365.00	-6.5%
Communications		5900	3,659,078.00	6,670.00	3,665,748.00	3,804,590.00	47,981.00	3,852,571.00	5.1%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			113,465,386.00	105,624,632.00	219,090,018.00	80,448,804.00	157,562,033.00	238,010,837.00	8.6%
CAPITAL OUTLAY									
Land		6100	116,118.00	0.00	116,118.00	0.00	120,000.00	120,000.00	3.3%
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2024-25 Estimated Actuals			2025-26 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
Buildings and Improvements of Buildings		6200	6,023,000.00	55,415,225.00	61,438,225.00	700,000.00	11,774,021.00	12,474,021.00	-79.7%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	798,145.00	9,198,080.00	9,996,225.00	1,115,077.00	3,065,893.00	4,180,970.00	-58.2%
Equipment Replacement		6500	160,170.00	205,339.00	365,509.00	0.00	262,577.00	262,577.00	-28.2%
Lease Assets		6600	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Subscription Assets		6700	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			7,097,433.00	64,818,644.00	71,916,077.00	1,815,077.00	15,222,491.00	17,037,568.00	-76.3%
OTHER OUTGO (excluding Transfers of Indirect Costs)									
Tuition									
Tuition for Instruction Under Interdistrict									
Attendance Agreements		7110	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
State Special Schools		7130	29,846.00	0.00	29,846.00	42,884.00	0.00	42,884.00	43.7%
Tuition, Excess Costs, and/or Deficit Payments									
Payments to Districts or Charter Schools		7141	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to County Offices		7142	0.00	3,004,358.00	3,004,358.00	0.00	3,004,358.00	3,004,358.00	0.0%
Payments to JPAs		7143	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Pass-Through Revenues									
To Districts or Charter Schools		7211	0.00	800,000.00	800,000.00	0.00	0.00	0.00	-100.0%
To County Offices		7212	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.00	0.00	645,000.00	645,000.00	New
Special Education SELPA Transfers of Apportionments									
To Districts or Charter Schools	6500	7221		0.00	0.00		0.00	0.00	0.0%
To County Offices	6500	7222		0.00	0.00		0.00	0.00	0.0%
To JPAs	6500	7223		0.00	0.00		0.00	0.00	0.0%
ROC/P Transfers of Apportionments									
To Districts or Charter Schools	6360	7221		0.00	0.00		0.00	0.00	0.0%
To County Offices	6360	7222		0.00	0.00		0.00	0.00	0.0%
To JPAs	6360	7223		0.00	0.00		0.00	0.00	0.0%
Other Transfers of Apportionments	All Other	7221-7223	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers		7281-7283	1,679,935.00	0.00	1,679,935.00	1,759,784.00	0.00	1,759,784.00	4.8%
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service									
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2024-25 Estimated Actuals Unrestricted (A)	2024-25 Estimated Actuals Restricted (B)	2024-25 Estimated Actuals Total Fund col. A + B (C)	2025-26 Budget Unrestricted (D)	2025-26 Budget Restricted (E)	2025-26 Budget Total Fund col. D + E (F)	% Diff Column C & F
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			1,709,781.00	3,804,358.00	5,514,139.00	1,802,668.00	3,649,358.00	5,452,026.00	-1.1%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS									
Transfers of Indirect Costs		7310	(14,745,244.00)	14,745,244.00	0.00	(30,376,214.00)	30,376,214.00	0.00	0.0%
Transfers of Indirect Costs - Interfund		7350	(2,533,078.00)	0.00	(2,533,078.00)	(5,372,154.00)	0.00	(5,372,154.00)	112.1%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			(17,278,322.00)	14,745,244.00	(2,533,078.00)	(35,748,368.00)	30,376,214.00	(5,372,154.00)	112.1%
TOTAL, EXPENDITURES			994,402,165.00	665,015,954.00	1,659,418,119.00	944,838,206.00	742,981,969.00	1,687,820,175.00	1.7%
INTERFUND TRANSFERS									
INTERFUND TRANSFERS IN									
From: Special Reserve Fund		8912	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
From: Bond Interest and Redemption Fund		8914	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	30,000.00	5,600,754.00	5,630,754.00	30,000.00	3,361,720.00	3,391,720.00	-39.8%
(a) TOTAL, INTERFUND TRANSFERS IN			30,000.00	5,600,754.00	5,630,754.00	30,000.00	3,361,720.00	3,391,720.00	-39.8%
INTERFUND TRANSFERS OUT									
To: Child Development Fund		7611	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To: Special Reserve Fund		7612	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To State School Building Fund/County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To: Cafeteria Fund		7616	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	500,000.00	5,600,754.00	6,100,754.00	500,000.00	3,361,720.00	3,861,720.00	-36.7%
(b) TOTAL, INTERFUND TRANSFERS OUT			500,000.00	5,600,754.00	6,100,754.00	500,000.00	3,361,720.00	3,861,720.00	-36.7%
OTHER SOURCES/USES									
SOURCES									
State Apportionments									
Emergency Apportionments		8931	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds									
Proceeds from Disposal of Capital Assets		8953	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Sources									
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds									
Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from SBITAs		8974	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2024-25 Estimated Actuals			2025-26 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.00	0.0%
USES									
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	7,900,000.00	0.00	7,900,000.00	New
(d) TOTAL, USES			0.00	0.00	0.00	7,900,000.00	0.00	7,900,000.00	New
CONTRIBUTIONS									
Contributions from Unrestricted Revenues		8980	(175,085,214.00)	175,085,214.00	0.00	(188,686,891.00)	188,686,891.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			(175,085,214.00)	175,085,214.00	0.00	(188,686,891.00)	188,686,891.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a- b + c - d + e)			(175,555,214.00)	175,085,214.00	(470,000.00)	(197,056,891.00)	188,686,891.00	(8,370,000.00)	1,680.9%

Description	Function Codes	Object Codes	2024-25 Estimated Actuals Unrestricted (A)	2024-25 Estimated Actuals Restricted (B)	2024-25 Estimated Actuals Total Fund col. A + B (C)	2025-26 Budget Unrestricted (D)	2025-26 Budget Restricted (E)	2025-26 Budget Total Fund col. D + E (F)	% Diff Column C & F
A. REVENUES									
1) LCFF Sources		8010-8099	998,030,578.00	0.00	998,030,578.00	1,006,168,792.00	0.00	1,006,168,792.00	0.8%
2) Federal Revenue		8100-8299	0.00	169,331,859.00	169,331,859.00	0.00	128,566,762.00	128,566,762.00	-24.1%
3) Other State Revenue		8300-8599	26,999,989.00	263,777,627.00	290,777,616.00	28,024,734.00	271,804,189.00	299,828,923.00	3.1%
4) Other Local Revenue		8600-8799	33,223,634.00	25,587,321.00	58,810,955.00	27,535,901.00	21,504,967.00	49,040,868.00	-16.6%
5) TOTAL, REVENUES			1,058,254,201.00	458,696,807.00	1,516,951,008.00	1,061,729,427.00	421,875,918.00	1,483,605,345.00	-2.2%
B. EXPENDITURES (Objects 1000-7999)									
1) Instruction	1000-1999		547,048,576.00	300,592,640.00	847,641,216.00	540,942,279.00	394,111,417.00	935,053,696.00	10.3%
2) Instruction - Related Services	2000-2999		116,283,107.00	76,996,544.00	193,279,651.00	118,142,388.00	80,197,465.00	198,339,853.00	2.6%
3) Pupil Services	3000-3999		105,397,388.00	71,116,117.00	176,513,505.00	112,655,239.00	66,547,566.00	179,202,805.00	1.5%
4) Ancillary Services	4000-4999		23,356,822.00	87,025,375.00	110,382,197.00	20,354,032.00	72,383,795.00	92,737,827.00	-16.0%
5) Community Services	5000-5999		232,560.00	73,230.00	305,790.00	238,995.00	101,349.00	340,344.00	11.3%
6) Enterprise	6000-6999		2,076,080.00	174,219.00	2,250,299.00	2,090,084.00	167,870.00	2,257,954.00	0.3%
7) General Administration	7000-7999		65,547,279.00	16,244,023.00	81,791,302.00	45,914,484.00	31,978,526.00	77,893,010.00	-4.8%
8) Plant Services	8000-8999		132,750,572.00	108,989,448.00	241,740,020.00	102,698,037.00	93,844,623.00	196,542,660.00	-18.7%
9) Other Outgo	9000-9999	Except 7600-7699	1,709,781.00	3,804,358.00	5,514,139.00	1,802,668.00	3,649,358.00	5,452,026.00	-1.1%
10) TOTAL, EXPENDITURES			994,402,165.00	665,015,954.00	1,659,418,119.00	944,838,206.00	742,981,969.00	1,687,820,175.00	1.7%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)			63,852,036.00	(206,319,147.00)	(142,467,111.00)	116,891,221.00	(321,106,051.00)	(204,214,830.00)	43.3%
D. OTHER FINANCING SOURCES/USES									
1) Interfund Transfers									
a) Transfers In		8900-8929	30,000.00	5,600,754.00	5,630,754.00	30,000.00	3,361,720.00	3,391,720.00	-39.8%
b) Transfers Out		7600-7629	500,000.00	5,600,754.00	6,100,754.00	500,000.00	3,361,720.00	3,861,720.00	-36.7%
2) Other Sources/Uses									
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	7,900,000.00	0.00	7,900,000.00	New
3) Contributions		8980-8999	(175,085,214.00)	175,085,214.00	0.00	(188,686,891.00)	188,686,891.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(175,555,214.00)	175,085,214.00	(470,000.00)	(197,056,891.00)	188,686,891.00	(8,370,000.00)	1,680.9%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(111,703,178.00)	(31,233,933.00)	(142,937,111.00)	(80,165,670.00)	(132,419,160.00)	(212,584,830.00)	48.7%
F. FUND BALANCE, RESERVES									
1) Beginning Fund Balance									
a) As of July 1 - Unaudited		9791	355,041,180.69	251,969,777.53	607,010,958.22	243,338,002.69	220,735,844.53	464,073,847.22	-23.5%

Description	Function Codes	Object Codes	2024-25 Estimated Actuals			2025-26 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
b) Audit Adjustments		9793	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			355,041,180.69	251,969,777.53	607,010,958.22	243,338,002.69	220,735,844.53	464,073,847.22	-23.5%
d) Other Restatements		9795	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			355,041,180.69	251,969,777.53	607,010,958.22	243,338,002.69	220,735,844.53	464,073,847.22	-23.5%
2) Ending Balance, June 30 (E + F1e)			243,338,002.69	220,735,844.53	464,073,847.22	163,172,332.69	88,316,684.53	251,489,017.22	-45.8%
Components of Ending Fund Balance									
a) Nonspendable									
Revolving Cash		9711	66,127.67	0.00	66,127.67	66,127.67	0.00	66,127.67	0.0%
Stores		9712	2,296,649.43	0.00	2,296,649.43	2,296,649.43	0.00	2,296,649.43	0.0%
Prepaid Items		9713	3,451,535.19	0.00	3,451,535.19	3,451,535.19	0.00	3,451,535.19	0.0%
All Others		9719	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Restricted		9740	0.00	220,735,845.18	220,735,845.18	0.00	88,316,686.13	88,316,686.13	-60.0%
c) Committed									
Stabilization Arrangements		9750	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	109,600,000.00	0.00	109,600,000.00	50,800,000.00	0.00	50,800,000.00	-53.6%
Future Textbook Adoptions	0000	9760	*26,900,000.00*		*26,900,000.00*			*0.00*	
Pandemic Learning Recovery	0000	9760	*82,700,000.00*		*82,700,000.00*			*0.00*	
Future Textbook Adoption	0000	9760			*0.00*	*18,800,000.00*		*18,800,000.00*	
Pandemic Learning Recovery	0000	9760			*0.00*	*32,000,000.00*		*32,000,000.00*	
d) Assigned									
Other Assignments (by Resource/Object)		9780	650,000.00	0.00	650,000.00	20,000,000.00	0.00	20,000,000.00	2,976.9%
Lawson Software Upgrade	0000	9780	*650,000.00*		*650,000.00*			*0.00*	
FTA Student Support	0000	9780			*0.00*	*20,000,000.00*		*20,000,000.00*	
e) Unassigned/Unappropriated									
Reserve for Economic Uncertainties		9789	127,273,690.40	0.00	127,273,690.40	86,558,020.40	0.00	86,558,020.40	-32.0%
Unassigned/Unappropriated Amount		9790	0.00	(.65)	(.65)	0.00	(1.60)	(1.60)	146.2%

Resource	Description	2024-25 Estimated Actuals	2025-26 Budget
2600	Expanded Learning Opportunities Program	52,696,379.87	45,663,602.87
6211	Literacy Coaches and Reading Specialists Grant Program	15,457,193.94	6,684,341.94
6266	Educator Effectiveness, FY 2021-22	8,862,010.20	.20
6300	Lottery: Instructional Materials	7,939,647.53	3,535,801.53
6332	CA Community Schools Partnership Act - Implementation Grant	1,912,455.48	62,875.48
6383	Golden State Pathways Program	861,000.00	0.00
6547	Special Education Early Intervention Preschool Grant	580,549.52	0.00
6762	Arts, Music, and Instructional Materials Discretionary Block Grant	37,738,575.00	0.00
6770	Arts and Music in Schools (AMS)-Funding Guarantee and Accountability Act (Prop 28)	17,099,852.53	0.00
7032	Child Nutrition: Kitchen Infrastructure and Training Funds - 2022 KIT Funds	.17	.17
7085	Learning Communities for School Success Program	113,118.54	58,914.54
7311	Classified School Employee Professional Development Block Grant	.36	.36
7339	Dual Enrollment Opportunities	775,963.11	.11
7399	LCFF Equity Multiplier	14,832,569.00	0.00
7413	A-G Learning Loss Mitigation Grant	.46	.46
7435	Learning Recovery Emergency Block Grant	61,866,529.47	32,311,148.47
Total, Restricted Balance		220,735,845.18	88,316,686.13

Description	Resource Codes	Object Codes	2024-25 Estimated Actuals	2025-26 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	3,113,870.00	3,220,681.00	-96.4%
5) TOTAL, REVENUES			3,113,870.00	3,220,681.00	-96.4%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	3,083,269.00	3,178,170.00	3.1%
5) Services and Other Operating Expenditures		5000-5999	31,003.00	0.00	-100.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			3,114,272.00	3,178,170.00	-96.9%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(402.00)	42,511.00	-10,674.9%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(402.00)	42,511.00	-10,674.9%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	2,942,053.01	2,941,651.01	0.0%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			2,942,053.01	2,941,651.01	0.0%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			2,942,053.01	2,941,651.01	0.0%
2) Ending Balance, June 30 (E + F1e)			2,941,651.01	2,984,162.01	1.4%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	2,941,651.01	2,984,162.01	1.4%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%
G. ASSETS					
1) Cash					

Description	Resource Codes	Object Codes	2024-25 Estimated Actuals	2025-26 Budget	Percent Difference
a) in County Treasury		9110	0.00		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	0.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Lease Receivable		9380	0.00		
10) TOTAL, ASSETS			0.00		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640	0.00		
5) Unearned Revenues		9650	0.00		
6) TOTAL, LIABILITIES			0.00		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
Ending Fund Balance, June 30 (G10 + H2) - (I6 + J2)			0.00		
REVENUES					
Sale of Equipment and Supplies		8631	0.00	0.00	0.0%
All Other Sales		8639	0.00	0.00	0.0%
Interest		8660	6,177.00	0.00	-100.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
All Other Fees and Contracts		8689	0.00	0.00	0.0%
All Other Local Revenue		8699	3,107,693.00	3,220,681.00	3.6%
TOTAL, REVENUES			3,113,870.00	3,220,681.00	-96.4%
CERTIFICATED SALARIES					
Certificated Teachers' Salaries		1100	0.00	0.00	0.0%
Certificated Pupil Support Salaries		1200	0.00	0.00	0.0%
Certificated Supervisors' and Administrators' Salaries		1300	0.00	0.00	0.0%
Other Certificated Salaries		1900	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			0.00	0.00	0.0%
CLASSIFIED SALARIES					
Classified Instructional Salaries		2100	0.00	0.00	0.0%
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2024-25 Estimated Actuals	2025-26 Budget	Percent Difference
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.0%
BOOKS AND SUPPLIES					
Materials and Supplies		4300	3,083,269.00	3,178,170.00	3.1%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			3,083,269.00	3,178,170.00	3.1%
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Dues and Memberships		5300	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	31,003.00	0.00	-100.0%
Professional/Consulting Services and Operating Expenditures		5800	0.00	0.00	0.0%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			31,003.00	0.00	-100.0%
CAPITAL OUTLAY					
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.0%
Subscription Assets		6700	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.0%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS					
Transfers of Indirect Costs - Interfund		7350	0.00	0.00	0.0%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			0.00	0.00	0.0%
TOTAL, EXPENDITURES			3,114,272.00	3,178,170.00	-96.9%
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Proceeds from Disposal of Capital Assets		8953	0.00	0.00	0.0%
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.0%
Proceeds from SBITAs		8974	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2024-25 Estimated Actuals	2025-26 Budget	Percent Difference
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a- b + c - d + e)			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2024-25 Estimated Actuals	2025-26 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	3,113,870.00	3,220,681.00	-96.4%
5) TOTAL, REVENUES			3,113,870.00	3,220,681.00	-96.4%
B. EXPENDITURES (Objects 1000-7999)					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		3,114,272.00	3,178,170.00	2.1%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		0.00	0.00	0.0%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			3,114,272.00	3,178,170.00	2.1%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(402.00)	42,511.00	-10,674.9%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(402.00)	42,511.00	-10,674.9%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	2,942,053.01	2,941,651.01	0.0%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			2,942,053.01	2,941,651.01	0.0%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			2,942,053.01	2,941,651.01	0.0%
2) Ending Balance, June 30 (E + F1e)			2,941,651.01	2,984,162.01	1.4%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	2,941,651.01	2,984,162.01	1.4%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Resource	Description	2024-25 Estimated Actuals	2025-26 Budget
8210	Student Activity Funds	2,941,651.01	2,984,162.01
Total, Restricted Balance		2,941,651.01	2,984,162.01

Description	Resource Codes	Object Codes	2024-25 Estimated Actuals	2025-26 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	1,469,228.00	1,282,130.00	-12.7%
3) Other State Revenue		8300-8599	8,045,913.00	7,721,595.00	-4.0%
4) Other Local Revenue		8600-8799	615,388.00	635,770.00	3.3%
5) TOTAL, REVENUES			10,130,529.00	9,639,495.00	-4.8%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	3,179,188.00	3,856,654.00	21.3%
2) Classified Salaries		2000-2999	1,929,271.00	2,279,892.00	18.2%
3) Employee Benefits		3000-3999	2,680,513.00	2,997,399.00	11.8%
4) Books and Supplies		4000-4999	381,560.00	622,102.00	63.0%
5) Services and Other Operating Expenditures		5000-5999	1,203,902.00	1,195,592.00	-0.7%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	233,924.00	440,165.00	88.2%
9) TOTAL, EXPENDITURES			9,608,358.00	11,391,804.00	18.6%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			522,171.00	(1,752,309.00)	-435.6%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			522,171.00	(1,752,309.00)	-435.6%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	1,230,709.76	1,752,880.76	42.4%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			1,230,709.76	1,752,880.76	42.4%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			1,230,709.76	1,752,880.76	42.4%
2) Ending Balance, June 30 (E + F1e)			1,752,880.76	571.76	-100.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	1,479,472.37	21.37	-100.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	273,408.39	550.39	-99.8%
e) Unassigned/Unappropriated Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%
G. ASSETS					
1) Cash					
a) in County Treasury		9110	0.00		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		

Description	Resource Codes	Object Codes	2024-25 Estimated Actuals	2025-26 Budget	Percent Difference
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	0.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Lease Receivable		9380	0.00		
10) TOTAL, ASSETS			0.00		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640			
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			0.00		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
(G10 + H2) - (I6 + J2)			0.00		
LCFF SOURCES					
LCFF Transfers					
LCFF Transfers - Current Year		8091	0.00	0.00	0.0%
LCFF Transfers - Prior Years		8099	0.00	0.00	0.0%
TOTAL, LCFF SOURCES			0.00	0.00	0.0%
FEDERAL REVENUE					
Interagency Contracts Between LEAs		8285	0.00	0.00	0.0%
Pass-Through Revenues from					
Federal Sources		8287	0.00	0.00	0.0%
Career and Technical Education	3500-3599	8290	139,658.00	139,658.00	0.0%
All Other Federal Revenue	All Other	8290	1,329,570.00	1,142,472.00	-14.1%
TOTAL, FEDERAL REVENUE			1,469,228.00	1,282,130.00	-12.7%
OTHER STATE REVENUE					
Other State Apportionments					
All Other State Apportionments - Current Year		8311	0.00	0.00	0.0%
All Other State Apportionments - Prior Years		8319	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.0%
Adult Education Program	6391	8590	7,072,460.00	7,236,994.00	2.3%
All Other State Revenue	All Other	8590	973,453.00	484,601.00	-50.2%
TOTAL, OTHER STATE REVENUE			8,045,913.00	7,721,595.00	-4.0%
OTHER LOCAL REVENUE					
Other Local Revenue					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	25,816.00	25,816.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Fees and Contracts					
Adult Education Fees		8671	132,314.00	132,312.00	0.0%
Interagency Services		8677	439,809.00	460,194.00	4.6%
Other Local Revenue					
All Other Local Revenue		8699	17,449.00	17,448.00	0.0%

Description	Resource Codes	Object Codes	2024-25 Estimated Actuals	2025-26 Budget	Percent Difference
Tuition		8710	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			615,388.00	635,770.00	3.3%
TOTAL, REVENUES			10,130,529.00	9,639,495.00	-4.8%
CERTIFICATED SALARIES					
Certificated Teachers' Salaries		1100	2,271,628.00	2,887,304.00	27.1%
Certificated Pupil Support Salaries		1200	313,338.00	348,922.00	11.4%
Certificated Supervisors' and Administrators' Salaries		1300	594,222.00	620,428.00	4.4%
Other Certificated Salaries		1900	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			3,179,188.00	3,856,654.00	21.3%
CLASSIFIED SALARIES					
Classified Instructional Salaries		2100	0.00	0.00	0.0%
Classified Support Salaries		2200	541,820.00	672,077.00	24.0%
Classified Supervisors' and Administrators' Salaries		2300	389,794.00	414,093.00	6.2%
Clerical, Technical and Office Salaries		2400	997,657.00	1,161,133.00	16.4%
Other Classified Salaries		2900	0.00	32,589.00	New
TOTAL, CLASSIFIED SALARIES			1,929,271.00	2,279,892.00	18.2%
EMPLOYEE BENEFITS					
STRS		3101-3102	853,368.00	861,492.00	1.0%
PERS		3201-3202	428,001.00	543,659.00	27.0%
OASDI/Medicare/Alternative		3301-3302	169,470.00	227,402.00	34.2%
Health and Welfare Benefits		3401-3402	952,261.00	1,019,480.00	7.1%
Unemployment Insurance		3501-3502	2,759.00	3,038.00	10.1%
Workers' Compensation		3601-3602	27,721.00	30,687.00	10.7%
OPEB, Allocated		3701-3702	239,300.00	302,337.00	26.3%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	7,633.00	9,304.00	21.9%
TOTAL, EMPLOYEE BENEFITS			2,680,513.00	2,997,399.00	11.8%
BOOKS AND SUPPLIES					
Approved Textbooks and Core Curricula Materials		4100	6,629.00	4,873.00	-26.5%
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	285,714.00	617,229.00	116.0%
Noncapitalized Equipment		4400	89,217.00	0.00	-100.0%
TOTAL, BOOKS AND SUPPLIES			381,560.00	622,102.00	63.0%
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	126,143.00	47,300.00	-62.5%
Travel and Conferences		5200	55,970.00	16,919.00	-69.8%
Dues and Memberships		5300	0.00	0.00	0.0%
Insurance		5400-5450	77,429.00	92,047.00	18.9%
Operations and Housekeeping Services		5500	535,194.00	410,001.00	-23.4%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	9,770.00	6,604.00	-32.4%
Professional/Consulting Services and Operating Expenditures		5800	399,387.00	622,721.00	55.9%
Communications		5900	9.00	0.00	-100.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			1,203,902.00	1,195,592.00	-0.7%
CAPITAL OUTLAY					
Land		6100	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.0%
Subscription Assets		6700	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Tuition					
Tuition, Excess Costs, and/or Deficit Payments					

Description	Resource Codes	Object Codes	2024-25 Estimated Actuals	2025-26 Budget	Percent Difference
Payments to Districts or Charter Schools		7141	0.00	0.00	0.0%
Payments to County Offices		7142	0.00	0.00	0.0%
Payments to JPAs		7143	0.00	0.00	0.0%
Other Transfers Out					
Transfers of Pass-Through Revenues					
To Districts or Charter Schools		7211	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.0%
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS					
Transfers of Indirect Costs - Interfund		7350	233,924.00	440,165.00	88.2%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			233,924.00	440,165.00	88.2%
TOTAL, EXPENDITURES			9,608,358.00	11,391,804.00	18.6%
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
To: State School Building Fund/County School Facilities Fund		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.0%
Proceeds from SBITAs		8974	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2024-25 Estimated Actuals	2025-26 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	1,469,228.00	1,282,130.00	-12.7%
3) Other State Revenue		8300-8599	8,045,913.00	7,721,595.00	-4.0%
4) Other Local Revenue		8600-8799	615,388.00	635,770.00	3.3%
5) TOTAL, REVENUES			10,130,529.00	9,639,495.00	-4.8%
B. EXPENDITURES (Objects 1000-7999)					
1) Instruction	1000-1999		3,745,732.00	4,443,321.00	18.6%
2) Instruction - Related Services	2000-2999		3,641,341.00	4,243,416.00	16.5%
3) Pupil Services	3000-3999		587,085.00	744,820.00	26.9%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		99,627.00	230,317.00	131.2%
7) General Administration	7000-7999		233,924.00	440,165.00	88.2%
8) Plant Services	8000-8999		1,300,649.00	1,289,765.00	-0.8%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			9,608,358.00	11,391,804.00	18.6%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)			522,171.00	(1,752,309.00)	-435.6%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			522,171.00	(1,752,309.00)	-435.6%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	1,230,709.76	1,752,880.76	42.4%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			1,230,709.76	1,752,880.76	42.4%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			1,230,709.76	1,752,880.76	42.4%
2) Ending Balance, June 30 (E + F1e)			1,752,880.76	571.76	-100.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	1,479,472.37	21.37	-100.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	273,408.39	550.39	-99.8%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Resource	Description	2024-25 Estimated Actuals	2025-26 Budget
3905	Adult Education: Adult Basic Education, English Language Acquisition, and English Literacy and Civics Education	2.00	2.00
6371	CalWORKs for ROCP or Adult Education	610,336.15	.15
6391	Adult Education Program	869,134.22	19.22
Total, Restricted Balance		1,479,472.37	21.37

Description	Resource Codes	Object Codes	2024-25 Estimated Actuals	2025-26 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	1,189,712.00	3,361,230.00	182.5%
3) Other State Revenue		8300-8599	31,607,890.00	35,950,559.00	13.7%
4) Other Local Revenue		8600-8799	2,779,260.00	1,115,462.00	-59.9%
5) TOTAL, REVENUES			35,576,862.00	40,427,251.00	13.6%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	10,362,998.00	10,717,656.00	3.4%
2) Classified Salaries		2000-2999	6,740,490.00	7,655,291.00	13.6%
3) Employee Benefits		3000-3999	11,328,347.00	12,713,276.00	12.2%
4) Books and Supplies		4000-4999	1,721,011.00	5,096,044.00	196.1%
5) Services and Other Operating Expenditures		5000-5999	1,269,229.00	1,301,778.00	2.6%
6) Capital Outlay		6000-6999	3,220,765.00	663,612.00	-79.4%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	1,029,376.00	2,279,594.00	121.5%
9) TOTAL, EXPENDITURES			35,672,216.00	40,427,251.00	13.3%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(95,354.00)	0.00	-100.0%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(95,354.00)	0.00	-100.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	95,354.61	0.61	-100.0%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			95,354.61	0.61	-100.0%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			95,354.61	0.61	-100.0%
2) Ending Balance, June 30 (E + F1e)			0.61	0.61	0.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	0.61	0.61	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%
G. ASSETS					
1) Cash					
a) in County Treasury		9110	0.00		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		

Description	Resource Codes	Object Codes	2024-25 Estimated Actuals	2025-26 Budget	Percent Difference
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	0.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Lease Receivable		9380	0.00		
10) TOTAL, ASSETS			0.00		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640			
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			0.00		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
(G10 + H2) - (I6 + J2)			0.00		
FEDERAL REVENUE					
Child Nutrition Programs		8220	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	0.00	0.00	0.0%
Title I, Part A, Basic	3010	8290	0.00	0.00	0.0%
All Other Federal Revenue	All Other	8290	1,189,712.00	3,361,230.00	182.5%
TOTAL, FEDERAL REVENUE			1,189,712.00	3,361,230.00	182.5%
OTHER STATE REVENUE					
Child Nutrition Programs		8520	0.00	0.00	0.0%
Child Development Apportionments		8530	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.0%
Expanded Learning Opportunities Program (ELO-P)	2600	8590	0.00	0.00	0.0%
State Preschool	6105	8590	20,989,312.00	21,309,324.00	1.5%
Arts and Music in Schools (Prop 28)	6770	8590	0.00	0.00	0.0%
All Other State Revenue	All Other	8590	10,618,578.00	14,641,235.00	37.9%
TOTAL, OTHER STATE REVENUE			31,607,890.00	35,950,559.00	13.7%
OTHER LOCAL REVENUE					
Other Local Revenue					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.0%
Interest		8660	129,075.00	50,000.00	-61.3%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Fees and Contracts					
Child Development Parent Fees		8673	635.00	0.00	-100.0%
Interagency Services		8677	458,245.00	233,995.00	-48.9%
All Other Fees and Contracts		8689	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	2,191,305.00	831,467.00	-62.1%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			2,779,260.00	1,115,462.00	-59.9%
TOTAL, REVENUES			35,576,862.00	40,427,251.00	13.6%
CERTIFICATED SALARIES					

Description	Resource Codes	Object Codes	2024-25 Estimated Actuals	2025-26 Budget	Percent Difference
Certificated Teachers' Salaries		1100	8,848,492.00	9,717,590.00	9.8%
Certificated Pupil Support Salaries		1200	143,570.00	149,514.00	4.1%
Certificated Supervisors' and Administrators' Salaries		1300	592,806.00	424,533.00	-28.4%
Other Certificated Salaries		1900	778,130.00	426,019.00	-45.3%
TOTAL, CERTIFICATED SALARIES			10,362,998.00	10,717,656.00	3.4%
CLASSIFIED SALARIES					
Classified Instructional Salaries		2100	5,350,063.00	6,276,294.00	17.3%
Classified Support Salaries		2200	184,427.00	228,955.00	24.1%
Classified Supervisors' and Administrators' Salaries		2300	748,785.00	658,924.00	-12.0%
Clerical, Technical and Office Salaries		2400	457,215.00	491,118.00	7.4%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			6,740,490.00	7,655,291.00	13.6%
EMPLOYEE BENEFITS					
STRS		3101-3102	2,379,305.00	2,500,557.00	5.1%
PERS		3201-3202	1,836,197.00	2,243,275.00	22.2%
OASDI/Medicare/Alternative		3301-3302	715,094.00	748,432.00	4.7%
Health and Welfare Benefits		3401-3402	5,008,222.00	5,452,823.00	8.9%
Unemployment Insurance		3501-3502	8,704.00	9,032.00	3.8%
Workers' Compensation		3601-3602	89,197.00	91,981.00	3.1%
OPEB, Allocated		3701-3702	1,252,069.00	1,617,079.00	29.2%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	39,559.00	50,097.00	26.6%
TOTAL, EMPLOYEE BENEFITS			11,328,347.00	12,713,276.00	12.2%
BOOKS AND SUPPLIES					
Approved Textbooks and Core Curricula Materials		4100	0.00	0.00	0.0%
Books and Other Reference Materials		4200	0.00	49,589.00	New
Materials and Supplies		4300	1,491,435.00	5,034,370.00	237.6%
Noncapitalized Equipment		4400	229,576.00	12,085.00	-94.7%
Food		4700	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			1,721,011.00	5,096,044.00	196.1%
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	30,000.00	0.00	-100.0%
Travel and Conferences		5200	26,732.00	617,136.00	2,208.6%
Dues and Memberships		5300	4,500.00	4,500.00	0.0%
Insurance		5400-5450	265,950.00	275,912.00	3.7%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	107,681.00	89,000.00	-17.3%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	29,258.00	0.00	-100.0%
Professional/Consulting Services and Operating Expenditures		5800	805,108.00	315,230.00	-60.8%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			1,269,229.00	1,301,778.00	2.6%
CAPITAL OUTLAY					
Land		6100	1,326.00	0.00	-100.0%
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	3,039,478.00	663,612.00	-78.2%
Equipment		6400	179,961.00	0.00	-100.0%
Equipment Replacement		6500	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.0%
Subscription Assets		6700	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			3,220,765.00	663,612.00	-79.4%
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Other Transfers Out					
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2024-25 Estimated Actuals	2025-26 Budget	Percent Difference
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS					
Transfers of Indirect Costs - Interfund		7350	1,029,376.00	2,279,594.00	121.5%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			1,029,376.00	2,279,594.00	121.5%
TOTAL, EXPENDITURES			35,672,216.00	40,427,251.00	13.3%
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
From: General Fund		8911	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.0%
Proceeds from SBITAs		8974	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2024-25 Estimated Actuals	2025-26 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	1,189,712.00	3,361,230.00	182.5%
3) Other State Revenue		8300-8599	31,607,890.00	35,950,559.00	13.7%
4) Other Local Revenue		8600-8799	2,779,260.00	1,115,462.00	-59.9%
5) TOTAL, REVENUES			35,576,862.00	40,427,251.00	13.6%
B. EXPENDITURES (Objects 1000-7999)					
1) Instruction	1000-1999		19,962,549.00	25,574,857.00	28.1%
2) Instruction - Related Services	2000-2999		3,527,907.00	3,629,457.00	2.9%
3) Pupil Services	3000-3999		515,858.00	449,037.00	-13.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		6,188,479.00	6,997,177.00	13.1%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		1,029,376.00	2,279,594.00	121.5%
8) Plant Services	8000-8999		4,448,047.00	1,497,129.00	-66.3%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			35,672,216.00	40,427,251.00	13.3%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)			(95,354.00)	0.00	-100.0%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(95,354.00)	0.00	-100.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	95,354.61	0.61	-100.0%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			95,354.61	0.61	-100.0%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			95,354.61	0.61	-100.0%
2) Ending Balance, June 30 (E + F1e)			0.61	0.61	0.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	0.61	0.61	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Resource	Description	2024-25 Estimated Actuals	2025-26 Budget
5059	Early Education: ARP California State Preschool Program One-time Stipend	.61	.61
Total, Restricted Balance		.61	.61

Description	Resource Codes	Object Codes	2024-25 Estimated Actuals	2025-26 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	58,054,046.00	59,354,046.00	2.2%
3) Other State Revenue		8300-8599	12,104,467.00	12,419,448.00	2.6%
4) Other Local Revenue		8600-8799	1,310,246.00	1,306,508.00	-0.3%
5) TOTAL, REVENUES			71,468,759.00	73,080,002.00	2.3%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	19,059,529.00	20,383,414.00	6.9%
3) Employee Benefits		3000-3999	13,674,416.00	14,106,052.00	3.2%
4) Books and Supplies		4000-4999	30,877,467.00	33,904,304.00	9.8%
5) Services and Other Operating Expenditures		5000-5999	2,207,074.00	4,294,682.00	94.6%
6) Capital Outlay		6000-6999	1,542,920.00	1,402,491.00	-9.1%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	1,269,778.00	2,652,395.00	108.9%
9) TOTAL, EXPENDITURES			68,631,184.00	76,743,338.00	11.8%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			2,837,575.00	(3,663,336.00)	-229.1%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			2,837,575.00	(3,663,336.00)	-229.1%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	30,752,692.90	33,590,267.90	9.2%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			30,752,692.90	33,590,267.90	9.2%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			30,752,692.90	33,590,267.90	9.2%
2) Ending Balance, June 30 (E + F1e)			33,590,267.90	29,926,931.90	-10.9%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	1,821,791.24	1,821,791.24	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	31,768,476.66	28,105,140.66	-11.5%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%
G. ASSETS					
1) Cash					
a) in County Treasury		9110	0.00		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		

Description	Resource Codes	Object Codes	2024-25 Estimated Actuals	2025-26 Budget	Percent Difference
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	0.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Lease Receivable		9380	0.00		
10) TOTAL, ASSETS			0.00		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640			
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			0.00		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
(G10 + H2) - (I6 + J2)			0.00		
FEDERAL REVENUE					
Child Nutrition Programs		8220	58,054,046.00	59,354,046.00	2.2%
Donated Food Commodities		8221	0.00	0.00	0.0%
All Other Federal Revenue		8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			58,054,046.00	59,354,046.00	2.2%
OTHER STATE REVENUE					
Child Nutrition Programs		8520	11,838,013.00	12,392,900.00	4.7%
All Other State Revenue		8590	266,454.00	26,548.00	-90.0%
TOTAL, OTHER STATE REVENUE			12,104,467.00	12,419,448.00	2.6%
OTHER LOCAL REVENUE					
Other Local Revenue					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Food Service Sales		8634	31,066.00	36,556.00	17.7%
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	452,420.00	350,000.00	-22.6%
Net Increase (Decrease) in the Fair Value of Investments		8662	(121,125.00)	0.00	-100.0%
Fees and Contracts					
Interagency Services		8677	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	947,885.00	919,952.00	-2.9%
TOTAL, OTHER LOCAL REVENUE			1,310,246.00	1,306,508.00	-0.3%
TOTAL, REVENUES			71,468,759.00	73,080,002.00	2.3%
CERTIFICATED SALARIES					
Certificated Supervisors' and Administrators' Salaries		1300	0.00	0.00	0.0%
Other Certificated Salaries		1900	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			0.00	0.00	0.0%
CLASSIFIED SALARIES					
Classified Support Salaries		2200	14,631,867.00	15,253,853.00	4.3%
Classified Supervisors' and Administrators' Salaries		2300	1,561,226.00	1,817,519.00	16.4%
Clerical, Technical and Office Salaries		2400	1,064,905.00	1,269,601.00	19.2%
Other Classified Salaries		2900	1,801,531.00	2,042,441.00	13.4%

Description	Resource Codes	Object Codes	2024-25 Estimated Actuals	2025-26 Budget	Percent Difference
TOTAL, CLASSIFIED SALARIES			19,059,529.00	20,383,414.00	6.9%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	4,144,186.00	4,363,367.00	5.3%
OASDI/Medicare/Alternative		3301-3302	1,264,864.00	1,277,105.00	1.0%
Health and Welfare Benefits		3401-3402	6,479,880.00	6,373,181.00	-1.6%
Unemployment Insurance		3501-3502	7,661.00	8,879.00	15.9%
Workers' Compensation		3601-3602	76,603.00	92,542.00	20.8%
OPEB, Allocated		3701-3702	1,619,970.00	1,891,308.00	16.7%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	81,252.00	99,670.00	22.7%
TOTAL, EMPLOYEE BENEFITS			13,674,416.00	14,106,052.00	3.2%
BOOKS AND SUPPLIES					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	2,948,769.00	2,434,747.00	-17.4%
Noncapitalized Equipment		4400	318,584.00	1,736,982.00	445.2%
Food		4700	27,610,114.00	29,732,575.00	7.7%
TOTAL, BOOKS AND SUPPLIES			30,877,467.00	33,904,304.00	9.8%
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	85,264.00	0.00	-100.0%
Travel and Conferences		5200	32,920.00	40,700.00	23.6%
Dues and Memberships		5300	64,445.00	70,000.00	8.6%
Insurance		5400-5450	229,807.00	293,126.00	27.6%
Operations and Housekeeping Services		5500	593,543.00	698,000.00	17.6%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	1,841,220.00	1,573,962.00	-14.5%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	(995,677.00)	173,443.00	-117.4%
Professional/Consulting Services and Operating Expenditures		5800	317,725.00	1,411,451.00	344.2%
Communications		5900	37,827.00	34,000.00	-10.1%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			2,207,074.00	4,294,682.00	94.6%
CAPITAL OUTLAY					
Buildings and Improvements of Buildings		6200	0.00	0.00	0.0%
Equipment		6400	1,542,920.00	1,402,491.00	-9.1%
Equipment Replacement		6500	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.0%
Subscription Assets		6700	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			1,542,920.00	1,402,491.00	-9.1%
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS					
Transfers of Indirect Costs - Interfund		7350	1,269,778.00	2,652,395.00	108.9%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			1,269,778.00	2,652,395.00	108.9%
TOTAL, EXPENDITURES			68,631,184.00	76,743,338.00	11.8%
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
From: General Fund		8916	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Other Sources					

Description	Resource Codes	Object Codes	2024-25 Estimated Actuals	2025-26 Budget	Percent Difference
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Leases		8972	0.00	0.00	0.0%
Proceeds from SBITAs		8974	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2024-25 Estimated Actuals	2025-26 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	58,054,046.00	59,354,046.00	2.2%
3) Other State Revenue		8300-8599	12,104,467.00	12,419,448.00	2.6%
4) Other Local Revenue		8600-8799	1,310,246.00	1,306,508.00	-0.3%
5) TOTAL, REVENUES			71,468,759.00	73,080,002.00	2.3%
B. EXPENDITURES (Objects 1000-7999)					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		66,767,862.00	73,392,942.00	9.9%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		180,001.00	100,001.00	-44.4%
7) General Administration	7000-7999		1,269,778.00	2,652,395.00	108.9%
8) Plant Services	8000-8999		413,543.00	598,000.00	44.6%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			68,631,184.00	76,743,338.00	11.8%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)			2,837,575.00	(3,663,336.00)	-229.1%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			2,837,575.00	(3,663,336.00)	-229.1%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	30,752,692.90	33,590,267.90	9.2%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			30,752,692.90	33,590,267.90	9.2%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			30,752,692.90	33,590,267.90	9.2%
2) Ending Balance, June 30 (E + F1e)			33,590,267.90	29,926,931.90	-10.9%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	1,821,791.24	1,821,791.24	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	31,768,476.66	28,105,140.66	-11.5%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Resource	Description	2024-25 Estimated Actuals	2025-26 Budget
5310	Child Nutrition: School Programs (e.g., School Lunch, School Breakfast, Milk, Pregnant & Lactating Students)	30,077,121.57	26,320,343.57
5320	Child Nutrition: Child Care Food Program (CCFP) Claims-Centers and Family Day Care Homes (Meal Reimbursements)	1,691,354.42	1,784,796.42
5466	Child Nutrition: Supply Chain Assistance (SCA) Funds	.67	.67
Total, Restricted Balance		31,768,476.66	28,105,140.66

Description	Resource Codes	Object Codes	2024-25 Estimated Actuals	2025-26 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	3,284.00	0.00	-100.0%
5) TOTAL, REVENUES			3,284.00	0.00	-100.0%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	61,600.00	New
5) Services and Other Operating Expenditures		5000-5999	5,303,332.00	3,018,818.00	-43.1%
6) Capital Outlay		6000-6999	300,706.00	281,302.00	-6.5%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			5,604,038.00	3,361,720.00	-40.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(5,600,754.00)	(3,361,720.00)	-40.0%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	5,600,754.00	3,361,720.00	-40.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			5,600,754.00	3,361,720.00	-40.0%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			0.00	0.00	0.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	0.00	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			0.00	0.00	0.0%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			0.00	0.00	0.0%
2) Ending Balance, June 30 (E + F1e)			0.00	0.00	0.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%
G. ASSETS					
1) Cash					
a) in County Treasury		9110	0.00		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		

Description	Resource Codes	Object Codes	2024-25 Estimated Actuals	2025-26 Budget	Percent Difference
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	0.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Lease Receivable		9380	0.00		
10) TOTAL, ASSETS			0.00		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640			
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			0.00		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
(G10 + H2) - (I6 + J2)			0.00		
LCFF SOURCES					
LCFF Transfers					
LCFF Transfers - Current Year		8091	0.00	0.00	0.0%
LCFF Transfers - Prior Years		8099	0.00	0.00	0.0%
TOTAL, LCFF SOURCES			0.00	0.00	0.0%
OTHER STATE REVENUE					
All Other State Revenue		8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.0%
OTHER LOCAL REVENUE					
Other Local Revenue					
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	0.00	0.00	0.0%
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Interest		8660	3,284.00	0.00	-100.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			3,284.00	0.00	-100.0%
TOTAL, REVENUES			3,284.00	0.00	-100.0%
CLASSIFIED SALARIES					
Classified Support Salaries		2200	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2024-25 Estimated Actuals	2025-26 Budget	Percent Difference
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.0%
BOOKS AND SUPPLIES					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	61,600.00	New
TOTAL, BOOKS AND SUPPLIES			0.00	61,600.00	New
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	5,137,214.00	2,911,717.00	-43.3%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	88,758.00	55,443.00	-37.5%
Professional/Consulting Services and Operating Expenditures		5800	77,360.00	51,658.00	-33.2%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			5,303,332.00	3,018,818.00	-43.1%
CAPITAL OUTLAY					
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	300,706.00	281,302.00	-6.5%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.0%
Subscription Assets		6700	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			300,706.00	281,302.00	-6.5%
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
TOTAL, EXPENDITURES			5,604,038.00	3,361,720.00	-40.0%
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In		8919	5,600,754.00	3,361,720.00	-40.0%
(a) TOTAL, INTERFUND TRANSFERS IN			5,600,754.00	3,361,720.00	-40.0%
INTERFUND TRANSFERS OUT					
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Leases		8972	0.00	0.00	0.0%
Proceeds from SBITAs		8974	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			5,600,754.00	3,361,720.00	-40.0%

Description	Function Codes	Object Codes	2024-25 Estimated Actuals	2025-26 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	3,284.00	0.00	-100.0%
5) TOTAL, REVENUES			3,284.00	0.00	-100.0%
B. EXPENDITURES (Objects 1000-7999)					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		5,604,038.00	3,361,720.00	-40.0%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			5,604,038.00	3,361,720.00	-40.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)			(5,600,754.00)	(3,361,720.00)	-40.0%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	5,600,754.00	3,361,720.00	-40.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			5,600,754.00	3,361,720.00	-40.0%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			0.00	0.00	0.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	0.00	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			0.00	0.00	0.0%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			0.00	0.00	0.0%
2) Ending Balance, June 30 (E + F1e)			0.00	0.00	0.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Resource	Description	2024-25 Estimated Actuals	2025-26 Budget
Total, Restricted Balance		0.00	0.00

Description	Resource Codes	Object Codes	2024-25 Estimated Actuals	2025-26 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	2,275,483.00	1,216,412.00	-46.5%
5) TOTAL, REVENUES			2,275,483.00	1,216,412.00	-46.5%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	1,507,250.00	250,000.00	-83.4%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			1,507,250.00	250,000.00	-83.4%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			768,233.00	966,412.00	25.8%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	94,021,522.00	110,678,134.00	17.7%
2) Other Sources/Uses					
a) Sources		8930-8979	61,210,500.00	30,000,000.00	-51.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(32,811,022.00)	(80,678,134.00)	145.9%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(32,042,789.00)	(79,711,722.00)	148.8%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	113,140,115.03	81,097,326.03	-28.3%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			113,140,115.03	81,097,326.03	-28.3%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			113,140,115.03	81,097,326.03	-28.3%
2) Ending Balance, June 30 (E + F1e)			81,097,326.03	1,385,604.03	-98.3%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	81,097,326.03	1,385,604.03	-98.3%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%
G. ASSETS					
1) Cash					
a) in County Treasury		9110	0.00		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		

Description	Resource Codes	Object Codes	2024-25 Estimated Actuals	2025-26 Budget	Percent Difference
2) Investments		9150	0.00		
3) Accounts Receivable		9200	0.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Lease Receivable		9380	0.00		
10) TOTAL, ASSETS			0.00		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640	0.00		
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			0.00		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
Ending Fund Balance, June 30 (G10 + H2) - (I6 + J2)			0.00		
FEDERAL REVENUE					
FEMA		8281	0.00	0.00	0.0%
All Other Federal Revenue		8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.0%
OTHER STATE REVENUE					
Tax Relief Subventions					
Restricted Levies - Other					
Homeowners' Exemptions		8575	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.0%
OTHER LOCAL REVENUE					
Other Local Revenue					
County and District Taxes					
Other Restricted Levies					
Secured Roll		8615	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.0%
Non-Ad Valorem Taxes					
Parcel Taxes		8621	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.0%
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	0.00	0.00	0.0%
Penalties and Interest from Delinquent Non-LCFF Taxes		8629	0.00	0.00	0.0%
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	2,275,483.00	1,216,412.00	-46.5%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			2,275,483.00	1,216,412.00	-46.5%
TOTAL, REVENUES			2,275,483.00	1,216,412.00	-46.5%
CLASSIFIED SALARIES					
Classified Support Salaries		2200	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2024-25 Estimated Actuals	2025-26 Budget	Percent Difference
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.0%
BOOKS AND SUPPLIES					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.0%
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	34,592.00	250,000.00	622.7%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	204,552.00	0.00	-100.0%
Professional/Consulting Services and Operating Expenditures		5800	1,268,106.00	0.00	-100.0%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			1,507,250.00	250,000.00	-83.4%
CAPITAL OUTLAY					
Land		6100	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.0%
Subscription Assets		6700	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Other Transfers Out					
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Repayment of State School Building Fund Aid - Proceeds from Bonds		7435	0.00	0.00	0.0%
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
TOTAL, EXPENDITURES			1,507,250.00	250,000.00	-83.4%
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
To: State School Building Fund/County School Facilities Fund		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	94,021,522.00	110,678,134.00	17.7%
(b) TOTAL, INTERFUND TRANSFERS OUT			94,021,522.00	110,678,134.00	17.7%
OTHER SOURCES/USES					
SOURCES					

Description	Resource Codes	Object Codes	2024-25 Estimated Actuals	2025-26 Budget	Percent Difference
Proceeds					
Proceeds from Sale of Bonds		8951	0.00	0.00	0.0%
Proceeds from Disposal of Capital Assets		8953	0.00	0.00	0.0%
Other Sources					
County School Bldg Aid		8961	0.00	0.00	0.0%
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.0%
Proceeds from SBITAs		8974	0.00	0.00	0.0%
All Other Financing Sources		8979	61,210,500.00	30,000,000.00	-51.0%
(c) TOTAL, SOURCES			61,210,500.00	30,000,000.00	-51.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			(32,811,022.00)	(80,678,134.00)	145.9%

Description	Function Codes	Object Codes	2024-25 Estimated Actuals	2025-26 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	2,275,483.00	1,216,412.00	-46.5%
5) TOTAL, REVENUES			2,275,483.00	1,216,412.00	-46.5%
B. EXPENDITURES (Objects 1000-7999)					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		250,000.00	250,000.00	0.0%
9) Other Outgo	9000-9999	Except 7600-7699	1,257,250.00	0.00	-100.0%
10) TOTAL, EXPENDITURES			1,507,250.00	250,000.00	-83.4%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 -B10)			768,233.00	966,412.00	25.8%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	94,021,522.00	110,678,134.00	17.7%
2) Other Sources/Uses					
a) Sources		8930-8979	61,210,500.00	30,000,000.00	-51.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(32,811,022.00)	(80,678,134.00)	145.9%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(32,042,789.00)	(79,711,722.00)	148.8%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	113,140,115.03	81,097,326.03	-28.3%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			113,140,115.03	81,097,326.03	-28.3%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			113,140,115.03	81,097,326.03	-28.3%
2) Ending Balance, June 30 (E + F1e)			81,097,326.03	1,385,604.03	-98.3%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	81,097,326.03	1,385,604.03	-98.3%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Resource	Description	2024-25 Estimated Actuals	2025-26 Budget
Total, Restricted Balance		0.00	0.00

Description	Resource Codes	Object Codes	2024-25 Estimated Actuals	2025-26 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	1,850,999.00	1,385,000.00	-25.2%
5) TOTAL, REVENUES			1,850,999.00	1,385,000.00	-25.2%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	3,385.00	0.00	-100.0%
3) Employee Benefits		3000-3999	2,589.00	0.00	-100.0%
4) Books and Supplies		4000-4999	0.00	41,250.00	New
5) Services and Other Operating Expenditures		5000-5999	16,513.00	1,228,968.00	7,342.4%
6) Capital Outlay		6000-6999	6,474.00	1,476,396.00	22,705.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			28,961.00	2,746,614.00	9,383.8%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			1,822,038.00	(1,361,614.00)	-174.7%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	30,000.00	30,000.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(30,000.00)	(30,000.00)	0.0%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			1,792,038.00	(1,391,614.00)	-177.7%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	4,954,090.86	6,746,128.86	36.2%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			4,954,090.86	6,746,128.86	36.2%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			4,954,090.86	6,746,128.86	36.2%
2) Ending Balance, June 30 (E + F1e)			6,746,128.86	5,354,514.86	-20.6%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	6,746,128.86	5,354,514.86	-20.6%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%
G. ASSETS					
1) Cash					
a) in County Treasury		9110	0.00		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		

Description	Resource Codes	Object Codes	2024-25 Estimated Actuals	2025-26 Budget	Percent Difference
2) Investments		9150	0.00		
3) Accounts Receivable		9200	0.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Lease Receivable		9380	0.00		
10) TOTAL, ASSETS			0.00		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640	0.00		
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			0.00		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
Ending Fund Balance, June 30 (G10 + H2) - (I6 + J2)			0.00		
OTHER STATE REVENUE					
Tax Relief Subventions					
Restricted Levies - Other					
Homeowners' Exemptions		8575	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.0%
OTHER LOCAL REVENUE					
Other Local Revenue					
County and District Taxes					
Other Restricted Levies					
Secured Roll		8615	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.0%
Non-Ad Valorem Taxes					
Parcel Taxes		8621	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.0%
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	0.00	0.00	0.0%
Penalties and Interest from Delinquent Non-LCFF Taxes		8629	0.00	0.00	0.0%
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Interest		8660	92,967.00	35,000.00	-62.4%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Fees and Contracts					
Mitigation/Developer Fees		8681	1,758,032.00	1,350,000.00	-23.2%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			1,850,999.00	1,385,000.00	-25.2%
TOTAL, REVENUES			1,850,999.00	1,385,000.00	-25.2%
CERTIFICATED SALARIES					
Other Certificated Salaries		1900	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			0.00	0.00	0.0%
CLASSIFIED SALARIES					
Classified Support Salaries		2200	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2024-25 Estimated Actuals	2025-26 Budget	Percent Difference
Classified Supervisors' and Administrators' Salaries		2300	664.00	0.00	-100.0%
Clerical, Technical and Office Salaries		2400	2,721.00	0.00	-100.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			3,385.00	0.00	-100.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	916.00	0.00	-100.0%
OASDI/Medicare/Alternative		3301-3302	259.00	0.00	-100.0%
Health and Welfare Benefits		3401-3402	1,061.00	0.00	-100.0%
Unemployment Insurance		3501-3502	2.00	0.00	-100.0%
Workers' Compensation		3601-3602	17.00	0.00	-100.0%
OPEB, Allocated		3701-3702	334.00	0.00	-100.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			2,589.00	0.00	-100.0%
BOOKS AND SUPPLIES					
Approved Textbooks and Core Curricula Materials		4100	0.00	0.00	0.0%
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	41,250.00	New
TOTAL, BOOKS AND SUPPLIES			0.00	41,250.00	New
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Insurance		5400-5450	51.00	0.00	-100.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	74,152.00	New
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	22,650.00	New
Professional/Consulting Services and Operating Expenditures		5800	16,462.00	1,132,166.00	6,777.5%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			16,513.00	1,228,968.00	7,342.4%
CAPITAL OUTLAY					
Land		6100	0.00	7,110.00	New
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	6,474.00	1,469,286.00	22,595.2%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.0%
Subscription Assets		6700	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			6,474.00	1,476,396.00	22,705.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Other Transfers Out					
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
TOTAL, EXPENDITURES			28,961.00	2,746,614.00	9,383.8%
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
To: State School Building Fund/County School Facilities Fund		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	30,000.00	30,000.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			30,000.00	30,000.00	0.0%
OTHER SOURCES/USES					
SOURCES					

Description	Resource Codes	Object Codes	2024-25 Estimated Actuals	2025-26 Budget	Percent Difference
Proceeds					
Proceeds from Disposal of Capital Assets		8953	0.00	0.00	0.0%
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.0%
Proceeds from SBITAs		8974	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			(30,000.00)	(30,000.00)	0.0%

Description	Function Codes	Object Codes	2024-25 Estimated Actuals	2025-26 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	1,850,999.00	1,385,000.00	-25.2%
5) TOTAL, REVENUES			1,850,999.00	1,385,000.00	-25.2%
B. EXPENDITURES (Objects 1000-7999)					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		28,961.00	2,746,614.00	9,383.8%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			28,961.00	2,746,614.00	9,383.8%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 -B10)			1,822,038.00	(1,361,614.00)	-174.7%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	30,000.00	30,000.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(30,000.00)	(30,000.00)	0.0%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			1,792,038.00	(1,391,614.00)	-177.7%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	4,954,090.86	6,746,128.86	36.2%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			4,954,090.86	6,746,128.86	36.2%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			4,954,090.86	6,746,128.86	36.2%
2) Ending Balance, June 30 (E + F1e)			6,746,128.86	5,354,514.86	-20.6%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	6,746,128.86	5,354,514.86	-20.6%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Resource	Description	2024-25 Estimated Actuals	2025-26 Budget
9010	Other Restricted Local	6,746,128.86	5,354,514.86
Total, Restricted Balance		6,746,128.86	5,354,514.86

Description	Resource Codes	Object Codes	2024-25 Estimated Actuals	2025-26 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	4,802,619.00	0.00	-100.0%
4) Other Local Revenue		8600-8799	600,000.00	600,000.00	0.0%
5) TOTAL, REVENUES			5,402,619.00	600,000.00	-88.9%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	1,019,776.00	1,185,056.00	16.2%
3) Employee Benefits		3000-3999	536,280.00	417,390.00	-22.2%
4) Books and Supplies		4000-4999	2,098,595.00	4,681,084.00	123.1%
5) Services and Other Operating Expenditures		5000-5999	12,331,034.00	70,517,859.00	471.9%
6) Capital Outlay		6000-6999	89,534,711.00	40,669,930.00	-54.6%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			105,520,396.00	117,471,319.00	11.3%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(100,117,777.00)	(116,871,319.00)	16.7%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	88,420,768.00	107,316,414.00	21.4%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			88,420,768.00	107,316,414.00	21.4%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(11,697,009.00)	(9,554,905.00)	-18.3%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	26,322,127.91	14,625,118.91	-44.4%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			26,322,127.91	14,625,118.91	-44.4%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			26,322,127.91	14,625,118.91	-44.4%
2) Ending Balance, June 30 (E + F1e)			14,625,118.91	5,070,213.91	-65.3%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	14,625,118.91	5,070,213.91	-65.3%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%
G. ASSETS					
1) Cash					
a) in County Treasury		9110	0.00		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		

Description	Resource Codes	Object Codes	2024-25 Estimated Actuals	2025-26 Budget	Percent Difference
2) Investments		9150	0.00		
3) Accounts Receivable		9200	0.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Lease Receivable		9380	0.00		
10) TOTAL, ASSETS			0.00		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640	0.00		
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			0.00		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
Ending Fund Balance, June 30 (G10 + H2) - (I6 + J2)			0.00		
FEDERAL REVENUE					
All Other Federal Revenue		8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.0%
OTHER STATE REVENUE					
School Facilities Apportionments		8545	4,802,619.00	0.00	-100.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			4,802,619.00	0.00	-100.0%
OTHER LOCAL REVENUE					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	600,000.00	600,000.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			600,000.00	600,000.00	0.0%
TOTAL, REVENUES			5,402,619.00	600,000.00	-88.9%
CLASSIFIED SALARIES					
Classified Support Salaries		2200	551,106.00	697,721.00	26.6%
Classified Supervisors' and Administrators' Salaries		2300	274,399.00	249,933.00	-8.9%
Clerical, Technical and Office Salaries		2400	194,271.00	237,402.00	22.2%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			1,019,776.00	1,185,056.00	16.2%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	257,675.00	220,541.00	-14.4%
OASDI/Medicare/Alternative		3301-3302	76,248.00	58,920.00	-22.7%
Health and Welfare Benefits		3401-3402	156,753.00	90,358.00	-42.4%
Unemployment Insurance		3501-3502	495.00	404.00	-18.4%
Workers' Compensation		3601-3602	5,085.00	8,223.00	61.7%
OPEB, Allocated		3701-3702	39,188.00	29,905.00	-23.7%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	836.00	9,039.00	981.2%
TOTAL, EMPLOYEE BENEFITS			536,280.00	417,390.00	-22.2%

Description	Resource Codes	Object Codes	2024-25 Estimated Actuals	2025-26 Budget	Percent Difference
BOOKS AND SUPPLIES					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	163,585.00	1,150.00	-99.3%
Noncapitalized Equipment		4400	1,935,010.00	4,679,934.00	141.9%
TOTAL, BOOKS AND SUPPLIES			2,098,595.00	4,681,084.00	123.1%
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Insurance		5400-5450	15,246.00	6,841.00	-55.1%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	7,248,564.00	51,651,321.00	612.6%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	974,496.00	2,966,578.00	204.4%
Professional/Consulting Services and Operating Expenditures		5800	4,092,728.00	15,893,119.00	288.3%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			12,331,034.00	70,517,859.00	471.9%
CAPITAL OUTLAY					
Land		6100	195,275.00	1,442,063.00	638.5%
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	87,747,210.00	33,734,756.00	-61.6%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.0%
Equipment		6400	1,592,226.00	5,493,111.00	245.0%
Equipment Replacement		6500	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.0%
Subscription Assets		6700	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			89,534,711.00	40,669,930.00	-54.6%
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Other Transfers Out					
Transfers of Pass-Through Revenues					
To Districts or Charter Schools		7211	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
TOTAL, EXPENDITURES			105,520,396.00	117,471,319.00	11.3%
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
To: State School Building Fund/County School Facilities Fund From: All Other Funds		8913	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	88,420,768.00	107,316,414.00	21.4%
(a) TOTAL, INTERFUND TRANSFERS IN			88,420,768.00	107,316,414.00	21.4%
INTERFUND TRANSFERS OUT					
To: State School Building Fund/County School Facilities Fund		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Proceeds					
Proceeds from Disposal of Capital Assets		8953	0.00	0.00	0.0%
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.0%
Proceeds from SBITAs		8974	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2024-25 Estimated Actuals	2025-26 Budget	Percent Difference
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			88,420,768.00	107,316,414.00	21.4%

Description	Function Codes	Object Codes	2024-25 Estimated Actuals	2025-26 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	4,802,619.00	0.00	-100.0%
4) Other Local Revenue		8600-8799	600,000.00	600,000.00	0.0%
5) TOTAL, REVENUES			5,402,619.00	600,000.00	-88.9%
B. EXPENDITURES (Objects 1000-7999)					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		105,509,396.00	117,471,319.00	11.3%
9) Other Outgo	9000-9999	Except 7600-7699	11,000.00	0.00	-100.0%
10) TOTAL, EXPENDITURES			105,520,396.00	117,471,319.00	11.3%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 -B10)			(100,117,777.00)	(116,871,319.00)	16.7%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	88,420,768.00	107,316,414.00	21.4%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			88,420,768.00	107,316,414.00	21.4%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(11,697,009.00)	(9,554,905.00)	-18.3%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	26,322,127.91	14,625,118.91	-44.4%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			26,322,127.91	14,625,118.91	-44.4%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			26,322,127.91	14,625,118.91	-44.4%
2) Ending Balance, June 30 (E + F1e)			14,625,118.91	5,070,213.91	-65.3%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	14,625,118.91	5,070,213.91	-65.3%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Resource	Description	2024-25 Estimated Actuals	2025-26 Budget
Total, Restricted Balance		0.00	0.00

Description	Resource Codes	Object Codes	2024-25 Estimated Actuals	2025-26 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	41,426.00	40,000.00	-3.4%
5) TOTAL, REVENUES			41,426.00	40,000.00	-3.4%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	358,401.00	379,550.00	5.9%
3) Employee Benefits		3000-3999	203,706.00	257,805.00	26.6%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	127,184.00	367,749.00	189.1%
6) Capital Outlay		6000-6999	101,467.00	354,007.00	248.9%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			790,758.00	1,359,111.00	71.9%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(749,332.00)	(1,319,111.00)	76.0%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(749,332.00)	(1,319,111.00)	76.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	2,130,284.81	1,380,952.81	-35.2%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			2,130,284.81	1,380,952.81	-35.2%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			2,130,284.81	1,380,952.81	-35.2%
2) Ending Balance, June 30 (E + F1e)			1,380,952.81	61,841.81	-95.5%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	1,380,952.81	61,841.81	-95.5%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%
G. ASSETS					
1) Cash					
a) in County Treasury		9110	0.00		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		

Description	Resource Codes	Object Codes	2024-25 Estimated Actuals	2025-26 Budget	Percent Difference
2) Investments		9150	0.00		
3) Accounts Receivable		9200	0.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Lease Receivable		9380	0.00		
10) TOTAL, ASSETS			0.00		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640	0.00		
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			0.00		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
Ending Fund Balance, June 30 (G10 + H2) - (I6 + J2)			0.00		
FEDERAL REVENUE					
FEMA		8281	0.00	0.00	0.0%
All Other Federal Revenue		8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.0%
OTHER STATE REVENUE					
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.0%
California Clean Energy Jobs Act	6230	8590	0.00	0.00	0.0%
All Other State Revenue	All Other	8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.0%
OTHER LOCAL REVENUE					
Other Local Revenue					
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	0.00	0.00	0.0%
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	41,426.00	40,000.00	-3.4%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			41,426.00	40,000.00	-3.4%
TOTAL, REVENUES			41,426.00	40,000.00	-3.4%
CLASSIFIED SALARIES					
Classified Support Salaries		2200	151,584.00	298,677.00	97.0%
Classified Supervisors' and Administrators' Salaries		2300	115,062.00	26,735.00	-76.8%
Clerical, Technical and Office Salaries		2400	91,755.00	54,138.00	-41.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			358,401.00	379,550.00	5.9%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	102,168.00	105,515.00	3.3%
OASDI/Medicare/Alternative		3301-3302	26,651.00	26,010.00	-2.4%
Health and Welfare Benefits		3401-3402	58,211.00	102,708.00	76.4%
Unemployment Insurance		3501-3502	177.00	172.00	-2.8%
Workers' Compensation		3601-3602	1,639.00	3,226.00	96.8%
OPEB, Allocated		3701-3702	14,570.00	18,482.00	26.8%

Description	Resource Codes	Object Codes	2024-25 Estimated Actuals	2025-26 Budget	Percent Difference
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	290.00	1,692.00	483.4%
TOTAL, EMPLOYEE BENEFITS			203,706.00	257,805.00	26.6%
BOOKS AND SUPPLIES					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.0%
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Insurance		5400-5450	4,920.00	4,365.00	-11.3%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	(19,500.00)	New
Professional/Consulting Services and Operating Expenditures		5800	122,264.00	382,884.00	213.2%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			127,184.00	367,749.00	189.1%
CAPITAL OUTLAY					
Land		6100	0.00	5,000.00	New
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	101,467.00	324,007.00	219.3%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.0%
Equipment		6400	0.00	25,000.00	New
Equipment Replacement		6500	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.0%
Subscription Assets		6700	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			101,467.00	354,007.00	248.9%
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Other Transfers Out					
Transfers of Pass-Through Revenues					
To Districts or Charter Schools		7211	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
TOTAL, EXPENDITURES			790,758.00	1,359,111.00	71.9%
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
From: General Fund/CSSF		8912	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
To: General Fund/CSSF		7612	0.00	0.00	0.0%
To: State School Building Fund/County School Facilities Fund		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Proceeds					
Proceeds from Disposal of Capital Assets		8953	0.00	0.00	0.0%
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2024-25 Estimated Actuals	2025-26 Budget	Percent Difference
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.0%
Proceeds from SBITAs		8974	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2024-25 Estimated Actuals	2025-26 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	41,426.00	40,000.00	-3.4%
5) TOTAL, REVENUES			41,426.00	40,000.00	-3.4%
B. EXPENDITURES (Objects 1000-7999)					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		790,758.00	1,359,111.00	71.9%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			790,758.00	1,359,111.00	71.9%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 -B10)			(749,332.00)	(1,319,111.00)	76.0%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(749,332.00)	(1,319,111.00)	76.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	2,130,284.81	1,380,952.81	-35.2%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			2,130,284.81	1,380,952.81	-35.2%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			2,130,284.81	1,380,952.81	-35.2%
2) Ending Balance, June 30 (E + F1e)			1,380,952.81	61,841.81	-95.5%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	1,380,952.81	61,841.81	-95.5%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Resource	Description	2024-25 Estimated Actuals	2025-26 Budget
Total, Restricted Balance		0.00	0.00

Description	Resource Codes	Object Codes	2024-25 Estimated Actuals	2025-26 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	833,249.00	813,185.00	-2.4%
4) Other Local Revenue		8600-8799	50,623,474.00	47,844,481.00	-5.5%
5) TOTAL, REVENUES			51,456,723.00	48,657,666.00	-5.4%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	56,500,855.00	44,478,613.00	-21.3%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			56,500,855.00	44,478,613.00	-21.3%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(5,044,132.00)	4,179,053.00	-182.8%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	914,494.00	0.00	-100.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			914,494.00	0.00	-100.0%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(4,129,638.00)	4,179,053.00	-201.2%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	70,490,913.10	66,361,275.10	-5.9%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			70,490,913.10	66,361,275.10	-5.9%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			70,490,913.10	66,361,275.10	-5.9%
2) Ending Balance, June 30 (E + F1e)			66,361,275.10	70,540,328.10	6.3%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	66,361,275.10	70,540,328.10	6.3%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%
G. ASSETS					
1) Cash					
a) in County Treasury		9110	0.00		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		

Description	Resource Codes	Object Codes	2024-25 Estimated Actuals	2025-26 Budget	Percent Difference
2) Investments		9150	0.00		
3) Accounts Receivable		9200	0.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Lease Receivable		9380	0.00		
10) TOTAL, ASSETS			0.00		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640	0.00		
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			0.00		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
Ending Fund Balance, June 30 (G10 + H2) - (I6 + J2)			0.00		
FEDERAL REVENUE					
All Other Federal Revenue		8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.0%
OTHER STATE REVENUE					
Tax Relief Subventions					
Voted Indebtedness Levies					
Homeowners' Exemptions		8571	833,249.00	813,185.00	-2.4%
Other Subventions/In-Lieu Taxes		8572	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			833,249.00	813,185.00	-2.4%
OTHER LOCAL REVENUE					
Other Local Revenue					
County and District Taxes					
Voted Indebtedness Levies					
Secured Roll		8611	45,346,463.00	44,254,581.00	-2.4%
Unsecured Roll		8612	324,869.00	317,047.00	-2.4%
Prior Years' Taxes		8613	0.00	0.00	0.0%
Supplemental Taxes		8614	1,232,995.00	1,203,306.00	-2.4%
Penalties and Interest from Delinquent Non-LCFF Taxes		8629	0.00	0.00	0.0%
Interest		8660	2,069,547.00	2,069,547.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	1,649,600.00	0.00	-100.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			50,623,474.00	47,844,481.00	-5.5%
TOTAL, REVENUES			51,456,723.00	48,657,666.00	-5.4%
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Debt Service					
Bond Redemptions		7433	0.00	0.00	0.0%
Bond Interest and Other Service Charges		7434	22,301.00	22,301.00	0.0%
Debt Service - Interest		7438	23,608,829.00	22,572,300.00	-4.4%
Other Debt Service - Principal		7439	32,869,725.00	21,884,012.00	-33.4%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			56,500,855.00	44,478,613.00	-21.3%
TOTAL, EXPENDITURES			56,500,855.00	44,478,613.00	-21.3%
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2024-25 Estimated Actuals	2025-26 Budget	Percent Difference
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
To: General Fund		7614	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
All Other Financing Sources		8979	914,494.00	0.00	-100.0%
(c) TOTAL, SOURCES			914,494.00	0.00	-100.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			914,494.00	0.00	-100.0%

Description	Function Codes	Object Codes	2024-25 Estimated Actuals	2025-26 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	833,249.00	813,185.00	-2.4%
4) Other Local Revenue		8600-8799	50,623,474.00	47,844,481.00	-5.5%
5) TOTAL, REVENUES			51,456,723.00	48,657,666.00	-5.4%
B. EXPENDITURES (Objects 1000-7999)					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		0.00	0.00	0.0%
9) Other Outgo	9000-9999	Except 7600-7699	56,500,855.00	44,478,613.00	-21.3%
10) TOTAL, EXPENDITURES			56,500,855.00	44,478,613.00	-21.3%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 -B10)			(5,044,132.00)	4,179,053.00	-182.8%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	914,494.00	0.00	-100.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			914,494.00	0.00	-100.0%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(4,129,638.00)	4,179,053.00	-201.2%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	70,490,913.10	66,361,275.10	-5.9%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			70,490,913.10	66,361,275.10	-5.9%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			70,490,913.10	66,361,275.10	-5.9%
2) Ending Balance, June 30 (E + F1e)			66,361,275.10	70,540,328.10	6.3%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	66,361,275.10	70,540,328.10	6.3%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Resource	Description	2024-25 Estimated Actuals	2025-26 Budget
Total, Restricted Balance		0.00	0.00

Description	Resource Codes	Object Codes	2024-25 Estimated Actuals	2025-26 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	257,592,848.00	259,678,753.00	0.8%
5) TOTAL, REVENUES			257,592,848.00	259,678,753.00	0.8%
B. EXPENSES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	1,926,000.00	2,387,604.00	24.0%
3) Employee Benefits		3000-3999	1,117,262.00	1,423,233.00	27.4%
4) Books and Supplies		4000-4999	12,646.00	19,731.00	56.0%
5) Services and Other Operating Expenses		5000-5999	250,321,991.00	272,414,802.00	8.8%
6) Depreciation and Amortization		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENSES			253,377,899.00	276,245,370.00	9.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENSES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			4,214,949.00	(16,566,617.00)	-493.0%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	3,000,000.00	3,000,000.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(3,000,000.00)	(3,000,000.00)	0.0%
E. NET INCREASE (DECREASE) IN NET POSITION (C + D4)			1,214,949.00	(19,566,617.00)	-1,710.5%
F. NET POSITION					
1) Beginning Net Position					
a) As of July 1 - Unaudited		9791	134,078,995.07	135,293,944.07	0.9%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			134,078,995.07	135,293,944.07	0.9%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Net Position (F1c + F1d)			134,078,995.07	135,293,944.07	0.9%
2) Ending Net Position, June 30 (E + F1e)			135,293,944.07	115,727,327.07	-14.5%
Components of Ending Net Position					
a) Net Investment in Capital Assets		9796	0.00	0.00	0.0%
b) Restricted Net Position		9797	0.00	0.00	0.0%
c) Unrestricted Net Position		9790	135,293,944.07	115,727,327.07	-14.5%
G. ASSETS					
1) Cash					
a) in County Treasury		9110	0.00		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	0.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Lease Receivable		9380	0.00		
10) Fixed Assets					
a) Land		9410	0.00		
b) Land Improvements		9420	0.00		

Description	Resource Codes	Object Codes	2024-25 Estimated Actuals	2025-26 Budget	Percent Difference
c) Accumulated Depreciation - Land Improvements		9425	0.00		
d) Buildings		9430	0.00		
e) Accumulated Depreciation - Buildings		9435	0.00		
f) Equipment		9440	0.00		
g) Accumulated Depreciation - Equipment		9445	0.00		
h) Work in Progress		9450	0.00		
i) Lease Assets		9460	0.00		
j) Accumulated Amortization-Lease Assets		9465	0.00		
k) Subscription Assets		9470	0.00		
l) Accumulated Amortization-Subscription Assets		9475	0.00		
11) TOTAL, ASSETS			0.00		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640			
5) Unearned Revenue		9650	0.00		
6) Long-Term Liabilities					
a) Subscription Liability		9660	0.00		
b) Net Pension Liability		9663	0.00		
c) Total/Net OPEB Liability		9664	0.00		
d) Compensated Absences		9665	0.00		
e) COPs Payable		9666	0.00		
f) Leases Payable		9667	0.00		
g) Lease Revenue Bonds Payable		9668	0.00		
h) Other General Long-Term Liabilities		9669	0.00		
7) TOTAL, LIABILITIES			0.00		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. NET POSITION					
Net Position, June 30 (G11 + H2) - (I7 + J2)			0.00		
OTHER STATE REVENUE					
STRS On-Behalf Pension Contributions	7690	8590	0.00	0.00	0.0%
All Other State Revenue	All Other	8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.0%
OTHER LOCAL REVENUE					
Other Local Revenue					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Interest		8660	2,933,073.00	3,090,884.00	5.4%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Fees and Contracts					
In-District Premiums/					
Contributions		8674	246,052,887.00	224,543,020.00	-8.7%
All Other Fees and Contracts		8689	6,874,848.00	6,900,226.00	0.4%
Other Local Revenue					
All Other Local Revenue		8699	1,732,040.00	25,144,623.00	1,351.7%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			257,592,848.00	259,678,753.00	0.8%
TOTAL, REVENUES			257,592,848.00	259,678,753.00	0.8%
CERTIFICATED SALARIES					
Certificated Pupil Support Salaries		1200	0.00	0.00	0.0%
Certificated Supervisors' and Administrators' Salaries		1300	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			0.00	0.00	0.0%
CLASSIFIED SALARIES					
Classified Support Salaries		2200	0.00	186,772.00	New

Description	Resource Codes	Object Codes	2024-25 Estimated Actuals	2025-26 Budget	Percent Difference
Classified Supervisors' and Administrators' Salaries		2300	528,446.00	673,967.00	27.5%
Clerical, Technical and Office Salaries		2400	1,397,554.00	1,526,865.00	9.3%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			1,926,000.00	2,387,604.00	24.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	502,482.00	654,336.00	30.2%
OASDI/Medicare/Alternative		3301-3302	142,340.00	174,102.00	22.3%
Health and Welfare Benefits		3401-3402	359,477.00	454,060.00	26.3%
Unemployment Insurance		3501-3502	931.00	1,119.00	20.2%
Workers' Compensation		3601-3602	11,379.00	13,633.00	19.8%
OPEB, Allocated		3701-3702	95,991.00	119,127.00	24.1%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	4,662.00	6,856.00	47.1%
TOTAL, EMPLOYEE BENEFITS			1,117,262.00	1,423,233.00	27.4%
BOOKS AND SUPPLIES					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	12,646.00	19,731.00	56.0%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			12,646.00	19,731.00	56.0%
SERVICES AND OTHER OPERATING EXPENSES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	117,937.00	119,172.00	1.0%
Dues and Memberships		5300	0.00	0.00	0.0%
Insurance		5400-5450	6,729,373.00	6,339,887.00	-5.8%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	61,655.00	131,060.00	112.6%
Professional/Consulting Services and					
Operating Expenditures		5800	243,384,362.00	265,810,396.00	9.2%
Communications		5900	28,664.00	14,287.00	-50.2%
TOTAL, SERVICES AND OTHER OPERATING EXPENSES			250,321,991.00	272,414,802.00	8.8%
DEPRECIATION AND AMORTIZATION					
Depreciation Expense		6900	0.00	0.00	0.0%
Amortization Expense-Lease Assets		6910	0.00	0.00	0.0%
Amortization Expense-Subscription Assets		6920	0.00	0.00	0.0%
TOTAL, DEPRECIATION AND AMORTIZATION			0.00	0.00	0.0%
TOTAL, EXPENSES			253,377,899.00	276,245,370.00	9.0%
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
Other Authorized Interfund Transfers Out		7619	3,000,000.00	3,000,000.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			3,000,000.00	3,000,000.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES					
(a - b + c - d + e)			(3,000,000.00)	(3,000,000.00)	0.0%

Description	Function Codes	Object Codes	2024-25 Estimated Actuals	2025-26 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	257,592,848.00	259,678,753.00	0.8%
5) TOTAL, REVENUES			257,592,848.00	259,678,753.00	0.8%
B. EXPENSES (Objects 1000-7999)					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		253,377,899.00	276,245,370.00	9.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		0.00	0.00	0.0%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENSES			253,377,899.00	276,245,370.00	9.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENSES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)			4,214,949.00	(16,566,617.00)	-493.0%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	3,000,000.00	3,000,000.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(3,000,000.00)	(3,000,000.00)	0.0%
E. NET INCREASE (DECREASE) IN NET POSITION (C + D4)			1,214,949.00	(19,566,617.00)	-1,710.5%
F. NET POSITION					
1) Beginning Net Position					
a) As of July 1 - Unaudited		9791	134,078,995.07	135,293,944.07	0.9%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			134,078,995.07	135,293,944.07	0.9%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Net Position (F1c + F1d)			134,078,995.07	135,293,944.07	0.9%
2) Ending Net Position, June 30 (E + F1e)			135,293,944.07	115,727,327.07	-14.5%
Components of Ending Net Position					
a) Net Investment in Capital Assets		9796	0.00	0.00	0.0%
b) Restricted Net Position		9797	0.00	0.00	0.0%
c) Unrestricted Net Position		9790	135,293,944.07	115,727,327.07	-14.5%

Resource	Description	2024-25 Estimated Actuals	2025-26 Budget
Total, Restricted Net Position		0.00	0.00

Description	Resource Codes	Object Codes	2024-25 Estimated Actuals	2025-26 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	2,000,000.00	2,000,000.00	0.0%
5) TOTAL, REVENUES			2,000,000.00	2,000,000.00	0.0%
B. EXPENSES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenses		5000-5999	71,790.00	150,000.00	108.9%
6) Depreciation and Amortization		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENSES			71,790.00	150,000.00	108.9%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENSES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			1,928,210.00	1,850,000.00	-4.1%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	3,500,000.00	3,500,000.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			3,500,000.00	3,500,000.00	0.0%
E. NET INCREASE (DECREASE) IN NET POSITION (C + D4)			5,428,210.00	5,350,000.00	-1.4%
F. NET POSITION					
1) Beginning Net Position					
a) As of July 1 - Unaudited		9791	79,155,106.71	84,583,316.71	6.9%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			79,155,106.71	84,583,316.71	6.9%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Net Position (F1c + F1d)			79,155,106.71	84,583,316.71	6.9%
2) Ending Net Position, June 30 (E + F1e)			84,583,316.71	89,933,316.71	6.3%
Components of Ending Net Position					
a) Net Investment in Capital Assets		9796	0.00	0.00	0.0%
b) Restricted Net Position		9797	84,583,316.71	89,933,316.71	6.3%
c) Unrestricted Net Position		9790	0.00	0.00	0.0%
G. ASSETS					
1) Cash					
a) in County Treasury		9110	0.00		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	0.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Lease Receivable		9380	0.00		
10) Fixed Assets		9400			
11) TOTAL, ASSETS			0.00		
H. DEFERRED OUTFLOWS OF RESOURCES					

Description	Resource Codes	Object Codes	2024-25 Estimated Actuals	2025-26 Budget	Percent Difference
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640			
5) Unearned Revenue		9650	0.00		
6) Long-Term Liabilities					
b) Net Pension Liability		9663	0.00		
c) Total/Net OPEB Liability		9664	0.00		
d) Compensated Absences		9665	0.00		
e) COPs Payable		9666	0.00		
f) Leases Payable		9667	0.00		
g) Lease Revenue Bonds Payable		9668	0.00		
h) Other General Long-Term Liabilities		9669	0.00		
7) TOTAL, LIABILITIES			0.00		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. NET POSITION					
Net Position, June 30 (G11 + H2) - (I7 + J2)			0.00		
OTHER LOCAL REVENUE					
Other Local Revenue					
Interest		8660	0.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	2,000,000.00	2,000,000.00	0.0%
Fees and Contracts					
In-District Premiums/					
Contributions		8674	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			2,000,000.00	2,000,000.00	0.0%
TOTAL, REVENUES			2,000,000.00	2,000,000.00	0.0%
SERVICES AND OTHER OPERATING EXPENSES					
Subagreements for Services		5100	0.00	0.00	0.0%
Professional/Consulting Services and					
Operating Expenditures		5800	71,790.00	150,000.00	108.9%
TOTAL, SERVICES AND OTHER OPERATING EXPENSES			71,790.00	150,000.00	108.9%
TOTAL, EXPENSES			71,790.00	150,000.00	108.9%
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In		8919	3,500,000.00	3,500,000.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			3,500,000.00	3,500,000.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES					
(a + c - d + e)			3,500,000.00	3,500,000.00	0.0%

Description	Function Codes	Object Codes	2024-25 Estimated Actuals	2025-26 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	2,000,000.00	2,000,000.00	0.0%
5) TOTAL, REVENUES			2,000,000.00	2,000,000.00	0.0%
B. EXPENSES (Objects 1000-7999)					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		71,790.00	150,000.00	108.9%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		0.00	0.00	0.0%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENSES			71,790.00	150,000.00	108.9%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENSES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)			1,928,210.00	1,850,000.00	-4.1%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	3,500,000.00	3,500,000.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			3,500,000.00	3,500,000.00	0.0%
E. NET INCREASE (DECREASE) IN NET POSITION (C + D4)			5,428,210.00	5,350,000.00	-1.4%
F. NET POSITION					
1) Beginning Net Position					
a) As of July 1 - Unaudited		9791	79,155,106.71	84,583,316.71	6.9%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			79,155,106.71	84,583,316.71	6.9%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Net Position (F1c + F1d)			79,155,106.71	84,583,316.71	6.9%
2) Ending Net Position, June 30 (E + F1e)			84,583,316.71	89,933,316.71	6.3%
Components of Ending Net Position					
a) Net Investment in Capital Assets		9796	0.00	0.00	0.0%
b) Restricted Net Position		9797	84,583,316.71	89,933,316.71	6.3%
c) Unrestricted Net Position		9790	0.00	0.00	0.0%

Resource	Description	2024-25 Estimated Actuals	2025-26 Budget
9010	Other Restricted Local	84,583,316.71	89,933,316.71
Total, Restricted Net Position		84,583,316.71	89,933,316.71

Description	2024-25 Estimated Actuals			2025-26 Budget		
	P-2 ADA	Annual ADA	Funded ADA	Estimated P-2 ADA	Estimated Annual ADA	Estimated Funded ADA
A. DISTRICT						
1. Total District Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (includes Necessary Small School ADA)	61,809.51	61,809.51	63,253.84	61,800.87	61,800.87	61,982.50
2. Total Basic Aid Choice/Court Ordered Voluntary Pupil Transfer Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (ADA not included in Line A1 above)						
3. Total Basic Aid Open Enrollment Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (ADA not included in Line A1 above)						
4. Total, District Regular ADA (Sum of Lines A1 through A3)	61,809.51	61,809.51	63,253.84	61,800.87	61,800.87	61,982.50
5. District Funded County Program ADA						
a. County Community Schools						
b. Special Education-Special Day Class						
c. Special Education-NPS/LCI						
d. Special Education Extended Year						
e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools						
f. County School Tuition Fund (Out of State Tuition) [EC 2000 and 46380]						
g. Total, District Funded County Program ADA (Sum of Lines A5a through A5f)	0.00	0.00	0.00	0.00	0.00	0.00
6. TOTAL DISTRICT ADA (Sum of Line A4 and Line A5g)	61,809.51	61,809.51	63,253.84	61,800.87	61,800.87	61,982.50
7. Adults in Correctional Facilities						
8. Charter School ADA (Enter Charter School ADA using Tab C. Charter School ADA)						

Description	2024-25 Estimated Actuals			2025-26 Budget		
	P-2 ADA	Annual ADA	Funded ADA	Estimated P-2 ADA	Estimated Annual ADA	Estimated Funded ADA
B. COUNTY OFFICE OF EDUCATION						
1. County Program Alternative Education Grant ADA						
a. County Group Home and Institution Pupils						
b. Juvenile Halls, Homes, and Camps						
c. Probation Referred, On Probation or Parole, Expelled per EC 48915(a) or (c) [EC 2574(c)(4)(A)]						
d. Total, County Program Alternative Education ADA (Sum of Lines B1a through B1c)	0.00	0.00	0.00	0.00	0.00	0.00
2. District Funded County Program ADA						
a. County Community Schools	16.47	16.47	16.47	16.47	16.47	16.47
b. Special Education-Special Day Class						
c. Special Education-NPS/LCI						
d. Special Education Extended Year						
e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools						
f. County School Tuition Fund (Out of State Tuition) [EC 2000 and 46380]						
g. Total, District Funded County Program ADA (Sum of Lines B2a through B2f)	16.47	16.47	16.47	16.47	16.47	16.47
3. TOTAL COUNTY OFFICE ADA (Sum of Lines B1d and B2g)	16.47	16.47	16.47	16.47	16.47	16.47
4. Adults in Correctional Facilities						
5. County Operations Grant ADA						
6. Charter School ADA (Enter Charter School ADA using Tab C. Charter School ADA)						

Description	2024-25 Estimated Actuals			2025-26 Budget		
	P-2 ADA	Annual ADA	Funded ADA	Estimated P-2 ADA	Estimated Annual ADA	Estimated Funded ADA
C. CHARTER SCHOOL ADA						
Authorizing LEAs reporting charter school SACS financial data in their Fund 01, 09, or 62 use this worksheet to report ADA for those charter schools.						
Charter schools reporting SACS financial data separately from their authorizing LEAs in Fund 01 or Fund 62 use this worksheet to report their ADA.						
FUND 01: Charter School ADA corresponding to SACS financial data reported in Fund 01.						
1. Total Charter School Regular ADA						
2. Charter School County Program Alternative Education ADA						
a. County Group Home and Institution Pupils						
b. Juvenile Halls, Homes, and Camps						
c. Probation Referred, On Probation or Parole, Expelled per EC 48915(a) or (c) [EC 2574(c)(4)(A)]						
d. Total, Charter School County Program Alternative Education ADA (Sum of Lines C2a through C2c)	0.00	0.00	0.00	0.00	0.00	0.00
3. Charter School Funded County Program ADA						
a. County Community Schools						
b. Special Education-Special Day Class						
c. Special Education-NPS/LCI						
d. Special Education Extended Year						
e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools						
f. Total, Charter School Funded County Program ADA (Sum of Lines C3a through C3e)	0.00	0.00	0.00	0.00	0.00	0.00
4. TOTAL CHARTER SCHOOL ADA (Sum of Lines C1, C2d, and C3f)	0.00	0.00	0.00	0.00	0.00	0.00
FUND 09 or 62: Charter School ADA corresponding to SACS financial data reported in Fund 09 or Fund 62.						
5. Total Charter School Regular ADA						
6. Charter School County Program Alternative Education ADA						
a. County Group Home and Institution Pupils						
b. Juvenile Halls, Homes, and Camps						
c. Probation Referred, On Probation or Parole, Expelled per EC 48915(a) or (c) [EC 2574(c)(4)(A)]						
d. Total, Charter School County Program Alternative Education ADA (Sum of Lines C6a through C6c)	0.00	0.00	0.00	0.00	0.00	0.00
7. Charter School Funded County Program ADA						
a. County Community Schools						
b. Special Education-Special Day Class						
c. Special Education-NPS/LCI						
d. Special Education Extended Year						
e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools						
f. Total, Charter School Funded County Program ADA (Sum of Lines C7a through C7e)	0.00	0.00	0.00	0.00	0.00	0.00
8. TOTAL CHARTER SCHOOL ADA (Sum of Lines C5, C6d, and C7f)	0.00	0.00	0.00	0.00	0.00	0.00
9. TOTAL CHARTER SCHOOL ADA Reported in Fund 01, 09, or 62 (Sum of Lines C4 and C8)	0.00	0.00	0.00	0.00	0.00	0.00

Description	Object	Beginning Balances (Ref. Only)	July	August	September	October	November	December	January	February
ESTIMATES THROUGH THE MONTH OF:	JUNE									
A. BEGINNING CASH			629,203,604.00	698,874,148.00	625,954,791.00	609,878,531.00	536,720,892.00	489,387,918.00	502,666,698.00	489,445,669.00
B. RECEIPTS										
LCFF Sources										
Principal Apportionment	8010-8019		40,620,423.00	40,620,423.00	104,226,633.00	73,116,762.00	73,116,762.00	104,226,633.00	73,116,762.00	73,116,762.00
Property Taxes	8020-8079		0.00	664,267.00	0.00	0.00	0.00	32,405,961.00	1,440,265.00	664,267.00
Miscellaneous Funds	8080-8099		(1,209,929.00)	0.00	(268,554.00)	0.00	(21,459.00)	(294,334.00)	0.00	2,366.00
Federal Revenue	8100-8299		2,827,293.00	444,891.00	146,237.00	3,772,174.00	11,331,667.00	1,450,315.00	17,844,421.00	5,476,076.00
Other State Revenue	8300-8599		10,418,022.00	10,381,879.00	20,009,366.00	506,209.00	22,630,495.00	20,348,555.00	39,611,205.00	25,109,145.00
Other Local Revenue	8600-8799		992,636.00	250,299.00	4,039,628.00	1,246,266.00	4,205,850.00	4,686,525.00	936,925.00	2,708,215.00
Interfund Transfers In	8900-8929		0.00	0.00	0.00	0.00	1,695,863.00	0.00	0.00	0.00
All Other Financing Sources	8930-8979		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL RECEIPTS			53,648,445.00	52,361,759.00	128,153,310.00	78,641,411.00	112,959,178.00	162,823,655.00	132,949,578.00	107,076,831.00
C. DISBURSEMENTS										
Certificated Salaries	1000-1999		11,891,503.00	56,830,485.00	55,927,958.00	56,775,324.00	53,450,844.00	43,776,948.00	52,720,258.00	53,123,911.00
Classified Salaries	2000-2999		17,986,646.00	16,398,818.00	19,382,463.00	19,892,413.00	22,518,374.00	22,920,017.00	21,046,788.00	24,882,842.00
Employee Benefits	3000-3999		14,315,448.00	16,607,495.00	35,797,759.00	32,767,858.00	40,853,650.00	45,269,556.00	37,345,282.00	46,283,611.00
Books and Supplies	4000-4999		108,235.00	15,622,681.00	9,428,753.00	6,501,309.00	17,740,906.00	4,094,707.00	6,191,439.00	8,166,109.00
Services	5000-5999		4,093,787.00	12,696,116.00	16,324,498.00	25,279,679.00	17,943,644.00	27,087,070.00	21,854,889.00	16,825,053.00
Capital Outlay	6000-6999		385,583.00	1,313,591.00	1,554,023.00	4,512,204.00	2,225,620.00	507,724.00	1,455,708.00	1,182,325.00
Other Outgo	7000-7499		3,712.00	2,650.00	4,836.00	4,052.00	7,807.00	15,080.00	4,936.00	7,624.00
Interfund Transfers Out	7600-7629		109,009.00	386,959.00	386,959.00	643,890.00	128,986.00	451,452.00	128,986.00	0.00

Description	Object	Beginning Balances (Ref. Only)	July	August	September	October	November	December	January	February
All Other Financing Uses	7630-7699		658,333.00	658,333.00	658,333.00	658,333.00	658,333.00	658,333.00	658,333.00	658,333.00
TOTAL DISBURSEMENTS			49,552,256.00	120,517,128.00	139,465,582.00	147,035,062.00	155,528,164.00	144,780,887.00	141,406,619.00	151,129,808.00
D. BALANCE SHEET ITEMS										
Assets and Deferred Outflows										
Cash Not In Treasury	9111-9199									
Accounts Receivable	9200-9299		71,571,013.00	1,232,670.00	1,232,670.00	1,232,670.00	1,232,670.00	1,232,670.00	1,232,670.00	1,232,670.00
Due From Other Funds	9310									
Stores	9320									
Prepaid Expenditures	9330									
Other Current Assets	9340									
Lease Receivable	9380									
Deferred Outflows of Resources	9490									
SUBTOTAL		0.00	71,571,013.00	1,232,670.00	1,232,670.00	1,232,670.00	1,232,670.00	1,232,670.00	1,232,670.00	1,232,670.00
Liabilities and Deferred Inflows										
Accounts Payable	9500-9599		5,996,658.00	5,996,658.00	5,996,658.00	5,996,658.00	5,996,658.00	5,996,658.00	5,996,658.00	5,996,658.00
Due To Other Funds	9610									
Current Loans	9640									
Unearned Revenues	9650									
Deferred Inflows of Resources	9690									
SUBTOTAL		0.00	5,996,658.00	5,996,658.00	5,996,658.00	5,996,658.00	5,996,658.00	5,996,658.00	5,996,658.00	5,996,658.00
Nonoperating										
Suspense Clearing	9910									
TOTAL BALANCE SHEET ITEMS		0.00	65,574,355.00	(4,763,988.00)	(4,763,988.00)	(4,763,988.00)	(4,763,988.00)	(4,763,988.00)	(4,763,988.00)	(4,763,988.00)
E. NET INCREASE/DECREASE (B - C + D)			69,670,544.00	(72,919,357.00)	(16,076,260.00)	(73,157,639.00)	(47,332,974.00)	13,278,780.00	(13,221,029.00)	(48,816,965.00)
F. ENDING CASH (A + E)			698,874,148.00	625,954,791.00	609,878,531.00	536,720,892.00	489,387,918.00	502,666,698.00	489,445,669.00	440,628,704.00
G. ENDING CASH, PLUS CASH ACCRUALS AND ADJUSTMENTS										

Description	Object	March	April	May	June	Accruals	Adjustments	TOTAL	BUDGET
ESTIMATES THROUGH THE MONTH OF:	JUNE								
A. BEGINNING CASH		440,628,704.00	436,068,471.00	492,602,959.00	475,415,460.00				
B. RECEIPTS									
LCFF Sources									
Principal Apportionment	8010-8019	104,226,633.00	73,116,762.00	73,116,762.00	0.00	85,373,455.00		917,994,772.00	917,994,772.00
Property Taxes	8020-8079	0.00	33,070,228.00	2,880,529.00	22,457,378.00	0.00		93,582,895.00	93,582,895.00
Miscellaneous Funds	8080-8099	(942,976.00)	0.00	(1,299,834.00)	0.00	(1,374,155.00)		(5,408,875.00)	(5,408,875.00)
Federal Revenue	8100-8299	2,903,588.00	38,429,815.00	321,674.00	20,830,548.00	22,788,063.00		128,566,762.00	128,566,762.00
Other State Revenue	8300-8599	31,131,672.00	37,674,434.00	32,907,066.00	35,148,840.00	13,952,035.00		299,828,923.00	299,828,923.00
Other Local Revenue	8600-8799	4,555,424.00	5,021,101.00	807,230.00	7,372,260.00	12,218,509.00		49,040,868.00	49,040,868.00
Interfund Transfers In	8900-8929	0.00	0.00	1,695,857.00	0.00	0.00		3,391,720.00	3,391,720.00
All Other Financing Sources	8930-8979	0.00	0.00	0.00	0.00	0.00		0.00	0.00
TOTAL RECEIPTS		141,874,341.00	187,312,340.00	110,429,284.00	85,809,026.00	132,957,907.00	0.00	1,486,997,065.00	1,486,997,065.00
C. DISBURSEMENTS									
Certificated Salaries	1000-1999	58,819,809.00	47,175,156.00	40,125,284.00	40,217,261.00	41,236,788.00		612,071,529.00	612,071,529.00
Classified Salaries	2000-2999	21,538,358.00	18,090,870.00	18,528,882.00	18,090,298.00	14,980,836.00		256,257,605.00	256,257,605.00
Employee Benefits	3000-3999	39,152,257.00	39,901,596.00	43,063,412.00	40,926,236.00	16,502,728.00		448,786,888.00	448,786,888.00
Books and Supplies	4000-4999	3,937,581.00	3,138,364.00	3,663,514.00	14,005,498.00	22,976,780.00		115,575,876.00	115,575,876.00
Services	5000-5999	16,918,287.00	16,570,583.00	16,622,398.00	16,439,435.00	29,355,398.00		238,010,837.00	238,010,837.00
Capital Outlay	6000-6999	512,748.00	338,368.00	56,017.00	316,070.00	2,677,587.00		17,037,568.00	17,037,568.00
Other Outgo	7000-7499	4,227.00	11,608.00	5,969.00	5,484.00	1,887.00		79,872.00	79,872.00
Interfund Transfers Out	7600-7629	128,986.00	128,986.00	128,986.00	593,337.00	645,184.00		3,861,720.00	3,861,720.00
All Other Financing Uses	7630-7699	658,333.00	658,333.00	658,333.00	658,337.00	0.00		7,900,000.00	7,900,000.00

Description	Object	March	April	May	June	Accruals	Adjustments	TOTAL	BUDGET
TOTAL DISBURSEMENTS		141,670,586.00	126,013,864.00	122,852,795.00	131,251,956.00	128,377,188.00	0.00	1,699,581,895.00	1,699,581,895.00
D. BALANCE SHEET ITEMS									
Assets and Deferred Outflows									
Cash Not In Treasury	9111-9199							0.00	
Accounts Receivable	9200-9299	1,232,670.00	1,232,670.00	1,232,670.00	1,232,670.00	0.00		85,130,383.00	
Due From Other Funds	9310							0.00	
Stores	9320							0.00	
Prepaid Expenditures	9330							0.00	
Other Current Assets	9340							0.00	
Lease Receivable	9380							0.00	
Deferred Outflows of Resources	9490							0.00	
SUBTOTAL		1,232,670.00	1,232,670.00	1,232,670.00	1,232,670.00	0.00	0.00	85,130,383.00	
Liabilities and Deferred Inflows									
Accounts Payable	9500-9599	5,996,658.00	5,996,658.00	5,996,658.00	5,996,658.00			71,959,896.00	
Due To Other Funds	9610							0.00	
Current Loans	9640							0.00	
Unearned Revenues	9650							0.00	
Deferred Inflows of Resources	9690							0.00	
SUBTOTAL		5,996,658.00	5,996,658.00	5,996,658.00	5,996,658.00	0.00	0.00	71,959,896.00	
Nonoperating									
Suspense Clearing	9910							0.00	
TOTAL BALANCE SHEET ITEMS		(4,763,988.00)	(4,763,988.00)	(4,763,988.00)	(4,763,988.00)	0.00	0.00	13,170,487.00	
E. NET INCREASE/DECREASE (B - C + D)		(4,560,233.00)	56,534,488.00	(17,187,499.00)	(50,206,918.00)	4,580,719.00	0.00	(199,414,343.00)	(212,584,830.00)
F. ENDING CASH (A + E)		436,068,471.00	492,602,959.00	475,415,460.00	425,208,542.00				
G. ENDING CASH, PLUS CASH ACCRUALS AND ADJUSTMENTS								429,789,261.00	

Description	Object	Beginning Balances (Ref. Only)	July	August	September	October	November	December	January	February
ESTIMATES THROUGH THE MONTH OF:	JUNE									
A. BEGINNING CASH			425,208,542.00	575,293,535.00	513,316,419.00	505,173,665.00	443,422,777.00	407,054,363.00	424,776,314.00	417,366,413.00
B. RECEIPTS										
LCFF Sources										
Principal Apportionment	8010-8019		40,620,423.00	40,620,423.00	104,226,633.00	73,116,762.00	73,116,762.00	104,226,633.00	73,116,762.00	73,116,762.00
Property Taxes	8020-8079		0.00	664,267.00	0.00	0.00	0.00	32,405,961.00	1,440,265.00	664,267.00
Miscellaneous Funds	8080-8099		(1,209,929.00)	0.00	(268,554.00)	0.00	(21,459.00)	(294,334.00)	0.00	2,366.00
Federal Revenue	8100-8299		2,590,996.00	407,708.00	134,015.00	3,456,906.00	11,220,369.00	1,329,102.00	16,353,032.00	5,018,400.00
Other State Revenue	8300-8599		9,893,169.00	9,858,848.00	19,001,309.00	480,706.00	21,490,387.00	19,323,409.00	37,615,622.00	23,844,165.00
Other Local Revenue	8600-8799		868,478.00	218,992.00	3,534,354.00	1,090,384.00	3,679,785.00	4,100,338.00	819,735.00	2,369,473.00
Interfund Transfers In	8900-8929		0.00	0.00	0.00	0.00	1,695,863.00	0.00	0.00	0.00
All Other Financing Sources	8930-8979		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL RECEIPTS			52,763,137.00	51,770,238.00	126,627,757.00	78,144,758.00	111,181,707.00	161,091,109.00	129,345,416.00	105,015,433.00
C. DISBURSEMENTS										
Certificated Salaries	1000-1999		11,703,006.00	52,689,301.00	50,827,107.00	51,656,509.00	48,402,507.00	42,933,693.00	47,687,409.00	56,891,708.00
Classified Salaries	2000-2999		24,417,028.00	16,081,105.00	19,039,130.00	19,531,640.00	20,094,987.00	20,489,694.00	20,683,349.00	24,453,161.00
Employee Benefits	3000-3999		14,865,825.00	15,245,992.00	37,250,945.00	34,066,110.00	42,616,556.00	47,279,131.00	38,781,073.00	48,063,048.00
Books and Supplies	4000-4999		96,674.00	13,953,954.00	8,421,627.00	5,806,875.00	15,845,922.00	3,657,333.00	5,530,104.00	7,293,851.00
Services	5000-5999		3,846,286.00	11,928,536.00	15,337,554.00	23,751,324.00	16,858,810.00	25,449,444.00	20,533,590.00	15,807,847.00
Capital Outlay	6000-6999		111,703.00	380,547.00	450,200.00	1,307,186.00	644,762.00	147,088.00	421,719.00	342,520.00
Other Outgo	7000-7499		(40,710.00)	(29,065.00)	(53,036.00)	(44,446.00)	(85,632.00)	(165,402.00)	(54,136.00)	(83,622.00)
Interfund Transfers Out	7600-7629		137,237.00	487,163.00	487,163.00	810,627.00	162,388.00	568,356.00	162,388.00	0.00

Description	Object	Beginning Balances (Ref. Only)	July	August	September	October	November	December	January	February
All Other Financing Uses	7630-7699		(1,754,167.00)	(1,754,167.00)	(1,754,167.00)	(1,754,167.00)	(1,754,167.00)	(1,754,167.00)	(1,754,167.00)	(1,754,167.00)
TOTAL DISBURSEMENTS			53,382,882.00	108,983,366.00	130,006,523.00	135,131,658.00	142,786,133.00	138,605,170.00	131,991,329.00	151,014,346.00
D. BALANCE SHEET ITEMS										
Assets and Deferred Outflows										
Cash Not In Treasury	9111-9199									
Accounts Receivable	9200-9299	156,944,468.00	156,701,396.00	1,232,670.00	1,232,670.00	1,232,670.00	1,232,670.00	1,232,670.00	1,232,670.00	1,232,670.00
Due From Other Funds	9310									
Stores	9320									
Prepaid Expenditures	9330									
Other Current Assets	9340									
Lease Receivable	9380									
Deferred Outflows of Resources	9490									
SUBTOTAL		156,944,468.00	156,701,396.00	1,232,670.00	1,232,670.00	1,232,670.00	1,232,670.00	1,232,670.00	1,232,670.00	1,232,670.00
Liabilities and Deferred Inflows										
Accounts Payable	9500-9599		5,996,658.00	5,996,658.00	5,996,658.00	5,996,658.00	5,996,658.00	5,996,658.00	5,996,658.00	5,996,658.00
Due To Other Funds	9610									
Current Loans	9640									
Unearned Revenues	9650									
Deferred Inflows of Resources	9690									
SUBTOTAL		0.00	5,996,658.00	5,996,658.00	5,996,658.00	5,996,658.00	5,996,658.00	5,996,658.00	5,996,658.00	5,996,658.00
Nonoperating										
Suspense Clearing	9910									
TOTAL BALANCE SHEET ITEMS		156,944,468.00	150,704,738.00	(4,763,988.00)	(4,763,988.00)	(4,763,988.00)	(4,763,988.00)	(4,763,988.00)	(4,763,988.00)	(4,763,988.00)
E. NET INCREASE/DECREASE (B - C + D)			150,084,993.00	(61,977,116.00)	(8,142,754.00)	(61,750,888.00)	(36,368,414.00)	17,721,951.00	(7,409,901.00)	(50,762,901.00)
F. ENDING CASH (A + E)			575,293,535.00	513,316,419.00	505,173,665.00	443,422,777.00	407,054,363.00	424,776,314.00	417,366,413.00	366,603,512.00
G. ENDING CASH, PLUS CASH ACCRUALS AND ADJUSTMENTS										

Description	Object	March	April	May	June	Accruals	Adjustments	TOTAL	BUDGET
ESTIMATES THROUGH THE MONTH OF:	JUNE								
A. BEGINNING CASH		366,603,512.00	364,013,367.00	418,109,577.00	382,961,947.00				
B. RECEIPTS									
LCFF Sources									
Principal Apportionment	8010-8019	104,226,633.00	73,116,762.00	73,116,762.00	111,164,645.00	0.00		943,785,962.00	943,785,962.00
Property Taxes	8020-8079	0.00	33,070,228.00	2,880,529.00	22,457,378.00	0.00		93,582,895.00	93,582,895.00
Miscellaneous Funds	8080-8099	(942,976.00)	0.00	(1,299,834.00)	0.00	(1,374,155.00)		(5,408,875.00)	(5,408,875.00)
Federal Revenue	8100-8299	2,660,914.00	35,217,953.00	294,789.00	19,089,586.00	20,047,723.00		117,821,493.00	117,821,493.00
Other State Revenue	8300-8599	29,563,281.00	35,776,423.00	31,249,232.00	33,378,067.00	13,249,142.00		284,723,760.00	284,723,760.00
Other Local Revenue	8600-8799	3,985,635.00	4,393,065.00	706,262.00	6,450,143.00	10,690,224.00		42,906,868.00	42,906,868.00
Interfund Transfers In	8900-8929	0.00	0.00	1,695,857.00	0.00	0.00		3,391,720.00	3,391,720.00
All Other Financing Sources	8930-8979	0.00	0.00	0.00	0.00	0.00		0.00	0.00
TOTAL RECEIPTS		139,493,487.00	181,574,431.00	108,643,597.00	192,539,819.00	42,612,934.00	0.00	1,480,803,823.00	1,480,803,823.00
C. DISBURSEMENTS									
Certificated Salaries	1000-1999	57,572,854.00	46,749,261.00	58,850,653.00	39,364,671.00	33,767,187.00		599,095,866.00	599,095,866.00
Classified Salaries	2000-2999	21,166,431.00	17,778,475.00	18,208,922.00	17,777,912.00	12,110,676.00		251,832,510.00	251,832,510.00
Employee Benefits	3000-3999	40,657,519.00	41,435,668.00	44,719,044.00	42,499,702.00	18,560,504.00		466,041,117.00	466,041,117.00
Books and Supplies	4000-4999	3,516,991.00	2,803,141.00	3,272,198.00	12,509,510.00	20,522,530.00		103,230,710.00	103,230,710.00
Services	5000-5999	15,895,444.00	15,568,761.00	15,617,444.00	15,445,542.00	27,580,631.00		223,621,213.00	223,621,213.00
Capital Outlay	6000-6999	148,543.00	98,025.00	16,228.00	91,566.00	775,697.00		4,935,784.00	4,935,784.00
Other Outgo	7000-7499	(46,359.00)	(127,319.00)	(65,471.00)	(60,145.00)	(20,699.00)		(876,042.00)	(876,042.00)
Interfund Transfers Out	7600-7629	162,388.00	162,388.00	162,388.00	746,983.00	812,251.00		4,861,720.00	4,861,720.00
All Other Financing Uses	7630-7699	(1,754,167.00)	(1,754,167.00)	(1,754,167.00)	(1,754,163.00)	0.00		(21,050,000.00)	(21,050,000.00)

Description	Object	March	April	May	June	Accruals	Adjustments	TOTAL	BUDGET
TOTAL DISBURSEMENTS		137,319,644.00	122,714,233.00	139,027,239.00	126,621,578.00	114,108,777.00	0.00	1,631,692,878.00	1,631,692,878.00
D. BALANCE SHEET ITEMS									
Assets and Deferred Outflows									
Cash Not In Treasury	9111-9199							0.00	
Accounts Receivable	9200-9299	1,232,670.00	1,232,670.00	1,232,670.00	1,232,670.00	0.00		170,260,766.00	
Due From Other Funds	9310							0.00	
Stores	9320							0.00	
Prepaid Expenditures	9330							0.00	
Other Current Assets	9340							0.00	
Lease Receivable	9380							0.00	
Deferred Outflows of Resources	9490							0.00	
SUBTOTAL		1,232,670.00	1,232,670.00	1,232,670.00	1,232,670.00	0.00	0.00	170,260,766.00	
Liabilities and Deferred Inflows									
Accounts Payable	9500-9599	5,996,658.00	5,996,658.00	5,996,658.00	5,996,658.00	0.00		71,959,896.00	
Due To Other Funds	9610							0.00	
Current Loans	9640							0.00	
Unearned Revenues	9650							0.00	
Deferred Inflows of Resources	9690							0.00	
SUBTOTAL		5,996,658.00	5,996,658.00	5,996,658.00	5,996,658.00	0.00	0.00	71,959,896.00	
Nonoperating									
Suspense Clearing	9910							0.00	
TOTAL BALANCE SHEET ITEMS		(4,763,988.00)	(4,763,988.00)	(4,763,988.00)	(4,763,988.00)	0.00	0.00	98,300,870.00	
E. NET INCREASE/DECREASE (B - C + D)		(2,590,145.00)	54,096,210.00	(35,147,630.00)	61,154,253.00	(71,495,843.00)	0.00	(52,588,185.00)	(150,889,055.00)
F. ENDING CASH (A + E)		364,013,367.00	418,109,577.00	382,961,947.00	444,116,200.00				
G. ENDING CASH, PLUS CASH ACCRUALS AND ADJUSTMENTS								372,620,357.00	

ANNUAL BUDGET REPORT:

July 1, 2025 Budget Adoption

Select applicable boxes:

X This budget was developed using the state-adopted Criteria and Standards. It includes the expenditures necessary to implement the Local Control and Accountability Plan (LCAP) or annual update to the LCAP that will be effective for the budget year. The budget was filed and adopted subsequent to a public hearing by the governing board of the school district pursuant to Education Code sections 33129, 42127, 52060, 52061, and 52062.

X If the budget includes a combined assigned and unassigned ending fund balance above the minimum recommended reserve for economic uncertainties, at its public hearing, the school district complied with the requirements of subparagraphs (B) and (C) of paragraph (2) of subdivision (a) of Education Code Section 42127.

Budget available for inspection at:

Place: Education Center - 2309 Tulare Street, Fresno CA 93721

Date: May 30, 2025

Adoption Date: June 18, 2025

Signed:

Clerk/Secretary of the Governing Board

(Original signature required)

Printed Name: Valerie Davis Title: Board President

Public Hearing:

Place: Education Center - 2309 Tulare Street, Fresno CA 93721

Date: June 04, 2024

Time: 6:00 pm

Contact person for additional information on the budget reports:

Name: Kim Kelstrom Telephone: 5594573907

Title: Chief Executive, Fiscal Services E-mail: kim.Kelstrom@fresnounified.org

Criteria and Standards Review Summary

The following summary is automatically completed based on data provided in the Criteria and Standards Review (Form 01CS). Criteria and standards that are "Not Met," and supplemental information and additional fiscal indicators that are "Yes," may indicate areas of potential concern for fiscal solvency purposes and should be carefully reviewed.

CRITERIA AND STANDARDS			Met	Not Met
1	Average Daily Attendance	Projected (funded) ADA has not been overestimated by more than the standard for the prior fiscal year, or two or more of the previous three fiscal years.	X	
2	Enrollment	Enrollment has not been overestimated by more than the standard for the prior fiscal year, or two or more of the previous three fiscal years.	X	
3	ADA to Enrollment	Projected second period (P-2) ADA to enrollment ratio is consistent with historical ratios for the budget and two subsequent fiscal years.		X
4	Local Control Funding Formula (LCFF) Revenue	Projected change in LCFF revenue is within the standard for the budget and two subsequent fiscal years.		X
5	Salaries and Benefits	Projected ratios of total unrestricted salaries and benefits to total unrestricted general fund expenditures are consistent with historical ratios for the budget and two subsequent fiscal years.		X
6a	Other Revenues	Projected operating revenues (e.g., federal, other state, and other local) are within the standard for the budget and two subsequent fiscal years.	X	
6b	Other Expenditures	Projected operating expenditures (e.g., books and supplies, and services and other operating) are within the standard for the budget and two subsequent fiscal years.		X
7	Ongoing and Major Maintenance Account	If applicable, required contribution to the ongoing and major maintenance account (i.e., restricted maintenance account) is included in the budget.	X	
8	Deficit Spending	Unrestricted deficit spending, if any, has not exceeded the standard for two or more of the last three fiscal years.	X	

9a	Fund Balance	Unrestricted general fund beginning balance has not been overestimated by more than the standard for two or more of the last three fiscal years.		X
9b	Cash Balance	Projected general fund cash balance will be positive at the end of the current fiscal year.	X	
10	Reserves	Projected available reserves (e.g., reserve for economic uncertainties, unassigned/unappropriated amounts) meet minimum requirements for the budget and two subsequent fiscal years.	X	
SUPPLEMENTAL INFORMATION			**No**	**Yes**
S1	Contingent Liabilities	Are there known or contingent liabilities (e.g., financial or program audits, litigation, state compliance reviews) that may impact the budget?	X	
S2	Using One-time Revenues to Fund Ongoing Expenditures	Are there ongoing general fund expenditures in excess of one percent of the total general fund expenditures that are funded with one-time resources?	X	
S3	Using Ongoing Revenues to Fund One-time Expenditures	Are there large non-recurring general fund expenditures that are funded with ongoing general fund revenues?	X	
S4	Contingent Revenues	Are any projected revenues for the budget or two subsequent fiscal years contingent on reauthorization by the local government, special legislation, or other definitive act (e.g., parcel taxes, forest reserves)?	X	
S5	Contributions	Have contributions from unrestricted to restricted resources, or transfers to or from the general fund to cover operating deficits, changed by more than the standard for the budget or two subsequent fiscal years?		X
SUPPLEMENTAL INFORMATION (continued)			**No**	**Yes**
S6	Long-term Commitments	Does the district have long-term (multiyear) commitments or debt agreements?		X
		• If yes, have annual payments for the budget or two subsequent fiscal years increased over prior year's (2024-25) annual payment?	X	
S7a	Postemployment Benefits Other than Pensions	Does the district provide postemployment benefits other than pensions (OPEB)?		X
		• If yes, are they lifetime benefits?		X
		• If yes, do benefits continue beyond age 65?		X
		• If yes, are benefits funded by pay-as-you-go?	X	
S7b	Other Self-insurance Benefits	Does the district provide other self-insurance benefits (e.g., workers' compensation, employee health and welfare, or property and liability)?		X
S8	Status of Labor Agreements	Are salary and benefit negotiations still open for:		
		• Certificated? (Section S8A, Line 1)	X	
		• Classified? (Section S8B, Line 1)	X	
		• Management/supervisor/confidential? (Section S8C, Line 1)	X	
S9	Local Control and Accountability Plan (LCAP)	• Did or will the school district's governing board adopt an LCAP or an update to the LCAP effective for the budget year?		X
		• Adoption date of the LCAP or an update to the LCAP:	**06/18/2025**	
S10	LCAP Expenditures	Does the school district's budget include the expenditures necessary to implement the LCAP or annual update to the LCAP as described in the Local Control and Accountability Plan and Annual Update Template?		X
ADDITIONAL FISCAL INDICATORS			**No**	**Yes**
A1	Negative Cash Flow	Do cash flow projections show that the district will end the budget year with a negative cash balance in the general fund?	X	
A2	Independent Position Control	Is personnel position control independent from the payroll system?	X	
A3	Declining Enrollment	Is enrollment decreasing in both the prior fiscal year and budget year?		X
A4	New Charter Schools Impacting District Enrollment	Are any new charter schools operating in district boundaries that are impacting the district's enrollment, either in the prior fiscal year or budget year?	X	
A5	Salary Increases Exceed COLA	Has the district entered into a bargaining agreement where any of the budget or subsequent fiscal years of the agreement would result in salary increases that are expected to exceed the projected state funded cost-of-living adjustment?		X
ADDITIONAL FISCAL INDICATORS (continued)			**No**	**Yes**
A6	Uncapped Health Benefits	Does the district provide uncapped (100% employer paid) health benefits for current or retired employees?		X
A7	Independent Financial System	Is the district's financial system independent from the county office system?		X

A8	Fiscal Distress Reports	Does the district have any reports that indicate fiscal distress? If yes, provide copies to the COE, pursuant to EC 42127.6(a).	X	
A9	Change of CBO or Superintendent	Have there been personnel changes in the superintendent or chief business official (CBO) positions within the last 12 months?	X	

ANNUAL CERTIFICATION REGARDING SELF-INSURED WORKERS' COMPENSATION CLAIMS

Pursuant to Education Code Section 42141, if a school district, either individually or as a member of a joint powers agency, is self-insured for workers' compensation claims, the superintendent of the school district annually shall provide information to the governing board of the school district regarding the estimated accrued but unfunded cost of those claims. The governing board annually shall certify to the county superintendent of schools the amount of money, if any, that it has decided to reserve in its budget for the cost of those claims.

To the County Superintendent of Schools:

X Our district is self-insured for workers' compensation claims as defined in Education Code Section 42141(a):

Total liabilities actuarially determined:	$	32,634,975.00
Less: Amount of total liabilities reserved in budget:	$	31,533,709.00
Estimated accrued but unfunded liabilities:	$	1,101,266.00

_____ This school district is self-insured for workers' compensation claims through a JPA, and offers the following information:

_____ This school district is not self-insured for workers' compensation claims.

Signed _____ Date of Meeting: June 18, 2025

Clerk/Secretary of the Governing Board

(Original signature required)

Printed Name: Valerie Davis Title: Board President

For additional information on this certification, please contact:

Name: Kim Kelstrom

Title: Chief Executive, Fiscal Services

Telephone: 5594573907

E-mail: kim.Kelstrom@fresnounified.org

PART I - CURRENT EXPENSE FORMULA	Total Expense for Year (1)	EDP No.	Reductions (See Note 1) (2)	EDP No.	Current Expense of Education (Col 1 - Col 2) (3)	EDP No.	Reductions (Extracted) (See Note 2) (4a)	Reductions (Overrides)* (See Note 2) (4b)	EDP No.	Current Expense-Part II (Col 3 - Col 4) (5)	EDP No.
1000 - Certificated Salaries	593,872,519.00	301	3,430,423.00	303	590,442,096.00	305	9,631,697.00	40,003,451.00	307	550,438,645.00	309
2000 - Classified Salaries	243,412,199.00	311	2,620,981.00	313	240,791,218.00	315	12,857,534.00	37,672,067.00	317	203,119,151.00	319
3000 - Employee Benefits	435,150,759.00	321	39,730,461.00	323	395,420,298.00	325	10,563,865.00	32,908,921.00	327	362,511,377.00	329
4000 - Books, Supplies Equip Replace. (6500)	93,360,995.00	331	3,009,748.00	333	90,351,247.00	335	11,863,338.00	38,882,450.00	337	51,468,797.00	339
5000 - Services. . . & 7300 - Indirect Costs	216,556,940.00	341	5,502,790.00	343	211,054,150.00	345	13,454,651.00	86,264,702.00	347	124,789,448.00	349
			TOTAL		1,528,059,009.00	365		TOTAL		1,292,327,418.00	369

Note 1 - In Column 2, report expenditures for the following programs: Nonagency (Goals 7100-7199), Community Services (Goal 8100), Food Services (Function 3700), Fringe Benefits for Retired Persons (Objects 3701-3702), and Facilities Acquisition & Construction (Function 8500).

Note 2 - In Column 4, report expenditures for: Transportation (Function 3600), Lottery Expenditures (Resource 1100), Special Education Students in Nonpublic Schools (Function 1180), and other federal or state categorical aid in which funds were granted for expenditures in a program not incurring any teacher salary expenditures or requiring disbursement of the funds without regard to the requirements of EC Section 41372.

* If an amount (even zero) is entered in any row of Column 4b or in Line 13b, the form uses only the values in Column 4b and Line 13b rather than the values in Column 4a and Line 13a.

PART II: MINIMUM CLASSROOM COMPENSATION (Instruction, Functions 1000-1999)	Object		EDP No.
1. Teacher Salaries as Per EC 41011	1100	442,439,014.00	375
2. Salaries of Instructional Aides Per EC 41011	2100	48,479,996.00	380
3. STRS	3101 & 3102	116,372,482.00	382
4. PERS	3201 & 3202	13,081,193.00	383
5. OASDI - Regular, Medicare and Alternative	3301 & 3302	10,834,766.00	384
6. Health & Welfare Benefits (EC 41372) (Include Health, Dental, Vision, Pharmaceutical, and Annuity Plans)	3401 & 3402	88,891,633.00	385
7. Unemployment Insurance	3501 & 3502	254,723.00	390
8. Workers' Compensation Insurance	3601 & 3602	2,605,571.00	392
9. OPEB, Active Employees (EC 41372)	3751 & 3752	0.00	
10. Other Benefits (EC 22310)	3901 & 3902	309,361.00	393
11. SUBTOTAL Salaries and Benefits (Sum Lines 1 - 10)		723,268,739.00	395
12. Less: Teacher and Instructional Aide Salaries and Benefits deducted in Column 2		3,199,319.00	
13a. Less: Teacher and Instructional Aide Salaries and Benefits (other than Lottery) deducted in Column 4a (Extracted)		502,621.00	396
b. Less: Teacher and Instructional Aide Salaries and Benefits (other than Lottery) deducted in Column 4b (Overrides)*		5,886,436.00	396
14. TOTAL SALARIES AND BENEFITS		714,182,984.00	397
15. Percent of Current Cost of Education Expended for Classroom Compensation (EDP 397 divided by EDP 369) Line 15 must equal or exceed 60% for elementary, 55% for unified and 50% for high school districts to avoid penalty under provisions of EC 41372		55.26%	
16. District is exempt from EC 41372 because it meets the provisions of EC 41374. (If exempt, enter 'X')			

PART III: DEFICIENCY AMOUNT

A deficiency amount (Line 5) is only applicable to districts not meeting the minimum classroom compensation percentage required under EC 41372 and not exempt under the provisions of EC 41374.

1. Minimum percentage required (60% elementary, 55% unified, 50% high)	55.00%
2. Percentage spent by this district (Part II, Line 15)	55.26%
3. Percentage below the minimum (Part III, Line 1 minus Line 2)	0.00%
4. District's Current Expense of Education after reductions in columns 4a or 4b (Part I, EDP 369)	1,292,327,418.00
5. Deficiency Amount (Part III, Line 3 times Line 4)	0.00

PART IV: Explanation for adjustments entered in Part I, Column 4b (required)

Override includes one-time funding supports and grants that include contracted support for non-classroom instruction.

PART I - CURRENT EXPENSE FORMULA	Total Expense for Year (1)	EDP No.	Reductions (See Note 1) (2)	EDP No.	Current Expense of Education (Col 1 - Col 2) (3)	EDP No.	Reductions (Extracted) (See Note 2) (4a)	Reductions (Overrides)* (See Note 2) (4b)	EDP No.	Current Expense- Part II (Col 3 - Col 4) (5)	EDP No.
1000 - Certificated Salaries	612,071,529.00	301	3,515,587.00	303	608,555,942.00	305	10,314,085.00	31,037,067.00	307	577,518,875.00	309
2000 - Classified Salaries	256,257,605.00	311	2,838,634.00	313	253,418,971.00	315	12,205,874.00	59,074,799.00	317	194,344,172.00	319
3000 - Employee Benefits	448,786,888.00	321	45,364,310.00	323	403,422,578.00	325	11,088,073.00	42,969,666.00	327	360,452,912.00	329
4000 - Books, Supplies Equip Replace. (6500)	115,838,453.00	331	792,404.00	333	115,046,049.00	335	13,895,443.00	44,474,739.00	337	70,571,310.00	339
5000 - Services. . . & 7300 - Indirect Costs	232,638,683.00	341	2,968,765.00	343	229,669,918.00	345	15,771,770.00	121,863,115.00	347	107,806,803.00	349
				TOTAL	1,610,113,458.00	365			TOTAL	1,310,694,072.00	369

Note 1 - In Column 2, report expenditures for the following programs: Nonagency (Goals 7100-7199), Community Services (Goal 8100), Food Services (Function 3700), Fringe Benefits for Retired Persons (Objects 3701-3702), and Facilities Acquisition & Construction (Function 8500).

Note 2 - In Column 4, report expenditures for: Transportation (Function 3600), Lottery Expenditures (Resource 1100), Special Education Students in Nonpublic Schools (Function 1180), and other federal or state categorical aid in which funds were granted for expenditures in a program not incurring any teacher salary expenditures or requiring disbursement of the funds without regard to the requirements of EC Section 41372.

* If an amount (even zero) is entered in any row of Column 4b or in Line 13b, the form uses only the values in Column 4b and Line 13b rather than the values in Column 4a and Line 13a.

PART II: MINIMUM CLASSROOM COMPENSATION (Instruction, Functions 1000-1999)	Object		EDP No.
1. Teacher Salaries as Per EC 41011	1100	466,510,953.00	375
2. Salaries of Instructional Aides Per EC 41011	2100	51,111,653.00	380
3. STRS	3101 & 3102	120,538,624.00	382
4. PERS	3201 & 3202	13,992,203.00	383
5. OASDI - Regular, Medicare and Alternative	3301 & 3302	10,542,233.00	384
6. Health & Welfare Benefits (EC 41372) (Include Health, Dental, Vision, Pharmaceutical, and Annuity Plans)	3401 & 3402	87,255,268.00	385
7. Unemployment Insurance	3501 & 3502	254,212.00	390
8. Workers' Compensation Insurance	3601 & 3602	2,571,556.00	392
9. OPEB, Active Employees (EC 41372)	3751 & 3752	0.00	
10. Other Benefits (EC 22310)	3901 & 3902	344,150.00	393

11. SUBTOTAL Salaries and Benefits (Sum Lines 1 - 10)	753,120,852.00	395
12. Less: Teacher and Instructional Aide Salaries and Benefits deducted in Column 2	3,264,191.00	
13a. Less: Teacher and Instructional Aide Salaries and Benefits (other than Lottery) deducted in Column 4a (Extracted)	639,650.00	396
b. Less: Teacher and Instructional Aide Salaries and Benefits (other than Lottery) deducted in Column 4b (Overrides)*	13,755,214.00	396
14. TOTAL SALARIES AND BENEFITS	736,101,447.00	397
15. Percent of Current Cost of Education Expended for Classroom Compensation (EDP 397 divided by EDP 369) Line 15 must equal or exceed 60% for elementary, 55% for unified and 50% for high school districts to avoid penalty under provisions of EC 41372	56.16%	
16. District is exempt from EC 41372 because it meets the provisions of EC 41374. (If exempt, enter 'X')		

PART III: DEFICIENCY AMOUNT

A deficiency amount (Line 5) is only applicable to districts not meeting the minimum classroom compensation percentage required under EC 41372 and not exempt under the provisions of EC 41374.

1. Minimum percentage required (60% elementary, 55% unified, 50% high)	55.00%
2. Percentage spent by this district (Part II, Line 15)	56.16%
3. Percentage below the minimum (Part III, Line 1 minus Line 2)	0.00%
4. District's Current Expense of Education after reductions in columns 4a or 4b (Part I, EDP 369)	1,310,694,072.00
5. Deficiency Amount (Part III, Line 3 times Line 4)	0.00

PART IV: Explanation for adjustments entered in Part I, Column 4b (required)

Override includes one-time funding supports and grants that include contracted support for non-classroom instruction.

Description	Unaudited Balance July 1	Audit Adjustments/ Restatements	Audited Balance July 1	Increases	Decreases	Ending Balance June 30	Amounts Due Within One Year
Governmental Activities:							
General Obligation Bonds Payable	846,797,447.65	(45,105,384.65)	801,692,063.00	78,610,000.00	58,185,753.00	822,116,310.00	46,163,512.00
State School Building Loans Payable			0.00			0.00	
Certificates of Participation Payable			0.00			0.00	
Leases Payable			0.00			0.00	
Lease Revenue Bonds Payable			0.00			0.00	
Other General Long-Term Debt	74,835,611.00	(13,900,054.00)	60,935,557.00			60,935,557.00	
Net Pension Liability	862,755,000.00	97,504,000.00	960,259,000.00			960,259,000.00	
Total/Net OPEB Liability	720,662,249.00		720,662,249.00			720,662,249.00	
Compensated Absences Payable	5,357,427.00	(3,025.00)	5,354,402.00			5,354,402.00	
Subscription Liability			0.00			0.00	
Governmental activities long-term liabilities	2,510,407,734.65	38,495,536.35	2,548,903,271.00	78,610,000.00	58,185,753.00	2,569,327,518.00	46,163,512.00
Business-Type Activities:							
General Obligation Bonds Payable			0.00			0.00	
State School Building Loans Payable			0.00			0.00	
Certificates of Participation Payable			0.00			0.00	
Leases Payable			0.00			0.00	
Lease Revenue Bonds Payable			0.00			0.00	
Other General Long-Term Debt			0.00			0.00	
Net Pension Liability			0.00			0.00	
Total/Net OPEB Liability			0.00			0.00	
Compensated Absences Payable			0.00			0.00	
Subscription Liability			0.00			0.00	
Business-type activities long-term liabilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Section I - Expenditures	Funds 01, 09, and 62			2024-25 Expenditures
	Goals	Functions	Objects	
A. Total state, federal, and local expenditures (all resources)	All	All	1000-7999	1,665,518,873.00
B. Less all federal expenditures not allowed for MOE (Resources 3000-5999, except 3385)	All	All	1000-7999	169,235,981.00
C. Less state and local expenditures not allowed for MOE: (All resources, except federal as identified in Line B)				
1. Community Services	All	5000-5999	1000-7999	305,790.00
2. Capital Outlay	All except 7100-7199	All except 5000-5999	6000-6999 except 6600, 6700, 6910, 6920	18,651,775.00
3. Debt Service	All	9100	5400-5450, 5800, 7430-7439	0.00
4. Other Transfers Out	All	9200	7200-7299	2,479,935.00
5. Interfund Transfers Out	All	9300	7600-7629	6,100,754.00
6. All Other Financing Uses	All	9100	7699	0.00
		9200	7651	
7. Nonagency	7100-7199	All except 5000-5999, 9000-9999	1000-7999	9,569,762.00
8. Tuition (Revenue, in lieu of expenditures, to approximate costs of services for which tuition is received)	All	All	8710	0.00
9. Supplemental expenditures made as a result of a Presidentially declared disaster	Manually entered. Must not include expenditures in lines B, C1-C8, D1, or D2.			
10. Total state and local expenditures not allowed for MOE calculation (Sum lines C1 through C9)				37,108,016.00
D. Plus additional MOE expenditures:				
1. Expenditures to cover deficits for food services (Funds 13 and 61) (If negative, then zero)	All	All	1000-7143, 7300-7439 minus 8000-8699	0.00
2. Expenditures to cover deficits for student body activities	Manually entered. Must not include expenditures in lines A or D1.			
E. Total expenditures subject to MOE (Line A minus lines B and C10, plus lines D1 and D2)				1,459,174,876.00

Section II - Expenditures Per ADA	2024-25 Annual ADA/Exps. Per ADA
A. Average Daily Attendance (Form A, Annual ADA column, sum of lines A6 and C9)	61,809.51
B. Expenditures per ADA (Line I.E divided by Line II.A)	23,607.61

Section III - MOE Calculation (For data collection only. Final determination will be done by CDE)	Total	Per ADA
A. Base expenditures (Preloaded expenditures from prior year official CDE MOE calculation). (Note: If the prior year MOE was not met, CDE has adjusted the prior year base to 90 percent of the preceding prior year amount rather than the actual prior year expenditure amount.)	1,297,212,310.26	20,848.45
1. Adjustment to base expenditure and expenditure per ADA amounts for LEAs failing prior year MOE calculation (From Section IV)	0.00	0.00
2. Total adjusted base expenditure amounts (Line A plus Line A.1)	1,297,212,310.26	20,848.45
B. Required effort (Line A.2 times 90%)	1,167,491,079.23	18,763.61
C. Current year expenditures (Line I.E and Line II.B)	1,459,174,876.00	23,607.61
D. MOE deficiency amount, if any (Line B minus Line C) (If negative, then zero)	0.00	0.00
E. MOE determination (If one or both of the amounts in line D are zero, the MOE requirement is met; if both amounts are positive, the MOE requirement is not met. If either column in Line A.2 or Line C equals zero, the MOE calculation is incomplete.)	MOE Met	

F. MOE deficiency percentage, if MOE not met; otherwise, zero (Line D divided by Line B) (Funding under ESSA covered programs in FY 2026-27 may be reduced by the lower of the two percentages)	0.00%	0.00%

SECTION IV - Detail of Adjustments to Base Expenditures (used in Section III, Line A.1)

Description of Adjustments	Total Expenditures	Expenditures Per ADA
Total adjustments to base expenditures	0.00	0.00

Part I - General Administrative Share of Plant Services Costs

California's indirect cost plan allows that the general administrative costs in the indirect cost pool may include that portion of plant services costs (maintenance and operations costs and facilities rents and leases costs) attributable to the general administrative offices. The calculation of the plant services costs attributed to general administration and included in the pool is standardized and automated using the percentage of salaries and benefits relating to general administration as proxy for the percentage of square footage occupied by general administration.

A. Salaries and Benefits - Other General Administration and Centralized Data Processing

1. Salaries and benefits paid through payroll (Funds 01, 09, and 62, objects 1000-3999 except 3701-3702)
   (Functions 7200-7700, goals 0000 and 9000) — 55,225,241.00
2. Contracted general administrative positions not paid through payroll
   a. Enter the costs, if any, of general administrative positions performing services ON SITE but paid through a contract, rather than through payroll, in functions 7200-7700, goals 0000 and 9000, Object 5800.
   b. If an amount is entered on Line A2a, provide the title, duties, and approximate FTE of each general administrative position paid through a contract. Retain supporting documentation in case of audit.

B. Salaries and Benefits - All Other Activities

1. Salaries and benefits paid through payroll (Funds 01, 09, and 62, objects 1000-3999 except 3701-3702)
   (Functions 1000-6999, 7100-7180, & 8100-8400; Functions 7200-7700, all goals except 0000 & 9000) — 1,179,894,332.00

C. Percentage of Plant Services Costs Attributable to General Administration

(Line A1 plus Line A2a, divided by Line B1; zero if negative) (See Part III, Lines A5 and A6) — 4.68%

Part II - Adjustments for Employment Separation Costs

When an employee separates from service, the local educational agency (LEA) may incur costs associated with the separation in addition to the employee's regular salary and benefits for the final pay period. These additional costs can be categorized as "normal" or "abnormal or mass" separation costs.

Normal separation costs include items such as pay for accumulated unused leave or routine severance pay authorized by governing board policy. Normal separation costs are not allowable as direct costs to federal programs, but are allowable as indirect costs. State programs may have similar restrictions. Where federal or state program guidelines required that the LEA charge an employee's normal separation costs to an unrestricted resource rather than to the restricted program in which the employee worked, the LEA may identify and enter these costs on Line A for inclusion in the indirect cost pool.

Abnormal or mass separation costs are those costs resulting from actions taken by an LEA to influence employees to terminate their employment earlier than they normally would have. Abnormal or mass separation costs include retirement incentives such as a Golden Handshake or severance packages negotiated to effect termination. Abnormal or mass separation costs may not be charged to federal programs as either direct costs or indirect costs. Where an LEA paid abnormal or mass separation costs on behalf of positions in general administrative functions included in the indirect cost pool, the LEA must identify and enter these costs on Line B for exclusion from the pool.

A. Normal Separation Costs (optional)

Enter any normal separation costs paid on behalf of employees of restricted state or federal programs that were charged to an unrestricted resource (0000-1999) in funds 01, 09, and 62 with functions 1000-6999 or 8100-8400 rather than to the restricted program. These costs will be moved in Part III from base costs to the indirect cost pool. Retain supporting documentation.

B. Abnormal or Mass Separation Costs (required)

Enter any abnormal or mass separation costs paid on behalf of general administrative positions charged to unrestricted resources (0000-1999) in funds 01, 09, and 62 with functions 7200-7700. These costs will be moved in Part III from the indirect cost pool to base costs. If none, enter zero. — 0.00

Part III - Indirect Cost Rate Calculation (Funds 01, 09, and 62, unless indicated otherwise)

A. Indirect Costs

1. Other General Administration, less portion charged to restricted resources or specific goals
   (Functions 7200-7600, objects 1000-5999, minus Line B9) — 49,979,468.00
2. Centralized Data Processing, less portion charged to restricted resources or specific goals
   (Function 7700, objects 1000-5999, minus Line B10) — 23,117,842.00

3. External Financial Audit - Single Audit (Function 7190, resources 0000-1999, goals 0000 and 9000, objects 5000 - 5999)	146,000.00
4. Staff Relations and Negotiations (Function 7120, resources 0000-1999, goals 0000 and 9000, objects 1000 - 5999)	0.00
5. Plant Maintenance and Operations (portion relating to general administrative offices only)	
(Functions 8100-8400, objects 1000-5999 except 5100, times Part I, Line C)	7,780,204.41
6. Facilities Rents and Leases (portion relating to general administrative offices only)	
(Function 8700, resources 0000-1999, objects 1000-5999 except 5100, times Part I, Line C)	3,481.41
7. Adjustment for Employment Separation Costs	
a. Plus: Normal Separation Costs (Part II, Line A)	0.00
b. Less: Abnormal or Mass Separation Costs (Part II, Line B)	0.00
8. Total Indirect Costs (Lines A1 through A7a, minus Line A7b)	81,026,995.82
9. Carry-Forward Adjustment (Part IV, Line F)	26,535,675.95
10. Total Adjusted Indirect Costs (Line A8 plus Line A9)	107,562,671.77
B. Base Costs	
1. Instruction (Functions 1000-1999, objects 1000-5999 except 5100)	823,130,125.00
2. Instruction-Related Services (Functions 2000-2999, objects 1000-5999 except 5100)	189,279,587.00
3. Pupil Services (Functions 3000-3999, objects 1000-5999 except 4700 and 5100)	156,970,033.00
4. Ancillary Services (Functions 4000-4999, objects 1000-5999 except 5100)	77,774,772.00
5. Community Services (Functions 5000-5999, objects 1000-5999 except 5100)	305,790.00
6. Enterprise (Function 6000, objects 1000-5999 except 4700 and 5100)	2,250,299.00
7. Board and Superintendent (Functions 7100-7180, objects 1000-5999, minus Part III, Line A4)	9,602,209.00
8. External Financial Audit - Single Audit and Other (Functions 7190-7191, objects 5000 - 5999, minus Part III, Line A3)	0.00
9. Other General Administration (portion charged to restricted resources or specific goals only)	
(Functions 7200-7600, resources 2000-9999, objects 1000-5999; Functions 7200-7600, resources 0000-1999, all goals except 0000 and 9000, objects 1000-5999)	1,429,953.00
10. Centralized Data Processing (portion charged to restricted resources or specific goals only)	
(Function 7700, resources 2000-9999, objects 1000-5999; Function 7700, resources 0000-1999, all goals except 0000 and 9000, objects 1000-5999)	10,908.00
11. Plant Maintenance and Operations (all except portion relating to general administrative offices)	
(Functions 8100-8400, objects 1000-5999 except 5100, minus Part III, Line A5)	158,463,479.59
12. Facilities Rents and Leases (all except portion relating to general administrative offices)	
(Function 8700, objects 1000-5999 except 5100, minus Part III, Line A6)	70,907.59
13. Adjustment for Employment Separation Costs	
a. Less: Normal Separation Costs (Part II, Line A)	0.00
b. Plus: Abnormal or Mass Separation Costs (Part II, Line B)	0.00
14. Student Activity (Fund 08, functions 4000-5999, objects 1000-5999 except 5100)	3,114,272.00
15. Adult Education (Fund 11, functions 1000-6999, 8100-8400, and 8700, objects 1000-5999 except 5100)	9,248,291.00
16. Child Development (Fund 12, functions 1000-6999, 8100-8400 & 8700, objects 1000-5999 except 4700 & 5100)	30,193,731.00
17. Cafeteria (Funds 13 & 61, functions 1000-6999, 8100-8400 & 8700, objects 1000-5999 except 4700 & 5100)	38,123,108.00
18. Foundation (Funds 19 & 57, functions 1000-6999, 8100-8400 & 8700, objects 1000-5999 except 4700 & 5100)	0.00
19. Total Base Costs (Lines B1 through B12 and Lines B13b through B18, minus Line B13a)	1,499,967,465.18
C. Straight Indirect Cost Percentage Before Carry-Forward Adjustment	
(For information only - not for use when claiming/recovering indirect costs)	
(Line A8 divided by Line B19)	5.40%
D. Preliminary Proposed Indirect Cost Rate	
(For final approved fixed-with-carry-forward rate for use in 2026-27 see www.cde.ca.gov/fg/ac/ic)	
(Line A10 divided by Line B19)	7.17%

Part IV - Carry-forward Adjustment

The carry-forward adjustment is an after-the-fact adjustment for the difference between indirect costs recoverable using the indirect cost rate approved for use in a given year, and the actual indirect costs incurred in that year. The carry-forward adjustment eliminates

the need for LEAs to file amended federal reports when their actual indirect costs vary from the estimated indirect costs on which the approved rate was based.

Where the ratio of indirect costs incurred in the current year is less than the estimated ratio of indirect costs on which the approved rate for use in the current year was based, the carry-forward adjustment is limited by using either the approved rate times current year base costs, or the highest rate actually used to recover costs from any program times current year base costs, if the highest rate used was less than the approved rate. Rates used to recover costs from programs are displayed in Exhibit A.

A. Indirect costs incurred in the current year (Part III, Line A8)	81,026,995.82
B. Carry-forward adjustment from prior year(s)	
1. Carry-forward adjustment from the second prior year	(4,392,406.53)
2. Carry-forward adjustment amount deferred from prior year(s), if any	0.00
C. Carry-forward adjustment for under- or over-recovery in the current year	
1. Under-recovery: Part III, Line A8, plus carry-forward adjustment from prior years, minus (approved indirect cost rate (3.34%) times Part III, Line B19); zero if negative	26,535,675.95
2. Over-recovery: Part III, Line A8, plus carry-forward adjustment from prior years, minus the lesser of (approved indirect cost rate (3.34%) times Part III, Line B19) or (the highest rate used to recover costs from any program (3.34%) times Part III, Line B19); zero if positive	0.00
D. Preliminary carry-forward adjustment (Line C1 or C2)	26,535,675.95
E. Optional allocation of negative carry-forward adjustment over more than one year	

Where a negative carry-forward adjustment causes the proposed approved rate to fall below zero or would reduce the rate at which the LEA could recover indirect costs to such an extent that it would cause the LEA significant fiscal harm, the LEA may request that the carry-forward adjustment be allocated over more than one year. Where allocation of a negative carry-forward adjustment over more than one year does not resolve a negative rate, the CDE will work with the LEA on a case-by-case basis to establish an approved rate.

Option 1. Preliminary proposed approved rate (Part III, Line D) if entire negative carry-forward adjustment is applied to the current year calculation:	not applicable
Option 2. Preliminary proposed approved rate (Part III, Line D) if one-half of negative carry-forward adjustment is applied to the current year calculation and the remainder is deferred to one or more future years:	not applicable
Option 3. Preliminary proposed approved rate (Part III, Line D) if one-third of negative carry-forward adjustment is applied to the current year calculation and the remainder is deferred to one or more future years:	not applicable
LEA request for Option 1, Option 2, or Option 3	1
F. Carry-forward adjustment used in Part III, Line A9 (Line D minus amount deferred if Option 2 or Option 3 is selected)	26,535,675.95

Approved indirect cost rate:	3.34%
Highest rate used in any program:	3.34%

Fund	Resource	Eligible Expenditures (Objects 1000-5999 except 4700 & 5100)	Indirect Costs Charged (Objects 7310 and 7350)	Rate Used
01	2600	53,678,872.00	1,792,874.00	3.34%
01	3010	64,496,966.00	2,154,199.00	3.34%
01	3060	543,250.00	15,485.00	2.85%
01	3061	118,127.00	3,945.00	3.34%
01	3110	14,515.00	485.00	3.34%
01	3182	2,016,799.00	67,356.00	3.34%
01	3213	2,157,996.00	72,077.00	3.34%
01	3310	13,303,703.00	444,374.00	3.34%
01	3311	30,046.00	1,004.00	3.34%
01	3312	3,328,027.00	111,276.00	3.34%
01	3315	333,788.00	11,149.00	3.34%
01	3318	57,391.00	1,917.00	3.34%
01	3326	47,910.00	1,600.00	3.34%
01	3327	714,141.00	23,852.00	3.34%
01	3345	6,099.00	204.00	3.34%
01	3385	92,045.00	3,074.00	3.34%
01	3395	20,592.00	687.00	3.34%
01	3550	1,389,033.00	46,394.00	3.34%
01	4035	9,604,311.00	320,794.00	3.34%
01	4124	1,504,061.00	50,236.00	3.34%
01	4129	1,595,163.00	53,278.00	3.34%
01	4201	43,983.00	1,469.00	3.34%
01	4203	1,544,353.00	51,581.00	3.34%
01	4510	45,074.00	1,506.00	3.34%
01	5630	43,517.00	1,453.00	3.34%
01	5632	20,925.00	699.00	3.34%
01	5634	143,431.00	4,791.00	3.34%
01	5810	1,480,678.00	42,248.00	2.85%
01	6010	12,132,320.00	405,219.00	3.34%
01	6211	2,806,898.00	93,750.00	3.34%
01	6266	2,731,149.00	91,220.00	3.34%
01	6332	3,581,266.00	119,615.00	3.34%
01	6385	123,049.00	4,109.00	3.34%
01	6387	2,695,115.00	90,017.00	3.34%
01	6388	1,277,881.00	42,681.00	3.34%
01	6500	179,662,098.00	6,000,714.00	3.34%
01	6510	1,923,363.00	64,240.00	3.34%
01	6520	450,629.00	15,051.00	3.34%

01	6546	2,941,732.00	98,254.00	3.34%
01	6547	3,803,773.00	127,046.00	3.34%
01	6770	6,434,172.00	64,342.00	1.00%
01	7085	539,825.00	18,030.00	3.34%
01	7220	503,010.00	16,800.00	3.34%
01	7311	80,648.00	2,694.00	3.34%
01	7339	30,231.00	1,010.00	3.34%
01	7399	3,642,097.00	121,646.00	3.34%
01	7412	543,149.00	18,141.00	3.34%
01	7413	931,673.00	31,118.00	3.34%
01	7435	14,078,998.00	470,239.00	3.34%
01	7810	1,409,817.00	21,228.00	1.51%
01	8150	42,831,608.00	1,430,576.00	3.34%
01	9010	12,839,590.00	117,497.00	0.92%
11	3555	89,373.00	2,985.00	3.34%
11	5810	104,756.00	3,499.00	3.34%
11	6391	6,561,112.00	218,978.00	3.34%
11	6392	253,368.00	8,462.00	3.34%
12	5025	347,129.00	11,594.00	3.34%
12	5035	725,741.00	24,240.00	3.34%
12	5059	92,272.00	3,082.00	3.34%
12	5160	54,198.00	1,810.00	3.34%
12	6040	2,214,109.00	73,951.00	3.34%
12	6052	38,707.00	1,293.00	3.34%
12	6053	799,000.00	26,687.00	3.34%
12	6105	20,442,315.00	682,773.00	3.34%
12	6128	1,656,484.00	55,327.00	3.34%
12	7810	1,891,637.00	63,181.00	3.34%
12	9010	2,558,046.00	85,438.00	3.34%
13	5310	28,751,903.00	960,314.00	3.34%
13	5320	9,071,412.00	302,985.00	3.34%
13	9010	197,481.00	6,479.00	3.28%

Description	Object Codes	Lottery: Unrestricted (Resource 1100)	Transferred to Other Resources for Expenditure	Lottery: Instructional Materials (Resource 6300)*	Totals
A. AMOUNT AVAILABLE FOR THIS FISCAL YEAR					
1. Adjusted Beginning Fund Balance	9791-9795	0.00		8,755,131.53	8,755,131.53
2. State Lottery Revenue	8560	12,444,655.00		5,646,783.00	18,091,438.00
3. Other Local Revenue	8600-8799	0.00		0.00	0.00
4. Transfers from Funds of Lapsed/Reorganized Districts	8965	0.00		0.00	0.00
5. Proceeds from SBITAs	8974	0.00		0.00	0.00
6. Contributions from Unrestricted Resources (Total must be zero)	8980	0.00			0.00
7. Total Available (Sum Lines A1 through A6)		12,444,655.00	0.00	14,401,914.53	26,846,569.53
B. EXPENDITURES AND OTHER FINANCING USES					
1. Certificated Salaries	1000-1999	8,584,068.00		0.00	8,584,068.00
2. Classified Salaries	2000-2999	84,242.00		0.00	84,242.00
3. Employee Benefits	3000-3999	3,643,382.00		0.00	3,643,382.00
4. Books and Supplies	4000-4999	0.00		6,462,267.00	6,462,267.00
5. a. Services and Other Operating Expenditures (Resource 1100)	5000-5999	132,963.00			132,963.00
b. Services and Other Operating Expenditures (Resource 6300)	5000-5999, except 5100, 5710, 5800			0.00	0.00
c. Duplicating Costs for Instructional Materials (Resource 6300)	5100, 5710, 5800			0.00	0.00
6. Capital Outlay	6000-6999	0.00		0.00	0.00
7. Tuition	7100-7199	0.00			0.00
8. Interagency Transfers Out					
a. To Other Districts, County Offices, and Charter Schools	7211, 7212, 7221, 7222, 7281, 7282	0.00			0.00
b. To JPAs and All Others	7213, 7223, 7283, 7299	0.00			0.00
9. Transfers of Indirect Costs	7300-7399	0.00			0.00
10. Debt Service	7400-7499	0.00			0.00
11. All Other Financing Uses	7630-7699	0.00			0.00
12. Total Expenditures and Other Financing Uses (Sum Lines B1 through B11)		12,444,655.00	0.00	6,462,267.00	18,906,922.00
C. ENDING BALANCE (Must equal Line A7 minus Line B12)	979Z	0.00	0.00	7,939,647.53	7,939,647.53
D. COMMENTS:					

Data from this report will be used to prepare a report to the Legislature as required by Control Section 24.60 of the Budget Act.

*Pursuant to Government Code Section 8880.4(a)(2)(B) and the definition in Education Code Section 60010(h), Resource 6300 funds are to be used for the purchase of instructional materials only. Any amounts in the shaded cells of this column should be reviewed for appropriateness.

Description	Object Codes	2025-26 Budget (Form 01) (A)	% Change (Cols. C-A/A) (B)	2026-27 Projection (C)	% Change (Cols. E-C/C) (D)	2027-28 Projection (E)
(Enter projections for subsequent years 1 and 2 in Columns C and E; current year - Column A - is extracted)						
A. REVENUES AND OTHER FINANCING SOURCES						
1. LCFF Sources	8010-8099	1,006,168,792.00	2.56%	1,031,959,982.00	2.58%	1,058,540,978.00
2. Federal Revenues	8100-8299	0.00	0.00%		0.00%	
3. Other State Revenues	8300-8599	28,024,734.00	0.00%	28,024,734.00	11.13%	31,144,734.00
4. Other Local Revenues	8600-8799	27,535,901.00	-16.71%	22,935,901.00	0.00%	22,935,901.00
5. Other Financing Sources						
a. Transfers In	8900-8929	30,000.00	0.00%	30,000.00	0.00%	30,000.00
b. Other Sources	8930-8979	0.00	0.00%		0.00%	
c. Contributions	8980-8999	(188,686,891.00)	0.86%	(190,309,185.00)	2.11%	(194,323,460.00)
6. Total (Sum lines A1 thru A5c)		873,072,536.00	2.24%	892,641,432.00	2.88%	918,328,153.00
B. EXPENDITURES AND OTHER FINANCING USES						
1. Certificated Salaries						
a. Base Salaries				435,640,097.00		426,647,097.00
b. Step & Column Adjustment				1,900,000.00		1,900,000.00
c. Cost-of-Living Adjustment						
d. Other Adjustments				(10,893,000.00)		(7,533,737.00)
e. Total Certificated Salaries (Sum lines B1a thru B1d)	1000-1999	435,640,097.00	-2.06%	426,647,097.00	-1.32%	421,013,360.00
2. Classified Salaries						
a. Base Salaries				148,346,635.00		145,746,635.00
b. Step & Column Adjustment				1,000,000.00		1,000,000.00
c. Cost-of-Living Adjustment						
d. Other Adjustments				(3,600,000.00)		(105,463.00)
e. Total Classified Salaries (Sum lines B2a thru B2d)	2000-2999	148,346,635.00	-1.75%	145,746,635.00	0.61%	146,641,172.00
3. Employee Benefits	3000-3999	264,465,956.00	5.11%	277,974,194.00	0.92%	280,521,681.00
4. Books and Supplies	4000-4999	48,067,337.00	28.71%	61,867,337.00	-13.92%	53,252,337.00
5. Services and Other Operating Expenditures	5000-5999	80,448,804.00	47.57%	118,721,804.00	1.08%	119,999,775.00
6. Capital Outlay	6000-6999	1,815,077.00	-82.09%	325,077.00	0.00%	325,077.00
7. Other Outgo (excluding Transfers of Indirect Costs)	7100-7299, 7400-7499	1,802,668.00	0.00%	1,802,668.00	0.00%	1,802,668.00
8. Other Outgo - Transfers of Indirect Costs	7300-7399	(35,748,368.00)	0.00%	(35,748,368.00)	0.00%	(35,748,368.00)
9. Other Financing Uses						
a. Transfers Out	7600-7629	500,000.00	200.00%	1,500,000.00	0.00%	1,500,000.00
b. Other Uses	7630-7699	7,900,000.00	-366.46%	(21,050,000.00)	118.76%	(46,050,000.00)
10. Other Adjustments (Explain in Section F below)						
11. Total (Sum lines B1 thru B10)		953,238,206.00	2.58%	977,786,444.00	-3.53%	943,257,702.00

Description	Object Codes	2025-26 Budget (Form 01) (A)	% Change (Cols. C-A/A) (B)	2026-27 Projection (C)	% Change (Cols. E-C/C) (D)	2027-28 Projection (E)
C. NET INCREASE (DECREASE) IN FUND BALANCE (Line A6 minus line B11)		(80,165,670.00)		(85,145,012.00)		(24,929,549.00)
D. FUND BALANCE						
1. Net Beginning Fund Balance (Form 01, line F1e)		243,338,002.69		163,172,332.69		78,027,320.69
2. Ending Fund Balance (Sum lines C and D1)		163,172,332.69		78,027,320.69		53,097,771.69
3. Components of Ending Fund Balance						
a. Nonspendable	9710-9719	5,814,312.29		5,814,312.00		5,814,312.00
b. Restricted	9740					
c. Committed						
1. Stabilization Arrangements	9750	0.00				
2. Other Commitments	9760	50,800,000.00		5,000,000.00		0.00
d. Assigned	9780	20,000,000.00		10,000,000.00		0.00
e. Unassigned/Unappropriated						
1. Reserve for Economic Uncertainties	9789	86,558,020.40		57,213,008.69		47,283,459.69
2. Unassigned/Unappropriated	9790	0.00		0.00		0.00
f. Total Components of Ending Fund Balance (Line D3f must agree with line D2)		163,172,332.69		78,027,320.69		53,097,771.69
E. AVAILABLE RESERVES						
1. General Fund						
a. Stabilization Arrangements	9750	0.00		0.00		0.00
b. Reserve for Economic Uncertainties	9789	86,558,020.40		57,213,008.69		47,283,459.69
c. Unassigned/Unappropriated	9790	0.00		0.00		0.00
(Enter reserve projections for subsequent years 1 and 2 in Columns C and E; current year - Column A - is extracted.)						
2. Special Reserve Fund - Noncapital Outlay (Fund 17)						
a. Stabilization Arrangements	9750					
b. Reserve for Economic Uncertainties	9789					
c. Unassigned/Unappropriated	9790					
3. Total Available Reserves (Sum lines E1a thru E2c)		86,558,020.40		57,213,008.69		47,283,459.69

F. ASSUMPTIONS

Please provide below or on a separate attachment, the assumptions used to determine the projections for the first and second subsequent fiscal years. Further, please include an explanation for any significant expenditure adjustments projected in lines B1d, B2d, and B10. For additional information, please refer to the Budget Assumptions section of the SACS Financial Reporting Software User Guide.

The 2026/27 budget includes for certificated and classified reduction of one-time salary increase in 24/25 and 25/26. Also adjustment to longer and day and professional learning days as well as lower enrollment. Classified also includes minimum wage increases.

Description	Object Codes	2025-26 Budget (Form 01) (A)	% Change (Cols. C-A/A) (B)	2026-27 Projection (C)	% Change (Cols. E-C/C) (D)	2027-28 Projection (E)
(Enter projections for subsequent years 1 and 2 in Columns C and E; current year - Column A - is extracted)						
A. REVENUES AND OTHER FINANCING SOURCES						
1. LCFF Sources	8010-8099	0.00	0.00%		0.00%	
2. Federal Revenues	8100-8299	128,566,762.00	-8.36%	117,821,493.00	0.00%	117,821,493.00
3. Other State Revenues	8300-8599	271,804,189.00	-5.56%	256,699,026.00	0.00%	256,699,026.00
4. Other Local Revenues	8600-8799	21,504,967.00	-7.13%	19,970,967.00	0.00%	19,970,967.00
5. Other Financing Sources						
a. Transfers In	8900-8929	3,361,720.00	0.00%	3,361,720.00	0.00%	3,361,720.00
b. Other Sources	8930-8979	0.00	0.00%		0.00%	
c. Contributions	8980-8999	188,686,891.00	0.86%	190,309,185.00	2.11%	194,323,460.00
6. Total (Sum lines A1 thru A5c)		613,924,529.00	-4.20%	588,162,391.00	0.68%	592,176,666.00
B. EXPENDITURES AND OTHER FINANCING USES						
1. Certificated Salaries						
a. Base Salaries				176,431,432.00		172,448,769.00
b. Step & Column Adjustment				550,000.00		550,000.00
c. Cost-of-Living Adjustment						
d. Other Adjustments				(4,532,663.00)		
e. Total Certificated Salaries (Sum lines B1a thru B1d)	1000-1999	176,431,432.00	-2.26%	172,448,769.00	0.32%	172,998,769.00
2. Classified Salaries						
a. Base Salaries				107,910,970.00		106,085,875.00
b. Step & Column Adjustment				275,000.00		275,000.00
c. Cost-of-Living Adjustment				0.00		
d. Other Adjustments				(2,100,095.00)		
e. Total Classified Salaries (Sum lines B2a thru B2d)	2000-2999	107,910,970.00	-1.69%	106,085,875.00	0.26%	106,360,875.00
3. Employee Benefits	3000-3999	184,320,932.00	2.03%	188,066,923.00	0.83%	189,635,383.00
4. Books and Supplies	4000-4999	67,508,539.00	-38.73%	41,363,373.00	-57.54%	17,563,780.00
5. Services and Other Operating Expenditures	5000-5999	157,562,033.00	-33.42%	104,899,409.00	-23.33%	80,428,031.00
6. Capital Outlay	6000-6999	15,222,491.00	-69.71%	4,610,707.00	0.00%	4,610,707.00
7. Other Outgo (excluding Transfers of Indirect Costs)	7100-7299, 7400-7499	3,649,358.00	0.00%	3,649,358.00	0.00%	3,649,358.00
8. Other Outgo - Transfers of Indirect Costs	7300-7399	30,376,214.00	-3.15%	29,420,300.00	0.00%	29,420,300.00
9. Other Financing Uses						
a. Transfers Out	7600-7629	3,361,720.00	0.00%	3,361,720.00	0.00%	3,361,720.00
b. Other Uses	7630-7699	0.00	0.00%		0.00%	
10. Other Adjustments (Explain in Section F below)						
11. Total (Sum lines B1 thru B10)		746,343,689.00	-12.39%	653,906,434.00	-7.02%	608,028,923.00
C. NET INCREASE (DECREASE) IN FUND BALANCE (Line A6 minus line B11)		(132,419,160.00)		(65,744,043.00)		(15,852,257.00)

Description	Object Codes	2025-26 Budget (Form 01) (A)	% Change (Cols. C-A/A) (B)	2026-27 Projection (C)	% Change (Cols. E-C/C) (D)	2027-28 Projection (E)
D. FUND BALANCE						
1. Net Beginning Fund Balance (Form 01, line F1e)		220,735,844.53		88,316,684.53		22,572,641.53
2. Ending Fund Balance (Sum lines C and D1)		88,316,684.53		22,572,641.53		6,720,384.53
3. Components of Ending Fund Balance						
a. Nonspendable	9710-9719	0.00				
b. Restricted	9740	88,316,686.13		22,572,641.53		6,720,384.53
c. Committed						
1. Stabilization Arrangements	9750					
2. Other Commitments	9760					
d. Assigned	9780					
e. Unassigned/Unappropriated						
1. Reserve for Economic Uncertainties	9789					
2. Unassigned/Unappropriated	9790	(1.60)		0.00		0.00
f. Total Components of Ending Fund Balance (Line D3f must agree with line D2)		88,316,684.53		22,572,641.53		6,720,384.53
E. AVAILABLE RESERVES						
1. General Fund						
a. Stabilization Arrangements	9750					
b. Reserve for Economic Uncertainties	9789					
c. Unassigned/Unappropriated	9790					
(Enter reserve projections for subsequent years 1 and 2 in Columns C and E; current year - Column A - is extracted.)						
2. Special Reserve Fund - Noncapital Outlay (Fund 17)						
a. Stabilization Arrangements	9750					
b. Reserve for Economic Uncertainties	9789					
c. Unassigned/Unappropriated	9790					
3. Total Available Reserves (Sum lines E1a thru E2c)						

F. ASSUMPTIONS

Please provide below or on a separate attachment, the assumptions used to determine the projections for the first and second subsequent fiscal years. Further, please include an explanation for any significant expenditure adjustments projected in lines B1d, B2d, and B10. For additional information, please refer to the Budget Assumptions section of the SACS Financial Reporting Software User Guide.

The 2026/27 includes for certificated and classified reduction of one-time salary increases and for grants that are ending.

Description	Object Codes	2025-26 Budget (Form 01) (A)	% Change (Cols. C-A/A) (B)	2026-27 Projection (C)	% Change (Cols. E-C/C) (D)	2027-28 Projection (E)
(Enter projections for subsequent years 1 and 2 in Columns C and E; current year - Column A - is extracted)						
A. REVENUES AND OTHER FINANCING SOURCES						
1. LCFF Sources	8010-8099	1,006,168,792.00	2.56%	1,031,959,982.00	2.58%	1,058,540,978.00
2. Federal Revenues	8100-8299	128,566,762.00	-8.36%	117,821,493.00	0.00%	117,821,493.00
3. Other State Revenues	8300-8599	299,828,923.00	-5.04%	284,723,760.00	1.10%	287,843,760.00
4. Other Local Revenues	8600-8799	49,040,868.00	-12.51%	42,906,868.00	0.00%	42,906,868.00
5. Other Financing Sources						
a. Transfers In	8900-8929	3,391,720.00	0.00%	3,391,720.00	0.00%	3,391,720.00
b. Other Sources	8930-8979	0.00	0.00%	0.00	0.00%	0.00
c. Contributions	8980-8999	0.00	0.00%	0.00	0.00%	0.00
6. Total (Sum lines A1 thru A5c)		1,486,997,065.00	-0.42%	1,480,803,823.00	2.01%	1,510,504,819.00
B. EXPENDITURES AND OTHER FINANCING USES						
1. Certificated Salaries						
a. Base Salaries				612,071,529.00		599,095,866.00
b. Step & Column Adjustment				2,450,000.00		2,450,000.00
c. Cost-of-Living Adjustment				0.00		0.00
d. Other Adjustments				(15,425,663.00)		(7,533,737.00)
e. Total Certificated Salaries (Sum lines B1a thru B1d)	1000-1999	612,071,529.00	-2.12%	599,095,866.00	-0.85%	594,012,129.00
2. Classified Salaries						
a. Base Salaries				256,257,605.00		251,832,510.00
b. Step & Column Adjustment				1,275,000.00		1,275,000.00
c. Cost-of-Living Adjustment				0.00		0.00
d. Other Adjustments				(5,700,095.00)		(105,463.00)
e. Total Classified Salaries (Sum lines B2a thru B2d)	2000-2999	256,257,605.00	-1.73%	251,832,510.00	0.46%	253,002,047.00
3. Employee Benefits	3000-3999	448,786,888.00	3.84%	466,041,117.00	0.88%	470,157,064.00
4. Books and Supplies	4000-4999	115,575,876.00	-10.68%	103,230,710.00	-31.40%	70,816,117.00
5. Services and Other Operating Expenditures	5000-5999	238,010,837.00	-6.05%	223,621,213.00	-10.37%	200,427,806.00
6. Capital Outlay	6000-6999	17,037,568.00	-71.03%	4,935,784.00	0.00%	4,935,784.00
7. Other Outgo (excluding Transfers of Indirect Costs)	7100-7299, 7400-7499	5,452,026.00	0.00%	5,452,026.00	0.00%	5,452,026.00
8. Other Outgo - Transfers of Indirect Costs	7300-7399	(5,372,154.00)	17.79%	(6,328,068.00)	0.00%	(6,328,068.00)
9. Other Financing Uses						
a. Transfers Out	7600-7629	3,861,720.00	25.90%	4,861,720.00	0.00%	4,861,720.00
b. Other Uses	7630-7699	7,900,000.00	-366.46%	(21,050,000.00)	118.76%	(46,050,000.00)
10. Other Adjustments				0.00		0.00
11. Total (Sum lines B1 thru B10)		1,699,581,895.00	-3.99%	1,631,692,878.00	-4.93%	1,551,286,625.00
C. NET INCREASE (DECREASE) IN FUND BALANCE (Line A6 minus line B11)		(212,584,830.00)		(150,889,055.00)		(40,781,806.00)

Description	Object Codes	2025-26 Budget (Form 01) (A)	% Change (Cols. C-A/A) (B)	2026-27 Projection (C)	% Change (Cols. E-C/C) (D)	2027-28 Projection (E)
D. FUND BALANCE						
1. Net Beginning Fund Balance (Form 01, line F1e)		464,073,847.22		251,489,017.22		100,599,962.22
2. Ending Fund Balance (Sum lines C and D1)		251,489,017.22		100,599,962.22		59,818,156.22
3. Components of Ending Fund Balance						
a. Nonspendable	9710-9719	5,814,312.29		5,814,312.00		5,814,312.00
b. Restricted	9740	88,316,686.13		22,572,641.53		6,720,384.53
c. Committed						
1. Stabilization Arrangements	9750	0.00		0.00		0.00
2. Other Commitments	9760	50,800,000.00		5,000,000.00		0.00
d. Assigned	9780	20,000,000.00		10,000,000.00		0.00
e. Unassigned/Unappropriated						
1. Reserve for Economic Uncertainties	9789	86,558,020.40		57,213,008.69		47,283,459.69
2. Unassigned/Unappropriated	9790	(1.60)		0.00		0.00
f. Total Components of Ending Fund Balance (Line D3f must agree with line D2)		251,489,017.22		100,599,962.22		59,818,156.22
E. AVAILABLE RESERVES						
1. General Fund						
a. Stabilization Arrangements	9750	0.00		0.00		0.00
b. Reserve for Economic Uncertainties	9789	86,558,020.40		57,213,008.69		47,283,459.69
c. Unassigned/Unappropriated	9790	0.00		0.00		0.00
d. Negative Restricted Ending Balances (Negative resources 2000-9999)	979Z	(1.60)		0.00		0.00
2. Special Reserve Fund - Noncapital Outlay (Fund 17)						
a. Stabilization Arrangements	9750	0.00		0.00		0.00
b. Reserve for Economic Uncertainties	9789	0.00		0.00		0.00
c. Unassigned/Unappropriated	9790	0.00		0.00		0.00
3. Total Available Reserves - by Amount (Sum lines E1a thru E2c)		86,558,018.80		57,213,008.69		47,283,459.69
4. Total Available Reserves - by Percent (Line E3 divided by Line F3c)		5.09%		3.51%		3.05%
F. RECOMMENDED RESERVES						
1. Special Education Pass-through Exclusions						
For districts that serve as the administrative unit (AU) of a special education local plan area (SELPA):						
a. Do you choose to exclude from the reserve calculation the pass-through funds distributed to SELPA members?	No					

Description	Object Codes	2025-26 Budget (Form 01) (A)	% Change (Cols. C-A/A) (B)	2026-27 Projection (C)	% Change (Cols. E-C/C) (D)	2027-28 Projection (E)
b. If you are the SELPA AU and are excluding special education pass-through funds:						
1. Enter the name(s) of the SELPA(s):						
2. Special education pass-through funds (Column A: Fund 10, resources 3300-3499, 6500-6540 and 6546, objects 7211-7213 and 7221-7223; enter projections for subsequent years 1 and 2 in Columns C and E)		0.00		0.00		0.00
2. District ADA						
Used to determine the reserve standard percentage level on line F3d (Col. A: Form A, Estimated P-2 ADA column, Lines A4 and C4; enter projections)		61,800.87		60,578.19		59,552.39
3. Calculating the Reserves						
a. Expenditures and Other Financing Uses (Line B11)		1,699,581,895.00		1,631,692,878.00		1,551,286,625.00
b. Plus: Special Education Pass-through Funds (Line F1b2, if Line F1a is No)		0.00		0.00		0.00
c. Total Expenditures and Other Financing Uses (Line F3a plus line F3b)		1,699,581,895.00		1,631,692,878.00		1,551,286,625.00
d. Reserve Standard Percentage Level (Refer to Form 01CS, Criterion 10 for calculation details)		2.00%		2.00%		2.00%
e. Reserve Standard - By Percent (Line F3c times F3d)		33,991,637.90		32,633,857.56		31,025,732.50
f. Reserve Standard - By Amount (Refer to Form 01CS, Criterion 10 for calculation details)		0.00		0.00		0.00
g. Reserve Standard (Greater of Line F3e or F3f)		33,991,637.90		32,633,857.56		31,025,732.50
h. Available Reserves (Line E3) Meet Reserve Standard (Line F3g)		YES		YES		YES

Description	Direct Costs - Interfund		Indirect Costs - Interfund		Interfund Transfers In 8900-8929	Interfund Transfers Out 7600-7629	Due From Other Funds 9310	Due To Other Funds 9610
	Transfers In 5750	Transfers Out 5750	Transfers In 7350	Transfers Out 7350				
01 GENERAL FUND								
Expenditure Detail	0.00	(403,815.00)	0.00	(2,533,078.00)				
Other Sources/Uses Detail					5,630,754.00	6,100,754.00		
Fund Reconciliation							0.00	0.00
08 STUDENT ACTIVITY SPECIAL REVENUE FUND								
Expenditure Detail	31,003.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
09 CHARTER SCHOOLS SPECIAL REVENUE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
10 SPECIAL EDUCATION PASS-THROUGH FUND								
Expenditure Detail								
Other Sources/Uses Detail								
Fund Reconciliation							0.00	0.00
11 ADULT EDUCATION FUND								
Expenditure Detail	9,770.00	0.00	233,924.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
12 CHILD DEVELOPMENT FUND								
Expenditure Detail	29,258.00	0.00	1,029,376.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
13 CAFETERIA SPECIAL REVENUE FUND								
Expenditure Detail	0.00	(995,677.00)	1,269,778.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
14 DEFERRED MAINTENANCE FUND								
Expenditure Detail	88,758.00	0.00						
Other Sources/Uses Detail					5,600,754.00	0.00		
Fund Reconciliation							0.00	0.00
15 PUPIL TRANSPORTATION EQUIPMENT FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
17 SPECIAL RESERVE FUND FOR OTHER THAN CAPITAL OUTLAY								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
18 SCHOOL BUS EMISSIONS REDUCTION FUND								

Description	Direct Costs - Interfund		Indirect Costs - Interfund		Interfund Transfers In 8900-8929	Interfund Transfers Out 7600-7629	Due From Other Funds 9310	Due To Other Funds 9610
	Transfers In 5750	Transfers Out 5750	Transfers In 7350	Transfers Out 7350				
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
19 FOUNDATION SPECIAL REVENUE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail						0.00		
Fund Reconciliation							0.00	0.00
20 SPECIAL RESERVE FUND FOR POSTEMPLOYMENT BENEFITS								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
21 BUILDING FUND								
Expenditure Detail	204,552.00	0.00						
Other Sources/Uses Detail					0.00	94,021,522.00		
Fund Reconciliation							0.00	0.00
25 CAPITAL FACILITIES FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	30,000.00		
Fund Reconciliation							0.00	0.00
30 STATE SCHOOL BUILDING LEASE/PURCHASE FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
35 COUNTY SCHOOL FACILITIES FUND								
Expenditure Detail	974,496.00	0.00						
Other Sources/Uses Detail					88,420,768.00	0.00		
Fund Reconciliation							0.00	0.00
40 SPECIAL RESERVE FUND FOR CAPITAL OUTLAY PROJECTS								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
49 CAP PROJ FUND FOR BLENDED COMPONENT UNITS								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
51 BOND INTEREST AND REDEMPTION FUND								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
52 DEBT SVC FUND FOR BLENDED COMPONENT UNITS								
Expenditure Detail								

Description	Direct Costs - Interfund Transfers In 5750	Direct Costs - Interfund Transfers Out 5750	Indirect Costs - Interfund Transfers In 7350	Indirect Costs - Interfund Transfers Out 7350	Interfund Transfers In 8900-8929	Interfund Transfers Out 7600-7629	Due From Other Funds 9310	Due To Other Funds 9610
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
53 TAX OVERRIDE FUND								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
56 DEBT SERVICE FUND								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
57 FOUNDATION PERMANENT FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail						0.00		
Fund Reconciliation							0.00	0.00
61 CAFETERIA ENTERPRISE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
62 CHARTER SCHOOLS ENTERPRISE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
63 OTHER ENTERPRISE FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
66 WAREHOUSE REVOLVING FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
67 SELF-INSURANCE FUND								
Expenditure Detail	61,655.00	0.00						
Other Sources/Uses Detail					0.00	3,000,000.00		
Fund Reconciliation							0.00	0.00
71 RETIREE BENEFIT FUND								
Expenditure Detail								
Other Sources/Uses Detail					3,500,000.00			
Fund Reconciliation							0.00	0.00
73 FOUNDATION PRIVATE-PURPOSE TRUST FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00			
Fund Reconciliation							0.00	0.00
76 WARRANT/PASS-THROUGH FUND								
Expenditure Detail								

Description	Direct Costs - Interfund		Indirect Costs - Interfund		Interfund Transfers In 8900-8929	Interfund Transfers Out 7600-7629	Due From Other Funds 9310	Due To Other Funds 9610
	Transfers In 5750	Transfers Out 5750	Transfers In 7350	Transfers Out 7350				
Other Sources/Uses Detail								
Fund Reconciliation							0.00	0.00
95 STUDENT BODY FUND								
Expenditure Detail								
Other Sources/Uses Detail								
Fund Reconciliation							0.00	0.00
TOTALS	1,399,492.00	(1,399,492.00)	2,533,078.00	(2,533,078.00)	103,152,276.00	103,152,276.00	0.00	0.00

Description	Direct Costs - Interfund Transfers In 5750	Transfers Out 5750	Indirect Costs - Interfund Transfers In 7350	Transfers Out 7350	Interfund Transfers In 8900-8929	Interfund Transfers Out 7600-7629	Due From Other Funds 9310	Due To Other Funds 9610
01 GENERAL FUND								
Expenditure Detail	0.00	(3,336,278.00)	0.00	(5,372,154.00)				
Other Sources/Uses Detail					3,391,720.00	3,861,720.00		
Fund Reconciliation								
08 STUDENT ACTIVITY SPECIAL REVENUE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
09 CHARTER SCHOOLS SPECIAL REVENUE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
10 SPECIAL EDUCATION PASS-THROUGH FUND								
Expenditure Detail								
Other Sources/Uses Detail								
Fund Reconciliation								
11 ADULT EDUCATION FUND								
Expenditure Detail	6,604.00	0.00	440,165.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
12 CHILD DEVELOPMENT FUND								
Expenditure Detail	0.00	0.00	2,279,594.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
13 CAFETERIA SPECIAL REVENUE FUND								
Expenditure Detail	173,443.00	0.00	2,652,395.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
14 DEFERRED MAINTENANCE FUND								
Expenditure Detail	55,443.00	0.00						
Other Sources/Uses Detail					3,361,720.00	0.00		
Fund Reconciliation								
15 PUPIL TRANSPORTATION EQUIPMENT FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
17 SPECIAL RESERVE FUND FOR OTHER THAN CAPITAL OUTLAY								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
18 SCHOOL BUS EMISSIONS REDUCTION FUND								

Description	Direct Costs - Interfund Transfers In 5750	Transfers Out 5750	Indirect Costs - Interfund Transfers In 7350	Transfers Out 7350	Interfund Transfers In 8900-8929	Interfund Transfers Out 7600-7629	Due From Other Funds 9310	Due To Other Funds 9610
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
19 FOUNDATION SPECIAL REVENUE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail						0.00		
Fund Reconciliation								
20 SPECIAL RESERVE FUND FOR POSTEMPLOYMENT BENEFITS								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
21 BUILDING FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	110,678,134.00		
Fund Reconciliation								
25 CAPITAL FACILITIES FUND								
Expenditure Detail	22,650.00	0.00						
Other Sources/Uses Detail					0.00	30,000.00		
Fund Reconciliation								
30 STATE SCHOOL BUILDING LEASE/PURCHASE FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
35 COUNTY SCHOOL FACILITIES FUND								
Expenditure Detail	2,966,578.00	0.00						
Other Sources/Uses Detail					107,316,414.00	0.00		
Fund Reconciliation								
40 SPECIAL RESERVE FUND FOR CAPITAL OUTLAY PROJECTS								
Expenditure Detail	0.00	(19,500.00)						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
49 CAP PROJ FUND FOR BLENDED COMPONENT UNITS								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
51 BOND INTEREST AND REDEMPTION FUND								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
52 DEBT SVC FUND FOR BLENDED COMPONENT UNITS								
Expenditure Detail								

Description	Direct Costs - Interfund Transfers In 5750	Transfers Out 5750	Indirect Costs - Interfund Transfers In 7350	Transfers Out 7350	Interfund Transfers In 8900-8929	Interfund Transfers Out 7600-7629	Due From Other Funds 9310	Due To Other Funds 9610
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
53 TAX OVERRIDE FUND								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
56 DEBT SERVICE FUND								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
57 FOUNDATION PERMANENT FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail						0.00		
Fund Reconciliation								
61 CAFETERIA ENTERPRISE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
62 CHARTER SCHOOLS ENTERPRISE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
63 OTHER ENTERPRISE FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
66 WAREHOUSE REVOLVING FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
67 SELF-INSURANCE FUND								
Expenditure Detail	131,060.00	0.00						
Other Sources/Uses Detail					0.00	3,000,000.00		
Fund Reconciliation								
71 RETIREE BENEFIT FUND								
Expenditure Detail								
Other Sources/Uses Detail					3,500,000.00			
Fund Reconciliation								
73 FOUNDATION PRIVATE-PURPOSE TRUST FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00			
Fund Reconciliation								
76 WARRANT/PASS-THROUGH FUND								
Expenditure Detail								

Description	Direct Costs - Interfund Transfers In 5750	Transfers Out 5750	Indirect Costs - Interfund Transfers In 7350	Transfers Out 7350	Interfund Transfers In 8900-8929	Interfund Transfers Out 7600-7629	Due From Other Funds 9310	Due To Other Funds 9610
Other Sources/Uses Detail								
Fund Reconciliation								
95 STUDENT BODY FUND								
Expenditure Detail								
Other Sources/Uses Detail								
Fund Reconciliation								
TOTALS	3,355,778.00	(3,355,778.00)	5,372,154.00	(5,372,154.00)	117,569,854.00	117,569,854.00		

Provide methodology and assumptions used to estimate ADA, enrollment, revenues, expenditures, reserves and fund balance, and multiyear commitments (including cost-of-living adjustments).

Deviations from the standards must be explained and may affect the approval of the budget.

CRITERIA AND STANDARDS

1. CRITERION: Average Daily Attendance

STANDARD: Projected funded average daily attendance (ADA) has not been overestimated in 1) the first prior fiscal year OR in 2) two or more of the previous three fiscal years by more than the following percentage levels:

Percentage Level	District ADA
3.0%	0 to 300
2.0%	301 to 1,000
1.0%	1,001 and over

District ADA (Form A, Estimated P-2 ADA column, lines A4 and C4):	61,801
District's ADA Standard Percentage Level:	**1.0%**

1A. Calculating the District's ADA Variances

DATA ENTRY: For the Third, Second, and First Prior Years, enter Estimated Funded ADA in the Original Budget Funded ADA column; enter district regular ADA and charter school ADA corresponding to financial data reported in the General Fund, only, for the Third, Second, and First Prior Years. All other data are extracted.

Fiscal Year	Original Budget Funded ADA (Form A, Lines A4 and C4)	Estimated/Unaudited Actuals Funded ADA (Form A, Lines A4 and C4)	ADA Variance Level (If Budget is greater than Actuals, else N/A)	Status
Third Prior Year (2022-23)				
District Regular	66,444	66,434		
Charter School				
Total ADA	**66,444**	**66,434**	**0.0%**	**Met**
Second Prior Year (2023-24)				
District Regular	64,865	64,865		
Charter School				
Total ADA	**64,865**	**64,865**	**0.0%**	**Met**
First Prior Year (2024-25)				
District Regular	63,254	63,254		
Charter School		0		
Total ADA	**63,254**	**63,254**	**0.0%**	**Met**
Budget Year (2025-26)				
District Regular	61,983			
Charter School	0			
Total ADA	**61,983**			

1B. Comparison of District ADA to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

1a. STANDARD MET - Funded ADA has not been overestimated by more than the standard percentage level for the first prior year.

Explanation:
(required if NOT met)

1b. STANDARD MET - Funded ADA has not been overestimated by more than the standard percentage level for two or more of the previous three years.

Explanation:
(required if NOT met)

2. CRITERION: Enrollment

STANDARD: Projected enrollment has not been overestimated in 1) the first prior fiscal year OR in 2) two or more of the previous three fiscal years by more than the following percentage levels:

Percentage Level	District ADA
3.0%	0 to 300
2.0%	301 to 1,000
1.0%	1,001 and over

District ADA (Form A, Estimated P-2 ADA column, lines A4 and C4): 61,801

District's Enrollment Standard Percentage Level: 1.0%

2A. Calculating the District's Enrollment Variances

DATA ENTRY: Enter data in the Enrollment, Budget, column for all fiscal years and in the Enrollment, CALPADS Actual column for the First Prior Year; all other data are extracted or calculated. CALPADS Actual enrollment data preloaded in the District Regular lines will include both District Regular and Charter School enrollment. Districts will need to adjust the District Regular enrollment lines and the Charter School enrollment lines accordingly. Enter district regular enrollment and charter school enrollment corresponding to financial data reported in the General Fund, only, for all fiscal years.

Fiscal Year	Enrollment Budget	Enrollment CALPADS Actual	Enrollment Variance Level (If Budget is greater than Actual, else N/A)	Status
Third Prior Year (2022-23)				
District Regular	69,325	72,379		
Charter School				
Total Enrollment	**69,325**	**72,379**	**N/A**	**Met**
Second Prior Year (2023-24)				
District Regular	68,240	71,480		
Charter School				
Total Enrollment	**68,240**	**71,480**	**N/A**	**Met**
First Prior Year (2024-25)				
District Regular				
Charter School	67,831	67,831		
Total Enrollment	**67,831**	**67,831**	**0.0%**	**Met**
Budget Year (2025-26)				
District Regular	67,180			
Charter School				
Total Enrollment	**67,180**			

2B. Comparison of District Enrollment to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

1a. STANDARD MET - Enrollment has not been overestimated by more than the standard percentage level for the first prior year.

Explanation:
(required if NOT met)

1b. STANDARD MET - Enrollment has not been overestimated by more than the standard percentage level for two or more of the previous three years.

Explanation:
(required if NOT met)

3. CRITERION: ADA to Enrollment

STANDARD: Projected second period (P-2) average daily attendance (ADA) to enrollment ratio for any of the budget year or two subsequent fiscal years has not increased from the historical average ratio from the three prior fiscal years by more than one half of one percent (0.5%).

3A. Calculating the District's ADA to Enrollment Standard

DATA ENTRY: All data are extracted or calculated. Data should reflect district regular and charter school ADA/enrollment corresponding to financial data reported in the General Fund, only, for all fiscal years.

Fiscal Year	P-2 ADA Estimated/Unaudited Actuals (Form A, Lines A4 and C4)	Enrollment CALPADS Actual (Criterion 2, Item 2A)	Historical Ratio of ADA to Enrollment
Third Prior Year (2022-23)			
District Regular	62,383	72,379	
Charter School		0	
Total ADA/Enrollment	**62,383**	**72,379**	**86.2%**
Second Prior Year (2023-24)			
District Regular	62,221	71,480	
Charter School	0		
Total ADA/Enrollment	**62,221**	**71,480**	**87.0%**
First Prior Year (2024-25)			
District Regular	61,810		
Charter School		67,831	
Total ADA/Enrollment	**61,810**	**67,831**	**91.1%**
		Historical Average Ratio:	88.1%
		District's ADA to Enrollment Standard (historical average ratio plus 0.5%):	**88.6%**

3B. Calculating the District's Projected Ratio of ADA to Enrollment

DATA ENTRY: Enter data in the Estimated P-2 ADA column for the two subsequent years. Enter data in the Enrollment column for the two subsequent years. Data should reflect district regular and charter school ADA/enrollment corresponding to financial data reported in the General Fund only, for all fiscal years. All other data are extracted or calculated.

Fiscal Year	Estimated P-2 ADA Budget (Form A, Lines A4 and C4)	Enrollment Budget/Projected (Criterion 2, Item 2A)	Ratio of ADA to Enrollment	Status
Budget Year (2025-26)				
District Regular	61,801	67,180		
Charter School	0			
Total ADA/Enrollment	**61,801**	**67,180**	**92.0%**	**Not Met**
1st Subsequent Year (2026-27)				
District Regular	60,578	65,851		
Charter School				
Total ADA/Enrollment	**60,578**	**65,851**	**92.0%**	**Not Met**
2nd Subsequent Year (2027-28)				
District Regular	59,552	64,736		
Charter School				
Total ADA/Enrollment	**59,552**	**64,736**	**92.0%**	**Not Met**

3C. Comparison of District ADA to Enrollment Ratio to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

1a. STANDARD NOT MET - Projected P-2 ADA to enrollment ratio is above the standard for one or more of the budget or two subsequent fiscal years. Provide reasons why the projected ratio exceeds the district's historical average ratio by more than 0.5%.

Explanation:
(required if NOT met)

The 2022/23 included pandemic recovery attendance rates. In addition, the district will implement absentee resources to address lower attendance rates post-pandemic.

4. CRITERION: LCFF Revenue

STANDARD: Projected local control funding formula (LCFF) revenue for any of the budget year or two subsequent fiscal years has not changed from the prior fiscal year by more than the change in population, plus the district's cost-of-living adjustment (COLA), plus or minus one percent.

For basic aid districts, projected LCFF revenue has not changed from the prior fiscal year by more than the percent change in property tax revenues plus or minus one percent.

For districts funded by necessary small school formulas, projected LCFF revenue has not changed from the prior fiscal year amount by more than the district's COLA, plus or minus one percent.

4A. District's LCFF Revenue Standard

Indicate which standard applies:

LCFF Revenue

Basic Aid

Necessary Small School

The District must select which LCFF revenue standard applies.

LCFF Revenue Standard selected: LCFF Revenue

4A1. Calculating the District's LCFF Revenue Standard

DATA ENTRY: Enter data in Step 1a for the two subsequent fiscal years. All other data is extracted or calculated. Enter data for Steps 2a through 2b1. All other data is calculated.

Projected LCFF Revenue

		Prior Year (2024-25)	Budget Year (2025-26)	1st Subsequent Year (2026-27)	2nd Subsequent Year (2027-28)
Step 1 - Change in Population					
a.	ADA (Funded) (Form A, lines A6 and C4)	63,253.84	61,982.50	61,823.00	61,276.00
b.	Prior Year ADA (Funded)		63,253.84	61,982.50	61,823.00
c.	Difference (Step 1a minus Step 1b)		(1,271.34)	(159.50)	(547.00)
d.	Percent Change Due to Population (Step 1c divided by Step 1b)		(2.01%)	(.26%)	(.88%)
Step 2 - Change in Funding Level					
a.	Prior Year LCFF Funding				
b1.	COLA percentage				
b2.	COLA amount (proxy for purposes of this criterion)		0.00	0.00	0.00
c.	Percent Change Due to Funding Level (Step 2b2 divided by Step 2a)		0.00%	0.00%	0.00%
Step 3 - Total Change in Population and Funding Level (Step 1d plus Step 2c)			(2.01%)	(.26%)	(.88%)
	LCFF Revenue Standard (Step 3, plus/minus 1%):		**-3.01% to -1.01%**	**-1.26% to 0.74%**	**-1.88% to 0.12%**

4A2. Alternate LCFF Revenue Standard - Basic Aid

DATA ENTRY: If applicable to your district, input data in the 1st and 2nd Subsequent Year columns for projected local property taxes; all other data are extracted or calculated.

Basic Aid District Projected LCFF Revenue

	Prior Year (2024-25)	Budget Year (2025-26)	1st Subsequent Year (2026-27)	2nd Subsequent Year (2027-28)
Projected Local Property Taxes (Form 01, Objects 8021 - 8089)	93,582,895.00	93,582,895.00	93,582,895.00	93,582,895.00
Percent Change from Previous Year		**N/A**	**N/A**	**N/A**
Basic Aid Standard (percent change from previous year, plus/minus 1%):		**N/A**	**N/A**	**N/A**

4A3. Alternate LCFF Revenue Standard - Necessary Small School

DATA ENTRY: All data are extracted or calculated.

Necessary Small School District Projected LCFF Revenue

	Budget Year (2025-26)	1st Subsequent Year (2026-27)	2nd Subsequent Year (2027-28)
Necessary Small School Standard (COLA Step 2c, plus/minus 1%):	**N/A**	**N/A**	**N/A**

4B. Calculating the District's Projected Change in LCFF Revenue

DATA ENTRY: Enter data in the 1st and 2nd Subsequent Year columns for LCFF Revenue; all other data are extracted or calculated.

	Prior Year (2024-25)	Budget Year (2025-26)	1st Subsequent Year (2026-27)	2nd Subsequent Year (2027-28)
LCFF Revenue (Fund 01, Objects 8011, 8012, 8020-8089)	1,003,329,909.00	1,011,577,667.00	1,042,326,733.00	1,071,262,738.00
District's Projected Change in LCFF Revenue:		.82%	3.04%	2.78%
LCFF Revenue Standard		**-3.01% to -1.01%**	**-1.26% to 0.74%**	**-1.88% to 0.12%**
Status:		Not Met	Not Met	Not Met

4C. Comparison of District LCFF Revenue to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

1a. STANDARD NOT MET - Projected change in LCFF revenue is outside the standard in one or more of the budget or two subsequent fiscal years. Provide reasons why the projection(s) exceed the standard(s) and a description of the methods and assumptions used in projecting LCFF revenue.

Explanation:
(required if NOT met)

Although the district is in declining enrollment, the District is funded on the 3-year prior average. In addition, COLA has been allocated and for 2025/26 includes the TK add-on to lower class to 10:1 adult to student ratio.

5. CRITERION: Salaries and Benefits

STANDARD: Projected ratio of total unrestricted salaries and benefits to total unrestricted general fund expenditures for any of the budget year or two subsequent fiscal years has not changed from the historical average ratio from the three prior fiscal years by more than the greater of three percent or the district's required reserves percentage.

5A. Calculating the District's Historical Average Ratio of Unrestricted Salaries and Benefits to Total Unrestricted General Fund Expenditures

DATA ENTRY: All data are extracted or calculated.

Fiscal Year	Estimated/Unaudited Actuals - Unrestricted (Resources 0000-1999) Salaries and Benefits (Form 01, Objects 1000-3999)	Total Expenditures (Form 01, Objects 1000-7499)	Ratio of Unrestricted Salaries and Benefits to Total Unrestricted Expenditures
Third Prior Year (2022-23)	693,174,575.13	832,267,777.50	83.3%
Second Prior Year (2023-24)	768,769,802.53	913,621,471.03	84.1%
First Prior Year (2024-25)	840,807,761.00	994,402,165.00	84.6%
		Historical Average Ratio:	84.0%

	Budget Year (2025-26)	1st Subsequent Year (2026-27)	2nd Subsequent Year (2027-28)
District's Reserve Standard Percentage (Criterion 10B, Line 4):	2.0%	2.0%	2.0%
District's Salaries and Benefits Standard (historical average ratio, plus/minus the greater of 3% or the district's reserve standard percentage):	**81.0% to 87.0%**	**81.0% to 87.0%**	**81.0% to 87.0%**

5B. Calculating the District's Projected Ratio of Unrestricted Salaries and Benefits to Total Unrestricted General Fund Expenditures

DATA ENTRY: If Form MYP exists, Unrestricted Salaries and Benefits, and Total Unrestricted Expenditures data for the 1st and 2nd Subsequent Years will be extracted; if not, enter data for the two subsequent years. All other data are extracted or calculated.

Fiscal Year	Budget - Unrestricted (Resources 0000-1999) Salaries and Benefits (Form 01, Objects 1000-3999) (Form MYP, Lines B1-B3)	Total Expenditures (Form 01, Objects 1000-7499) (Form MYP, Lines B1-B8, B10)	Ratio of Unrestricted Salaries and Benefits to Total Unrestricted Expenditures	Status
Budget Year (2025-26)	848,452,688.00	944,838,206.00	89.8%	Not Met
1st Subsequent Year (2026-27)	850,367,926.00	997,336,444.00	85.3%	Met
2nd Subsequent Year (2027-28)	848,176,213.00	987,807,702.00	85.9%	Met

5C. Comparison of District Salaries and Benefits Ratio to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

1a. STANDARD NOT MET - Projected ratio(s) of unrestricted salary and benefit costs to total unrestricted expenditures are outside the standard in one or more of the budget or two subsequent fiscal years. Provide reasons why the projection(s) exceed the standard, a description of the methods and assumptions used in projecting salaries and benefits, and what changes, if any, will be made to bring the projected salary and benefit costs within the standard.

Explanation:
(required if NOT met)

The 2025/26 includes one-time salary increases of 2.5%. In addition, there is a one-time utilization of utilities and textbooks utilizing the Arts and Music Block Grant.

6. CRITERION: Other Revenues and Expenditures

STANDARD: Projected operating revenues (including federal, other state, and other local) or expenditures (including books and supplies, and services and other operating), for any of the budget year or two subsequent fiscal years, have not changed from the prior fiscal year amount by more than the percentage change in population and the funded cost-of-living adjustment (COLA) plus or minus ten percent.

For each major object category, changes that exceed the percentage change in population and the funded COLA plus or minus five percent must be explained.

6A. Calculating the District's Other Revenues and Expenditures Standard Percentage Ranges

DATA ENTRY: All data are extracted or calculated.

	Budget Year (2025-26)	1st Subsequent Year (2026-27)	2nd Subsequent Year (2027-28)
1. District's Change in Population and Funding Level (Criterion 4A1, Step 3):	(2.01%)	(.26%)	(.88%)
2. District's Other Revenues and Expenditures Standard Percentage Range (Line 1, plus/minus 10%):	**-12.01% to 7.99%**	**-10.26% to 9.74%**	**-10.88% to 9.12%**
3. District's Other Revenues and Expenditures Explanation Percentage Range (Line 1, plus/minus 5%):	-7.01% to 2.99%	-5.26% to 4.74%	-5.88% to 4.12%

6B. Calculating the District's Change by Major Object Category and Comparison to the Explanation Percentage Range (Section 6A, Line 3)

DATA ENTRY: If Form MYP exists, the 1st and 2nd Subsequent Year data for each revenue and expenditure section will be extracted; if not, enter data for the two subsequent years. All other data are extracted or calculated.

Explanations must be entered for each category if the percent change for any year exceeds the district's explanation percentage range.

Object Range / Fiscal Year	Amount	Percent Change Over Previous Year	Change Is Outside Explanation Range
Federal Revenue (Fund 01, Objects 8100-8299) (Form MYP, Line A2)			
First Prior Year (2024-25)	169,331,859.00		
Budget Year (2025-26)	128,566,762.00	(24.07%)	Yes
1st Subsequent Year (2026-27)	117,821,493.00	(8.36%)	Yes
2nd Subsequent Year (2027-28)	117,821,493.00	0.00%	No

Explanation: (required if Yes)
The 2024/25 fiscal year was the last year of utilizing ESSER funding of $55 million and no longer included in 2025/26. For 2026/27 reduction of one-time grants of Bi-Partisan and Teacher Credentialing.

Other State Revenue (Fund 01, Objects 8300-8599) (Form MYP, Line A3)			
First Prior Year (2024-25)	290,777,616.00		
Budget Year (2025-26)	299,828,923.00	3.11%	Yes
1st Subsequent Year (2026-27)	284,723,760.00	(5.04%)	No
2nd Subsequent Year (2027-28)	287,843,760.00	1.10%	No

Explanation: (required if Yes)
The 2025/26 fiscal year includes one-time carryover of state grants for Ventilation, Drought Relief, and CTE grants.

Other Local Revenue (Fund 01, Objects 8600-8799) (Form MYP, Line A4)			
First Prior Year (2024-25)	58,810,955.00		
Budget Year (2025-26)	49,040,868.00	(16.61%)	Yes
1st Subsequent Year (2026-27)	42,906,868.00	(12.51%)	Yes
2nd Subsequent Year (2027-28)	42,906,868.00	0.00%	No

Explanation: (required if Yes)
The 2024/25 fiscal year included one-time grants for Air grant and Medi-Cal reimbursement and administrative funding. In addition interest and unrealized losses reduces due to reduction of cash balances. For 2026/27

Books and Supplies (Fund 01, Objects 4000-4999) (Form MYP, Line B4)

First Prior Year (2024-25)	92,995,486.00		
Budget Year (2025-26)	115,575,876.00	24.28%	Yes
1st Subsequent Year (2026-27)	103,230,710.00	(10.68%)	Yes
2nd Subsequent Year (2027-28)	70,816,117.00	(31.40%)	Yes

Explanation: (required if Yes)
The district has plans to utilize one-time block grants in 2025/26. For 2026/27 and 2027/28 assumes reduction of one-time grants and grants that are ending.

Services and Other Operating Expenditures (Fund 01, Objects 5000-5999) (Form MYP, Line B5)

First Prior Year (2024-25)	219,090,018.00		
Budget Year (2025-26)	238,010,837.00	8.64%	Yes
1st Subsequent Year (2026-27)	223,621,213.00	(6.05%)	Yes
2nd Subsequent Year (2027-28)	200,427,806.00	(10.37%)	Yes

Explanation: (required if Yes)
The district has plans to utilize one-time block grants in 2025/26. For 2026/27 and 2027/28 assumes reductions of one-time grants and grants that are ending.

6C. Calculating the District's Change in Total Operating Revenues and Expenditures (Section 6A, Line 2)

DATA ENTRY: All data are extracted or calculated.

Total Federal, Other State, and Other Local Revenue (Criterion 6B)

Object Range / Fiscal Year	Amount	Percent Change Over Previous Year	Status
First Prior Year (2024-25)	518,920,430.00		
Budget Year (2025-26)	477,436,553.00	(7.99%)	Met
1st Subsequent Year (2026-27)	445,452,121.00	(6.70%)	Met
2nd Subsequent Year (2027-28)	448,572,121.00	.70%	Met

Total Books and Supplies, and Services and Other Operating Expenditures (Criterion 6B)

First Prior Year (2024-25)	312,085,504.00		
Budget Year (2025-26)	353,586,713.00	13.30%	Not Met
1st Subsequent Year (2026-27)	326,851,923.00	(7.56%)	Met
2nd Subsequent Year (2027-28)	271,243,923.00	(17.01%)	Not Met

6D. Comparison of District Total Operating Revenues and Expenditures to the Standard Percentage Range

DATA ENTRY: Explanations are linked from Section 6B if the status in Section 6C is not met; no entry is allowed below.

1a. STANDARD MET - Projected total operating revenues have not changed by more than the standard for the budget and two subsequent fiscal years.

Explanation: Federal Revenue (linked from 6B if NOT met)

Explanation: Other State Revenue (linked from 6B if NOT met)

Explanation: Other Local Revenue (linked from 6B if NOT met)

1b. STANDARD NOT MET - Projected total operating expenditures have changed by more than the standard in one or more of the budget or two subsequent fiscal years. Reasons for the projected change, descriptions of the methods and assumptions used in the projections, and what changes, if any, will be made to bring the projected operating expenditures within the standard must be entered in Section 6A above and will also display in the explanation box below.

Explanation:
Books and Supplies
(linked from 6B
if NOT met)

The district has plans to utilize one-time block grants in 2025/26. For 2026/27 and 2027/28 assumes reduction of one-time grants and grants that are ending.

Explanation:
Services and Other Exps
(linked from 6B
if NOT met)

The district has plans to utilize one-time block grants in 2025/26. For 2026/27 and 2027/28 assumes reductions of one-time grants and grants that are ending.

7. CRITERION: Facilities Maintenance

STANDARD: Confirm that the annual contribution for facilities maintenance funding is not less than the amount required pursuant to Education Code Section 17070.75, if applicable, and that the district is providing adequately to preserve the functionality of its facilities for their normal life in accordance with Education Code sections 52060(d)(1) and 17002(d)(1).

Determining the District's Compliance with the Contribution Requirement for EC Section 17070.75 - Ongoing and Major Maintenance/Restricted Maintenance Account (OMMA/RMA)

NOTE: EC Section 17070.75 requires the district to deposit into the account a minimum amount equal to or greater than three percent of the total general fund expenditures and other financing uses for that fiscal year. Statute exlude the following resource codes from the total general fund expenditures calculation: 3212, 3213, 3214, 3216, 3218, 3219, 3225, 3226, 3227, 3228, 5316, 5632, 5633, 5634, 7027, and 7690.

DATA ENTRY: Click the appropriate Yes or No button for special education local plan area (SELPA) administrative units (AUs); all other data are extracted or calculated. If standard is not met, enter an X in the appropriate box and enter an explanation, if applicable.

1. a. For districts that are the AU of a SELPA, do you choose to exclude revenues that are passed through to participating members of the SELPA from the OMMA/RMA required minimum contribution calculation? — Yes

   b. Pass-through revenues and apportionments that may be excluded from the OMMA/RMA calculation per EC Section 17070.75(b)(2)(D) (Fund 10, resources 3300-3499, 6500-6540 and 6546, objects 7211-7213 and 7221-7223) — 0.00

2. Ongoing and Major Maintenance/Restricted Maintenance Account

a. Budgeted Expenditures and Other Financing Uses (Form 01, objects 1000-7999, exclude resources 3212, 3213, 3214, 3216, 3218, 3219, 3225, 3226, 3227, 3228, 5316, 5632, 5633, 5634, 7027, and 7690)	1,653,271,839.00			
b. Plus: Pass-through Revenues and Apportionments (Line 1b, if line 1a is No)		3% Required Minimum Contribution (Line 2c times 3%)	Budgeted Contribution[1] to the Ongoing and Major Maintenance Account	Status
c. Net Budgeted Expenditures and Other Financing Uses	1,653,271,839.00	49,598,155.17	49,766,108.00	Met

[1] Fund 01, Resource 8150, Objects 8900-8999

If standard is not met, enter an X in the box that best describes why the minimum required contribution was not made:

- [ ] Not applicable (district does not participate in the Leroy F. Greene School Facilities Act of 1998)
- [ ] Exempt (due to district's small size [EC Section 17070.75 (b)(2)(E)])
- [ ] Other (explanation must be provided)

Explanation: (required if NOT met and Other is marked)

8. CRITERION: Deficit Spending

STANDARD: Unrestricted deficit spending (total unrestricted expenditures and other financing uses is greater than total unrestricted revenues and other financing sources) as a percentage of total unrestricted expenditures and other financing uses, has not exceeded one-third of the district's available reserves[1] as a percentage of total expenditures and other financing uses[2] in two out of three prior fiscal years.

8A. Calculating the District's Deficit Spending Standard Percentage Levels

DATA ENTRY: All data are extracted or calculated.

		Third Prior Year (2022-23)	Second Prior Year (2023-24)	First Prior Year (2024-25)
1.	District's Available Reserve Amounts (resources 0000-1999)			
	a. Stabilization Arrangements (Funds 01 and 17, Object 9750)	0.00	0.00	0.00
	b. Reserve for Economic Uncertainties (Funds 01 and 17, Object 9789)	132,954,758.06	148,125,868.40	127,273,690.40
	c. Unassigned/Unappropriated (Funds 01 and 17, Object 9790)	0.00	0.00	0.00
	d. Negative General Fund Ending Balances in Restricted Resources (Fund 01, Object 979Z, if negative, for each of resources 2000-9999)	0.00	0.00	(.65)
	e. Available Reserves (Lines 1a through 1d)	132,954,758.06	148,125,868.40	127,273,689.75
2.	Expenditures and Other Financing Uses			
	a. District's Total Expenditures and Other Financing Uses (Fund 01, objects 1000-7999)	1,452,182,054.25	1,633,954,570.81	1,665,518,873.00
	b. Plus: Special Education Pass-through Funds (Fund 10, resources 3300-3499, 6500-6540 and 6546, objects 7211-7213 and 7221-7223)			0.00
	c. Total Expenditures and Other Financing Uses (Line 2a plus Line 2b)	1,452,182,054.25	1,633,954,570.81	1,665,518,873.00
3.	District's Available Reserve Percentage (Line 1e divided by Line 2c)	9.2%	9.1%	7.6%
	District's Deficit Spending Standard Percentage Levels (Line 3 times 1/3):	**3.1%**	**3.0%**	**2.5%**

[1]Available reserves are the unrestricted amounts in the Stabilization Arrangement, Reserve for Economic Uncertainties, and Unassigned/Unappropriated accounts in the General Fund and the Special Reserve Fund for Other Than Capital Outlay Projects. Available reserves will be reduced by any negative ending balances in restricted resources in the General Fund.

[2]A school district that is the Administrative Unit of a Special Education Local Plan Area (SELPA) may exclude from its expenditures the distribution of funds to its participating members.

8B. Calculating the District's Deficit Spending Percentages

DATA ENTRY: All data are extracted or calculated.

Fiscal Year	Net Change in Unrestricted Fund Balance (Form 01, Section E)	Total Unrestricted Expenditures and Other Financing Uses (Form 01, Objects 1000-7999)	Deficit Spending Level (If Net Change in Unrestricted Fund Balance is negative, else N/A)	Status
Third Prior Year (2022-23)	43,752,415.93	833,767,777.50	N/A	Met
Second Prior Year (2023-24)	26,651,431.62	915,121,471.03	N/A	Met
First Prior Year (2024-25)	(111,703,178.00)	994,902,165.00	11.2%	Not Met
Budget Year (2025-26) (Information only)	(80,165,670.00)	953,238,206.00		

8C. Comparison of District Deficit Spending to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

1a. STANDARD MET - Unrestricted deficit spending, if any, has not exceeded the standard percentage level in two or more of the three prior years.

Explanation:
(required if NOT met)

The district plans to utilize committed and assigned balances for one-time spending and plans to address the deficit with ongoing reductions in 2025/26 and 2026/27.

9. CRITERION: Fund and Cash Balances

A. Fund Balance STANDARD: Budgeted beginning unrestricted general fund balance has not been overestimated for two out of three prior fiscal years by more than the following percentage levels:

Percentage Level [1]	District ADA
1.7%	0 to 300
1.3%	301 to 1,000
1.0%	1,001 to 30,000
0.7%	30,001 to 250,000
0.3%	250,001 and over

[1] Percentage levels equate to a rate of deficit spending which would eliminate recommended reserves for economic uncertainties over a three year period.

District Estimated P-2 ADA (Form A, Lines A6 and C4):	61,801
District's Fund Balance Standard Percentage Level:	**.7%**

9A-1. Calculating the District's Unrestricted General Fund Beginning Balance Percentages

DATA ENTRY: Enter data in the Original Budget column for the First, Second, and Third Prior Years; all other data are extracted or calculated.

Fiscal Year	Unrestricted General Fund Beginning Balance [2] (Form 01, Line F1e, Unrestricted Column) Original Budget	Estimated/Unaudited Actuals	Beginning Fund Balance Variance Level (If overestimated, else N/A)	Status
Third Prior Year (2022-23)	287,803,315.00	284,637,333.14	1.1%	Not Met
Second Prior Year (2023-24)	335,466,971.00	328,389,749.07	2.1%	Not Met
First Prior Year (2024-25)	318,264,089.00	355,041,180.69	N/A	Met
Budget Year (2025-26) (Information only)	243,338,002.69			

[2] Adjusted beginning balance, including audit adjustments and other restatements (objects 9791-9795)

9A-2. Comparison of District Unrestricted Beginning Fund Balance to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

1a. STANDARD NOT MET - Unrestricted general fund beginning balance was estimated above the standard for two or more of the previous three years. Provide reasons for the overestimate, a description of the methods and assumptions used in projecting the beginning unrestricted fund balance, and what changes, if any, will be made to improve the accuracy of projecting the unrestricted beginning fund balance.

Explanation: (required if NOT met)

In 2022/23, the district allocated additional one-time facility funds. In 2023/24, the district settled with employee unions during the year and is reflective of negotiations.

B. Cash Balance Standard: Projected general fund cash balance will be positive at the end of the current fiscal year.

9B-1: Determining if the District's Ending Cash Balance is Positive

DATA ENTRY: If Form CASH exists, data will be extracted; if not, data must be entered below.

Fiscal Year	Ending Cash Balance General Fund (Form CASH, Line F, June Column)	Status
Current Year (2025-26)	425,208,542.00	Met

9B-2. Comparison of the District's Ending Cash Balance to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

1a. STANDARD MET - Projected general fund cash balance will be positive at the end of the current fiscal year.

Explanation:
(required if NOT met)

10. CRITERION: Reserves

STANDARD: Available reserves[1] for any of the budget year or two subsequent fiscal years are not less than the following percentages or amounts[2] as applied to total expenditures and other financing uses[3]:

DATA ENTRY: Budget Year data are extracted. If Form MYP exists, 1st and 2nd Subsequent Year data will be extracted. If not, enter district regular ADA and charter school ADA corresponding to financial data reported in the General Fund, only, for the two subsequent years.

Percentage Level	District ADA
5% or $88,000 (greater of)	0 to 300
4% or $88,000 (greater of)	301 to 1,000
3%	1,001 to 30,000
2%	30,001 to 250,000
1%	250,001 and over

[1] Available reserves are the unrestricted amounts in the Stabilization Arrangements, Reserve for Economic Uncertainties, and Unassigned/Unappropriated accounts in the General Fund and the Special Reserve Fund for Other Than Capital Outlay Projects. Available reserves will be reduced by any negative ending balances in restricted resources in the General Fund.

[2] Dollar amounts to be adjusted annually by the prior year statutory cost-of-living adjustment, as referenced in Education Code Section 42238.02, rounded to the nearest thousand.

[3] A school district that is the Administrative Unit (AU) of a Special Education Local Plan Area (SELPA) may exclude from its expenditures the distribution of funds to its participating members.

	Budget Year (2025-26)	1st Subsequent Year (2026-27)	2nd Subsequent Year (2027-28)
District Estimated P-2 ADA (Budget Year, Form A, Lines A4 and C4. Subsequent Years, Form MYP, Line F2, if available.)	61,801	60,578	59,552
District's Reserve Standard Percentage Level:	**2%**	**2%**	**2%**

10A. Calculating the District's Special Education Pass-through Exclusions (only for districts that serve as the AU of a SELPA)

DATA ENTRY: For SELPA AUs, if Form MYP exists, all data will be extracted including the Yes/No button selection. If not, click the appropriate Yes or No button for item 1. If Yes, enter data for item 2a. If No, enter data for the two subsequent years in item 2b; Budget Year data are extracted.

For districts that serve as the AU of a SELPA (Form MYP, Lines F1a, F1b1, and F1b2):

1. Do you choose to exclude from the reserve calculation the pass-through funds distributed to SELPA members? No

2. If you are the SELPA AU and are excluding special education pass-through funds:

   a. Enter the name(s) of the SELPA(s):

	Budget Year (2025-26)	1st Subsequent Year (2026-27)	2nd Subsequent Year (2027-28)
b. Special Education Pass-through (Fund 10, resources 3300-3499, 6500-6540 and 6546, objects 7211-7213 and 7221-7223)	0.00	0.00	0.00

10B. Calculating the District's Reserve Standard

DATA ENTRY: If Form MYP exists, 1st and 2nd Subsequent Year data for lines 1 and 2 will be extracted; if not, enter data for the two subsequent years.

All other data are extracted or calculated.

		Budget Year (2025-26)	1st Subsequent Year (2026-27)	2nd Subsequent Year (2027-28)
1.	Expenditures and Other Financing Uses (Fund 01, objects 1000-7999) (Form MYP, Line B11)	1,699,581,895.00	1,631,692,878.00	1,551,286,625.00
2.	Plus: Special Education Pass-through (Criterion 10A, Line 2b, if Criterion 10A, Line 1 is No)	0.00	0.00	0.00
3.	Total Expenditures and Other Financing Uses (Line B1 plus Line B2)	1,699,581,895.00	1,631,692,878.00	1,551,286,625.00

4.	Reserve Standard Percentage Level	2%	2%	2%
5.	Reserve Standard - by Percent (Line B3 times Line B4)	33,991,637.90	32,633,857.56	31,025,732.50
6.	Reserve Standard - by Amount ($88,000 for districts with 0 to 1,000 ADA, else 0)	0.00	0.00	0.00
7.	**District's Reserve Standard (Greater of Line B5 or Line B6)**	**33,991,637.90**	**32,633,857.56**	**31,025,732.50**

10C. Calculating the District's Budgeted Reserve Amount

DATA ENTRY: If Form MYP exists, 1st and 2nd Subsequent Year data for lines 1 through 7 will be extracted; if not, enter data for the two subsequent years.
All other data are extracted or calculated.

Reserve Amounts (Unrestricted resources 0000-1999 except Line 4):		Budget Year (2025-26)	1st Subsequent Year (2026-27)	2nd Subsequent Year (2027-28)
1.	General Fund - Stabilization Arrangements (Fund 01, Object 9750) (Form MYP, Line E1a)	0.00		
2.	General Fund - Reserve for Economic Uncertainties (Fund 01, Object 9789) (Form MYP, Line E1b)	86,558,020.40	57,213,008.69	47,283,459.69
3.	General Fund - Unassigned/Unappropriated Amount (Fund 01, Object 9790) (Form MYP, Line E1c)	0.00	0.00	0.00
4.	General Fund - Negative Ending Balances in Restricted Resources (Fund 01, Object 979Z, if negative, for each of resources 2000-9999) (Form MYP, Line E1d)	(1.60)	0.00	0.00
5.	Special Reserve Fund - Stabilization Arrangements (Fund 17, Object 9750) (Form MYP, Line E2a)	0.00		
6.	Special Reserve Fund - Reserve for Economic Uncertainties (Fund 17, Object 9789) (Form MYP, Line E2b)	0.00		
7.	Special Reserve Fund - Unassigned/Unappropriated Amount (Fund 17, Object 9790) (Form MYP, Line E2c)	0.00		
8.	District's Budgeted Reserve Amount (Lines C1 thru C7)	86,558,018.80	57,213,008.69	47,283,459.69
9.	District's Budgeted Reserve Percentage (Information only) (Line 8 divided by Section 10B, Line 3)	5.09%	3.51%	3.05%
	District's Reserve Standard (Section 10B, Line 7):	**33,991,637.90**	**32,633,857.56**	**31,025,732.50**
	Status:	Met	Met	Met

10D. Comparison of District Reserve Amount to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

1a. STANDARD MET - Projected available reserves have met the standard for the budget and two subsequent fiscal years.

Explanation:
(required if NOT met)

SUPPLEMENTAL INFORMATION

DATA ENTRY: Click the appropriate Yes or No button for items S1 through S4. Enter an explanation for each Yes answer.

S1. Contingent Liabilities

1a. Does your district have any known or contingent liabilities (e.g., financial or program audits, litigation, state compliance reviews) that may impact the budget? — No

1b. If Yes, identify the liabilities and how they may impact the budget:

S2. Use of One-time Revenues for Ongoing Expenditures

1a. Does your district have ongoing general fund expenditures in the budget in excess of one percent of the total general fund expenditures that are funded with one-time resources? — No

1b. If Yes, identify the expenditures and explain how the one-time resources will be replaced to continue funding the ongoing expenditures in the following fiscal years:

S3. Use of Ongoing Revenues for One-time Expenditures

1a. Does your district have large non-recurring general fund expenditures that are funded with ongoing general fund revenues? — No

1b. If Yes, identify the expenditures:

S4. Contingent Revenues

1a. Does your district have projected revenues for the budget year or either of the two subsequent fiscal years contingent on reauthorization by the local government, special legislation, or other definitive act (e.g., parcel taxes, forest reserves)? — No

1b. If Yes, identify any of these revenues that are dedicated for ongoing expenses and explain how the revenues will be replaced or expenditures reduced:

S5. Contributions

Identify projected contributions from unrestricted resources in the general fund to restricted resources in the general fund for the budget year and two subsequent fiscal years. Provide an explanation if contributions have changed from the prior fiscal year amounts by more than $20,000 and more than ten percent. Explanation should include whether contributions are ongoing or one-time in nature.

Identify projected transfers to or from the general fund to cover operating deficits in either the general fund or any other fund for the budget year and two subsequent fiscal years. Provide an explanation if transfers have changed from the prior fiscal year amounts by more than $20,000 and more than ten percent. Explanation should include whether transfers are ongoing or one-time in nature.

Estimate the impact of any capital projects on the general fund operational budget.

District's Contributions and Transfers Standard: **-10.0% to +10.0% or -$20,000 to +$20,000**

S5A. Identification of the District's Projected Contributions, Transfers, and Capital Projects that may Impact the General Fund

DATA ENTRY: For Contributions, enter data in the Projection column for the 1st and 2nd Subsequent Years. Contributions for the First Prior Year and Budget Year data will be extracted. For Transfers In and Transfers Out, the First Prior Year and Budget Year data will be extracted. If Form MYP exists, the data will be extracted for the 1st and 2nd Subsequent Years. If Form MYP does not exist, enter data for the 1st and 2nd Subsequent Years. Click the appropriate button for 1d. All other data are extracted or calculated.

Description / Fiscal Year	Projection	Amount of Change	Percent Change	Status
1a. **Contributions, Unrestricted General Fund (Fund 01, Resources 0000-1999, Object 8980)**				
First Prior Year (2024-25)	(175,085,214.00)			
Budget Year (2025-26)	(188,686,891.00)	13,601,677.00	7.8%	Met
1st Subsequent Year (2026-27)	(190,659,653.00)	1,972,762.00	1.0%	Met
2nd Subsequent Year (2027-28)	(194,782,142.00)	4,122,489.00	2.2%	Met
1b. **Transfers In, General Fund ***				
First Prior Year (2024-25)	5,630,754.00			
Budget Year (2025-26)	3,391,720.00	(2,239,034.00)	(39.8%)	Not Met
1st Subsequent Year (2026-27)	3,391,720.00	0.00	0.0%	Met
2nd Subsequent Year (2027-28)	3,391,720.00	0.00	0.0%	Met
1c. **Transfers Out, General Fund ***				
First Prior Year (2024-25)	6,100,754.00			
Budget Year (2025-26)	3,861,720.00	(2,239,034.00)	(36.7%)	Not Met
1st Subsequent Year (2026-27)	4,861,720.00	1,000,000.00	25.9%	Not Met
2nd Subsequent Year (2027-28)	4,861,720.00	0.00	0.0%	Met

1d. **Impact of Capital Projects**

Do you have any capital projects that may impact the general fund operational budget? No

* Include transfers used to cover operating deficits in either the general fund or any other fund.

S5B. Status of the District's Projected Contributions, Transfers, and Capital Projects

DATA ENTRY: Enter an explanation if Not Met for items 1a-1c or if Yes for item 1d.

1a. MET - Projected contributions have not changed by more than the standard for the budget and two subsequent fiscal years.

Explanation:
(required if NOT met)

1b. NOT MET - The projected transfers in to the general fund have changed by more than the standard for one or more of the budget or subsequent two fiscal years. Identify the amount(s) transferred, by fund, and whether transfers are ongoing or one-time in nature. If ongoing, explain the district's plan, with timelines, for reducing or eliminating the transfers.

Explanation:
(required if NOT met)

The 2025/26 budget includes planned support for deferred maintenance projects.

1c. NOT MET - The projected transfers out of the general fund have changed by more than the standard for one or more of the budget or subsequent two fiscal years. Identify the amount(s) transferred, by fund, and whether transfers are ongoing or one-time in nature. If ongoing, explain the district's plan, with timeframes, for reducing or eliminating the transfers.

Explanation:
(required if NOT met)

The 2025/26 budget includes planned support for deferred maintenance projects. In addition, 2026/27 restores the transfer to OPEB from the general fund of $1.5 million. The 2024/25 and 2025/26 reduced to $500,000 transfer to OPEB per negotiated agreement and $1.0 million additional from the Health Fund to OPEB.

1d. NO - There are no capital projects that may impact the general fund operational budget.

Project Information:
(required if YES)

S6. Long-term Commitments

Identify all existing and new multiyear commitments[1] and their annual required payments for the budget year and two subsequent fiscal years. Explain how any increase in annual payments will be funded. Also explain how any decrease to funding sources used to pay long-term commitments will be replaced.

[1] Include multiyear commitments, multiyear debt agreements, and new programs or contracts that result in long-term obligations.

S6A. Identification of the District's Long-term Commitments

DATA ENTRY: Click the appropriate button in item 1 and enter data in all columns of item 2 for applicable long-term commitments; there are no extractions in this section.

1. Does your district have long-term (multiyear) commitments?
   (If No, skip item 2 and Sections S6B and S6C) — Yes

2. If Yes to item 1, list all new and existing multiyear commitments and required annual debt service amounts. Do not include long-term commitments for postemployment benefits other than pensions (OPEB); OPEB is disclosed in item S7A.

Type of Commitment	# of Years Remaining	SACS Fund and Object Codes Used For: Funding Sources (Revenues)	SACS Fund and Object Codes Used For: Debt Service (Expenditures)	Principal Balance as of July 1, 2025
Leases				
Certificates of Participation				754,336,734
General Obligation Bonds	32	General Obligation Bonds	General Obligation Bonds	
Supp Early Retirement Program				
State School Building Loans				
Compensated Absences				
Other Long-term Commitments (do not include OPEB):				
TOTAL:				754,336,734

Type of Commitment (continued)	Prior Year (2024-25) Annual Payment (P & I)	Budget Year (2025-26) Annual Payment (P & I)	1st Subsequent Year (2026-27) Annual Payment (P & I)	2nd Subsequent Year (2027-28) Annual Payment (P & I)
Leases				
Certificates of Participation				
General Obligation Bonds	58,185,753	46,163,512	43,754,311	44,775,203
Supp Early Retirement Program				
State School Building Loans				
Compensated Absences				
Other Long-term Commitments (continued):				
Total Annual Payments:	58,185,753	46,163,512	43,754,311	44,775,203
Has total annual payment increased over prior year (2024-25)?		**No**	**No**	**No**

S6B. Comparison of the District's Annual Payments to Prior Year Annual Payment

DATA ENTRY: Enter an explanation if Yes.

1a. No - Annual payments for long-term commitments have not increased in one or more of the budget and two subsequent fiscal years.

Explanation:
(required if Yes to increase in total annual payments)

S6C. Identification of Decreases to Funding Sources Used to Pay Long-term Commitments

DATA ENTRY: Click the appropriate Yes or No button in item 1; if Yes, an explanation is required in item 2.

1. Will funding sources used to pay long-term commitments decrease or expire prior to the end of the commitment period, or are they one-time sources?

No

2. No - Funding sources will not decrease or expire prior to the end of the commitment period, and one-time funds are not being used for long-term commitment annual payments.

Explanation:
(required if Yes)

S7. Unfunded Liabilities

Estimate the unfunded liability for postemployment benefits other than pensions (OPEB) based on an actuarial valuation, if required, or other method; identify or estimate the actuarially determined contribution (if available); and indicate how the obligation is funded (pay-as-you-go, amortized over a specific period, etc.).

Estimate the unfunded liability for self-insurance programs such as workers' compensation based on an actuarial valuation, if required, or other method; identify or estimate the required contribution; and indicate how the obligation is funded (level of risk retained, funding approach, etc.).

S7A. Identification of the District's Estimated Unfunded Liability for Postemployment Benefits Other than Pensions (OPEB)

DATA ENTRY: Click the appropriate button in item 1 and enter data in all other applicable items; there are no extractions in this section except the budget year data on line 5b.

1	Does your district provide postemployment benefits other than pensions (OPEB)? (If No, skip items 2-5)	Yes
2.	For the district's OPEB:	
	a. Are they lifetime benefits?	Yes
	b. Do benefits continue past age 65?	Yes
	c. Describe any other characteristics of the district's OPEB program including eligibility criteria and amounts, if any, that retirees are required to contribute toward their own benefits:	

3	a. Are OPEB financed on a pay-as-you-go, actuarial cost, or other method?	Actuarial	
	b. Indicate any accumulated amounts earmarked for OPEB in a self-insurance or governmental fund	Self-Insurance Fund	Governmental Fund
		89,933,317	0

4.	OPEB Liabilities	
	a. Total OPEB liability	713,779,842.00
	b. OPEB plan(s) fiduciary net position (if applicable)	89,933,317.00
	c. Total/Net OPEB liability (Line 4a minus Line 4b)	623,846,525.00
	d. Is total OPEB liability based on the district's estimate or an actuarial valuation?	Actuarial
	e. If based on an actuarial valuation, indicate the measurement date of the OPEB valuation	6/30/2023

		Budget Year (2025-26)	1st Subsequent Year (2026-27)	2nd Subsequent Year (2027-28)
5.	OPEB Contributions			
	a. OPEB actuarially determined contribution (ADC), if available, per actuarial valuation or Alternative Measurement Method	66,879,115.00	66,879,115.00	66,879,115.00
	b. OPEB amount contributed (for this purpose, include premiums paid to a self-insurance fund) (funds 01-70, objects 3701-3752)	47,512,883.00	54,457,571.00	62,015,528.00
	c. Cost of OPEB benefits (equivalent of "pay-as-you-go" amount)	36,125,324.00	37,295,213.00	38,696,807.00
	d. Number of retirees receiving OPEB benefits	5,444.00	5,444.00	5,444.00

S7B. Identification of the District's Unfunded Liability for Self-Insurance Programs

DATA ENTRY: Click the appropriate button in item 1 and enter data in all other applicable items; there are no extractions in this section.

1 Does your district operate any self-insurance programs such as workers' compensation, employee health and welfare, or property and liability? (Do not include OPEB, which is covered in Section S7A) (If No, skip items 2-4)

Yes

2 Describe each self-insurance program operated by the district, including details for each such as level of risk retained, funding approach, basis for valuation (district's estimate or actuarial), and date of the valuation:

Workers' Compensation and Liability are supported by a percentage of payroll. Health is supported by a contribution amount calculated based on negotiated base LCFF increases. Defined Benefits is an IRS approved program for part-time employees and is supported by a percentage of payroll for those employees. An actuarial is completed to determine the employer payroll percentage.

3. Self-Insurance Liabilities

a. Accrued liability for self-insurance programs	67,452,685.00
b. Unfunded liability for self-insurance programs	1,101,266.00

4. Self-Insurance Contributions

	Budget Year (2025-26)	1st Subsequent Year (2026-27)	2nd Subsequent Year (2027-28)
a. Required contribution (funding) for self-insurance programs	214,299,409.00	238,836,378.00	244,978,244.00
b. Amount contributed (funded) for self-insurance programs	214,299,409.00	238,836,378.00	244,978,244.00

S8. Status of Labor Agreements

Analyze the status of all employee labor agreements. Identify new labor agreements, as well as new commitments provided as part of previously ratified multiyear agreements; and include all contracts, including all administrator contracts (and including all compensation). For new agreements, indicate the date of the required board meeting. Compare the increase in new commitments to the projected increase in ongoing revenues, and explain how these commitments will be funded in future fiscal years.

If salary and benefit negotiations are not finalized at budget adoption, upon settlement with certificated or classified staff:

The school district must determine the cost of the settlement, including salaries, benefits, and any other agreements that change costs, and provide the county office of education (COE) with an analysis of the cost of the settlement and its impact on the operating budget.

The county superintendent shall review the analysis relative to the criteria and standards, and may provide written comments to the president of the district governing board and superintendent.

S8A. Cost Analysis of District's Labor Agreements - Certificated (Non-management) Employees

DATA ENTRY: Enter all applicable data items; there are no extractions in this section.

	Prior Year (2nd Interim) (2024-25)	Budget Year (2025-26)	1st Subsequent Year (2026-27)	2nd Subsequent Year (2027-28)
Number of certificated (non-management) full - time - equivalent(FTE) positions	4,246	4,255	4,225	3,905

Certificated (Non-management) Salary and Benefit Negotiations

1. Are salary and benefit negotiations settled for the budget year? — Yes

If Yes, and the corresponding public disclosure documents have been filed with the COE, complete questions 2 and 3.

If Yes, and the corresponding public disclosure documents have not been filed with the COE, complete questions 2-5.

If No, identify the unsettled negotiations including any prior year unsettled negotiations and then complete questions 6 and 7.

Negotiations Settled

2a. Per Government Code Section 3547.5(a), date of public disclosure board meeting:

2b. Per Government Code Section 3547.5(b), was the agreement certified by the district superintendent and chief business official? — Yes

If Yes, date of Superintendent and CBO certification: Oct 30, 2023

3. Per Government Code Section 3547.5(c), was a budget revision adopted to meet the costs of the agreement? — Yes

If Yes, date of budget revision board adoption: Jan 24, 2024

4. Period covered by the agreement: Begin Date: End Date:

5. Salary settlement:

	Budget Year (2025-26)	1st Subsequent Year (2026-27)	2nd Subsequent Year (2027-28)
Is the cost of salary settlement included in the budget and multiyear projections (MYPs)?			
One Year Agreement			
Total cost of salary settlement			
% change in salary schedule from prior year			
or			
Multiyear Agreement			
Total cost of salary settlement			
% change in salary schedule from prior year (may enter text, such as "Reopener")			

Identify the source of funding that will be used to support multiyear salary commitments:

Negotiations Not Settled

6.	Cost of a one percent increase in salary and statutory benefits			
		Budget Year (2025-26)	1st Subsequent Year (2026-27)	2nd Subsequent Year (2027-28)
7.	Amount included for any tentative salary schedule increases			

Certificated (Non-management) Health and Welfare (H&W) Benefits	Budget Year (2025-26)	1st Subsequent Year (2026-27)	2nd Subsequent Year (2027-28)
1. Are costs of H&W benefit changes included in the budget and MYPs?			
2. Total cost of H&W benefits			
3. Percent of H&W cost paid by employer			
4. Percent projected change in H&W cost over prior year			

Certificated (Non-management) Prior Year Settlements

Are any new costs from prior year settlements included in the budget?

If Yes, amount of new costs included in the budget and MYPs

If Yes, explain the nature of the new costs:

Certificated (Non-management) Step and Column Adjustments	Budget Year (2025-26)	1st Subsequent Year (2026-27)	2nd Subsequent Year (2027-28)
1. Are step & column adjustments included in the budget and MYPs?			
2. Cost of step & column adjustments			
3. Percent change in step & column over prior year			

Certificated (Non-management) Attrition (layoffs and retirements)	Budget Year (2025-26)	1st Subsequent Year (2026-27)	2nd Subsequent Year (2027-28)
1. Are savings from attrition included in the budget and MYPs?			
2. Are additional H&W benefits for those laid-off or retired employees included in the budget and MYPs?			

Certificated (Non-management) - Other

List other significant contract changes and the cost impact of each change (i.e., class size, hours of employment, leave of absence, bonuses, etc.):

S8B. Cost Analysis of District's Labor Agreements - Classified (Non-management) Employees

DATA ENTRY: Enter all applicable data items; there are no extractions in this section.

	Prior Year (2nd Interim) (2024-25)	Budget Year (2025-26)	1st Subsequent Year (2026-27)	2nd Subsequent Year (2027-28)
Number of classified(non - management) FTE positions	3,640	3,612	3,612	3,612

Classified (Non-management) Salary and Benefit Negotiations

1. Are salary and benefit negotiations settled for the budget year? Yes

If Yes, and the corresponding public disclosure documents have been filed with the COE, complete questions 2 and 3.
If Yes, and the corresponding public disclosure documents have not been filed with the COE, complete questions 2-5.
If No, identify the unsettled negotiations including any prior year unsettled negotiations and then complete questions 6 and 7.

Negotiations Settled

2a. Per Government Code Section 3547.5(a), date of public disclosure board meeting: Feb 26, 2025

2b. Per Government Code Section 3547.5(b), was the agreement certified by the district superintendent and chief business official? Yes

If Yes, date of Superintendent and CBO certification: Jan 27, 2025

3. Per Government Code Section 3547.5(c), was a budget revision adopted to meet the costs of the agreement?

If Yes, date of budget revision board adoption:

4. Period covered by the agreement: Begin Date: End Date:

5. Salary settlement:

	Budget Year (2025-26)	1st Subsequent Year (2026-27)	2nd Subsequent Year (2027-28)
Is the cost of salary settlement included in the budget and multiyear projections (MYPs)?			
One Year Agreement			
Total cost of salary settlement			
% change in salary schedule from prior year			
or			
Multiyear Agreement			
Total cost of salary settlement			
% change in salary schedule from prior year (may enter text, such as "Reopener")			

Identify the source of funding that will be used to support multiyear salary commitments:

Negotiations Not Settled

6.	Cost of a one percent increase in salary and statutory benefits			
		Budget Year (2025-26)	1st Subsequent Year (2026-27)	2nd Subsequent Year (2027-28)
7.	Amount included for any tentative salary schedule increases			

Classified (Non-management) Health and Welfare (H&W) Benefits	Budget Year (2025-26)	1st Subsequent Year (2026-27)	2nd Subsequent Year (2027-28)
1. Are costs of H&W benefit changes included in the budget and MYPs?			
2. Total cost of H&W benefits			
3. Percent of H&W cost paid by employer			
4. Percent projected change in H&W cost over prior year			

Classified (Non-management) Prior Year Settlements			
Are any new costs from prior year settlements included in the budget?			
If Yes, amount of new costs included in the budget and MYPs			

If Yes, explain the nature of the new costs:

Classified (Non-management) Step and Column Adjustments	Budget Year (2025-26)	1st Subsequent Year (2026-27)	2nd Subsequent Year (2027-28)
1. Are step & column adjustments included in the budget and MYPs?			
2. Cost of step & column adjustments			
3. Percent change in step & column over prior year			

Classified (Non-management) Attrition (layoffs and retirements)	Budget Year (2025-26)	1st Subsequent Year (2026-27)	2nd Subsequent Year (2027-28)
1. Are savings from attrition included in the budget and MYPs?			
2. Are additional H&W benefits for those laid-off or retired employees included in the budget and MYPs?			

Classified (Non-management) - Other

List other significant contract changes and the cost impact of each change (i.e., hours of employment, leave of absence, bonuses, etc.):

S8C. Cost Analysis of District's Labor Agreements - Management/Supervisor/Confidential Employees

DATA ENTRY: Enter all applicable data items; there are no extractions in this section.

	Prior Year (2nd Interim) (2024-25)	Budget Year (2025-26)	1st Subsequent Year (2026-27)	2nd Subsequent Year (2027-28)
Number of management, supervisor, and confidential FTE positions	1,222	1,209	1,209	1,209

Management/Supervisor/Confidential
Salary and Benefit Negotiations

1. Are salary and benefit negotiations settled for the budget year? Yes

If Yes, complete question 2.

If No, identify the unsettled negotiations including any prior year unsettled negotiations and then complete questions 3 and 4.

If n/a, skip the remainder of Section S8C.

Negotiations Settled

2. Salary settlement:

	Budget Year (2025-26)	1st Subsequent Year (2026-27)	2nd Subsequent Year (2027-28)
Is the cost of salary settlement included in the budget and multiyear projections (MYPs)?	Yes	Yes	Yes
Total cost of salary settlement	5,400,000	0	0
% change in salary schedule from prior year (may enter text, such as "Reopener")	4.5%	0%	0%

Negotiations Not Settled

3. Cost of a one percent increase in salary and statutory benefits

	Budget Year (2025-26)	1st Subsequent Year (2026-27)	2nd Subsequent Year (2027-28)
4. Amount included for any tentative salary schedule increases			

Management/Supervisor/Confidential Health and Welfare (H&W) Benefits	Budget Year (2025-26)	1st Subsequent Year (2026-27)	2nd Subsequent Year (2027-28)
1. Are costs of H&W benefit changes included in the budget and MYPs?			
2. Total cost of H&W benefits			
3. Percent of H&W cost paid by employer			
4. Percent projected change in H&W cost over prior year			

Management/Supervisor/Confidential Step and Column Adjustments	Budget Year (2025-26)	1st Subsequent Year (2026-27)	2nd Subsequent Year (2027-28)
1. Are step & column adjustments included in the budget and MYPs?			
2. Cost of step and column adjustments			
3. Percent change in step & column over prior year			

Management/Supervisor/Confidential Other Benefits (mileage, bonuses, etc.)	Budget Year (2025-26)	1st Subsequent Year (2026-27)	2nd Subsequent Year (2027-28)
1. Are costs of other benefits included in the budget and MYPs?			
2. Total cost of other benefits			
3. Percent change in cost of other benefits over prior year			

S9. Local Control and Accountability Plan (LCAP)

Confirm that the school district's governing board has adopted an LCAP or an update to the LCAP effective for the budget year.

DATA ENTRY: Click the appropriate Yes or No button in item 1, and enter the date in item 2.

1. Did or will the school district's governing board adopt an LCAP or an update to the LCAP effective for the budget year?	Yes
2. Adoption date of the LCAP or an update to the LCAP.	Jun 18, 2025

S10. LCAP Expenditures

Confirm that the school district's budget includes the expenditures necessary to implement the LCAP or annual update to the LCAP.

DATA ENTRY: Click the appropriate Yes or No button.

Does the school district's budget include the expenditures necessary to implement the LCAP or annual update to the LCAP as described in the Local Control and Accountability Plan and Annual Update Template?	Yes

ADDITIONAL FISCAL INDICATORS

The following fiscal indicators are designed to provide additional data for reviewing agencies. A "Yes" answer to any single indicator does not necessarily suggest a cause for concern, but may alert the reviewing agency to the need for additional review. DATA ENTRY: Click the appropriate Yes or No button for items A1 through A9 except item A3, which is automatically completed based on data in Criterion 2.

A1.	Do cash flow projections show that the district will end the budget year with a negative cash balance in the general fund?	No
A2.	Is the system of personnel position control independent from the payroll system?	No
A3.	Is enrollment decreasing in both the prior fiscal year and budget year? (Data from the enrollment budget column and actual column of Criterion 2A are used to determine Yes or No)	Yes
A4.	Are new charter schools operating in district boundaries that impact the district's enrollment, either in the prior fiscal year or budget year?	No
A5.	Has the district entered into a bargaining agreement where any of the budget or subsequent years of the agreement would result in salary increases that are expected to exceed the projected state funded cost-of-living adjustment?	Yes
A6.	Does the district provide uncapped (100% employer paid) health benefits for current or retired employees?	Yes
A7.	Is the district's financial system independent of the county office system?	Yes
A8.	Does the district have any reports that indicate fiscal distress pursuant to Education Code Section 42127.6(a)? (If Yes, provide copies to the county office of education)	No
A9.	Have there been personnel changes in the superintendent or chief business official positions within the last 12 months?	No

When providing comments for additional fiscal indicators, please include the item number applicable to each comment.

Comments: (optional)	Note: Misty Her was Interim Superintendent and was hired permanent on April 30, 2025.

End of School District Budget Criteria and Standards Review

Fresno Unified School District
Board Agenda Item

BOARD MEETING DATE: June 4, 2025

ACTION REQUESTED: DISCUSS AND APPROVE

TITLE AND SUBJECT: Discuss and Approve the Fresno Unified School District Initial Proposal to Service Employees International Union Local 521 for the 2025-2028 Successor Agreement.

ITEM DESCRIPTION: Included in the Board material is the Fresno Unified School District 2025-2028 initial proposal to Service Employees International Union (SEIU) Local 521. In accordance with Government Code 3547, all initial proposals of the exclusive representative shall be presented at a public meeting of the public-school employer and thereafter shall be public record.

FINANCIAL SUMMARY: There is no fiscal impact to the district at this time.

PREPARED BY: Annarita Howell

DIVISION: Human Resources/Labor Relations

CABINET APPROVAL PHONE: (559)457-3713

CABINET APPROVAL: Chief of Human Resources/Labor Relations, David Chavez 

LOCAL 521
SEIU
Stronger Together

SERVICE EMPLOYEES INTERNATIONAL UNION CTW-CLC

SAN JOSE H.Q.
2302 Zanker Road
San Jose, CA 95131
Phone: 408-678-3300
Fax: 408-954-1538

BAKERSFIELD
1001 17th Street
Bakersfield, CA 93301
Phone: 661-321-4160
Fax: 661-325-7814

FRESNO
5228 E. Pine Avenue
Fresno, CA 93727
Phone: 559-447-2560
Fax: 559-261-9308

HANFORD
101 N. Irwin St., Suite 203
Hanford, CA 93230
Phone: 559-587-1521
Fax: 559-587-1524

REDWOOD CITY
This location has been closed. Please mail correspondence to our San Jose Headquarters
Phone Calls / Facsimiles received at our San Jose Headquarters:
Phone: 650-801-3500
Fax: 650-595-1930

SALINAS
334 Monterey Street
Salinas, CA 93901
Phone: 831-784-2560
Fax: 831-757-1863

SANTA CRUZ
517B Mission Street
Santa Cruz, CA 95060
Phone: 831-824-9255
Fax: 831-459-0756

VISALIA
1811 W. Sunnyside Avenue
Visalia, CA 93277
Phone: 559-635-3720
Fax: 559-733-5006

www.seiu521.org

May 6, 2025

Sent via Email: *Annarita.Howell@fresnounified.org*

FUSD Board of Trustees
2309 Tulare Street
Fresno, CA 93721

Re: **SEIU Local 521 Sunshine Proposal for Fresno Unified Classified Workers**

Dear Members of the Board of Trustees,

In accordance with Government Code Section 3547 and the requirements of the Educational Employment Relations Act (EERA), SEIU Local 521 hereby submits its initial sunshine proposal to initiate successor contract negotiations with Fresno Unified School District.

SEIU Local 521 proposal to open the entire Memorandum of Understanding (MOU) for negotiation, including all existing articles and any side letters or appendices currently in effect. A copy of the current MOU is attached for your reference. Specific proposal language will be forthcoming once we begin negotiations.

We also reserve the right to introduce new articles or proposals not currently contained in the contract as needed during the course of bargaining, consistent with the notice requirements of the EERA.

Our intent is to bargain a contract that reflects the needs, dignity, and well-being of the dedicated classified employees we represent and to ensure that Fresno Unified School District continues to attract and retain a skilled workforce committed to student success.

We respectfully request that this proposal be presented at a regular meeting of the Fresno Unified School District in compliance with sunshining procedures and that negotiations begin following the public comment period and the completion of all legal requirements.

Sincerely,

Teneya Johnson
Chief Negotiator
SEIU Local 521
Teneya.Johnson@seiu521.org

TJ:mdh

Cc: SEIU 521 Fresno Unified Bargaining Team

TJ:mdh OPEIU29 AFL-CIO©2025 SEIU521 CTW/CLC
C:\Users\margarita.hernandez\SEIU Local 521 Dropbox\Clerical\Fresno\ADMIN\CHAPTERS\FUSD\FUSD 2025\LETTERS\FUSD, Board of Trustees SEIU Local 521 Sunshine Proposal for Fresno Unified Classified Workers Ltr. 5.6.25.docx

COLLECTIVE BARGAINING
AGREEMENT

Fresno Unified
School District
Education Center
2309 Tulare Street
Fresno, California 93721-2287
(559) 457-3000

LOCAL 521
SEIU
Stronger Together

Fresno Unified Classified Employees
SEIU Local 521
5228 E. Pine Ave.
Fresno, CA 93727
(559) 447-2560
FAX:559-261-9308

Effective: July 1, 2022 to June 30, 2025

COLLECTIVE BARGAINING AGREEMENT

Between

FRESNO UNIFIED SCHOOL DISTRICT

and

SERVICE EMPLOYEES INTERNATIONAL UNION LOCAL 521, CTW/CLC
JULY 1, 2022 TO JUNE 30, 2025

David Chavez
Chief of Human Resources/Labor Relations

Paul Idsvoog
Operations & Classified Labor Management Officer

RATIFIED BY THE BOARD OF EDUCATION

Veva Islas, President
Board of Education

RATIFIED BY SERVICE EMPLOYEES INTERNATIONAL UNION Local 521, CTW/CLC

Diana Vasquez, Internal Organizer
Service Employees International Union, Local 521

Debbie Acosta, Chapter President
Service Employees International Union, Local 521

FRESNO UNIFIED SCHOOL DISTRICT
BOARD OF EDUCATION

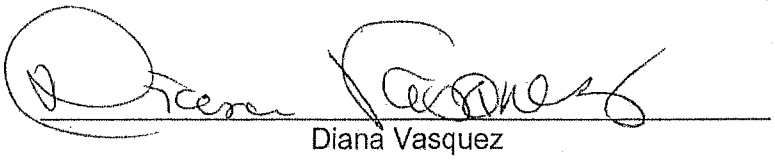
Veva Islas	President
Susan Wittrup	Clerk
Elizabeth Jonasson Rosas	Member
Valerie F. Davis	Member
Keshia Thomas	Member
Andy Levine	Member
Claudia Cazares	Member

SUPERINTENDENT OF SCHOOLS
Robert G. Nelson, Ed. D.

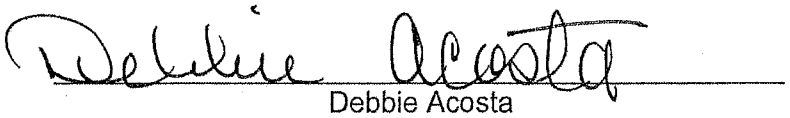
FRESNO UNIFIED SCHOOL DISTRICT NEGOTIATING TEAM MEMBERS

Patrick Jensen	Administrator Human Resources/Labor Relations
Drone Jones	Maintenance Service Manager II
Paul Rosencrans	Member
Paul Idsvoog	Member
Peter Schaffert	Attorney

SERVICE EMPLOYEES INTERNATIONAL UNION, CTW/CLC, LOCAL 521
NEGOTIATING TEAM MEMBERS



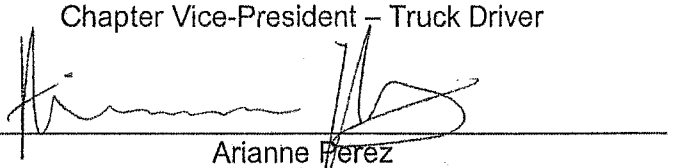
Diana Vasquez
Internal Organizer
Service Employees International Union Local 521



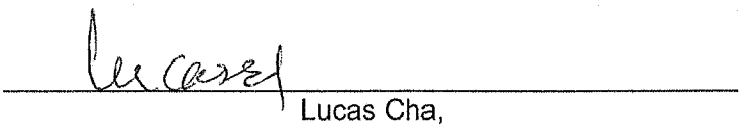
Debbie Acosta
Chapter President – Pool Operator



Adrian Villalobos
Chapter Vice-President – Truck Driver



Arianne Perez
Team Member - Custodian



Lucas Cha,
Team Member – Grounds Maintenance III



Matthew Rodriguez
Team Member - Transportation



Luis Cervantes
Team Member – Warehouse Driver

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ARTICLE 1 - AGREEMENT

This is an Agreement made and entered into this 1st day of July 2022 between the FRESNO UNIFIED SCHOOL DISTRICT (hereinafter referred to as "District") and the SERVICE EMPLOYEES INTERNATIONAL UNION, LOCAL 521, CTW, CLC, hereinafter referred to as "Union").

ARTICLE 2 – ANNUAL MEETING OF THE SERVICE EMPLOYEES INTERNATIONAL UNION AND THE FRESNO UNIFIED SCHOOL DISTRICT

At least four (4) times each year the Superintendent and/or his representatives may meet with the Service Employees International Union's representatives to bring a closer understanding of the structure and functions of the District, and to acquaint the employee representatives with plans and progress of the District. During these meetings, the Union will inform the District of problems within the structure and progress or concerns in represented departments. The meetings may be waived upon mutual agreement of both parties.

ARTICLE 3 – SENIORITY

1. SENIORITY DEFINED
   A. District seniority is established as of the initial date of employment with the Fresno Unified School District as a regular classified employee.

2. Departmental seniority is established as of the initial date of hire to a department.

3. Classification seniority is defined as the initial date of assignment to a classification.

4. Seniority List: The District shall maintain seniority lists, which will be provided to the Union regularly or upon request. In addition, employee seniority lists by department/site/classification will be updated and available in each department/site semi-annually.

5. Loss of Seniority: Seniority shall be terminated by:
   A. Any of the above-defined types of seniority shall be broken and forfeited in the case of termination of employment for just cause or resignation, Interruptions of service at such time the employee is in a no-pay status, i.e., for reason of non-industrial medical leave, parental leave, Peace Corps leave, personal or family emergency leave, military leave or travel leave, will not be counted toward seniority credit. Seniority shall continue to accrue if an employee is on any leave, but is still in paid status, or in unpaid status for industrial medical leave. If an employee is reinstated after resignation or military leave under the provisions of Article 26, Reemployment, seniority shall revert back to the employee's original date of hire for vacation accrual purpose and wage tenure step purposes, but not for any other purposes.

   B. Layoff without rehire in excess of thirty-nine (39) months.

ARTICLE 4 – CALIFORNIA STATE DISABILITY INSURANCE

1. Pursuant to a majority vote of the unit requesting coverage under the California State Disability Insurance Program and at employee cost, the District will administer

the provisions thereof, and the Service Employees Unit will be allowed to participate in the California State Disability Program.

2. Coverage will be effective January 1, 1981. Also, in accordance with the provisions of the law, the bargaining unit assumes a commitment for coverage for the period January 1, 2016, through December 31, 2019.

3. In the event the bargaining unit should choose to terminate coverage after December 31, 2019, a written request to do so must be provided to the District no later than December 1, 2019. Failure to do so shall commit the bargaining unit to an additional period of coverage from January 1, 2020, through December 31, 2020. Thereafter, unless a written request is submitted no later than December 1, coverage would extend for the following calendar year.

4. Sick leave pay shall not effect and shall be supplementary to disability insurance benefits provided that the total amount of sick leave pay and disability insurance does not exceed the regular pay of the unit member for the pay period immediately preceding the disability period.

5. Unit members shall notify the State Disability Insurance Office that the disability check should be mailed to:

Fresno Unified
School District
Payroll Office
2309 Tulare Street
Fresno, California 93721

Upon receipt of the disability check by the District, appropriate computation will be made to credit sick leave, vacation, workers" compensation, etc.

6. The State Disability Insurance Office shall provide the District with the amount of disability insurance paid to unit members. In the event that the District does not receive the disability check as provided above in paragraph "5", the unit member's next pay warrant shall be docked for the amount of disability insurance received.

ARTICLE 5 – COMPLAINT PROCEDURE

1. A complaint is any allegation that a policy or administrative regulation of the District that is not included in contract has been violated, and the violation has adversely affected the bargaining unit member filing the complaint. The complaint must be filed on the appropriate form provided by the District.

These complaints shall be subject to the following process:

A. Within twenty (20) working days after a complainant knew, or by reasonable diligence could have known, of the condition upon which the complaint is based, the complainant must present any complaint in writing to their supervisor. If the complaint involves the immediate supervisor, the complainant will present the complaint in writing to the next-in-line supervisor and may send a copy to Human Resources.

B. The supervisor shall communicate the decision of the complainant in writing

within twenty (20) working days after receiving the complaint and has the right to request a personal conference with the complainant.

C. In the event the complaint is not resolved at step one, the complainant may appeal their complaint within five (5) working days after the decision is rendered, or within five (5) days of the expiration of the twenty (20) days response period to the division head of the department.

D. The division head or their designee shall communicate their decision to the complainant within twenty (20) working days after receiving the complaint.

E. In the event the complaint is not resolved at the division head level, the complainant may appeal their complaint within five (5) working days after the decision is rendered, or within five (5) days of the expiration of the twenty (20) days response period to the Superintendent.

F. The Superintendent, or his designee, shall communicate his decision to the complainant within twenty (20) working days after receiving the complaint. This decision will be final.

2. The correct application of the Complaint Procedure may be grieved; however, the decisions or merits of any complaint are not subject to the Grievance Procedure Article in this contract.

ARTICLE 6 – COMPLETION OF MEET AND NEGOTIATION

1. During the term of this Agreement, the Union expressly waives and relinquishes the right to meet and negotiate and agrees that the District shall not be obligated to meet and negotiate with respect to any subject or matter whether or not referred to or covered in this Agreement, even though such subject or matter may not have been within the knowledge or contemplation of either or both the District or the Union at the time they met and negotiated on and executed this Agreement, and even though such subjects or matters were proposed and later withdrawn.

2. This Article shall not be construed so as to prevent the parties from mutually agreeing, in writing, to reopen a provision or provisions in this Agreement, so long as reopened provisions are specified in the parties' mutual reopener agreement and other provisions in this Agreement continue in full force and effect.

ARTICLE 7 – CONCERTED ACTIVITIES

1. It is agreed and understood that there will be no strike, work stoppage, slow down, picketing, or refusal or failure to fully and faithfully perform job functions and responsibilities, or other interference with the operations of the District by the Union or by its officers, agents or members during the term of this Agreement, including compliance with the request of other labor organizations to engage in such activity.

2. The Union recognizes its duty and obligation to comply with the provisions of this Agreement and to make every effort toward inducing all employees to do so. In the event of a strike, work stoppage, slow down or other interference with the operations of the District by employees who are represented by the Union, the Union agrees in good faith to take all necessary steps to cause those employees to

cease such action.

3. It is agreed and understood that any employee violating this Article may be subject to discipline up to and including termination by the District.

4. It is understood that in the event this Article is violated, the District shall be entitled to withdraw any rights, privileges or services provided for in this Agreement, or in District policy, from any employee and/or the Union.

5. Actions by the District taken under this Article shall be subject to the Grievance Procedure. In the event a grievance is filed, it must be limited to the question of whether or not this Article has been violated. Any grievance against this Article may be initiated by the Union at Level III.

6. Nothing in this Article shall be so construed as to prevent either party from seeking judicial relief by a court of competent jurisdiction.

ARTICLE 8 – DISTRICT RIGHTS

1. It is understood and agreed that the District retains all of its powers and authority to direct, manage and control to the full extent of the law. Included in but not limited to those powers and authority are the exclusive rights to determine its organization; direct the work of its employees; determine the times and hours of operation; determine the school calendar; determine the kinds and levels of services to be provided and the methods and means of providing them; establish its educational policies, goals and objectives; insure the rights and educational opportunities of students; determine staffing patterns; determine the number and kinds of personnel required; maintain the efficiency of District operations; determine class size; determine the curriculum; build, move or modify facilities; establish budget procedure and determine the methods of raising revenue; establish evaluation procedures; contract out work; and take action on any matter in the event of an emergency. In addition, the District retains the right to act to hire, classify, assign, evaluate, promote, transfer, terminate, and discipline employees.

2. The exercise of the foregoing powers, rights, authority, duties and responsibilities by the District, the adoption of policies, rules, regulations and practices in furtherance thereof, and the use of judgment and discretion in connection therewith, shall be limited only by law, and all specific and express terms of this Agreement.

ARTICLE 9 – DRUG AND SCHOOL TESTING PROCEDURES

The District will adhere to drug and alcohol testing procedures as stipulated in Administrative Regulation 4212.42.

Any member with a commercial license called in for random testing, must adhere to the requirements for employees in Title 49, Code of Federal Regulations, Part 40, Section 40.191, including but not limited to the requirement to remain at the testing site until the testing process is complete.

Upon being notified by a Supervisor prior to testing, an employee shall be asked if a specimen can be given prior to checking in with the testing Consortium. If not, specimen can be given at that time, the employee shall report back to the office for testing immediately following the (AM) route.

- If a driver checks in with the testing agent, the driver will not be allowed to leave the testing site.

- If a driver starts the testing process and is unable to give a full specimen, the driver must remain at the testing site until a full specimen can be given unless federal regulations dictate otherwise.

- If a driver is listed on the random testing roster but is absent on that day. Upon the driver's return the driver will be taken to a testing facility to have the test or test rendered.

- If a driver leaves the testing site for any reason or refuses any portion of the testing. The test will be considered a refusal by the Title 49 standards, resulting in an automatic failure/positive test and revocation of the driver's license and/or certificate.

- It is mandated that the Fresno Unified Transportation Department, give written notification to the Department of Motor Vehicles within five (5) days of any refusal or positive test results.

- Employees will be given thirty minutes (30) each way to go to and from the testing centers. All testing will be conducted during the employee's work hours.

- If an employee does not have personal means of transportation to a testing center, the District will provide that said employee either (a) a School vehicle or (b) will be transported by their supervisor to the testing center.

- All transportation of personal vehicle use will adhere to the MOU Article 11, section 4.

If an employee's job description does not require a commercial license, they shall not be on the Fresno Unified School District's random testing list as related to this Article.

ARTICLE 10 – EDUCATION INCENTIVE

1. A voluntary Professional Growth Program has been developed for unit members and is designed to give classified personnel incentive to improve skills within the job classification held, to encourage employees to contribute more to the educational program of the schools and to improve work performance.

2. Increment units may be earned in the following types of professional growth activities:

    1) University or college credits
    2) Adult School classes
    3) Institutes, lectures, seminars and workshops
    4) In-service training

3. A professional growth award will represent completion of fifteen (15) semester units or equivalent increment points. A professional growth award shall increase the classified employee's basic salary by one hundred dollars ($100) per year. Eligible unit members who are employed less than full time and/or less than twelve (12) calendar months a fiscal year shall be paid a professional increment for which they qualify in such proportion as the time served bears to eight (8) hours a day and forty (40) hours a week and/or twelve (12) calendar months a year.

4. Short term, temporary, substitute and probationary employees are excluded from this program.

5. Additional and more detailed information pertaining to the Professional Growth Program may be obtained by contacting the Division of Human Resources/Labor Relations.

ARTICLE 11 – EMPLOYEE EXPENSES AND MATERIALS

Uniforms: The District shall pay the full cost of the purchase, lease, rental, and maintenance of uniforms, equipment, identification badges, emblems and cards as required by the District to be worn or used by the bargaining unit employees. District uniforms will be optional for custodians and bus drivers. If these employees choose not to wear uniforms, custodial staff, and bus drivers shall wear a safety vest and their badge. The District will offer the option of gender-specific uniforms when requested.

Employees shall be required to wear the District-provided uniforms and/or District provided safety vests and identification badges during working hours. Custodians and bus drivers not wearing uniforms shall wear a polo, button-up shirt, school site logo shirt, long pants or knee-length shorts, and closed-toed shoes.

Grounds, truck drivers and warehouse only shall receive an initial outfitting of one (1) jacket (heavyweight) or one (1) jacket (lightweight).

Grounds, Truck Drivers, and Warehouse will be given an option of a Boot Allowance in the amount of $250 per year. The District shall establish purchase orders with a minimum of two vendors to be utilized between July 1, and September 1 of each year. Employees will be provided an annual voucher to purchase safety footwear which is required to be worn during duty time. The District shall provide no more than one voucher of $250 per year for the purchase of appropriate oil and slip resistant, non-marking footwear. Safety footwear is intended to protect the employee from specific types of injury to the ankle, foot or toes. Safety footwear may include (but is not required) to have a steel toe or shank.

1. **Alternative Attire:** An alternative shirt and long pant may be worn on Fridays. The shirt will consist of a common style and color and display a District logo or assigned site/school logo. Choice of long pants or District approved shorts of dark/neutral color may be worn. All alternative uniforms will be purchased at employee's expense.

2. **Identification Badges:** The District shall pay the cost of identification badges required by the District to be worn or used by bargaining unit employees. The District will pay for replacement cost for normal wear and

tear of badges upon surrender.

3. **Mileage Allowance:** Unit members, who are required to use their personal automobile in order to carry out their regular assigned duties, or for other District- approval travel, shall be reimbursed at the IRS allowable rate. This rate shall be automatically adjusted to the IRS allowable rate.

   A. "Regularly-assigned duties" travel shall include:

      1) Travel between work sites for unit members whose regular assignments specifically require such travel.

      2) Travel by unit members whose assigned duties specifically involve transporting of supplies or equipment.

      3) Travel for transportation to and from Drug Testing Centers if not conducted on site.

The District reserves the option to establish even monthly rates for those unit members whose assignment results in a predictable amount of miles per month. However, prior to making the changes, the District will notify the Union of the proposed changes.

4. **Tools:** Fresno Unified agrees to provide, and maintain all tools, equipment and supplies required by FUSD for bargaining unit employees for the performance of employment duties.

   A. Any employee required to use a computer to complete a task at the employee's site, shall be allowed access to a computer and be trained on the computer and software used by the District.

   B. Grounds employees may be provided a cell phone by their department to be able to communicate with management as needed, while out on assignment. Grounds employees may use their personal cell phone, but must add any application required by the District on their personal cell phone. If the department for whatever reason cannot get in contact via Grounds employees' personal cell phones then the Grounds employees shall use a District cell phone and keep them powered on during their working hours. Use of District issued cell phones shall comply with the District's Acceptable Use of Technology Policy.

ARTICLE 12 – EMPLOYEE ORGANIZATION RIGHTS

1. All Union business, formal discussions and activities will be conducted by unit members or Union officials outside established work hours and will be conducted in places other than District property, with the following exceptions:

   A. Designated representatives/Stewards of the Union shall have the right of access at reasonable times with clearance from department head or the Associate Superintendent, Division of Human Resources/Labor Relations, to areas in which employees work

for the purposes of representing bargaining unit members on grievance and matters relating thereto and shall check in at the school site office consistent with Board Policy. Other Union business/activities shall be conducted outside established work hours or during employee's designated rest periods, breaks or lunch periods.

B. The Union and its members shall have the right to reasonable use, without charge, of institutional equipment, facilities and buildings for the purpose of processing grievances and other lawful business of the organization subject to the following conditions.

1) An authorized Union representative/Steward obtains advance permission from the Superintendent or designee regarding the specific time, place and type of activity to be conducted.

2) The Superintendent or designee can verify that such requested activities and use of facilities will not interfere with the school programs and/or duties of unit members and will not directly or indirectly interfere with the right of employees to refrain from listening or speaking with a Union representative.

3) The Union pays in advance a reasonable fee for expenses related to utilities, security, cleanup and any unusual wear or damage.

2. **Bulletin Boards:** At each District location. The Union shall have the right to use without charge a bulletin board, or portion thereof, Union member mailboxes and the District mail system for the posting and transmission of information and notices concerning union matters.

A. All postings for bulletin boards or items for school mailboxes must contain the date of posting or distribution and the identification of the organization together with a designated authorization by the Union.

B. A copy of such postings or distributions must be delivered to the Superintendent or designee at the same time as posting or distributions.

C. The Union will not post or distribute information without providing the District's Office of Labor Relations with copies of said information.

3. **Release Time:** A reasonable number of union representatives/Stewards shall have the right to receive reasonable periods of release time without loss of compensation when serving on joint committees or other committees at the request of the District. The District may deny requests for release time where necessary to ensure operational continuity (as referenced in Section 3 A.4.).

A. Reasonable release time shall be subject to the following conditions:

1) The Union shall be provided an account of fifty (50) working

days per fiscal year (July 1 to June 30) to conduct Union business.

2) At least forty-eight (48) hours prior to release from duties when practical for a purpose enumerated in this section, the designated representative shall inform employee's immediate supervisor in order that an adequate substitute may be obtained if such is necessary. This notification requirement shall be waived if representation is needed in case of emergency. This section also applies to release time for negotiations and grievance processing.

3) The record of the time expended by the Union pursuant to this section shall be maintained by the District office, and the Union shall be notified when the total allowance has been expended. This section also applies to release time for negotiations and grievance processing.

4) If a meeting is mutually agreed to with the District and the Union Steward during the Steward's work shift, that time will be paid for by the District and shall not count towards the release time as stated in section one (1) above.

Whenever a bargaining unit employee requests a Stewards presence at an Informal or level I grievance meeting with a supervisor, every effort will be made to schedule such meeting a minimum of 48 hours in advance when practical. The Steward will notify employee's supervisor of such meeting and arrange employee's release to attend pursuant to section 3 A 2. Should the supervisor determine that releasing the steward is not possible; the steward will reschedule the meeting or choose an alternate steward to attend. The District shall not unreasonably deny the release of stewards to conduct their duties under this provision.

5) When attending joint Labor Management Meetings, Interview meetings, JMBH meetings, or other meetings covered by the Collective Bargaining Agreement that require the presence of a Union Steward during the Steward's work shift, that time will be paid for by the District and shall not count towards the release time as stated in section one (1) above.

4. **President's Leave of Absence:** The Board of Education may grant a leave of absence to the president of the Union during their term in office similar to the provisions provided for certificated personnel covered by Section 22723 of the California Education Code. This leave shall not be District-paid; the Union is to pay all salary, retirement and fringe benefits due according to contract and law.

5. **Union Stewards:**

A. The Union shall be permitted to designate a reasonable number of union stewards. The functions of the Union Steward include the authority to 1) Work in

collaboration with the District to settle or assist in settling disputes of the Negotiated Agreement, 2) To resolve grievances at Level 1, 2, or 3 of the grievance procedure and 3) To serve as a Union Representative for Labor Management meetings and disciplinary meetings. The Union shall submit to the District a list of Union Stewards after their designation and shall notify the District of changes as they occur. The union shall designate one steward as Chief Steward. Prior to the District receipt of such Union designation, the District is not obligated to recognize a Union Steward under this article. The Union shall also be permitted to post the names of employees serving as Union stewards on the employees' bulletin boards.

B. No union steward shall be harassed, intimidated, transferred or discriminated against for any legal and appropriate Union activities. Union Stewards shall perform their functions or union related activities on their own time except as provided for in Section 3, paragraph 1, 4, or 5 of "Release Time".

C. Each union steward shall have at their school/work site a school district mailbox with their name on it where mail sent through the District mail will be placed. At each school/work site with a union steward, the school secretary will be instructed to take phone messages and place them in the steward's box.

6. **Labor/Management Meetings:** The Union and the District agree to meet every month with the Human Resource Administrator and the Department Managers. The Union representative may bring up to three (3) members to the meeting to discuss issues and concerns relating to each department. Meetings shall include an agenda and an agreed upon response time to the issues being discussed. These meetings may be waived by mutual consent.

7. **Right to Information:** The District shall furnish the Union such information as is necessary and relevant to allow the Union to carry out its function as exclusive representative. Such information readily available will be furnished at no cost to the Union. If such information requires personnel or materials costs beyond what is readily available, the cost will be documented, and the Union may be billed by the District.

8. **Union Paid Representative Leave of Absence:** The Union may request a reasonable number of employees, a leave of absence without loss of compensation or other benefits for the purpose of serving as stewards or officers of the Union. Compensation during the leave shall include retirement fund contributions, and the employee shall earn full-service credit during the leave of absence and shall pay his or her member contributions for retirement. The leave shall include, but is not limited to, full-time, part time, or periodic absence for purposes of fulfillment of the duties of an officer or steward. At the conclusion of the leave, the officer or steward shall have a right to reinstatement to the same position and work location they held prior to such leave without loss of seniority. The District may deny requests for leaves of absence where necessary to ensure operational continuity.

Following the completion of the leave of absence the District shall provide the Union with certification of payment of compensation to the employee. The Union shall

reimburse the District for this compensation no later than thirty (30) days from receipt of the certification of payment. The leave of absence, without loss of compensation or other benefits provided for by this section, is in addition to any release time currently granted to representatives of the Union under the law or this MOU.

The Union has no obligation to use leave under this section for an employee and may terminate that leave any time and for any reason. The District shall not be liable for any act, omission, or injury suffered by any employee of the District if that act, omission or injury occurs during the course and scope of the employee's lost time work for the Union. To the extent that the District nonetheless becomes liable for any such act, omission or injury, the Union shall indemnify and hold harmless the District.

9. **New Employee Orientation:** The District will provide to the Union within ten (10) calendar days' advanced notice of the District's New Employee Orientation (NEO) unless there is an unforeseeable, urgent need requiring a shorter notice time frame, along with a list of employees represented by SEIU attending the NEO. The District will provide release time for one (1) steward designated by SEIU, Local 521, including travel time to participate in the District New Employee Orientation provided the orientation is during the employee's normally scheduled hours. The Union agrees to not disparage the District during these sessions. The District shall not deter or discourage employees or applicants from becoming or remaining members of the Union, or from authorizing the Union to represent them or from authorizing membership status/dues deduction.

The District will provide the Union a space to present to SEIU, Local 521 members not to exceed thirty (30) minutes. The Union agrees to give the District copies of the materials to be used in the session.

In accordance with AB119, the District shall provide to the Union, within thirty (30) days of hire date, electronic notification of the name, job title, department, work location, work, home and cell phone numbers, home address, and personal e-mail addresses of any newly hired employee in a classification represented by this unit, if provided by the employee.

Once every one-hundred-twenty (120) days, the District will provide to SEIU electronic notification to include: employee's name, classification, and department, work location and work phone number. The District will also include home address, home and cell phone number, and personal electronic e-mail address, if existing within the District Human Resources database system for bargaining unit members as required by law.

ARTICLE 13 – EMPLOYEE RIGHTS

The District and the Union recognize the rights of employees to form, join and participate in lawful activities of employee organizations and the equal alternative right of employees to refuse to form, join or participate in employee organization activities.

No employee covered by this Agreement shall in any way suffer reprisals for any

such organizational activities, such as the participation in the processing of any grievance.

No employee covered by this Agreement shall be disciplined, reprimanded, reduced in rank or compensation or deprived of any professional advantage without just cause.

1. **Union Representation:** An employee who is subject to an investigatory interview which the employee reasonably believes might lead to their being disciplined shall be allowed the right to be accompanied by a Union Steward or Internal Worksite Organizer in such interview. The Union and the District shall take reasonable steps to inform employees of this right and advise the employees of their Weingarten Rights. The District shall offer an employee prior to a meeting in which the District plans to issue discipline to the employee the opportunity to be accompanied by a Union Steward of Internal Worksite Organizer if one is reasonably available; provided, however, no claim by an employee or by the Union of an alleged breach of this section by the District shall be introduced into evidence in any grievance or arbitration and no such claim shall be considered by an arbitrator hearing a grievance under this Agreement.

2. **Personnel Files:** The personnel file of each employee shall be maintained at the Division of Human Resources/Labor Relations.

    A. The person or persons who draft and/or place material relevant to the assessment of performance in an employee's personnel file shall sign the material and signify the date on which such material was drafted and placed in the file.

    B. Access to personnel files shall be limited to the members of management on a regular need-to-know basis. Board of Education members may request the review of an employee's file at a personnel session of the Board of Education or the Board may designate an individual Board member(s) to examine personnel files. The contents of all personnel files shall be kept in the strictest confidence. This paragraph shall not apply in the event all or a portion of the personnel files are necessary for preparation, or as evidence, in an administrative or judicial proceeding.

    C. A union Internal Worksite Organizer/union steward shall be present as an observer at any promotion panel and coordinated in advance with the District.

    D. In the event derogatory charges against an employee are proven to be without substance by any official or body having final judicial authority on the question of such charges, the material shall be expunged from the personnel file.

    E. Information of a derogatory nature shall not be entered or filed unless and until the employee is given notice and an opportunity to review and comment thereon. This shall include evaluations, competency review forms, memos, quality control reports, or any

other material considered to be of derogatory nature. The employee shall be obligated to attend a conference called for such purpose by an administrator having line authority over such employee. The employee shall have the right to representation during such conference. The employee shall acknowledge having received a copy of their personal retention by affixing their signature on the actual copy to be filed, with the understanding that such signature merely signifies that they have read the materials to be filed and does not necessarily indicate agreement with its contents. In the event that an employee refuses to affix their signature to the documents, a statement to this effect, together with that of a witness, may be attached to the document by the administrator in charge of the safekeeping of the file. An employee shall have the right to enter, and have attached to any such derogatory statement, their own comments thereon. Such review shall take place during normal business hours, but not during employee duty time. Any and all bargaining unit employees may enter into their personnel records of any commendations or awards reflecting their outstanding job performance as a District employee.

F. Each employee shall have the right to review the contents of their own personnel files. A representative of the employee's choosing may accompany the employee in this review. The employee's representative may review the employee's personnel file in the absence of the employee, provided that the employee has authorized, in writing, the review and provided that such authorization is given to the administrator or designee responsible for the safe keeping of the file. Photocopies of documents shall be provided to the employee or the employee's representative for an amount equal to the cost of reproduction. The employee's review of such information shall take place during the normal working day of the Division of Human Resources/Labor Relations.

G. Information of a derogatory nature, other than the evaluation document, will be placed in the employee's confidential file at the end of two years if there have been no other similar infractions during that time. The confidential file shall be accessible only to the Administrator of Human Resources and any appropriate administrator on a need-to-know basis, unless said file is subpoenaed.

3. **Informal Personnel Sessions:**
   A. Employees may request an informal personnel session with their immediate superiors, department heads and District Administration and Management, with a Union representative/union steward present. These sessions are excluded from the Grievance Procedure as provided for in the Agreement.
   B. Informal personnel sessions may be used to discuss such problems as morale and employee dissatisfaction and discuss

suggestions from the employee in ways to improve department operation.

4. **Discipline/Dismissal Hearing:** Dismissal Hearings will be provided as outlined in the District's Board Policy and Administrative Regulations No. 4218.

5. **Due Process & Discipline:**

A. Termination of Probationary Employment

1) Unit members newly hired for regular positions in the Union shall be considered probationary employees until they have satisfactorily completed six months or 130 days service, whichever is longer, of probationary service. Probationary employees shall receive two (2) performance evaluations, one (1) at three (3) months and the second one at the fifth (5th) month, but the District retains the right to release an employee during the probationary period.

2) At any time prior to the expiration of the probationary period the Superintendent or designee may, at its discretion, dismiss a probationary unit member from District employment. A probationary unit member shall not be entitled to a hearing.

B. For Cause: The District may only discipline or terminate an employee for cause.

C. In addition to any disqualifying or actionable causes otherwise provided for by statute or by policy or regulation of this District, each of the following constitutes cause for disciplinary action against a permanent unit member:

1) Falsifying any information supplied to the school District, including, but not limited to, information supplied on application forms, employment records, or any other school district records.

2) Incompetency.

3) Inefficiency.

4) Neglect of duty.

5) Insubordination.

6) Dishonesty.

7) Drinking alcoholic beverages while on duty or in such close time proximity thereto as to cause any detrimental effect upon the unit member or upon employees associated with the employee.

8) Unlawfully possessing or being under the influence of a controlled substance at work or away from work or furnishing a controlled substance to a minor.

9) Conviction of a felony, conviction of any sex offense made relevant by provisions of law, or conviction of a misdemeanor which is of such a nature as to adversely affect the unit member's ability to perform the duties and responsibilities of their position. A plea or verdict of guilty, or a conviction following a plea of nolo contendere is deemed to be a conviction within the meaning of this section.

10) Absence without leave.

11) Immoral conduct.

12) Discourteous treatment of the public, students, or other employees.

13) Improper political activity.

14) Willful disobedience.

15) Misuse of District property.

16) Violation of District, Board of departmental rule, policy, or procedure.

17) Failure to possess or keep in effect any license, certificate, or other similar requirement specified in the unit member's class specification or otherwise necessary for the unit member to perform the duties of the position.

18) Refusal to take and subscribe any oath or affirmation which is required by law in connection with the employees employment.

19) Any mental or physical disability which substantially limits one of life's major functions and precludes the unit member from performing the essential functions of their position with or without reasonable accommodation.

20) Unlawful discrimination, including harassment, on the basis of sex, age over 40, race, color, pregnancy (including childbirth and breastfeeding), national origin, physical or mental disability, medical condition, ancestry, marital status, sexual orientation, religion (including religious dress and grooming practices), gender identity/expression, genetic predisposition, military and veteran status, or any other basis prescribed by federal or state law.

21) Unlawful retaliation against any other District officer or

employee or member of the public who, in good faith, reports, discloses, divulges, or otherwise brings to the attention of any appropriate authority any information relative to actual or suspected violation of any law of this State or the United States occurring on the job or directly related thereto.

22) Any other failure of good behavior either during or outside of duty hours which is of such nature that it causes discredit to the District or the employee's employment.

a. Except as defined in paragraph "19." above, no disciplinary action shall be taken for any cause which arose prior to the unit member's becoming permanent, nor for any cause which arose more than two years preceding the date of the filing of the notice of cause unless such cause was concealed or not disclosed by such unit member when it could be reasonably assumed that the unit member would have disclosed the facts to the District.

D. Informal Corrective Action: The parties agree that informal documentation and corrective steps shall be used prior to implementation of progressive discipline and these documents will be maintained at the site/department. The following informal steps will be used:

- First occurrence – verbal conversation,
- Second occurrence – Letter of summary,
- Third occurrence – Letter of concern.

E. Progressive Discipline: Unless circumstances warrant more severe actions, the District will utilize a system of progressive discipline. Progressive steps shall include:

- Step 1: verbal counseling,
- Step 2: written counseling,
- Step 3: disciplinary suspension without pay,
- Step 4: termination of employment.

Nothing in this Article shall preclude full or partial bypass of any steps based on the District's determination of the severity of misconduct.

F. Investigatory Suspension: No employee will be held in unpaid investigatory suspension to include all benefits, vacation and sick leave accruals and all other fringe benefits employees earn on worked hours.

G. Upon a unit member's request, the employee is entitled to have a Union representative present during an investigatory interview in which the employee is required to participate where the employee reasonably believes that such investigation will result in disciplinary action.

H. Initiation and Notification of Charges: The District Superintendent or designee may initiate a disciplinary action as defined herein against a permanent unit member.

1) In all cases involving a disciplinary action, the person initiating said action shall file a written recommendation of disciplinary action with the Board. A copy of the recommendation shall be served upon the unit member either personally or by registered or certified mail, return receipt requested, at the unit member's last known address. The recommendation shall include:

a. A statement of the nature of the disciplinary action (suspension without pay, demotion, reduction of pay step in class, or dismissal.

b. A statement of the cause or causes therefor as set forth above.

c. A statement of the specific acts or omissions upon which the causes are based. If violation of rule, policy, or regulation of the district is alleged, the rule, policy, or regulation violated shall be set forth in the recommendation.

d. A statement of the unit member's right to appeal the recommendation and the manner and time within which their appeal must be filed.

e. A card or paper, the signing and filing of which shall constitute a demand for hearing and a denial of all charges.

J. Informal Conference: The purpose of the informal conference is to review the notification of charges to allow the unit member to respond to each charge and incident.

1) The conference shall be an informal meeting and shall not be conducted by formal evidentiary rules. The conference shall be conducted on the date stated on the original notification of charges provided to the unit member, unless a change is mutually agreed to by the Associate Superintendent, Human Resources, or designee and the unit member. The Associate Superintendent, Human Resources or designee will serve as the administrator responsible for conducting the conference. During the conference, the unit member may be represented by a person of their choice.

2) The Associate Superintendent or designee shall, after the conclusion of the conference, make a determination of the appropriateness of the recommended disciplinary action and

the charges and incidents upon which such disciplinary action is recommended.

3) The Associate Superintendent, Human Resources may accept, modify or reject the Notification of Disciplinary Action and Charges prior to forwarding the recommendation to the Board.

K. Employment Status Pending Appeal or Waiver: Except as provided herein, any unit member against whom a recommendation of disciplinary action has been issued shall remain on active duty status and responsible for fulfilling the duties of the position pending the employees' appeal or waiver thereof.

1) In cases where the Superintendent or designee has determined that a permanent unit member should be dismissed and that continuation of the unit member in active duty status after a written recommendation of such disciplinary action has been issued would result in an unreasonable risk of harm to self, student, staff, or property during the time the proceedings are pending, the Superintendent or designee may order the unit member immediately suspended from the employees' duties without pay in conjunction with the recommendation of disciplinary action. Such suspension order shall be in writing and shall include a statement setting forth the reasons why such suspensions deemed necessary. Any such suspension order shall be served upon the unit member whether personally or by registered mail or certified mail, return receipt requested, immediately after issuance.

2) Except in cases of emergency where the unit member must be removed from the premises immediately, at least five calendar days prior to the effective date of any order of suspension without pay issued in conjunction with any recommendation of disciplinary action involving dismissal, the Superintendent or designee shall give the unit member written notice of the proposed recommendation of disciplinary action of dismissal. The written notice shall include notice that immediate suspension without pay is being considered, the reasons for the proposed dismissal action and for the proposed immediate suspension without pay, materials upon which the proposed action is based, and the right to respond whether orally or in writing to the Superintendent or designee prior to the issuance of the final recommendation and order.

L. Time Limit of Suspension: Any suspensions (except a suspension imposed under "D" above) invoked under these rules against any one person in the classified service for one or more periods shall not aggregate more than 90 calendar days in any 12-month period; provided, however, this time limitation is inapplicable to cases in

which disciplinary action of dismissal is modified by the Board to a suspension.

M. Right to Appeal: The unit member may, within (5) five business days after receiving the recommendation of disciplinary action described above, appeal by signing and filing the card or paper included with the recommendation. Any other written document signed and appropriately filed within the specified time limit by the unit member shall constitute a sufficient notice of appeal. A notice of appeal is filed only by delivering the notice of appeal to the office of the District Superintendent or designee during normal work hours of that office. A notice of appeal may be mailed to the office of the Superintendent or designee but must be received or postmarked no later than the time limit stated herein. In cases where an order of suspension without pay has been issued in conjunction with a recommendation shall also constitute an appeal from the order, and the necessity of the order shall be an issue in the appeal hearing.

1) If the unit member against whom a recommendation of disciplinary action has been filed fails to file a notice of appeal within the time specified in these rules, the unit member shall be deemed to have waived their right to appeal, and the Board may order the recommended disciplinary action into effect immediately.

N. Amended/Supplemental Charges: At any time before a unit member's appeal is finally submitted to the Board or to a hearing officer for decision, the complainant may, with the consent of the Board or hearing officer, serve on the unit member and file with the Board an amended or supplemental recommendation of disciplinary action.

1) If the amended or supplemental recommendation presents new causes or allegations, the unit member shall be afforded a reasonable opportunity to prepare their defense thereto Any new causes or allegations shall be deemed controverted and any objections to the amended or supplemental causes or allegation may be made orally at the hearing and shall be noted on the record.

O. Hearing Procedures

1) The hearing shall be held at the earliest convenient date, taking into consideration the established schedule of the Board of hearing officer and the availability of counsel and witnesses. The parties shall be notified of the time and place of the hearing. The unit member shall be entitled to appear personally, produce evidence, and have counsel and, if demand is made therefore when the Board is hearing the appeal, a public hearing. The complainant may also be represented by counsel. The procedure entitled, "Administrative Adjudication" commencing at Section 11500

of the Government Code shall not be applicable to any such hearing before the Board or a hearing officer. Neither the Board nor a hearing officer shall be bound by rules or evidence used in California courts. Informality in any such hearing shall not invalidate any order or decision made or approved by the hearing officer or the Board.

2) All hearings shall be heard by a hearing officer except in those cases where the Board determines to hear the appeal themselves. In any case in which the Board hears the appeal, the Board may utilize the services of its counsel or a hearing officer in ruling upon procedural questions, objections to evidence, and issues of law. If the appeal is heard by the Board, it shall affirm, modify or revoke the recommended disciplinary action.

3) If the appeal is heard by a hearing officer, the employee shall prepare a proposed decision in such form that it may be adopted by the Board as the decision in the case. A copy of the proposed decision shall be received and filed by the Board and furnished to each party within ten days after the proposed decision is filed by the Board. The Board may:

   a. Adopt the proposed decision in its entirety.

   b. Reduce the disciplinary action set forth therein and adopt the balance of the proposed decision.

   c. Reject a proposed reduction in disciplinary action, approve the disciplinary action sought by the complainant or any lesser penalty, and adopt the balance of the proposed decision.

   d. Reject the proposed decision in its entirety.

4) If the Board rejects the proposed decision in its entirety, each party shall be notified of such action and the Board may decide the case upon the record including the transcript, with or without the taking of additional evidence, or refer the case to the same or another hearing officer to take additional evidence. If the case is so assigned to a hearing officer, the employee shall prepare a proposed decision as provided in section 3c above, upon the additional evidence and the transcript and other papers which are part of the record of the prior hearing. A copy of such proposed decision shall be furnished to each party within ten days after the proposed decision is filed by the Board.

5) In arriving at a decision or a proposed decision on the propriety of the proposed disciplinary action, the Board or

the hearing officer may consider the records of any prior disciplinary action was ultimately sustained and any records contained in the unit member's disciplinary files if such records were introduced into evidence at the hearing.

P. Hearing Decision: The decision of the Board shall be in writing and shall contain findings of fact and the disciplinary action approved, if any. The findings may reiterate the language of the pleadings or simply refer to them.

1) The decision of the Board shall be certified to the Superintendent or designee who recommended the disciplinary action, and the employee shall enforce and follow this decision. A copy of the decision shall be delivered to the appellant or their designated representative personally or by registered mail. The decision of the Board shall be final.

Q. Compulsory Dismissal: The District shall not employ or retain in employment any person who has been convicted of any sex offense as defined in Education Code 44010 or any controlled substance offense as defined in Education Code 4401. However, the District may employ a person convicted of a controlled substance offense if the Board determines from the evidence it requires that the person has been rehabilitated for at least five years. If any such conviction is reversed and the person acquitted, or charges dismissed, except as otherwise provided below, the unit member may be reemployed by the District, although reemployment is not a guarantee. (Education Code 45123).

1) The District reserves the right to dismiss a unit member for any acts upon which the original criminal charges were based, despite the disposition by the courts. If dismissal is recommended by the Board and upheld, a unit member will not be reemployed nor compensated for the time the employee was suspended unless otherwise required by law. An employee shall be given notice of the possibility of not being reimbursed during mandatory suspension if the employee is ultimately dismissed for the acts upon which the original charges were based.

ARTICLE 14 – PROFESSIONAL LEARNING AND EVALUATION

1. All classified employees/unit members are encouraged to conduct a self-assessment to assist in identifying goals and objectives for improving their professional practice for career planning. All employees are also encouraged to create a Professional Learning Plan (PLP), based on self-reflection as well as feedback from District co-workers, peers, and/or their supervisor.

2. Permanent employees shall have a performance evaluation on a biannual basis. A performance evaluation may be made more frequently if deemed

advisable by the administrative officer.

3. Unit members newly hired for regular positions in the District shall be considered probationary employees until they have satisfactorily completed one year of probationary service. Probationary employees shall be evaluated in their third (3rd) month and fifth (5th) month.

4. Prior to a negative evaluation of a permanent employee, the supervisor and/or administrative officer shall meet with the employee to discuss specific performance problems and/or concerns. A written plan with recommendations for improvement will be given to the permanent employee prior to the negative evaluation.

   Absent unusual circumstances the employee shall be given a period of no less than thirty (30) working days to improve their performance. Also, the employee shall have the right to respond in writing to the recommendations.

   The employee has the right to union representation for this meeting if requested. Any negative evaluation shall include a written explanation of the reasons, therefore. The employee shall have the right to respond in writing to the evaluation. A negative evaluation is a "Requires Improvement" or "Unsatisfactory." In order for an employee to receive "Requires Improvement" or "Unsatisfactory" on the evaluation, the following conditions will be met:

   Meeting the standards of expectations as used in this Agreement shall be defined as not having needs to improve on their most recent evaluation.

   A. Except in those cases where disciplinary action has been taken, as defined in Board Policy, progressive discipline will be implemented when appropriate, but prior to the evaluation in order to be included in the evaluation process.

      1) Any documentation, (e.g., e-mails, memorandums, notes, etc.) referring to an employee will be completely reviewed with the employee and the author before it is placed in an employee's personnel file and will contain the following language:

         "This document will be placed in your personnel file. You have ten (10) working days from receipt of this document to respond in writing. Your response will be attached to the original document and placed in your personnel file."

      2) Two Memorandums/Letters and incidents will have occurred in the period that is covered in the evaluation, but such period will not be over one year long. There must be two written documentation on an evaluation marked "Requires Improvement" or "Unsatisfactory".

3) There is only one personnel file, which is kept in the Division of Human Resources/Labor Relations Office.

4) Signing the evaluation form is acknowledgement that the employee has received a copy of the document. The signature does not constitute agreement with the consent.

5) One copy of the evaluation will be given to the employee; another will be placed in the employee's permanent personnel records.

6) If an employee received a negative evaluation, a work plan must be developed and jointly agreed upon by the supervisor and employee and implemented within 20 workdays to specifically identify the necessary improvements to include goals and objectives. If no plan is agreed upon, the employee may request Union representation to resolve the issue.

7) If an employee has received a negative evaluation, the employee shall be reevaluated at their request after six (6) months.

ARTICLE 15 – GRIEVANCE PROCEDURE

1. **Definitions:**

A. A "grievance is a formal, written allegation by a unit member or the Union that there has been a violation, misapplication, or misinterpretation of the provision of this Agreement. Actions to challenge or change the policies of the District as set forth in the rules and regulations or administrative regulations and procedures must be undertaken under separate legal processes. Other matters for which a specific method of review is provided by law, by the rules and regulations of the Board of Education, or by the administrative regulations and procedures of this school district are not within the scope of this procedure.

B. A "grievant" may be any one of the following:

1) Any classified, non-management employee of the District covered by the terms of this Agreement.

2) The Union, either on its own behalf or when representing any of the bargaining unit members as authorized in writing.

C. A "day" is any day in which the District Administration Center is open for business with the exception of those days during winter vacation and spring vacation.

D. The "immediate supervisor" is the lowest level administrative having immediate jurisdiction over the

grievant who has been designated to adjust grievances.

2. **Fundamentals:**

A. Nothing contained herein will be construed so as to limit the right of those considering lodging a grievance from discussing the matter informally with any appropriate management person, with or without Union intervention and/or representation, in an attempt to resolve the matter informally. It is mutually understood and agreed that informal efforts to resolve problems should normally occur but are not required.

B. Grievants shall have the right to the presence of a Union representative at all steps, at all conferences, and during any and all discussions and/or proceedings, formal or informal, concerned with proceeding, or adjusting the grievance.

C. Neither party shall attempt to isolate the grievant in order to influence an adjustment of the grievance.

D. Nothing contained herein will prevent the grievant from proceeding through this Grievance Procedure without Union intervention, provided that the District shall not agree to a resolution of the grievance until the Union has received a copy of the grievance and the proposed resolution and has been given the opportunity to file a response. Bargaining unit members may individually present grievances to the District for processing. If the grievant desires a representative to help resolve the grievance at any level, said representative shall be designated by the exclusive representative for that purpose.

E. It is mutually understood and agreed that the time limits specified at each level are maximums and do not preclude the parties from desirable efforts to expedite the process of seeking a solution.

F. It is mutually understood and agreed that the parties are encouraged to exert every effort to achieve a grievance adjustment affording a solution.

G. It is mutually understood and agreed that the management persons responsible for considering grievances are not obligated to render a written decision if in their judgment such decision would be detrimental to resolution of the grievance. In the even no decision is rendered, the grievant may submit such grievance to the subsequent level in conformance with the specified timelines.

3. **Informal Level:**

Before filing a formal, written grievance, the grievant should attempt to resolve it by an informal conference with the employee's immediate supervisor whenever possible.

4. **Formal Level:**

A. **Level I:** Within fifteen (15) days after the occurrence of the act or omission giving rise to the grievance, or within fifteen (15) days of the time the grievant could reasonably have known of the occurrence of the act or omission, the grievant or their representative must present the grievance in writing on the appropriate form to the employee's immediate supervisor.

This statement shall be a clear, concise statement of the grievance, the circumstances involved, any decision rendered at the informal conference and the specific remedy sought.

1) Within ten (10) working days after receiving the grievance, the supervisor and the grievant shall schedule a time to meet and discuss the grievance. The supervisor shall communicate their decision to the employee and the Union in writing within ten (10) days after the meeting. If the supervisor does not respond within the time limits, the grievant or the grievant's representative may appeal the next level.

2) Within the above time limits, a personal conference will be held at the request of either party.

B. **Level II:** In the event the grievant is not satisfied with the decision at Level I, the grievant or the grievant's representative may appeal the decision on the appropriate form to the appropriate Assistant Superintendent, Operational Services or designee, within ten (10) days.

1) This statement must include a copy of the original grievance, the decision rendered, a clear, concise statement of the reasons for the appeal.

2) Within ten (10) working days after receiving the grievance, the Chief, Operational Services or designee and the grievant shall schedule a time to meet and discuss the grievance. The Chief, Operational Services' designee decision shall be communicated to the employee and the Union in writing within ten (10) working days after the meeting. If the Chief, Operational Services' or designee, does not respond within the time limits, the grievant or the representative may appeal to the next level.

C. **Level III:** If the grievant or grievant's representative is not satisfied with the decision at Level II, the grievant or grievant's representative may within ten (10) days appeal the decision on the appropriate form to the Administrator, Labor Relations or designee.

1) This statement **must** include a copy of the original grievance and appeal, the decisions rendered, and a clear, concise statement of the reasons for the appeal.

2) Within ten (10) working days after receiving the grievance, the Administrator, Labor Relations, or designee and the grievant shall schedule a time to meet and discuss the grievance. The Administrator, Labor Relations, or designee shall be communicated the decision to the grievant and the Union within ten (10) working days of the meeting.

D. **Level IV:** If the Union is not satisfied with the decision at Level III, the Union may within ten (10) days submit a request in writing to the Office of Labor Relations for arbitration of the dispute.

1) The Union and the District shall attempt to agree upon an arbitrator. If no agreement can be reached, they shall request the State Conciliation Service to supply a panel of five (5) names of persons experienced in hearing grievances in public schools. Each party shall alternately strike a name until only one name remains. The remaining panel member shall be the arbitrator. The order of striking shall be determined by flipping a coin.

2) The fees and expenses of the arbitrator and the hearing shall be borne equally by the District and the Union. All other expenses shall be borne by the party incurring them.

3) The arbitrator shall, as soon as possible, hear evidence and render a decision on the issue or issues submitted to the arbitrator. If the parties cannot agree upon a submission agreement, the arbitrator shall determine the issues by referring to the written grievance and answers thereto at each step.

4) The arbitrator will have no power to add to, subtract from or modify the terms of this Agreement.

5) Issues arising out of the exercise by the Board and administration of its responsibilities under the District Rights Article of this Agreement, including the facts underlying its exercise of such discretion, shall not be subject to this procedure.

6) After a hearing and after both parties have had an opportunity to make written arguments, the arbitrator shall submit in writing to all parties' findings and award, which shall be final and binding.

5. Nothing shall preclude the parties from mutually agreeing to extend or shorten any timelines within this Grievance Procedure. Such mutual exceptions must be in writing.

6. In the event the Union grieves any of the following articles: Agreement,

Recognition, Employee Organization Rights, Grievance Procedure, Completion of Meet and Negotiation, Payroll Deductions, Concerted Activities and Savings Provision, the Grievance Procedure shall start at Level III, with fifteen (15) days allowed for the Administrator, Labor Relations, or designee to render a decision.

ARTICLE 16 – HOLIDAYS

1. **Scheduled Holidays:** The District agrees to provide all employees in the Operations Unit with the following paid holidays:

   Effective starting the 2022-2023 school year, add Juneteenth to the list of Scheduled Holidays.

   New Year's Day
   Martin Luther King Day
   Lincoln's Birthday
   Washington's Birthday
   Spring Vacation Day
   Juneteenth Day
   Independence Day
   Labor Day
   *** Admission Day**
   Veteran's Day
   Thanksgiving Day –
   (The Thursday proclaimed by the President and the following Friday)
   Christmas Eve
   Christmas Day

   ***NOTE:** School-day-only employees who work Admission Day will be granted one (1) additional day of pay, and that will be provided in their monthly salary computation. All others will have half of Admission Day added to the spring vacation and one-half day added to the Christmas Eve holiday, making them full-day holidays.

2. **Cesar Chavez:** A floating holiday in memory of Cesar Chavez will be provided to bargaining unit members to be taken with ten business days of advance notice prior to June 30 of each year and will not be unreasonably denied. The floating holiday will be discontinued if a scheduled holiday for Cesar Chavez is instituted. All employees that do not utilize the floating holiday by June 30th of each fiscal year will be compensated at the same rate for the floating holiday.

3. **Additional Holidays:** Every day declared by the President or Government of this state as a public fast, mourning, thanksgiving, or holiday, or any day declared a holiday by the Governing Board under Education Code Section 37220 or its successor shall be a paid holiday for all employees in the bargaining unit only if schools in the District are closed on the stipulated day.

4. **Holidays on Saturday or Sunday:** When a holiday falls on a Saturday, the preceding workday shall be deemed to be that holiday. When a holiday falls on Sunday, the following workday shall be deemed to be that holiday.

5. **Teacher Training Day:** Within the employee's duty year, any day granted as a teacher training day, teacher institute, or teacher-parent conference day, by whatever name for whatever purpose, is a regular workday for said classified employees.

6. **Holiday Eligibility:** Except as otherwise provided in this Article, an employee must be in paid status on the working day immediately preceding or succeeding the holiday to be paid for the holiday. Employees in the bargaining unit who are not normally assigned to duty during the school holidays, December 25 and January 1, shall be paid for those holidays provided that they were in a paid status during any portion of the working day of their normal assignment immediately preceding or succeeding the holiday period.

ARTICLE 17 – HOURS

1. The regular workweek of a full-time unit member shall be forty (40) hours, and the regular workday shall be eight (8) hours. Employees shall receive as much time as possible but at least a two-week notice of any change in starting and/or quitting times or workdays, unless unexpected circumstances require such change, or it is mutually agreed to between the District and the employee/Union. The scheduling of the hours and the workdays shall be at the sole discretion of the District management. Prior to the mandatory changing of hours/days the District may offer the new scheduled changes to volunteers first. In the event the need is not filled by volunteers, the District may implement the necessary changes by assigning the least senior employee in the department/site to cover the change in scheduling.

2. Notwithstanding the first and seventh paragraphs of this article, the workweek for any unit member having an average workday of four (4) hours of more during the workweek shall consist of no more than five (5) consecutive working days. Such an employee shall be compensated for any work required to be performed on the sixth (6th) and seventh (7th) day following the commencement of the workweek at a rate equal to one-and-one half (1½) times the regular rate of pay of the employee designated by the District and authorized to perform the work.

3. All unit members who have a duty day of six (6) hours or more shall be entitled to a duty-free lunch period of thirty (30) minutes per day. If an employee is called back during lunch, employee and Site Administrator or designee shall jointly decide how to attain the time lost (i.e. Regular Pay or Overtime Pay, or Comp Time).

4. The scheduling of workdays shall be as established by the District.

5. **Holiday Eligibility:** All unit members shall be entitled to the paid holidays as listed in Article 16, Holidays, provided the unit members are in paid status during the working day immediately preceding or the working day succeeding the holiday.

   A. Regular unit members, who are not normally assigned to duty during the holidays of December 25 and January 1, shall be paid for those (2) holidays provided that they were in paid status during the workday of their normal assignment immediately

preceding or succeeding the holiday period.

B. When a holiday herein listed falls on a Sunday, the following Monday shall be deemed to be the holiday in lieu of the day observed. When a holiday herein listed falls on a Saturday, the preceding Friday shall be deemed to be the holiday in lieu of the day observed. When a unit member is required to work on any said holidays, they shall be paid compensation, or given compensatory time off for such work in addition to regular pay received for the holiday, at the rate of time-and-one-half (1½) their regular pay.

6. **Rest Period:** All full-time bargaining unit member will be granted a paid rest period of fifteen (15) minutes after the second (2nd) and sixth (6th) hours of work as scheduled by the District. In addition to rest periods, all full-time bargaining unit members will be granted an unpaid duty-free lunch period of thirty (30) minutes by the 5th hour of work as scheduled by the District.

7. **Overtime:**

A. The District will provide compensation or compensatory time off for overtime. The rate of pay or the number of compensatory hours off will be equal to one-and-one-half (1½) times the regular rate of pay for the number of hours worked for the unit member designated by the District and authorized to perform overtime. When the method of compensatory time off is used as an alternative to overtime compensation, it will be reflected on the employee's payroll check or another method such as Lawson that allows review of usage, accumulation, and distribution of the hours. The current site form used to request vacation hours will be amended to reflect the option of compensatory time for tracking purposes. Upon termination or resignation from the District, any accrued compensatory time will be paid to the employee at the appropriate rate it was accumulated in the same manner as vacation hours.

B. Overtime is any time required to be worked in excess of eight (8) hours in any one workday or any time in excess of forty (40) hours in any calendar week. This provision does not apply to unit member whose regular workday is less than eight (8) hours, or whose workweek is less than forty (40) hours. For the purpose of computing the number of hours worked, time during which the unit member is excused from work because of holidays, sick leave, vacation, compensated time off or other paid leave of absence, shall be considered as time worked by the unit member. The designation, authorization and allocation of any overtime shall rest solely with the District Management.

The District and the Union recognizes that mandatory overtime is not desirable and represents a burden on the Employee. Acceptance of overtime and shifts beyond the Employee's schedule shall be voluntary and in accordance with state law or regulations, except where an internal or external emergency declared by state,

local or federal government or declared by the administrator on duty. An external or internal emergency, for the purposes of this section, is defined as an unexpected situation of sudden occurrence of a serious and urgent nature that demands immediate attention, such as an unpredictable or unavoidable occurrence at unscheduled or unpredictable intervals relating to natural disasters, situations of mass casualties or an internal emergency endangering students or employees such as fire, structural collapse, bomb threats, hazardous material spills or any other unanticipated event that would result in the safety of students or employees injured.

The allocation of planned overtime shall be distributed by seniority at each site/department on a rotating basis. Permanent and Probationary District employees will be offered overtime work before substitutes or extra help with equity among permanent and probationary District employees before substitutes or extra help. Each site/department shall post the seniority list which will also list who worked the overtime and who rejected the extra work. This list shall include the date(s) and hour worked and will also show who is next on the overtime list. The site/department will maintain an availability list and will attempt to cover any additional hours from such list, subject to competency, in accordance with the steps below. Regular Full- time Employees will be placed on the availability list to be selected in seniority order using their date of hire within the site/department. Part-time Employees will be placed on the availability list after all Regular Full-time.

C. Availability List: The worksite/classification specific volunteer availability list will be posted and maintained by employees in the school/worksite or the managing office, whichever is appropriate. Employees will be responsible to maintain the accuracy of their availability and desire to be considered for additional hours.

D. Straight Time: Additional hours shall first be offered on a rotational basis beginning with the most senior employee from the volunteer availability list who has the necessary competency and whose acceptance of such additional hours will not result in overtime. Straight time hours will be distributed starting with the senior-most volunteer and continue down the seniority list, so that no employee works more than one additional shift without all employees on the list offered the opportunity to work an additional shift. If the senior-most competent volunteer is not available, the Employer will proceed down the list in seniority order until the additional straight time hours are covered.

E. Overtime: If the Employer is unable to cover the additional hours without incurring overtime, then such additional overtime hours will be offered on a rotational basis beginning with the most senior employee from the availability list who has the necessary competency. If the senior-most competent volunteer is not

available, the Employer will proceed down the seniority list, so that no employee works more than one additional overtime shift without all employees on the list offered the opportunity to work an additional overtime shift.

**Transportation will follow the process defined below.

Transportation will distribute overtime with the following language:

F. Scheduled/Predictable Overtime: For overtime/additional hours that arise 24 hours or later from the time of its occurrence, the additional overtime hours as defined in this section, will be posted in bus drivers breakroom the day before. The Transportation Department will distribute the overtime hours on a rotational basis beginning with the most senior employee from the availability list who has the necessary competency to perform the duties. If the senior-most competent volunteer is not available, the Employer will proceed down the seniority list, so that no employee works more than one additional overtime shift without all employees on the list offered the opportunity to work an additional overtime shift.

- Once a driver has accepted and been scheduled a "predictable" overtime shift for a specific date, they will be placed at the bottom of the "emergent" (daily) availability list on the same date.
- In the event a driver that has accepted and been scheduled a "predictable" overtime shift for a specific date and cancelled their assigned shift on the day it is assigned, they will not be eligible to sign up for the "emergent" (daily) availability list on that date.
- For trips scheduled on Weekends (Saturday & Sunday), the department will post the available additional overtime hours on the Thursday preceding the scheduled need.
- The daily distribution and turndown assignments of overtime records will be maintained by the Transportation Department ("Department"). The Department will document the date an employee has accepted an overtime shift and if refused, the department will maintain records of incoming trips that qualify for the unscheduled/emergent and scheduled/predictable distribution list, to include documenting the date and time the trip was received from the originating site and will update the list on a daily basis, in addition the department will document a date of acceptance or refusal.
- In addition, the district will require employees to sign a form that they received or turned down the offer of overtime and maintain these records for six months.
- Documentation will be sent to the Union as requested.

Unscheduled/Emergent Overtime/Additional Hours: For unpredictable occurrences such as sick call, bus malfunctions, or

other unanticipated occurrences where there is an emergent need to staff overtime/additional hours within twenty-four (24) hours of its occurrence these hours will be distributed from the daily availability list as follows:

- On a rotational basis beginning with the most senior employee from the daily availability list who has the necessary competency to perform the duties, drivers that have accepted a Scheduled/Predictable Overtime assignment on the same day will be placed at the bottom of the list,
- If the senior-most competent volunteer is not available, the Employer will proceed down the seniority list of volunteers, so that no employee (who does not have a conflicting assignment/drive time) works more than one additional overtime shift without all employees on the daily availability list offered the opportunity to work an additional overtime shift.
- In the event that the District still requires additional coverage to fulfill the remaining available overtime needs, they will solicit volunteers from the "Scheduled/Predictable Overtime" list by Seniority allowing a driver to have a second trip, until the needs of the department have been met.

G. Team Driver Assignment:
Each High School will have one (1) Team Driver assigned to it. Team Driver's will be selected by asking each Driver (by seniority ranking), until one (1) driver accepts the offer.

Team Driver assignments are strictly sports and will stay with their individual team assignments. Exceptions could be: Time factors (including on duty hours) and geographic locations.

As available, Team Drivers will be provided with an advance list of all available sports for their assigned high school and choose which trips they will select to keep. The trips that are turned down will be added to the scheduled/predictable list for distribution.

Team Drivers who are assigned to team sports shall remain in an overtime pool amongst themselves.

8. **Adjustment of Assigned Time:** Any employee in the bargaining unit who is required to work an average of thirty (30) minutes or more per day in excess of the employee's regular part time assignment for a period of twenty (20) consecutive working days or more shall have their assignment adjusted upward to reflect the longer hours, effective with the next pay period.

A. Alternative Work Week: The District will not implement either ten (10) or twelve (12) hour shifts in any unit without written notification to the Union.

9. **Overtime Pay/Compensatory Time Off**

A. Bus drivers may accumulate up to a maximum of one hundred sixty (160) hours of overtime pay/compensatory time off as computed per this article for use as time off subject to approval by management. Once the maximum allowed hours of Compensatory Time Off have been accumulated, the District will pay-overtime at a rate equal to one-and-one half (1½) times the regular rate of pay of the employee designated by the District and authorized to perform the work. Time off time may be taken when school is not in session subject to the approval of management for twelve (12) month employees. In the event of twelve (12) month employee has been denied vacation time to deplete their Overtime Pay/Compensatory Time Off, all Overtime Pay/Compensatory Time will be paid out to the employee on the first full payroll period in August of each year. For 10-month employees, all Overtime Pay/Compensatory time will be paid out to the employees at the end of their 10-month assignment under the same process as their vacation accrual distribution.

B. Custodians, and gardeners may accumulate up to a maximum of eighty (80) hours over time pay/compensation time off as computed per this article for use as time off during school summer vacation subject to approval by management. Once the maximum allowed hours of Compensatory Time Off have been accumulated, the District will pay overtime at a rate equal to one-and-one half (1½) times the regular rate of pay of the employee designated by the District and authorized to perform the work. This time off will be allowed if it is considered by management to be operationally feasible. The feasibility as determined by management is not grievable under the Grievance Procedure Article. Compensatory time may be taken when school is not in session subject to the approval of management for twelve (12) month employees. In the event a twelve (12) month employee has been denied compensatory time off to deplete their Overtime Pay/Compensatory Time Off, all Overtime Pay/Compensatory Time will be paid out to the employee on the first full payroll period in August of each year.

C. Warehouse persons may accumulate up to a maximum of eighty (80) hours of overtime pay/compensatory time off as computed per this article for use throughout the school year as time off subject to approval by management. This time off will be allowed if it is considered by management to be operationally feasible. The feasibility as determined by management is not grievable under the Grievance Procedure Article. Time off may be taken when school is not in session subject to the approval of management for twelve (12) month employees. In the event a twelve (12) month employee has been denied time off to deplete their Overtime Pay/Compensatory Time Off, all Overtime Pay/Compensatory Time will be paid out to the employee on the first full payroll period in August of each year.

D. Overtime, Reimbursements and Payroll Errors: The District will make every reasonable effort to pay overtime, reimbursements and verified payroll errors by the next pay period. Any delay in excess of

two pay periods is subject to the grievance article.

10. **Early Shifts:** Any custodial shift that starts between 12:30 p.m. and 4:00 p.m. will be filled by a list of volunteers strictly by seniority.

11. **Minimum Call-in and Call-back Time:** Any employee called in to work on a day when the employee is not scheduled to work, and any employee called back to work after they have completed their regular assignment/contract time, shall be compensated at least two (2) hours of work at the overtime rate.

    A. Call Up: Any employee contacted by telephone or text about work, with the exception for contracts pursuant to scheduled/predictable and/or on emergent assignment(s), from a dispatcher or supervisor and said employee responds to the call or text and is not on duty for FUSD, shall be compensated at a rate of one-half (1/2) hour per call, or actual time if the call is longer than one-half (1/2) hour, based on the employee's regular hourly rate. If the call results in the employee working more than eight (8) hours in the day or forty (40) hours in the week, the employees shall be compensated at the overtime rate. The employee will submit a form to supervisor for compensation.

12. Except for student safety, within the classification, the District will assign all work assignments, Driver Routes, and new equipment/vehicles distribution by bargaining unit seniority as defined in this Agreement per Article 3, Seniority. Student safety issues will be reviewed by the Routing Committee.

    Management will inform Employees in Grounds and Warehouse when work assignments become available to allow interested employees to sign up for selection. Work Assignments on an open position(s), will be made by Seniority to the most senior employee with the qualifications required for the position. The parties recognize that from time-to-time issues may arise not covered by this agreement and agree that if seniority can resolve the issue it may be applied as a resolution.

13. Any temporary openings in positions which are more than four (4) hours will be offered by seniority to permanent SEIU 521 members who are within the same classification but who are working less than four (4) hours. This shall be site and/or department specific and will be done without a change to that employee's current benefit status. If there are no employees meeting those qualifications at the site/department or wanting the increased hours of work, the District will offer the hours to other sites/departments with permanent SEIU 521 members who are within the same classification but are working less than four (4) hours. If there are no employees meeting those qualifications at other sites/departments within the same classifications or wanting the increased hours of work, the District will offer the hours to other sites/departments with lower grade or classification permanent SEIU 521 members but are working less than four (4) hours. If there are no employees meeting those qualifications or

wanting the increased hours of work, the District may elect to fill the position with a substitute worker until the position is advertised and the interview process is completed. When a substitute employee is used to fill said position, the District shall notify SEIU prior to that employee beginning work.

14. **Transportation Assignments, Route Bidding & Hours**

A. DEFINITIONS. For purposes of this section (14.) the following definitions apply:

1. "Assignments:" means any scheduled work issued by the Director of Transportation or designee to qualified bus drivers within their job description and contracted time.

2. "Trips:" means additional driving assignments outside of bus drivers' contracted Time (i.e. overtime and additional hours).

B. TRANSPORTATION ROUTE BIDDING

Notification of Route Assignment: The Transportation Department shall notify each employee and the Union of the date for the route bidding, thirty (30) days prior to the start of the school year.

1. **Process**

a. Routes shall be posted in the Transportation Break Room at least twelve (12) business days prior to the start of the new school year for bus driver review. The Routes shall reflect an eight (8) hour scheduled day with any stand-by time included in the Routes being bid on. Bus Drivers are expected to be available and must accept additional assignments that fall within their 8 hours of contracted time on a daily basis. Assignments will not force employees into overtime.

b. Drivers shall select their routes seven (7) business days prior to the start of the new school year. Drivers will be paid two (2) hours of their regular rate of pay. Any bid rejected by management will be explained to the individual driver and at that point the driver shall receive five (5) additional minutes for route selection.

c. The Union may be present during the route bidding process.

d. The bidding process will be at five (5) minute intervals beginning with the most senior person in that FTE classification.

e. Absentee Bid – Any employee who is unable to submit their bid in person may give a proxy letter allowing another person to select a route for the employee. This process is not grievable.

f. Reassignment – Fresno Unified reserves the right to add, delete and/or remove individual stops from a route to accommodate student safety and/or as a result of disciplinary action.

h. After consulting with the Routing Committee, routes may be

adjusted due to site requests, lack of ridership, and/or should the estimate route times not reflect the actual time the route takes.

1. The Routing Committee shall consist of five members selected by SEIU who meet with management's designated representatives. Routing Committee members are paid their regular hourly rate for time served on the Routing Committee.

i. Drivers that have been removed from a route for reasons of progressive discipline will be disallowed from bidding on said route for the current and following year.

j. Unassigned Routes and Any remaining unassigned routes will be assigned within the employees FTE classification. These assignments shall not be grievable.

k. Route Openings – Following this process, if a route becomes open for any reason, it shall be posted and offered to the next most senior individual within the FTE classification. Routes that become vacant through this process will be offered up to two times by seniority and then assigned by Management.

15. **BUS PARK-OUTS**

Section 1 – "PARK-OUT" DEFINED

"Park-Out" shall define a situation in which an employee request to keep the bus assigned to the employee during their daily down time. The Bus Driver will return the bus to the yard at the end of their shift.

Section 2 – DESIGNATION OF "PARK-OUT"

The District shall unilaterally designate a "Park-Out" as long as the bus remains within the District boundaries. This seems the District will decide this question in each instance, exercising its honest business judgment as to the economics, vehicle security and other relevant factors, but it may also consider the wishes of an employee. If an employee loses the "Park-Out" privilege, they can request to meet with the Transportation Director to Appeal the decision.

ARTICLE 18 – LEAVE POSITIONS & COMPELLING PERSONAL IMPORTANCE

The benefits which are expressly provided by this article are the sole benefits which are part of this collective bargaining agreement, and it is agreed that other statutory or regulatory leave benefits are not incorporated, either directly or implicitly in this Agreement, nor are such other benefits subject to the Grievance Procedure.

1. **Adoptive Leave:**

A bargaining unit member, upon receipt of notification of adoption shall be allowed to utilize accrued sick leave for adoption leave for a period of adjustment within the family unit. The unit member shall notify the

immediate supervisor of intent to implement this benefit. The notice shall include the beginning and ending dates for the leave. Leave pursuant to this section shall not exceed 20 working days. This provision is limited to only one bargaining unit member of a family for each adoption.

2. **Bereavement Leave:**

   A. Every bargaining unit member is entitled to leave of absence, not to exceed five (5) days on account of the death of any member of the employee's immediate family.

   B. No deduction shall be made from the salary of such bargaining unit member nor shall such leave be deducted from leave granted by other sections of Education Code or provided by the Governing Board of the District.

   C. Members of the immediate family, as used in this section, means the mother, mother-in-law, father, father-in-law, husband, wife, son, son-in-law, daughter, daughter-in-law, brother, sister, brother-in-law, sister-in-law, grandmother, grandfather, grandchild, stepmother, stepfather, stepchild, of the employee or the spouse or any relative living in the immediate household of the employee.

   D. In cases of death of members of the family not included as "members of the immediate family", see Personal Necessity Leave.

3. **Industrial Accident or Illness Leave:**

Pursuant to the provisions of Education Code Section 45192, employees who are a part of the Classified Service shall be provided leave of absence for industrial accident or illness under the following rules and regulations:

   A. The accident or illness must have arisen out of or in the course of the employment of the employee and must be accepted as a compensable workers compensation claim by Risk Management Office.

   B. Maximum allowable leave shall be for sixty (60) working days in any one fiscal year for the same accident.

   C. Allowable leave shall not be accumulative from year to year.

   D. The leave under these rules and regulations shall commence on the first day of absence.

   E. Payment for wages lost on any day shall not, when added to an award granted the employee under the workers compensation laws of this State, exceed the average daily wage.

   F. Industrial accident or illness leave will be reduced by one day for each day of authorization absence regardless of a compensation award made under the workers compensation laws.

G. When an industrial accident or illness leave overlaps into the next fiscal year, the employee shall be entitled to only the amount of unused leave due to the same illness or injury.

H. When entitled to industrial accident or illness leave has been exhausted, entitlement of other sick leave will then be used; but, if an employee is receiving workers compensation, the employee shall be entitled to use only so much of their accumulated or available sick leave, accumulated compensating time, vacation or other available leave which, when added to the workers compensation award, provides for a full day's wage or salary.

I. When all available leaves of absence, paid or unpaid, have been exhausted, and if the employee is not medically able to assume the duties of their position, the employee shall be placed on a reemployment list for a period of thirty-nine (39) months. When available during the thirty-nine (39) month period, the employee shall be employed in a vacant position in the class of the employees' previous assignment over all other available candidates except for a reemployment list established because of lack of work or lack of funds, in which case the employee shall be listed in accordance with appropriate seniority regulations.

J. The benefits provided by these rules and regulations shall be applicable only for those employees who have completed one or more continuous years of service with that District.

K. An employee who has been placed on a reemployment list, as provided herein, who has been medically released for return to duty and who fails to accept an appropriate assignment, shall be dismissed.

L. Any employee receiving benefits as a result of these rules and regulations shall, during periods of injury or illness, remain within the State of California unless the governing board authorizes travel outside the State.

M. The expressed authorization of requirements of these rules and regulations shall not deprive the governing board of the power to grant additional leave pursuant to the provisions of Education Code Section 45190, if circumstances should warrant.

N. Employees on Industrial Leave shall accrue applicable vacation, sick leave and health and welfare benefits.

4. **Legal Commitments and Transactions (Jury Duty):**

A. In the event that classified employees should be summoned to appear for jury duty or as a witness in court other than as a litigant, or summoned to respond to an official order from another governmental jurisdiction for reasons not brought about through the connivance or misconduct of the employee, the District shall grant

leaves of absence to employees under the above conditions and shall pay the difference between the employee's regular earnings and any amount the employee receives for jury or witness fees.

B. In order to implement proper payment, the principal or department head shall notify the Payroll Department immediately upon return of the employee of the amount received daily for jury or witness fees. This information is to be transmitted with the absence blank.

C. Employees who report to jury duty, shall be relieved from work for the day/night shift.

5. **Military Leave:**

A. An employee shall be entitled to any military leave provided by law and shall retain all rights and privileges granted by law arising out of the exercise of military leave.

6. **Parental Leave of Absence:**

A. A parental leave of absence without pay shall be granted to a classified employee for the purpose of child rearing as follows:

1) A classified employee who is pregnant shall be entitled upon request to maternity leave for a maximum of one (1) year. Said employee shall notify the Superintendent in writing of her desire to take such leave and, except in case of emergency, shall give such notice at least thirty (30) days prior to the date on which the employee's leave is to begin. The employee shall include with such notice either a physician's statement certifying the pregnancy or a copy of the birth certificate of the employee's child, whichever is applicable. An employee who is pregnant may continue in active employment throughout the pregnancy as long as the employee is able to properly perform the required functions.

2) Any classified employee shall be entitled upon request to a one-year parental leave of absence to begin immediately after the birth of their child, or after receiving de facto and/or de jure custody of any infant child (i.e., three years of age or less) or prior to receiving such custody if necessary, in order to fulfill the requirements for adoption.

3) Employees who are parents and/or guardians, or who have received de facto and/or de jure custody of physically and/or mentally disabled children shall, upon request, be entitled to a leave of absence for a maximum of one year.

4) If a child five (5) years of age or less becomes physically and/or mentally disabled, the provisions of "2)" and "3)" above shall be applied for employees eligible under those provisions to care for said child.

5) Any classified employee with a child five (5) years of age to

eighteen (18) years of age that becomes physically and/or mentally disabled, shall be entitled upon request to three (3) months of parental leave of absence.

B. Notification of Return to Active Employment:

1) If any classified employee who has been on parental leave less than one year notifies the Superintendent of their desire to terminate their leave and to return to active employment within sixty (60) days after the termination of pregnancy for any reason, the acquisition of de facto custody of an infant child, the birth of their child, or the commencement of the leave, whichever is later, said employee shall within seven (7) days after receipt of the notice be assigned to the same position which the employee held at the time the leave commenced, or if that position is no longer in existence, to a substantially equivalent position. A substitute employee will be hired during the classified employee's absence to assure job availability for the classified employee. Upon the employee's return, said employee shall be entitled to all benefits and/or considerations to which employees are normally entitled upon return from a parental leave of absence without pay.

2) While on parental leave, a classified employee shall have the option to remain an active participant in the fringe benefit programs by contributing the full premium amount necessary for those actively employed. It is understood that such participation in the Public Employees Retirement System is subject to that agency's eligibility requirements.

3) All assignment rights for persons returning from parental leave shall be subject to the then existent District provisions for assignment and transfer.

7. **Peace Corps Leave:**

A. Definition: A Peace Corps leave of absence is one granted to permit an employee to accept an appointment to serve in the Peace Corps. Formal request for a Peace Corps Leave shall be made after acceptance by the Peace Corps and determination of probable dates of beginning and end of leave.

B. Eligibility Requirements: A regular classified employee may be granted a Peace Corps Leave at any time.

C. Length of Leave: Leaves for service in the Peace Corps shall be granted for a period of two (2) years only.

D. **Effect on Benefits:**

1) **Step Advance:** When acceptable evidence of satisfactory Peace Corps Service is presented, credit is allowed for a maximum of two (2) years on the same basis as though such

experience were an assignment to active service with the Fresno Unified School District.

2) **Retirement:** Service on a Peace Corps Leave is not creditable for retirement purposes, and no retirement contributions are required.

3) **Other:** No other benefits (vacation, accumulated illness, etc.) shall accrue during the period served on a Peace Corps Leave. Earned vacation maybe taken either prior to or after return from the Peace Corps Leave.

E. **Request Procedure:**
After acceptance by the Peace Corps, request for leave should be filed with the Division of Human Resources/Labor Relations.

8. **Personal Necessity Leave and Personal Business Day:**
To comply with Education Code Section 45207, a classified employee of the District may use their accumulated sick leave acquired under the provisions of the article on "Sick Leave" in this Agreement in cases of personal emergency or necessity. Use of sick leave under this article of "leave of personal use" is limited to ten (10) days in any school year.

A. Personal Necessity Leave shall be charged to sick leave. Reasons which shall be considered as personal necessity under these rules and regulations are:

1) Death of a member of the immediate family – the "immediate family" as used in this section means the mother, mother-in-law, father, father-in-law, husband, wife, son, son-in-law, daughter, daughter-in- law, brother, sister, grandmother, grandfather, grandchild, stepmother, stepfather, stepchild, of the employee or the spouse or any relative living in the immediate household of the employee. This applies after "Bereavement Leave" has been used.

2) Emergency or necessity leave may be granted to cover attendance at the funeral of a close relative but not included as a member of "immediate family" as defined in "1)" above. (It would include uncles, aunts, nieces, nephews, cousins, brother-in-law and sister-in-law.) Emergency Leave may also be granted for the funeral of a non- relative living in the immediate household.

3) Accident involving the employee's personal property or the person or the property of a member of the employee's immediate family as defined in "1)" above, and of such emergency nature that the immediate presence of the employee is required during the employees' workday.

4) Appearance in court as a litigant or as a witness under an

official order.

5) An illness or an unusual circumstance involving a member of the employee's immediate family as defined in "1)" above, serious in nature, which under the circumstances the employee cannot reasonably be expected to disregard, and which requires the attention of the employee during the employees' assigned hours of service.

6) The birth of a child making it necessary for an employee who is the father of the child to be absent from his position during the assigned hours of service. Prior request for personal necessity leave, when reasonable, shall be submitted in writing and transmitted by the supervisor to the District Office. Such written request should be made within five (5) days upon return to duty if the employee is unable to file prior to departure from duty.

B. **Personal Business Day (PBD)**

1) Personal Business Day Leave shall be charged to sick leave. A maximum of two (2) days of accumulated leave may be used in any school year for reasons of personal Business Day. These days are to be part of the total of ten (10) days pursuant to this article.

2) Prior request for personal business day shall be submitted in writing and transmitted by the supervisor without comment to the District Office, or the request may be given directly to the Assistant to the Superintendent. Denials of request for personal business day leave may be appealed to the Superintendent or their designee, whose decision shall be final.

Such written request should be made within five (5) days upon return to duty if the employee is unable to file prior to departure from duty.

C. Personal Necessity Leave or Personal Business Day Leave will be charged to the employee's accumulated sick leave. The request should set forth the specific facts constituting the emergency or necessity and the need for the employees' presence away from the employee's place of employment.

9. **Personal or Family Emergency Leave:**

A. Upon the recommendation of the Superintendent, the Board of Education may grant a leave of absence to a permanent classified employee when compelled to be absent from the employee's duties due to a personal or family emergency that is considered by the Superintendent to be of such a nature to render the employee unable to perform duties. Reasons for such a leave could include, but are not limited to, severe illness of a member of the family or

close relative, need for the presence of the employee out of the area for legal purposes, head of household responsibilities and quarantine. Such leave may be granted for a period not to exceed one (1) year and shall be without compensation.

B. Employees should request such leave in writing to the Division of Human Resources/Labor Relations allowing sufficient time for action whenever possible.

C. While on authorized leave, the position held by the classified employee will be filled by giving preference to the most senior qualified employee from the previous lower classification within that school/worksite. Management shall consider documented employee performance issues and/or licensing issues when determining whether an employee is qualified to fil the temporary vacancy.

D. Should the employee on leave not return to their position on the date agreed upon in the written grant of leave of absence, the position shall be considered open and the employee shall be terminated for cause (unexcused absence and/or abandonment of position) unless a resignation is received from the employee voluntarily terminating their employment.

10. **Pregnancy Disability Leave:**
A pregnant classified employee who has not received leave as provided under the "Parental Leave" article of this Agreement is entitled to utilize accrued sick leave days and/or sub-deduct days for pregnancy disability subject to the following conditions:

A. Sick leave shall apply only to those days of absence during which the classified employee is actually unable to perform their assigned duties because of disability arising from pregnancy, childbirth, miscarriage, and/or recovery therefrom.

B. The District may require the classified employee to file a physician's verification which clearly states the employee was incapable of meeting their normal work assignment.

C. Within seven (7) calendar days after the termination of the leave, the classified employee shall submit a physician's written health evaluation including the reasons the employee was disabled during the period of absence. The District may require additional physician statements or reevaluation of the classified employee by their physician. (Any additional statements required shall be at District expense.)

11. **Sick Leave:**
A. Leave of absence for illness or injury: An employee employed five (5) days a week by the school District shall be granted twelve (12) days leave of absence for illness or injury, exclusive of all days the

employee is not required to render service to the District, with full pay for a fiscal year of service.

B. An employee employed five (5) days a week, who is employed for less than a full fiscal year is entitled to that proportion of twelve (12) days leave of absence for illness or injury as the number of months the employee is employed bears to twelve (12).

C. An employee employed less than five (5) days per week shall be entitled, for a fiscal year of service, to that proportion of twelve (12) days leave of absence of illness or injury as the number of days the employee is employed per week bears to five (5). When such persons are employed for less than a full fiscal year of service, this and the preceding paragraph shall determine that proportion of leave of absence for illness or injury to which they are entitled.

D. Pay for any day of such absence shall be the same as the pay which would have been received had the employee served during that day of illness.

E. At the beginning of each fiscal year, the full amount of sick leave granted under this section shall be credited to each employee. Credit for sick leave need not be accrued prior to taking such leave, and such leave may be taken at any time during the year. However, a new employee of the District shall not be eligible to take more than six (6) days until the first day of the calendar month after completion of six (6) months of active service with the District.

F. Illness as a result of pregnancy shall be treated as an illness for the purpose of sick leave.

G. If an employee does not take the full amount of leave allowed in any year under this section, the amount not taken shall be accumulated from year to year.

H. As required, the District shall convert unused sick leave to retirement credit in accordance with Government Code Section 20862.5 or its successor if the employee is filing a request for retirement.

I. Any classified employee who is absent due to illness or injury more than five (5) consecutive days is required to submit a written statement from a licensed physician, on the prescribed District form to Division of Human Resources, verifying that absence was due to illness or injury and the employee is physically able to return to work.

J. Whenever an employee's quarterly sick leave usage rate exceeds twice the District's average usage rate for the previous fiscal year, at the request of the immediate supervisor and upon the approval of the Associate Superintendent, Division of Human

Resources/Labor Relations, the District may require an employee to furnish proof of illness, except when such illness long term (in excess of five days) or as provided for elsewhere in this article, i.e. Personal Necessity Leave, Bereavement Leave, Industrial Accident or Illness Leave, Jury Duty and Parental Leave of Absence.

The District's quarterly average usage rate shall be determined by dividing the previous year's average by four (4).

An employee on an absence verification status may request to have this requirement rescinded after completing three months with two or less absences.

K. If an employee exhausts all of their earned sick leave provided in this section, the employee shall be required to utilize and exhaust all accumulated compensatory time, vacation, or other available paid leave prior to utilizing any long-term accident or illness leave whether the leave is short-term or long-term, as provided by law. (Education Code Sections 45192 & 45196).

L. When a PC calls in sick or Personal Necessity (PHN) the employee needs to call the Operations sub desk and school site.

12. **Travel Leave:**

A. Upon the recommendation of the Superintendent, the Board of Education may grant a classified employee (with at least five years of credited service) a leave for purposes of travel for personal enlightenment, or to accompany a spouse, for a period not to exceed one (1) year. Such leave shall be without compensation.

B. Employees should request such leave in writing to the Division of Human Resources/Labor Relations allowing sufficient time for consideration and action. While on (authorized) leave, the position held by the classified employee will be filled by a substitute or temporary employee. Should the employee on leave not return to their position on the date agreed upon in the written grant of leave of absence, the position shall be considered open and the employee shall be terminated for cause (unexcused absence and/or abandonment of position) unless a resignation is received from the employee voluntarily terminating their employment.

13. **Special Leave – Public Office:**

Unpaid leave of absence shall be granted to a bargaining unit member who is an elected full-time member of any State, Federal or local government office. This leave permits return to an open position which the unit member has previously worked within the District including the specific position from which the leave was taken. This leave expires six (6) months after the elected official leaves office, and if the employee has not returned to work in the District, the employee shall be deemed to have resigned from the District.

14. **Study/Retraining Leave:** A leave of absence for study/re-training may be granted at the option of the Board to any member of the bargaining unit.

A. **Six (6) Month Periods:** Such leave of absence may be taken in separate six (6) month periods or in any other appropriate periods rather than for a continuous one (1) year period provided the separate periods of leave of absence shall be commenced and completed within a three (3) year period. Any period of service by the individual intervening between the authorized separate periods shall comprise a part of the service required for a subsequent leave of absence for study or retraining purpose.

B. **Restrictions:**

1) Study leave cannot be granted to an individual who has not served at least three (3) consecutive years preceding granting of the leave.

2) Retraining leave cannot be granted to an individual who has not served at least three (3) consecutive years preceding the granting of the leave.

3) No more than one study leave of absence shall be granted in each three (3) year period.

4) No more than one retraining leave of absence shall be granted in each three (3) year period.

15. **Unauthorized Leave:**

A. Unauthorized leave is defined as absence from regularly assigned duties that are not in conformance with any leave provisions contained within this Agreement or without prior official approval of the District. Such unauthorized leave may include, but is not limited to, collective refusals to provide service, unauthorized use of sick leave, unauthorized use of other leave benefits and nonattendance at required meetings.

B. Absence that is determined to constitute unauthorized leave may result in the initiation of such disciplinary action as may be deemed appropriate.

C. The Superintendent or the supervisor of the employee may require a physician's or other verification as to an employee's claimed reason for absence in any situation in which it is believed that no valid grounds exist for the employee's claim for absence. Such verification shall be made within five (5) days of the absence.

16. **Catastrophic Leave:**

In order to be considered catastrophically ill or injured within the context of this program, a permanent employee must meet all of the

following conditions:

A. At the beginning of each pay period, a catastrophically ill/injured permanent employee must use all sick and vacation leave credits accrued during the previous pay period before hours will be transferred.

B. For the catastrophic leave section only, "eligible leave credits" means vacation leave and sick leave.

C. "Catastrophic illness" or "injury" means an illness or injury that is expected to incapacitate the employee for an extended period of time, or that incapacitates a member of the employee's family which incapacity requires the employee to take time off from work for an extended time that creates a financial hardship for the employee because the employee has exhausted all of their leave and other paid time off.

D. Such illness or injury is expected to incapacitate the permanent employee and prevent the permanent employee from returning to work for at least calendar 30 days.

E. Eligible leave credits may be donated to an employee for a catastrophic illness or injury if all the following requirements are met:

1) The employee must be off work (not actually rendering service to the District) for purposes of caring for a seriously ill parent, child, spouse or domestic partner due to a personal serious health condition. According to *Government Code Section 12945.2, subdivision (c) (1),* "child" means a biological, adopted, or foster child, a stepchild, a legal ward, or a child of a person standing in loco parentis to the employee when the employee was a child. "Domestic partner" is defined by the State of California under *Family Code Section 297.* These definitions, as set forth above, shall apply to determine whether the employee qualifies to use donated leave.

2) Employee must provide certification from a health care provider regarding (1) the date on which the catastrophic illness or injury commenced and (2) the probable duration of the condition whether for the employee of family member, as described above. In cases where the leave is for the employee, also will include a statement that the employee is unable to perform the functions of the employees' position.

3) If an extension of time is required it shall be approved, after

receipt of appropriate medical documentation which states that the member's participation continues to be warranted.

4) The Superintendent or designee may require an employee to visit a physician selected by the District and at the District's expense in order to receive a report on the medical condition of the employee.

The report shall include a statement as to the employee's need for further leave of absence and a prognosis for when the employee will be able to return to work. If the report concludes that the employee's condition does not warrant continued absence, the Superintendent or designee, after giving notice to the employee, may deny further leave. (AR 4261.1)

Procedure for Application for Catastrophic Leave:

A. A permanent employee must complete a prescribed application form and return it to the Division of Human Resources/Labor Relations together with supporting medical documentation.

B. The Division of Human Resources/Labor Relations shall review these materials and render a decision as to whether or not employee is eligible for such leave.

C. In order to continue to qualify for catastrophic leave, the employee who has been determined to be catastrophically ill/injured may be required (1) to submit to specified examination and/or (2) to supply further documentation, as to eligibility.

D. If a permanent employee is determined not to be eligible, the permanent employee shall have the right to appeal the decision to the Superintendent. The Division of Human Resources/Labor Relations will provide the permanent employee with the written reasons for denial and the procedure for appeal.

Procedure for Donating Sick/Vacation Leave:

A. Employees wishing to donate sick/vacation leave shall complete a donation form designating the case number and the number of days/hours they intend to donate.

B. The Division of Human Resources/Labor Relations shall receive these forms and develop a list of donors in order of receipt of the forms. Forms received on the same date will be listed in order of opening and listing the donor. The list of intended donors as well as the list of actual donors will remain confidential to the extent practicable.

C. An eligible permanent employee may use donated hours from the date of certification of eligibility back to the date of application.

D. A permanent employee on catastrophic leave may not receive compensation from the District and/or benefits from public sources that exceed 100% of the permanent employee's regular compensation.

Miscellaneous

A. Time that was donated but was not used shall be returned to the member who donated the hours by starting with the last member(s) who donated the hours.

1) If the transfer of eligible sick leave/vacation credits is approved by the Division of Human Resources/Labor Relations an employee may, upon written notice to the District, donate eligible leave credits at a minimum of one (1) day as defined by the number of hours the donating employee works during a regular contracted day and in hour increments thereafter.

2) The maximum amount of time for which donated leave credits may be used, but not to exceed use of maximum period of twelve (12) consecutive months.

3) Donating leave to another employee shall not otherwise preclude eligibility of P.A.D. incentive.

4) An employee who receives paid leave pursuant to this section shall use any leave credits that he or she continues to accrue on a monthly basis prior to receiving paid leave pursuant to this section.

ARTICLE 19 – MISCELLANEOUS PROVISIONS

1. The District shall make a copy of the agreement available on the District's website and publish and provide copies of the contract, as needed, for bargaining unit members upon request.

2. The District agrees to provide the full cost of any medical examination required as a condition of continued employment, including, but not limited to, the provisions outlined in the Educational Code.

3. If merit and ability are relatively equal as determined at the sole discretion of management, seniority shall prevail in the assignment of bus drivers to the bus shed during the summer months. Seniority in the Transportation Department shall be established solely on the date of hire in Transportation.

4. Meeting that standards of expectations as used in Agreement shall be defined as not having a "Need to Improve" on their most recent evaluation. Sections 13.3 (Evaluation) and Article 23 (Promotion) will apply in the definition of standards of expectations.

5. Any examinations or testing required by the District shall be done on paid

time. This time will not be deducted in any way from the employee. It is the employee's responsibility to maintain current licenses. The following process will be followed:

a) Employee must give supervisor advance notice of not less than five (5) working days to take DMV physical for medical renew certification.

b) An employee shall be permitted District paid time to take medical physical examination for DMV medical card renewal.

c) If less than five (5) working days' notice is given by employee, supervisor has the right to refuse employee's request and require employee to reschedule with department head approval. Upon approval by department head and circumstance permitting, exceptions can be made so as to not affect the department in a negative manner.

d) The District will provide additional District-paid time off beyond the initial visit to employee for submitting paperwork to DMV, to renew driver's license or medical cards upon immediate supervisor approval.

e) Employee will be permitted District paid time to participate in other District employment procedures during working hours.

6. If merit and ability are relatively equal as determined by management, seniority shall prevail in open assignments within the same classification at worksite/department, e.g., custodial, transportation, warehouse, gardening.

7. State Unemployment Insurance: Entitlement to State Unemployment Insurance Benefits (UIB) shall be subject to applicable law. The parties understand this provision has no binding effect on the Employment Development Department (EDD) or other State or Federal agencies. The parties further understand neither the District nor the Union are legally obligated to provide employees representation at an EDD Hearing or similar administrative hearing related to UIB.

ARTICLE 20 – NONDISCRIMINATION

1. The Board of Education shall not illegally discriminate in regard to wages, hours, or terms and conditions of employment against any unit member on the basis of race, color, domicile, creed, age over 40, sex, pregnancy (including childbirth and breastfeeding), national origin, political affiliation, marital status (in hiring), physical handicap, physical or mental disability, sexual orientation, religion (including a religious dress and grooming practices), membership in an employee organization, genetic information, gender, gender identity, or gender expression, genetic predisposition, medical conditions, military and veteran status, sexual orientation, or participation in lawful activities of an employee organization or any other basis prescribed by federal or state law.

2. Employment application forms and oral interview procedures shall not refer to membership in or preference for employee organizations.

ARTICLE 21 – OVERPAYMENT

1. The parties recognize that on occasion employees may be overpaid wages or other compensation, as a result of error or other circumstances. The parties agree that a procedure is necessary to enable the District to recover overpaid amounts while also protecting employees from undue financial hardship. Both parties have the obligation to inform the other of overpayment.

2. In the event the District discovers an overpayment, it shall notify the employee in writing and in a timely manner of the amount and the reason it occurred. The District will in good faith, and insofar as practicable, notify the employee at least ten (10) calendar days prior to deducting the overpayment from the employee's compensation. If the employee agrees with the overpayment notice, he/she shall sign a statement authorizing the deduction and return it to the District. If the overpayment deduction creates a hardship on the employee, the Union and District will work out a repayment schedule with the employee. This repayment schedule may, at the employee's request, include utilizing (deducting) earned vacation and accrued compensatory time to offset the overpayment. If the District does not send notice within ten (10) calendar days, they cannot deduct the overpayment until the notice has been sent.

3. If the overpayment is $150.00 or less, the District may deduct the full amount from the employee's next payroll check. If the overpayment is greater than $150, deductions from future paychecks shall be made at the same rate the employee was overpaid unless both parties agree this process would cause an unreasonable hardship on the employee.

4. If the employee disputes the overpayment or the amount, he/she may file a grievance, commencing at Level III, within fifteen (15) business days of receipt of the notice of overpayment.

5. An arbitration award in the District's favor or the employee's failure to file a timely grievance on the issue of overpayment shall constitute full authorization for the District to make payroll deductions as provided above.

ARTICLE 22 – PAYROLL DEDUCTIONS

The District shall deduct Union membership dues and voluntary political contributions authorized by the employee as provided by the Union to the District. Deductions for dues and the Union's Committee on Political Education shall start the pay period after the District receives notification of the authorization. The District shall transmit such payment to the Union through electronic funds transfer no later than thirty (30) days after the deduction from the employee's earnings occur.

The Union agrees to defend, indemnify and hold harmless the District and its employees or agents, other than in cases of District negligence or misconduct, against claims of whatever nature arising out of deduction from employees' paychecks.

Requests to authorize dues and/or COPE deductions shall be directed to the Union rather than the District. Requests to revoke or change the authorization shall also be directed to the Union rather than the District. The District shall rely on the Union's explanations in a certified list, submitted by a representative of the Union who has the authority to bind the Union, regarding whether authorization/revocation/change in deductions has been requested by the employee. The Union shall not provide the District a copy of the employee's authorization unless a dispute arises about the existence or terms of the authorization.

ARTICLE 23 – PROGRAM IMPLEMENTATION

Decisions of school site councils shall not be implemented by the District to be inconsistent with the terms of this agreement.

ARTICLE 24 – PROMOTION

Promotions within the bargaining unit shall be based on fair and objective criteria. The District will not change procedures used in the promotional process without discussions with the Union. The Union shall be invited to participate on the interview panel at least 3 days prior to the interviews and at least 4 days when possible. The interview panel shall be made up of four members, which will include the hiring manager and one (1) designated representative of the Union chosen by the Union if available, one (1) designated representative of management, and one (1) designated supervisor from the classification being interviewed. The panel members shall serve as unbiased and objective members who shall make a ranked recommendation to the hiring manager who shall make the final decision pursuant to Article 8, Section 1.

1. An employee, to be eligible for promotion, must meet the standards of expectations in all areas of their skill qualifications and personal qualifications. At the discretion of the Associate Superintendent of Human Resources/Labor Relations, exceptions may be made when the employee has received a "Needs to Improve" rating in "Observance of Work Hours".

   An employee receiving ratings less than "Satisfactory", who wishes to be considered for promotions, may request a review of their evaluation after six (6) months of the evaluation date. If standards have been met, the supervisor will notify the Associate Superintendent of Human Resources/Labor Relations, who will reinstate the employee.

   When permanent vacancies occur in Custodial, Gardening, or Warehouse Departments, first consideration will be given to qualified District employees.

   A. **Order of Applicant Consideration:** Applicants shall be

considered for interview in the following order:

B. **First:** Permanent bargaining unit members who meet the established qualifications shall be interviewed in groups of 15 or until a selection has been made. Once the top three (3) candidates have been ranked by the interview committee, a selection of one (1) of those three (3) candidates shall be selected by the Hiring Manager except under any of the following conditions:

1. There are less than 5 candidates
2. The top 3 candidates have formal disciplinary action (Letter of Reprimand, Memo of Concern or greater) or negative evaluation in the past 24 months
3. Are in the bottom 20% of attendance of the unit
4. Has been previously released from the position for which the candidate is interviewing

If no selection has been made in the first step, then the interview process proceeds to step 2.

C. **Second:** Probationary bargaining unit members who meet the established qualifications will interview in groups of 15 or until a selection has been made. Once the top three (3) candidates have been ranked by the interview committee a selection of one (1) of those three (3) candidates may be selected by the Hiring Manager. If no selection has been made or there are no applicants in the second step, then the interview process proceeds to step 3.

D. **Third:** The most senior Substitute Custodians that applied will be placed by seniority into open entry level custodian positions that are not filled by the first and second step.

E. **Fourth:** Non-bargaining unit members who meet the established qualifications (e.g., CSEA, Trades and others) shall be granted an interview.

F. The District will permit an employee to return to their former classification if the employee and the Division of HR/LR agree to do so within thirty (30) calendar days after acceptance of the new work assignment.

Employees being promoted from one classification to another shall be placed on the salary schedule on the step in the higher classification which provides a minimum of a five percent (5%) salary increase; however, under no circumstances will the resultant step placement be higher than the employee's current step. If maintaining the current step placement in the new classification does not reflect a five percent (5%) increase, the person shall receive a five percent (5%) adjustment and progress to the next step on the salary schedule the following year. Under no circumstances will compensation exceed Step 5 of the new salary range.

All classifications of employees in the unit will be placed on a probationary status upon appointment to a new assignment which is considered a promotion (Custodian to Gardener). The probationary period will be for six (6) months.

2. **"Acting" Plant Coordinator I:**
Time served as an "Acting" Plant Coordinator I will not be credited toward the requirements of serving one year as a Plant Coordinator I to meet the qualifications for a promotion, unless the applicant has served at the same site as an "Acting" Plant Coordinator I for a minimum of one year. Two months of continuous service as an "Acting" Plant Coordinator I will be credited toward the accumulation of one year's experience.

3. **"Acting" Plant Coordinator II:**
Time served as an "Acting" Plant Coordinator II will not be credited toward the requirements of serving one year as a Plant Coordinator II to meet the qualifications for a promotion, unless the applicant has served at the same site as an "Acting" Plant Coordinator II for a minimum of one year. Two months of continuous service as an "Acting" Plant Coordinator II will be credited toward the accumulation of one year's experience. Employee must be a Plant Coordinator I for two (2) years prior to being eligible for the "Acting" Plant Coordinator II eligibility list. Only employees in Plant Coordinator I positions accrue credit for Plant Coordinator II experience.

4. **Time Served Before Applying for Another Plant Coordinator Opening:**
An employee will have to serve for six (6) months in a new Plant Coordinator position at the employee's new site before consideration will be given for the promotional process.

5. Bargaining unit members shall have equal opportunity for intra-departmental cross training for higher classifications or to expand their skills in their current classifications. The District will provide a copy to the Union of the list of employees that have signed up for the intra-departmental cross training upon request.

6. As an opportunity for career advancement, the Transportation Department may select SEIU members to train as Bus Drivers at their then current daily rate including overtime if applicable. Permanent employees will receive training only outside of their normal work hours. Substitute employees are also eligible. Transportation retains the right to select SEIU members for training as Bus Drivers. The District will reimburse bus drivers for their required first aid and CHP training.

ARTICLE 25 – RECOGNITION

1. The District recognizes the Service Employees International Union, Local 521, CTW/CLC as the exclusive representative for that unit of employees recognized by the Public Employment Relations Board in the Certification of Representative form dated May 10, 1979, with modifications as agreed to by the District and the Union. That unit of employees is described below:

Auditorium Operations Manager	Grounds Maintenance Worker IV	Swimming Pool Operator
Bus Driver	Plant Coordinator I	Truck Driver
Custodian	Plant Coordinator II	Transportation Scheduler
Dispatcher	Lead Custodian	Warehouse Freezer Worker
District Courier	Physical Education Custodian	Warehouse Worker/Driver I
District Courier II	Relief Bus Driver	Warehouse Worker/Driver II
Grounds Maintenance Worker I	Senior Bus Driver/Team Bus Driver	Warehouse Worker/Trainee
Grounds Maintenance Worker II	Stadium Grounds Specialist	
Grounds Maintenance Worker III	Substitute Custodian	

And excluding all other employees, including substitutes, management, supervisory, confidential and non-classified employees. Also excluded are all part- time (not regular employees) and casual employees.

2. The District agrees to notify the Union whenever a new job classification within the unit is created. The District agrees to negotiate with the Union regarding the salary range assigned to the job classification.

ARTICLE 26 – REEMPLOYMENT

1. **Return Within Thirty-nine (39) Months:** Any permanent classified employee of the school District who voluntarily resigns from their permanent position may be reinstated or reemployed by the District within thirty-nine (39) months after their last day of paid service and without further competitive examination to a position in their former classification as a permanent employee, or as a permanent employee in a related lower class in which the employee formerly had permanent status.

2. When the District elects to reinstate or reemploy a person as a permanent employee under the provision of this section, it shall disregard the break in service of the employee and classify him/her as and restore to him/her all of the rights, benefits and burdens of a permanent employee in the class to which he/she is reinstated or reemployed.

ARTICLE 27 – SAFE AND DRIVING INCENTIVE

1. District permanent employees who are obligated to maintain a school bus driving certificate pursuant to their job description, while being employed within the Transportation Department, have operated a District bus for five (5) consecutive years without a documented accident for which they are at fault, will be entitled to a five percent (5%) salary increase beginning July 1 of the following year. This incentive will only be pensionable for CalPERS classic members. Any employee hired after 01/01/2013 is considered a PEPRA member and this pay will not be pensionable.

   If the employee maintains a Safe Driving record with no chargeable at fault accidents:

   - For five (5) more consecutive years equaling ten (10) years, they will receive an additional five percent (5%) towards their continued safe driving incentive beginning July 1 the following year.

- If the employee maintains a safe driving record for five (5) more years with no chargeable accidents equaling fifteen (15) years, they will receive an additional five (5%) towards their continued safe driving incentive beginning July 1 the following year.

It is the responsibility of the employee to submit a written request to the Director of Transportation prior to April 1 preceding the year in which the employee believes they are entitled to receive the incentive. Safe driving incentives are based on percentages from the salary schedule and do not compound. If at any time after qualifying for the incentive while operating a District bus is involved in a second accident for which they are determined to be at fault, the (5%), (10%) OR (15%) incentive will be reduced by five percent (5%) on the next July 1. After two (2) years of accident free driving, the five percent (5%) incentive will revert to the previous percentage prior to the reduction for qualified drivers the following July 1. It is the responsibility of the employee to submit a written request to the Director of Transportation prior to April 1 preceding the year in which the employee believes they are entitled to receive the incentive.

This incentive will be in effect only while the individual fills the permanent position within the Transportation Department. If the individual accepts some other position with the District, then the incentive will be immediately terminated.

2. By July 1, 2023, Bus Drivers in the Senior Bus Driver Position shall be paid 5% over the 15% incentive.

3. **CHP Classroom Hours for Bus Drivers:** The District agrees to pay Bus Drivers their regular rate of pay for every hour, up to a maximum of ten (10) hours, outside of their normal duty day that is certified toward their annual CHP classroom hours. Payment will be received in the pay period immediately following their birthday.

   A. **Winter Snow Chain Differential:** When a Transportation Driver is assigned a route that required them to install snow chains, they will receive a 5% differential for the time spent installing and removing the chains up to a maximum of two (2) hours per trip.

ARTICLE 28 – SAFETY CONDITIONS

1. Safety is a primary concern of the Board of Education and the Union, and the Board directs that a safety program be instituted to fulfill this responsibility for employees.

2. The safety program will be directed toward maintaining safe working conditions and equipment and shall comply with standards prescribed by Federal, State and local laws and regulations affecting employee safety.

3. The Board believes in the dignity of work and feels every person should derive personal satisfaction from employees' work, free from injury or illness; therefore, safety must always be a part of any function or work

performed by employees of this District.

4. A District wide Safety Committee and Department Safety Committee compromise of bargaining unit representatives, department head and their representatives shall be formed and shall meet at the request of any member to discuss safety and other work-related conditions. Decisions of the above committee of the District relative to safety are not subject to the Grievance Procedure Article. The formation and utilization of the above committee are subject to the Grievance Procedure.

5. Safety prescription glasses will be provided to all unit members who are required to wear them in their work as recommended by the Department Head and approved by the Director of Health Benefits and Risk Management.

6. Bargaining unit members shall not be required to work under unsafe conditions or perform tasks which endanger their health or safety which have been brought to the attention of the District.

7. The District will provide trainings and/or in-service when appropriate and as determined by the department to Employees concerning health and safety. Safety orientation(s) will be required for all new equipment and the District will provide the necessary materials for training.

8. When a Transportation Driver returns from a leave of absence or sick call from the District, they will be assigned their regular bus used prior to the leave when available. Buses may be utilized for the operational needs of the Transportation Department as it relates to student transportation to and from school and to and from home as well as field trips. The Department will only implement this rule when no other available bus to accommodate the operational needs is available.

9. The Transportation Department will allow all bus drivers a minimum of thirty (30) minutes for each pre-trip inspection required by CHP or other applicable law.

ARTICLE 29 – SALARY

Salary

1. 2022-2023: The parties agree that based on the following contingency language, the Salary Schedule for 2022-2023 may be increased as set forth below:

   1.1 If the District's 2022-2023 first interim LCFF Revenue Limit Sources (Line A.1.) for 2022-2023 are $23,792,503 above the 2021-2022 unaudited actual LCFF Revenue Limit Sources (Line A.1.), the parties agree that the Fair Share Calculation of New Ongoing LCFF Dollars (attached) will result in a 1% increase to all Classified Salary Schedules effective July 1, 2022.

1.2 If the District's 2022-2023 first interim LCFF Revenue Limit Sources (Line A.1.) for 2022-2023 are $26,689,116 above the 2021-2022 unaudited actual LCFF Revenue Limit Sources (Line A.1.), the parties agree that the Fair Share Calculation of New Ongoing LCFF Dollars (attached) will result in a 1.5% increase to all Classified Salary Schedules effective July 1, 2022.

1.3 If the District's 2022-2023 first interim LCFF Revenue Limit Sources (Line A.1.) for 2022-2023 are $29,585,730 above the 2021-2022 unaudited actual LCFF Revenue Limit Sources (Line A.1.), the parties agree that the Fair Share Calculation of New Ongoing LCFF Dollars (attached) will result in a 2.0% increase to all Classified Salary Schedules effective July 1, 2022.

1.4 If the District's 2022-2023 first interim LCFF Revenue Limit Sources (Line A.1.) for 2022-2023 are $32,477,180 above the 2021-2022 unaudited actual LCFF Revenue Limit Sources (Line A.1.), the parties agree that the Fair Share Calculation of New Ongoing LCFF Dollars (attached) will result in a 2.5% increase to all Classified Salary Schedules effective July 1, 2022.

1.5 If the District's 2022-2023 first interim LCFF Revenue Limit Sources (Line A.1.) for 2022-2023 are $35,373,793 above the 2021-2022 unaudited actual LCFF Revenue Limit Sources (Line A.1.), the parties agree that the Fair Share Calculation of New Ongoing LCFF Dollars (attached) will result in a 3.0% increase to all Classified Salary Schedules effective July 1, 2022.

1.6 These contingencies are not cumulative. The Parties agree that for purposes of determining the first interim 2022-2023 LCFF Revenue Limit Sources, "Line A.1" on the following: (1) the COLA utilized shall be as set forth in the State's Final Adopted Budget as of June 30, 2022; (2) the District's 3-year rolling average Unduplicated Pupil Percentage shall be based on the most recently certified CalPADS report (January 2022); and, (3) shall utilize ADA as included in the 2021-2022 "Second Principal Apportionment Report" (P-2) to the California Department of Education. The parties agree that the attached Fair Share Calculation shall be used to determine the salary increases in the above contingency language. The Fair Share Calculation is based on the 20/21 LCFF funding formula for 2022-2023 and should the Governor/Legislature modify the LCFF funding formula, the Parties shall revisit the Fair Share Calculation.

1.7 In addition to the Classified Salary Schedule increase set forth above, the parties agree that if additional one-time funding sources allowable for one-time salary payments are included in the 2022-2023 first interim above the 2021-2022 unaudited actuals by $2,900,000, all bargaining unit members employed on the date this agreement is ratified by both parties shall receive a one-time, off schedule payment of one-half percent (.5%) of base salary based on the 2021-2022

salary schedule. The Fair Share Calculation is based on the 20/21 LCFF funding formula for 2022-2023 and should the Governor/Legislature modify the LCFF funding formula, the Parties shall revisit the Fair Share Calculation.

1.8 The parties agree to enter into a side letter to provide additional contingency language for 2022-2023 that would provide for additional salary schedule increases in increments of 1.0% for each $20 million in additional LCFF Revenue Limit Sources (Line A.1) over $35,373,793 for 2022-2023. The Fair Share Calculation is based on the 20/21 LCFF funding formula for 2022-2023 and should the Governor/Legislature modify the LCFF funding formula, the Parties shall revisit the Fair Share Calculation.

2. 2023-2024: The parties agree that based on the following contingency language, the Salary Schedule for 2023-2024 may be increased as set forth below:

2.1 If the District's 2023-2024 first interim LCFF Revenue Limit Sources (Line A.1.) for 2023-2024 are $21,635,215 above the 2022-2023 unaudited actual LCFF Revenue Limit Sources (Line A.1.), the parties agree that the Fair Share Calculation of New Ongoing LCFF Dollars (attached) will result in a 1% increase to all Classified Salary Schedules effective July 1, 2023.

2.2 If the District's 2023-2024 first interim LCFF Revenue Limit Sources (Line A.1.) for 2023-2024 are $25,112,975 above the 2022-2023 unaudited actual LCFF Revenue Limit Sources (Line A.1.), the parties agree that the Fair Share Calculation of New Ongoing LCFF Dollars (attached) will result in a 1.5% increase to all Classified Salary Schedules effective July 1, 2023.

2.3 If the District's 2023-2024 first interim LCFF Revenue Limit Sources (Line A.1.) for 2023-2024 are $28,585,360 above the 2022-2023 unaudited actual LCFF Revenue Limit Sources (Line A.1.), the parties agree that the Fair Share Calculation of New Ongoing LCFF Dollars (attached) will result in a 2.0% increase to all Classified Salary Schedules effective July 1, 2023.

2.4 If the District's 2023-2024 first interim LCFF Revenue Limit Sources (Line A.1.) for 2023-2024 are $32,063,120 above the 2022-2023 unaudited actual LCFF Revenue Limit Sources (Line A.1.), the parties agree that the Fair Share Calculation of New Ongoing LCFF Dollars (attached) will result in a 2.5% increase to all Classified Salary Schedules effective July 1, 2023.

2.5 If the District's 2023-2024 first interim LCFF Revenue Limit Sources (Line A.1.) for 2023-2024 are $35,540,880 above the 2022-2023 unaudited actual LCFF Revenue Limit Sources (Line A.1.), the parties agree that the Fair Share Calculation of New Ongoing LCFF Dollars

(attached) will result in a 3.0% increase to all Classified Salary Schedules effective July 1, 2023.

2.6 These contingencies are not cumulative. The Parties agree that for purposes of determining the first interim 2023-2024 LCFF Revenue Limit Sources, "Line A.1" on the following: (1) the COLA utilized shall be as set forth in the State's Final Adopted Budget as of June 30, 2023; (2) the District's 3-year rolling average Unduplicated Pupil Percentage shall be based on the most recently certified CalPADS report (January 2023); and, (3) shall utilize ADA as included in the 2022-2023 "Second Principal Apportionment Report" (P-2) to the California Department of Education. The parties agree that the attached Fair Share Calculation shall be used to determine the salary increases in the above contingency language. The Fair Share Calculation is based on the 22/23 LCFF funding formula for 2023-2024 and should the Governor/Legislature modify the LCFF funding formula, the Parties shall revisit the Fair Share Calculation.

2.7 In addition to the Classified Salary Schedule increase set forth above, the parties agree that if additional one-time funding sources allowable for one-time salary payments are included in the 2023-2024 first interim above the 2022-2023 unaudited actuals by $3, 500,000, all bargaining unit members employed on the date this agreement is ratified by both parties shall receive a one-time, off schedule payment of one-half percent (.5%) of base salary based on the 2022-2023 salary schedule. The Fair Share Calculation is based on the 22/23 LCFF funding formula for 2023-2024 and should the Governor/Legislature modify the LCFF funding formula, the Parties shall revisit the Fair Share Calculation.

2.8 The parties agree to enter into a side letter to provide additional contingency language for 2023-2024 that would provide for additional salary schedule increases in increments of 1.0% for each $20 million in additional LCFF Revenue Limit Sources (Line A.1) over $ 35,540,880 for 2023-2024. The Fair Share Calculation is based on the 22/23 LCFF funding formula for 2023-2024 and should the Governor/Legislature modify the LCFF funding formula, the Parties shall revisit the Fair Share Calculation.

3. 2024-2025: The parties agree that based on the following contingency language, the Salary Schedule for 2024-2025 may be increased as set forth below:

3.1 If the District's 2024-2025 first interim LCFF Revenue Limit Sources (Line A.1.) for 2024-2025 are $19,597,107 above the 2023-2024 unaudited actual LCFF Revenue Limit Sources (Line A.1.), the parties agree that the Fair Share Calculation of New Ongoing LCFF Dollars (attached) will result in a 1% increase to all Classified Salary Schedules effective July 1, 2024.

3.2 If the District's 2024-2025 first interim LCFF Revenue Limit Sources (Line A.1.) for 2024-2025 are $23,103,802 above the 2023-2024 unaudited actual LCFF Revenue Limit Sources (Line A.1.), the parties agree that the Fair Share Calculation of New Ongoing LCFF Dollars (attached) will result in a 1.5% increase to all Classified Salary Schedules effective July 1, 2024.

3.3 If the District's 2024-2025 first interim LCFF Revenue Limit Sources (Line A.1.) for 2024-2025 are $26,610,497 above the 2023-2024 unaudited actual LCFF Revenue Limit Sources (Line A.1.), the parties agree that the Fair Share Calculation of New Ongoing LCFF Dollars (attached) will result in a 2.0% increase to all Classified Salary Schedules effective July 1, 2024.

3.4 If the District's 2024-2025 first interim LCFF Revenue Limit Sources (Line A.1.) for 2024-2025 are $30,112,267 above the 2023-2024 unaudited actual LCFF Revenue Limit Sources (Line A.1.), the parties agree that the Fair Share Calculation of New Ongoing LCFF Dollars (attached) will result in a 2.5% increase to all Classified Salary Schedules effective July 1, 2024.

3.5 If the District's 2024-2025 first interim LCFF Revenue Limit Sources (Line A.1.) for 2024-2025 are $33,614,037 above the 2023-2024 unaudited actual LCFF Revenue Limit Sources (Line A.1.), the parties agree that the Fair Share Calculation of New Ongoing LCFF Dollars (attached) will result in a 3.0% increase to all Classified Salary Schedules effective July 1, 2024.

3.6 These contingencies are not cumulative. The Parties agree that for purposes of determining the first interim 2024-2025 LCFF Revenue Limit Sources, "Line A.1" on the following: (1) the COLA utilized shall be as set forth in the State's Final Adopted Budget as of June 30, 2024; (2) the District's 3-year rolling average Unduplicated Pupil Percentage shall be based on the most recently certified CalPADS report (January 2024); and, (3) shall utilize ADA as included in the 2023-2024 "Second Principal Apportionment Report" (P-2) to the California Department of Education. The parties agree that the attached Fair Share Calculation shall be used to determine the salary increases in the above contingency language. The Fair Share Calculation is based on the 22/23 LCFF funding formula for 2024-2025 and should the Governor/Legislature modify the LCFF funding formula, the Parties shall revisit the Fair Share Calculation.

3.7 In addition to the Classified Salary Schedule increase set forth above, the parties agree that if additional one-time funding sources allowable for one-time salary payments are included in the 2024-2025 first interim above the 2023-2024 unaudited actuals by $3,500,000, all bargaining unit members employed on the date this agreement is ratified by both parties shall receive a one-time, off schedule payment of one-half percent (.5%) of base salary based on

the 2023-2024 salary schedule. The Fair Share Calculation is based on the 22/23 LCFF funding formula for 2024-2025 and should the Governor/Legislature modify the LCFF funding formula, the Parties shall revisit the Fair Share Calculation.

3.8 The parties agree to enter into a side letter to provide additional contingency language for 2024-2025 that would provide for additional salary schedule increases in increments of 1.0% for each $20 million in additional LCFF Revenue Limit Sources (Line A.1) over $ 33,614,037 for 2024-2025. The Fair Share Calculation is based on the 22/23 LCFF funding formula for 2024-2025 and should the Governor/Legislature modify the LCFF funding formula, the Parties shall revisit the Fair Share Calculation.

4. In addition to the contingency formulas proposed above, all bargaining unit members employed on the date this agreement is ratified by both parties shall receive a one-time, off schedule payment of $5,000 of their base salary prorated based on an employee's FTE payable before July 1. Employees hired after July 1, 2022 shall receive the one-time payment prorated according to the percentage of duty year worked. Substitute Custodians shall receive the one-time payment prorated according to hours worked on a 261 day duty year.

5. **Shift Differential:**

If one-half or more of a unit member's shift is after 5:00 p.m., a 5% shift differential is to be added effective November 11, 1981; a 10% shift differential will be added to base pay for hours worked after 12 o'clock midnight.

6. **Anniversary Increment**

An anniversary increment shall be applied as follows: Eight-tenths of one percent (.8%) each year of employment from the 16th to the 25th year, to a total of eight percent (8%) at the 25th year and thereafter.

Employees working less than eight (8) hours per day shall be granted a proportionate share of the maximum increment. Increment payments to employees shall be made monthly during their duty year [e.g. ten (10)-month employees will receive their increment in ten (10) equal payments]. A year shall be construed as seventy-five percent (75%) or more of a normal work year.

7. **Classification:**

a. **Initial Employment**

All classified employees shall be placed in the appropriate job classification immediately upon initial employment. Each year thereafter the employee is automatically advanced on step within the classification. In order to receive an advancement for the next fiscal year, twelve-month employees must have been employed at least six (6) months prior to July 1; eleven-month employees at least five and one-half (5½) months of their established work year;

ten and one-half and ten-month employees at least five (5) months of their established work year.

b. **Experience Credit:**
New employees may be given credit on the basis of one step for each three years of verified related experience or two years of education past high school graduation (60 semester units), but in no case may be placed higher than the second step without the approval of the Superintendent or the Associate Superintendent, Division of Human Resources/Labor Relations.

8. **Parity:**
If any other District association or union negotiated agreement results in a superior health and welfare/compensation package to that agreed to by another association or union, such negotiated agreement shall be provided to the affected classified association/unions. The parties agree that the superior agreement shall be applied in the same manner to the associations/unions unless the parties mutually agree otherwise. This clause shall not apply to any wage increase resulting from the "scale wage" formula in the negotiated Agreement between the District and the International Association of Machinists and Aerospace Workers.

ARTICLE 30 – HEALTH & WELFARE BENEFITS

1. **General Provisions**

A. FUSD shall provide a fully paid health plan (less the applicable employee contribution) for employees and eligible dependents and a dental, life and vision plan for eligible employees. The current monthly employee contribution for the health plan is based upon a tiered structure.

B. The District's fringe benefits shall include the following programs for all applicable employees.

C. Health Insurance: Coverage for bargaining unit members and eligible dependents shall be as specific in the FUSD Employee Health Care Plan Document.

The District's Employee Health Care Plan Document shall be considered a part of this article. Any revisions, modifications, additions, deletions, termination and/or change of health care providers as identified in the plan document dated July 1, 1992 shall be subject to the authority of the Joint Health Management Board (JHMB).

1) The District shall not prohibit any unit member from enrolling all eligible dependents as defined by the eligibility requirements of the FUSD Employee Health Care Plan Document.

2) **Dental Insurance (Delta Dental):** Employees only. Eligible

dependent(s) coverage available at employee's expense. Employees/dependents coverage shall conform to benefits specifications in the FUSD Employee Health Care Plan Document.

3) **Vision Insurance:** Employee's coverage shall conform to the present District Vision Program. The Medical Eye Services and PUD Dental Plans are an additional option to the Vision and Dental Plans currently existing between the Fresno Unified School District and the Service Employees International Union, Local 521, CTW/CLC.

4) **Life Insurance:** Employees only. Supplemental units of insurance and dependent coverage are available at employee's expense.

5) A bargaining unit member must be employed fifty percent (50%) or more to be eligible for the District's health and welfare benefits. Any increase in costs for the benefits described above during the term of this Agreement shall be borne by the District.

6) Employees and eligible dependents must enroll within thirty (30) days of employment.

The District shall provide one 60-day open enrollment period each year beginning approximately October 1 for all bargaining unit members and eligible dependents not currently in the existing FUSD Employee Health Care Plan. Unit members enrolling or adding dependents shall effect coverage on January 1 following open enrollment, provided properly completed enrollment materials are received by the District by the 30th of November.

2. **Joint Health Management Board (JHMB)**

A. A Consultant and Plan Administrator shall be selected and funded by JHMB, who will remain in a contractual and/or employment relationship with the District.

B. Contracts and Compensation for the Consultant and Plan Administrator shall be recommended by JHMB, but subject to approval by the Board of Education. Such approval shall not be arbitrarily or unreasonably withheld.

C. Reporting, reports and disclosures of the Consultant and Plan Administrator shall be recommended by JHMB.

D. The JHMB will, as soon as possible, establish written procedures for conducting its functions as set forth in this Agreement. Such procedures shall include:

1) Voting procedures, including absentee voting.

2) Establishing regular meeting dates.

3) Establishing subcommittees.

4) Setting the agenda and prioritizing of JHMB activities.

5) The establishment of terms for JHMB members. Such terms shall promote stability and continuity of membership in order to foster expertise in the subject matter of the JHMB.

E. Labor and Management shall each have one (1) vote on the JHMB.

F. Labor representation shall be proportional to membership in determining the one (1) labor vote. Management representation shall be determined by the District. The decision-making process of the JHMB shall be:

1) Consensus: if consensus cannot be reached, section (B) applies.

2) If consensus is not reached, the following is an example of the weighted vote for employee groups.

Example: The voting structure is weighted with each group maintaining a percentage of the weighted vote based on the number of eligible active employees in the unit as a portion of all represented eligible active employees in the District. For example, based on the Union representing approximately 572 represented eligible active employees, (out of a total of 6,756), the Union's voting weight would be 8.5 percent (8.5%).

G. There shall be binding arbitration of any JHMB deadlocked votes: provided however the arbitrator(s) shall have no authority to increase the District's contribution to the Health Fund. Rather, such an increase can only occur, if at all, through subsequent negotiated agreements and ratification thereof by all parties. Upon agreement by Labor and Management (i.e., each casting its single vote in the affirmative), such arbitration may be "Expedited arbitration" on a case by case basis. The cost of arbitration is to be borne by the Health Fund. Arbitrators shall be selected from a list provided by the California State Mediation and Conciliation Service.

H. All Plan Design modifications, including but not limited to co-pays, deductibles, premium contributions and assessments, and selection, addition or termination of health plans/providers for all active and retired employees (regardless of age) shall be made by the JHMB (unless a deadlock goes to arbitration), and implemented upon JHMB action/arbitration decision without the need for further negotiations and/or ratification by the parties. Any premium contributions shall be accomplished through automatic payroll

deduction for employees and through direct contributions from retirees.

I. All vendor Contracts are to be negotiated by JHMB, subject to approval by the Board of Education. Such approval shall not be arbitrarily or unreasonably withheld.

J. The JHMB will assume full responsibility for all retiree health benefits, including the funding of unfunded liability as required by law, and the maintenance of prudent IBNR's, both of which shall be in accordance with actuarial recommendations. The JHMB will set as a target allocation of $2 million annually and will allocate not less than $1 million annually from the Health Fund toward such unfunded liability.

3. **Withdrawal From FUSD/JHMB Benefits Coverage:**

A. The current negotiated agreement between the District and the union requires the District to provide health coverage to eligible employees pursuant to a District-provided health plan as summarized in the Medical Plan document.

B. As a result of 2004-2005 negotiations, the parties have agreed to delegate governance and administration of the District-provided health plan to a labor-management Joint Health Management Board ("JHMB").

C. The union agrees to the establishment of the JHMB and agrees to participate thereon pursuant to the negotiated agreement and any related memoranda of understanding or side letters to which the union is a party. However, the union wishes to set forth conditions under which it may elect to withdraw from the JHMB-administered FUSD-provided health plan in the future.

D. The parties agree that the union may withdraw from the FUSD-provided health plan administered by the JHMB only under the following conditions:

1) The union may withdraw during an annual window period by providing written notice to the District and to the JHMB by certified mail no later than 90 (ninety) calendar days prior to June 30th of its decision to withdraw effective June 30th of that year.

2) As a precondition to withdrawal, the union must certify to the District's satisfaction that it has secured alternate and uninterrupted health coverage for its members and retirees such that the District and the JHMB are absolved of any present or future responsibility to provide such coverage.

3) Upon withdrawal, and absent negotiated agreement providing otherwise, the District shall allocate to the withdrawing union,

on an annual basis, an amount of money equal to the District's contribution per active participant (in effect on the June 30 effective date of withdrawal), multiplied by the applicable number of active participants in each future year. This amount shall be reduced as appropriate and legally required to account for any expenses and/or financial obligations, etc., that may remain with the FUSD/JHMB at and/or following the time of withdrawal.

4) Once the union withdraws, it shall be solely responsible for providing health benefits to its represented members and members who have retired or will retire from the District, including but not limited to any unfunded liabilities related thereto. Upon withdrawal, the union absolves the District of any future responsibility to provide benefits for employees and retirees of the District who were, are, or will be represented by the withdrawing union.

E. Any disagreements between the union and the District regarding whether the foregoing requirements for withdrawal have been met shall be subject to expedited binding arbitration through the California State Mediation Service. In such a case, any proposed union withdrawal from the FUSD Health Plan shall not be implemented until such decisions has been issued.

4. **Health Fund**

A. Effective as of July 1, 2022 the annual per active employee contribution to the Health Fund is $22.953.

B. Current medical IBNR's shall remain as IBNR's in the Health Fund.

5. **Procedures Regarding Potential Underfunding of Health Fund**

A. The JHMB shall report to the District and all employee associations on a quarterly basis regarding that status of the Health Fund.

B. Specifically, such reports shall indicate whether actual expenditures from all components of the Health Plan are projected to exceed budgeted Health Fund revenues (the "shortfall"). This determination shall be made based on claims experience and expenses to date, projected according to objective, industry-based and historical trends to yield an annualized projection of total expenditure.

C. If the shortfall is less than three percent (3%), the JHMB shall act immediately to increase eligible employee and/or retiree contributions or assessments, and/or modify plan design pursuant to section (7)(h) above. Such action shall negate the shortfall within the fiscal year.

D. If the shortfall is three percent (3%) or more, the Health Plan Reserve Assessment shall automatically and immediately be

increased for all eligible active employees and eligible pre-65 year old retirees. Such increase shall be in the amount necessary to negate to shortfall within the fiscal year. In determining the amount of the increase, the JHMB shall base its decision on the information and recommendations of the JHMB's consultant. If the JHMB cannot agree on the amount of the increase within fifteen (15) days of the consultant's recommendations, the consultant's recommendations shall be implemented.

E. JHMB actions and/or automatic assessments shall apply as set forth in paragraphs (3) and (4) above regarding any month in which a projected shortfall is determined to exist.

F. If any of the foregoing actions do not negate the shortfall in the same fiscal year, and the District must temporarily fund the remaining shortfall, such amount shall be deducted from the District's contribution to the Health Fund for the following year.

G. Notwithstanding number (4) immediately above, any midyear increase to the Health Plan Reserve Assessment representing a shortfall of three percent (3%) or more shall not immediately be passed on to active and retired employees during the fiscal year of such increase. Instead, such amount shall be temporarily funded by the District. Such amount shall be repaid to the District the following fiscal year by increasing the Health Plan Reserve Assessment paid by employees in an amount and for the duration of time necessary for the District to recoup its temporary "loan" within such following fiscal year. Such increase shall be in addition to any regular, annual increases the JHMB might impose pursuant to Section II (JHMB) #8. This paragraph 8 shall be effective and apply only to the 2005-2006 school year

6. **HEALTH AND WELFARE AND COMPENSATION**

A. Commencing with the 2014-2015 school year and continuing year to year unless negotiated otherwise, the District's contribution to the Health Fund as set forth in Section 4 of this Article "Health Fund", shall be automatically increased by the percentage figure representing the effective, ongoing dollar increase to the District's base grant revenues (BGR) actually received by the District in the applicable school year, including any ongoing deficit reduction or equalization, and/or any other ongoing adjustment to the District's funded BGR and accounting for declining or increased enrollment, except the annual contribution per each active eligible employee shall not decrease year to year.

B. The foregoing shall constitute the District's maximum contribution to the Health Fund. The JHMB shall be responsible for implementing any changes necessary to ensure that health and welfare costs in excess of this level of contribution shall be borne by eligible active employees and eligible retirees in the Health Plan

through plan design and or employee/retiree contribution/assessment changes, and/or any other JHMB actions as described in Section II, paragraph 8 (JHMB). Such changes must be adopted by the JHMB and implemented effective July 1 annually except for any changes made pursuant to section V. (Procedures Regarding Potential Underfunding of Health Fund).

C. The District's contribution per active eligible employee to the health fund shall not be less than the amount set forth in Section IV of this Article "Health Fund.

7. **Retiree Benefits**

The District shall provide paid health and accident benefits for retirees in accordance with the following provisions:

A. An eligible retiree is one who:

1) Has been hired prior to January 1, 1982 and who has served ten (10) years of service in the Fresno Unified School District;

2) Has been hired after January 1, 1982 and has served sixteen (16) years of service in the Fresno Unified School District;

3) Has been hired prior to January 1, 1982 whether or not the employee resigned from the District and was rehired between January 1, 1982 and July 1, 1994 and who has at least a total of ten years of service in the Fresno Unified School District;

4) Has been hired after July 1, 1994 regardless if the employee was hired before January 1, 1982 and who has served sixteen years of service in the Fresno Unified School District;

5) Retirement Benefits and Eligibility for Employees Hired On or After July 1, 2005: The following eligibility requirements and District-provided retirement benefits shall apply to employees hired on or after July 1, 2005.

- Minimum age: 60
- Minimum years of service with the District: 25
- Benefit coverage for employee and spouse
- Benefit coverage to age 65 or age of Medicare eligibility if revised by law (no post-65/post-age of Medicare eligibility benefits) *

*The District shall provide up to five (5) years of retiree benefits regardless of whether the minimum age of Medicare eligibility is revised by law. In such event, the District's minimum age of eligibility for retiree benefits shall be amended accordingly. For example, if the Medicare age of eligibility is increased to 67 years of age, the District's minimum age of eligibility for retiree

benefits shall automatically be increased to 62.

These modifications shall not apply to laid off employees who were hired on or before June 30, 2005 and are rehired by the District within the applicable statutory reemployment period since such a break in service is disregarded. Instead, such rehired employees shall be eligible for and receive retirement benefits pursuant to conditions that exist for employees hired prior to July 1, 2005.

6) Has reached the age of fifty-seven and one-half (57½) years, except in the case of disabilitants. A disabilitant, as so certified by PERS, becomes eligible for this benefit immediately if such disabilitant has had ten (10) years since in the District. Board-approved leave shall be counted in the years' service requirements for the benefit. After January 1, 1982 only Board-approved health leave will be counted in the years' service requirement for this benefit.

B. An eligible dependent(s) is defined as meeting the eligibility requirements of the FUSD Employee Health Care Plan.

C. Eligibility is further determined by both the retiree and/or dependent(s) enrolling in Medicare Part "A" when first qualified for such coverage through Social Security eligibility at no cost to the retiree and/or dependent(s). Additionally, it is required that all retirees and/or dependent(s) enroll in Medicare Part "B" upon becoming eligible.

D. If an eligible retiree, as defined in paragraph "A" above or an active employee eligible for retirement (on and after age 50 and not as a disabilitant) is deceased prior to age fifty-seven and one-half (57-1/2), the spouse may purchase the District plan at cost until the retiree would have reached age fifty-seven and one-half (57½), at which time the District would absorb the cost.

E. All references to "Medicare" refer to the Federal Medicare Law as described in Title 18 of the Social Security Act of 1964. An eligible dependent(s) is defined as meeting the eligibility requirements of the carrier as currently existing.

F. Eligible bargaining unit members retiring after the age of fifty (50) who maintain coverage under the District's Health and Accident Plan at their own expense shall be eligible for District-paid coverage at age fifty-seven and one-half (57½) in accordance with the other provisions in this article.

G. Disputes arising over the application of this article shall not be subject to the "Grievance Procedure" printed within this Agreement. This shall not be construed so as to prevent the submission of such disputes to the appropriate court of law.

H. **Additional PERS Contribution**
The District will make a PERS contribution for school day only employees who work a summer school assignment.

I. **Hold Harmless:** The parties acknowledge that the District has taken the position in these negotiations that this collective bargaining agreement has the legal effect of modifying benefits (deductibles and co pays) contributions and other assessments for current retirees of the District. The parties further acknowledge that the unions/associations have disputed the District's position regarding contributions and other assessments for retirees. Notwithstanding this difference, the parties agree that this agreement is a valid and binding collectively bargained agreement which, if the District's position is correct legally established contributions and other assessments by current retirees. Nothing herein shall be construed as acceptance or acquiescence by the unions of the legitimacy of the District's position in this regard. Accordingly, should future District action to implement assessments and contributions from current retirees based on this collective bargaining agreement be challenged in an appropriate forum, and if the unions are named as a party in such action, the District hereby agrees to defend, hold harmless and indemnify the unions for any adverse final judgment and any reasonable attorney's fees and costs incurred by the unions/associations. The District shall have the exclusive right to decide and determine whether any such action shall be compromised, resisted, defended, tried or appealed.

8. **Plan Design**

A. **Cross-Covered Participants (Active and/or retired employees and spouses are either FUSD employees or retirees):** Cross-covered participants through the annual open enrollment process will have the opportunity to choose whether they desire to retain cross-covered status. Those cross-covered participants who elect to retain this status shall be required to cross-enroll themselves and eligible dependent children (if applicable) under each participant's plan. Each participant is required to pay the established monthly two party or family premium, as applicable, for the coverage(s) chosen.

Those current cross-covered participants, who elect through open enrollment not to remain cross-covered, shall receive the same benefit levels (plan design) and incur the same monthly premium expenses as all other non-cross-covered participants.

B. **No Opting Out:** All eligible District employees shall be required to participate in the Health Benefits Plan so long as the Associate is a member of JHMB and its unit members receive JHMB administered District-provided benefits as set forth herein and shall be required to pay the monthly contributions and assessments, at least at the

employee only level for any plan(s) or coverage.

C. **Other Clarifications (All Employees and Retirees):** The first four (4) clarifications shall apply to all employees and retirees who are not cross covered as set forth in paragraph 10 above. The fifth bullet applies to all employees and retirees including those who are cross covered as set forth in paragraph 6 above.

- No co-pays apply to annual deductibles or the out-of-pocket maximums.
- The deductible will not apply to out of pocket maximum.
- The $100 emergency room co-pay shall be applied to each and every visit to the emergency room (waived only if admitted).
- The $10/$35 (Generic/Brand) prescription co-pay assumes the same $10/$35 co-pay for a 30-90-day maximum supply at retailer a 180-day (maintenance only) maximum at mail order.
- Prescription benefits include and are subject to manufacturer quantity limit restrictions in accordance with maximum quantities that may be dispensed in a single prescription.
- This applies to all participants including cross covered.

D. The monthly contributions and assessments shall be determined by the Joint Health Management Board.

All Eligible Active Employees and Eligible Retirees Up to Age 75 Health Plan Reserve Assessment: All eligible active employees and pre- 65-year-old retirees shall contribute a Health Plan Reserve Assessment of
$10.00 per month. However, these monthly contributions shall continue only until the retiree and/or dependent reaches age 75, at which time the post-75-year-old retiree/dependent shall not be required to make any monthly contributions. The funds generated from this Assessment shall be placed in a Health Plan Reserve to offset current and future health care cost increases as needed. If the Joint Health Management Board determines such funds are not needed for this purpose, the Board may determine to reduce, rebate or refund such assessment. All retiree plan participants age 65 and over who are eligible for Medicare shall designate Medicare as their primary insurance coverage.

E. Plan Design shall be determined by the Joint Health Management Board.

ARTICLE 31 – SAVINGS PROVISION

1. If any provision of this Agreement or any application thereof to any classified employee is held by the highest State or Federal court to be contrary to law, then such provision or application will be deemed invalid, to the extent required by such court decision, but all other provisions or

applications shall continue in full force and effect.

2. In the event of suspension or invalidation of any article or section of this Agreement, the parties agree to meet and negotiate within thirty (30) days after such determination for the purpose of arriving at a mutually satisfactory replacement for such article or section.

ARTICLE 32 – REDUCTION IN FORCE

1. Seniority: In a reduction in force and reemployment procedures, seniority, as defined in Article 3, shall govern.

2. Reasons for Reduction in Force: Reduction in force shall be defined as a separation from the classified service for lack of work or lack of funds in accordance with the provisions of Education Code sections 45114, 45115, 45117, 45298, and 45308. For purposes of this Article, a reduction of hours shall be considered a reduction in force.

3. Order of Reduction in Force: Whenever an employee is subject to a reduction in force, employees will be laid off according to their seniority in the following order: first, temporary; second, probationary; third, permanent.

   A. The order of reduction of permanent and probationary employees shall be determined as follows:

      1. For a reduction in force within a classification, the order of reduction in force shall be by classification seniority.

      2. For a reduction in force within a department, the order of reduction in force shall be by departmental seniority.

      3. If two (2) or more employees subject to reduction in force have equal seniority with the classification, the employee to receive the layoff notice shall be determined by lot.

   B. In the event of a reduction in force, the following steps will be followed in order to determine placement of the affected employee(s):

      1. The affected employee(s) will be offered the ability to elect a voluntary layoff status at any step of the reduction in force process. An employee who elects voluntary layoff status will retain their reemployment rights.

      2. The affected employee(s) may apply for and will be given any position within the bargaining unit for which they are qualified and for which they meet position requirements within the Bargaining unit. Affected employees may exercise this option at any time of the reduction in force process. An affected full-time employee, at their option, may be placed into any vacant part-time position in the above order, provided the employee meets the position

requirements.

4. In the event an employee cannot exercise option 3(B)(1) or 3(B)(2) above, the District will conduct the reduction in force by lowest status and reverse seniority for each classification. In addition, the District will lay off the least senior employee in each classification until the necessary number of the reduction is met.

5. Notice of Layoffs: Procedures for layoff notice and right to hearing are set forth in Education Code Section 45117. The District shall provide SEIU advanced notice prior to sending out notices to affected employees. The parties shall meet to review seniority lists in all affected classification no more than sixty (60) days following the notice of the intent to layoff bargaining unit employees.

6. Employment Status of Permanent Employees:

   A. Replacement Privileges: If there is not less senior Employee in the employees current job title, the more senior Employee may displace the least senior employee in another job title (or in a lesser employment status if there no less senior employee in the same status) if the employee affected by the reduction in force has worked in the other job classification in the District within the past twelve (12) months, meets the minimum position requirements, is able to pass the basic skills competency for the position as determined by the District and is able to satisfactorily perform the job with minimal orientation.

   B. Reemployment List – Thirty-nine (39) Months: The names of permanent and probationary employees who are laid off because of lack or work or funds shall be placed on a reemployment list for thirty-nine (39) months for the classification in which they hold permanent status and shall be reemployed as positions become vacant in their classification in the inverse order of layoff. The names of probationary employees who are laid off because of lack of work or funds shall be placed on a reemployment list for thirty-nine (39) months for the classification in which they hold permanent status and shall be reemployed as positions become vacant in their classification in the inverse order of layoff. The Union will be provided with a copy of the reemployment list within 30 days of layoffs.

   C. Reemployment Rights: Any employee subject to a reduction in force and placed on the thirty-nine (39) reemployment list shall be offered open positions for which they qualify and for which they meet position requirements in the bargaining unit in preference to outside applicants in the inverse order of layoff.

      1) A unit member who fails to report to work following the acceptance of the position offered shall be permanently removed from the thirty-nine

(39) month reemployment list and the employee shall forfeit all rights to which the employee would otherwise be entitled.

2) Whenever a unit member subject to reduction in force rejects two (2) offers of reemployment for a position for which the employee is qualified and for which the employee meets the position requirements shall be permanently removed from the thirty-nine (39) month reemployment list and the employee shall forfeit all rights to which the employee would otherwise be entitled.

ARTICLE 33 – SUPPORT OF AGREEMENT

The District and SEIU agree that it is to their mutual benefit to support the Agreement for its term.

ARTICLE 34 – SUSPENSION OF BUS DRIVER LICENSE

A worker whose Bus Driver Certificate and/or driver's license has been suspended by the CHP (or DMV, as appropriate) shall:

1. Upon written request (within the designated time period) for a CHP (DMV) hearing, the driver may be allowed to continue driving until a hearing is conducted and the final decision has been rendered by the Certificate Action Review Board. It is understood that CHP (DMV) does not stay an action when they have reasonable cause to believe such stay would pose a significant risk to the safety of pupils being transported in a school bus.

2. Upon receipt of the rendered final decision, should the decision not be in favor of the bus driver, the worker shall have the following option:

   A. At the worker's request, the Associate Superintendent, Division of Human Resources/Labor Relations or designee and the Union shall meet to attempt to come to a mutual agreement on a temporary job assignment. There is no guarantee that the temporary job assignment can be found for a particular worker because the arrangements shall be on a case-by-case basis. The Division of Human Resources/Labor Relation shall not be required to create work, but it shall make good faith effort to accommodate the worker.

   B. Shall have the right to take an unpaid leave of absence throughout the duration of the suspension.

3. The Union will be provided copies of suspension notices.

ARTICLE 35 – TERM

1. A material provision of this 2022-2025 Agreement is the District's commitment to fund increased health and welfare costs for the term, and upon expiration of this three-year agreement.

2. This Agreement shall remain in full force and effect up to and including June 30, 2025.

3. For the 2022-2025 school years, either party by mutual agreement may reopen on salary and two (2) additional non-economic Articles to be chosen by each party by delivering its reopener proposal to the other party no later than June 1 or each year.

4. The parties to this Agreement concur that the District's Health Care Plan is a major portion of employee's total compensation. Further, both agree that development and implementation of reasonable and effective measures to control to cost of this program without reducing benefit levels are in their mutual best interest. (See Article 30 – Fringe Benefits)

5. In the event a successor Agreement is not adopted prior to the termination date of June 30, 2025, this Agreement shall remain in full force and effect until such time as a successor Agreement is adopted or the impasse procedures set forth in Chapter 10.7, Division 4 of Title I of the Government Code, commencing with Section 3548, are exhausted.

ARTICLE 36 – TRANSFER

Because service to the school District is recognized as the fundamental concern in the employment of all personnel, the transfer of personnel in the interest of the District is established as a matter of course. Transfers may be originated with the Administration or may be requested by an employee. "Transfer" refers to a horizontal movement of an employee from one job to another in the same class of positions and at the same salary rate. A "transfer" includes the movement of an employee from one school site to another site (i.e., from Webster Elementary School to Muir Elementary School).

A transfer may be affected by one of the following two methods: (1) Voluntary transfers, which are initiated at the request of the employee, and (2) Administrative or involuntary transfers, which are initiated by the District.

A transfer request should not be confused with a request for consideration for promotional opportunity.

1. **Transfer – Employee-Initiated**

   A. Employees who are permanent classified employees may request a transfer to a position on the same job classification level by submitting the Classified Transfer Request Form to the Division of Human Resources/Labor Relations. These forms are available from the head secretary of each school or department, or by request from the Division of Human Resources/Labor Relations. Employees may submit a request for transfer at any time (in accordance with subsection "B") and shall receive consideration on a continuing basis for a period of one (1) year. However, employees are urged to withdraw a transfer request should circumstances change their

willingness to accept a transfer if offered. The Administration shall consider transfer requests for all openings that occur in those classifications listed above, transfer requests on file shall be reviewed and the employees requesting transfers and found to be qualified shall be referred to the appropriate supervisor or principal for interview and consideration. When vacancies occur for these classifications, first consideration will be given to those who have requested a transfer. If no candidate is available from this pool of employees, the District may elect to interview other candidates.

B. Employees may request a transfer by submitting the appropriate form to Human Resources/Labor Relations Department. A complete list shall be kept by Human Resources for a period of one (1) year. When an opening comes up that has been requested by someone, that position must be filled by the principal/supervisor after interviewing the three (3) most senior employees desiring the position.

An employee to be eligible for transfer must meet the following conditions:
1) Employee must have been in former school location for at least six (6) months, 2) Employee cannot have a negative evaluation, letter of warning or reprimand, or an unfavorable competency review on file.

If an employee who is eligible for transfer because of item 2 above, receives a positive evaluation or a letter of improvement is issued by the supervisor, the employee will again be eligible for transfer. All vacancies eligible to be filled by transfer will be posted at the school, site and Human Resources/Labor Relations Department and will be updated on a regular basis.

C. Upon selection to a new position, the employee must serve a minimum of six (6) months in the position at the employee's new site before being entitled for consideration of a transfer.

D. Custodians in less than four-hour positions after three (3) months in their probationary period and possess a positive interim evaluation may apply for an open position at the same school site.

E. Custodians working a split shift school assignment will be prioritized to the permanent opening at their site before consideration of outside candidates.

2. **Transfer – Administrative**

A. The Administration may affect the transfer of a classified employee when deemed in the best interest of the school District.

B. An administrative transfer shall be enacted by the Superintendent or a division head after these procedures have been followed:

1) The employee being transferred shall be notified in writing of the recommended transfer and the reason for its request and may request a conference with the employees immediate supervisor.

2) In cases where the transfer involves the employee's performance or attitudes, the Classified Employee Competency Review Form shall be used, and the employees shall be afforded sufficient time to make any suggested corrections.

3) The transfer shall be discussed with the appropriate division head and approval by the Division of Human Resources/Labor Relations prior to the time the actual transfer request is initiated.

4) Employees shall receive five days' notice prior to any involuntary transfer except in cases of District emergency.

C. The District will notify employees filling in a temporary higher classification at least five (5) days in advance of their returning to their normal position.

3. **Transfer - Medical**

A. The District will follow ADA guidelines and covering issues related to medical transfers.

ARTICLE 37 – VACATION ALLOWANCE

Duration of Employment		12 Month Employee	11 Month Employee	10½ Month Employee	10 Month Employee	School Days Only
0-2 months Prior to July 1		None	None	None	None	None
3-12 Months	1-3 Months	2.5	2.0	2.0	2.0	2.0
Prior to July 1						
"	4 Months	3.5	3.5	3.5	3.5	3.5
"	5 Months	4.5	4.5	4.5	4.5	4.5
"	6 Months	5.0	5.0	5.0	5.0	5.0
"	7 Months	6.0	6.0	6.0	6.0	6.0
"	8 Months	7.0	7.0	7.0	7.0	7.0
"	9 Months	7.5	7.5	7.5	7.5	7.5

"	10 Months	8.5	8.5	8.5	8.5	8.5
"	10½ Months	---	---	---	---	---
"	11 Months	9.5	9.5	9.5	9.5	9.5
"	12 Months	10.0	10.0	10.0	10.0	10.0
	1-3 years	10.0	10.0	10.0	10.0	10.0
	4-10 years	15.0	14.0	13.5	12.5	11.25
	11-14 years	18.0	16.5	16.0	15.0	13.5
	15+ years	20.0	18.5	17.5	16.5	15.0

- For vacation computation purposes, a month shall be construed as more than one-half of the normal working days of the regular classified employee's work month.
- For longevity vacation allowance computation purposes, a year shall be construed as 75% or more of the normal work year.
- In all cases vacation is advanced in the current school year. For example, in order for twelve (12)-month employee to be entitled to fifteen (15) days' vacation, the employee must have completed three years and has begun the fourth year of employment.

1. **Vacation for Employees Who Work Less Than A Full Twelve Months:** All vacation days shall be taken during the winter or spring vacations at the discretion of the principal or department head. In no case may vacations be taken when school is in session, or at any other time that would necessitate the hiring of a substitute.

2. **Vacation Accumulation:** On the theory that vacation is given annually for the recreation and relaxation of employees, it shall not generally be accrued from year to year for the purpose of taking extended vacations. The District recognizes, however, that some vacation extension may have value, so to that end a maximum of ten (10) vacation days may be accrued and carried over to the following fiscal year.

   Each unit member shall be responsible for monitoring their own vacation balance to ensure that it does not exceed the maximum accumulation. A unit member may be required by their supervisor to use accrued vacation in order to avoid reaching the maximum accumulation.

3. **Vacation Accrued:** Unit members shall accrue annual vacation

at the regular rate of pay earned at the time the vacation is commencing according to the rules and regulations as set forth in this article. The scheduling of such vacation shall be within the sole discretion of District management.

4. **Vacation Pay upon Termination:** When an employee in the bargaining unit is terminated for any reason, he/she shall be entitled to all vacation pay earned and accumulated up to and including the effective date of the termination provided the employee has completed the first six (6) months of employment.

5. **Vacation Postponement:**

   A. If for any reason a bargaining unit member is not permitted to take all or any part of their vacation, the amount not taken shall, by mutual agreement of the employee and the District, be accumulated for use in the following year providing an exception form has been completed and submitted to Human Resources/Labor Relations or be paid for in cash. Under no circumstances will any vacation time be forfeited due to management refusal to authorize vacation.

   B. Exceptions to carryover maximum shall be made in writing on the appropriate form and submitted to the Classified Administrator, Human Resources/Labor Relations for approval.

6. **Vacation Requests:**

   A. **Custodial Vacations: During the Traditional School Year Period:** The total (school sites and Central Operations) number of custodians that may be on scheduled vacation on any given day will be limited to twenty-five (25) for which a substitute will be provided beginning with the first day of scheduled absence. Custodians will submit requests for vacation days in order of first and second preference to Central Operations starting on March 1 through May 1 preceding the upcoming traditional school year. The request must be approved by the senior site administrator prior to submission to Central Operations and cannot exceed more than ten (10) consecutive workdays at a time. If the vacation request has not been submitted to Central Operations by 3:30 p.m. May 1, in a coordinated effort, the Director of Central Operations, and the area supervisors will contact the site administrator and secure the custodial vacation request form prior to scheduling vacations.

   The allocation of the twenty-five (25) daily schedule vacation positions will be assigned on a seniority basis. Each custodian submitting a request will be advised by Central Operations of approval or disapproval of requested days no later than July 1. Vacation requests made after May 1 of each year shall be submitted through the senior site administrator, or their designee, to Central Operations and approved on a first-come, first-served basis for vacant allocations. If no vacancy exists, the senior site

administrator, or their designee, may grant the vacation without a substitute being provided from Central Operations.

B. Vacation requests in other departments will be granted at the department head's discretion on a first-come, first-serve basis.

C. Reasons for denial of vacation requests shall be communicated to employee and given in writing, upon request.

D. All Union members shall be allowed to use any vacation time, compensatory time, floating holidays or attendance incentive day/PAD when schools or sites are closed.

7. **Twelve Month Bus Drivers-Vacation Hours**

Twelve-month Bus Drivers shall be allowed to use vacation during the traditional year. A maximum of one (1) Bus Driver per day will be approved for vacation time during the traditional school year except Thursdays and Fridays from September 15 to October 15. Vacation will be approved in advance by seniority. Drivers will submit written vacation requests no later than the second Monday in May, with the schedule being published by the last day in May. Thereafter, all requests will be on a first come first served basis.

8. **Vacation Time during a Temporary Assignment**

Members who work in temporary assignments to receive job experience, may use up to five (5) consecutive vacation days during their temporary assignment if the assignment is greater than ninety (90) days. Scheduling of vacation days is at the discretion of the department head.

9. **Perfect Attendance Day (P.A.D.)**

Members who have perfect attendance for July 1 to June 30, of any fiscal year, shall earn additional time as follows:

School day only employees with perfect attendance will earn one (1) additional day of during the fiscal year.

School day only employees working a summer school assignment with perfect attendance shall earn one and one-half (1½) additional days off per fiscal year.

Twelve-month employees with perfect attendance will earn one and one-half (1½) additional days off per fiscal year.

The time will be granted July 1 of the following fiscal year of the perfect attendance. The scheduling of the time off must be mutually agreed upon with the department head.

The absences that will be viewed as qualifying for purposes of the Award are as follows:

- Scheduled District Holidays
- Approved Vacation

- Jury Duty
- Bereavement Leave
- Union Business
- Military Leave
- Personal Necessity
- Donated Catastrophic Leave

The interpretation of sick leave shall be construed to mean sick hours.

ARTICLE 38 – WORK OUT OF CLASS

1. An employee occupying a permanent position no longer on probation may temporarily be assigned to a higher class with appropriate administrative approval. The employee shall receive an appropriate rate of pay for the day(s) worked. Any differential pay earned shall be added to the employee's next payroll check, in accordance with established payroll guidelines.

2. In determining the appropriate rate, the step placement shall be such that the employee will be placed on the higher class at Step I. In the event placement on Step I does not result in at least a five percent (5%) increase, the employee will be placed on the first step equal to or lower than his current step which results in at least five percent (5%) increase.

3. This temporary position is to be paid at rate representing at least a 5% increase unless 5% would result in a pay schedule that would exceed the pay a Step 5 of that position.

4. Should the temporary assignment to the higher class exceed twenty (20) workdays, the employee shall be paid at a rate on the salary schedule as if the employee had been promoted to the higher-level class for the entire period he/she holds the temporary position.

5. When there is a short-term temporary vacancy due to vacation during the school year, sick leave, leaves, or retirement that is of short duration either for the period of the leave or until someone is hired, that position will be filled by giving preference to the most senior qualified employee from the previous lower classification within that school/worksite. This is applicable to unit member positions only. Management shall consider documented employee performance issues and or licensing issues when determining whether an employee is qualified to fill the temporary vacancy.

6. **Short Duration Plant Coordinator Openings:**
When there is a Plant Coordinator I opening due to vacation during the school year, sick leave, leaves, or retirement that is of short duration either for the period of the leave or until someone is hired, that position will be filled from a list of volunteers at each school site by District seniority. If there are no volunteers at the school site, then the position will be filled from lists maintained by the Area Operational Services Manager.

When a Plant Coordinator II opening due to vacation during the school year, sick leave, leaves, or retirement that is of short duration either for

the period of the leave or until someone is hired, that position will be filled from a list of Plant Coordinator I maintained by the Area Operational Services Manager by District seniority, then a custodian at that school site selected by seniority, then by a custodian at that site, and then a custodian identified by the District.

7. To be placed on any Union eligibility list, employees must meet the minimum qualifications of the position description for said position. If an otherwise qualified Union member, whose most recent evaluation is marked "Meets Standards" in all areas, wants to gain experience as a plant coordinator I, gardener, transportation bus driver, dispatcher, or scheduler (must have proper license and certifications) or warehouse worker, the employee may apply for temporary work in any of those departments when the eligibility list is posted. To be placed on the PC II list, you must have served two (2) years of custodial experience and served as a PC I for two (2) years (four (4) years total), as per job specifications. An employee will not be allowed to work out of class more than 195 days (75% of a year) within a twelve-month period.

Procedures:

A. Notice of Classified Position Opening, Eligibility List, shall be posted twice (2 times) a year: September 1 through September 21 and April 1 through April 21 of each year. The Union will receive a copy by October 1 and May 1 of each year. The District and Union agree that if a third list is needed one will be posted, times to be determined.

B. The District shall fill the eligibility lists in the following order: 1) Permanent Union District employees, no longer on probation. Placement shall be determined by seniority.

C. When a member accepts and successfully completes an assignment the member shall be placed at the bottom of the eligibility list.

D. To work in any of these departments on a temporary basis, prior approval must be obtained from the employee's permanent work site supervisor or the site principal, if the employee is at a school site. If the employee is denied release from the permanent site, the site supervisor shall give the reason why in writing to the employee at that time. The employee will retain their position on the list.

E. During the temporary work assignment management may end the assignment at any time for any reason. Should the employee's performance be less than satisfactory, as determined by the temporary work site management or designee, the employee shall be moved back to the employee's former position. The employee will be given notification in accordance with Article 17-Hours, Section 1. This decision shall not be grievable. The employee will be removed from the list. The employee may reapply on the next

eligibility list.

F. An employee who declines an opportunity for a temporary work assignment shall be rotated to the bottom of the list.

G. Employees on vacation, leave of absence, sick leave, will not be offered the temporary work assignment. They will retain their position on the list.

H. Once an employee completes a temporary assignment or is moved back to their former position, that employee will be rotated to the bottom of the list in order to allow other employees on the list the opportunity for training through a temporary assignment.

I. If an employee has been denied two (2) temporary assignments for any reason, they shall be released for the next open temporary position. Should a hardship exist within the releasing department, Human Resources/Labor Relations will assist in securing a substitute so the employee can be released.

J. **Permanent** Union members not on probation, who accept a temporary position on any eligibility list shall be paid at the rate of pay, of the position, listed on the eligibility list. The employee can be on two (2) eligibility lists.

ARTICLE 39 – SUBSTITUTE CUSTODIANS

1. Effective June 2, 2017 substitute custodians shall become members in the Unit and subject to the terms of the parties Collective Bargaining Agreement as set forth in this article.

2. Substitute Custodians will receive three (3) days of paid sick leave per year – pursuant to Labor Code 233.

3. Substitute Custodians who are assigned to sites will receive a copy of their assigned Time Study of the area they will be covering for the assigned shift. The Plant Coordinator will provide an orientation to the assignment, the School Safety Plan and Supplies.

4. Substitute Custodians are subject to the following articles without modification:
Article 1-Agreement
Article 2-Annual Meeting of the Union and FUSD
Article 5-California State Disability Insurance
Article 6-Completion of Meet & Negotiation
Article 7-Concerted Activities
Article 8-District Rights
Article 9-Drug & School Testing Procedures
Article 12-Employee Organization Rights
Article 13-Employee Rights
Article 15-Grievance Procedure

Article 20- Nondiscrimination
Article 21-Overpayment
Article 22-Payroll Deductions
Article 23-Program Implementation
Article 25-Recognition
Article 26- Reemployment
Article 28-Safety Conditions
Article 31-Savings Provision
Article 33-Support of Agreement
Article 35-Term
Other Provisions

5. Substitute Custodians shall not be subject to the following articles:
Article 3-Seniority
Article 4-California State Disability Insurance
Article 10-Education Incentive
Article 16-Holidays
Article 17-Hours Article
Article 18-Leave Positions & Compelling Personal Importance
Article 24-Promotion
Article 27-Safe & Driving Incentive
Article 30-Health & Welfare Benefits
Article 34-Suspension of Bus Driver License
Article 36-Transfer
Article 37-Vacation Allowance
Article 38 – Work Out of Class

6. Substitute Custodians shall be subject to the following articles as modified below:

Article 11 – All sections of Article 11 shall apply to Substitute Custodians with the exception of Section 1, which shall not apply.

Article 14 – For Substitute Custodians, Article 14 shall not apply, and shall be replaced with the Substitute Custodian Review Form language as follows:

1. When a site administrator completes and submits a review form regarding a Substitute Custodian's performance, the administrator may, at the site administrator's request, receive input from the plant coordinator for whom the Substitute Custodian worked, the custodian team at the site, and any other member of the school community. All Substitute Custodian Review Forms shall be sent to the Division of Human Resources/Labor Relations and to the Department of Maintenance & Operations.

2. The criteria which are to be used in completing a Substitute Custodian Review Form shall include the Substitute Custodian's ability to perform the necessary functions of the Custodian job description, whether instructions were followed, punctuality, and whether the Substitute Custodian demonstrated professional conduct

in the workplace.

3. A negative Substitute Custodian Review Form must be submitted within 5 (five) days of the occurrence prompting the site administrator to fill out the Substitute Custodian Review Form.

4. A copy of any Substitute Custodian Review Form shall be provided to the Substitute Custodian by the Division of Human Resources/Labor Relations within (5) days from the completion of the Substitute Custodian assignment.

   A. The Substitute Custodian shall have the right to submit a response to any such Substitute Custodian Review Form within fifteen (15) days. The employee has the right to request Union representation to assist during this process.

   B. A representative of Human Resources/Labor Relations shall review the response prior to entering the Substitute Custodian Review Form in the Substitute Custodian's official personnel file. Upon request, the employee representative will be included during the review.

   C. If a representative of Human Resources/Labor Relations and the employee's representative agree that the charges are not valid the form will not be entered into the employee's personnel file and will be destroyed.

   D. If the Substitute Custodian Review Form is filed in the Substitute Custodian's personnel file, the response shall be attached and filed with the evaluation in the Substitute Custodian's official personnel file.

   E. The Human Resources/Labor Relations representative's determination regarding whether a Substitute Custodian Review Form shall be entered in a personnel file shall not be subject to the grievance procedure.

   F. The Human Resources/Labor Relations Representative shall make a final determination as to whether the Substitute Custodian Review Form at issue is a negative Substitute Custodian Review Form for the purpose of this article.

   G. A Substitute Custodian who wishes to meet with a representative of Human Resources/Labor Relations to discuss a negative Substitute Custodian Review Form will be given an opportunity to do so, the employee will have the right to have a Union representative present at the meeting.

5. Any Substitute Custodian who receives a serious negative Substitute Custodian Review Form or a serious complaint against the employee can be removed from the District list of available substitutes for a

minimum of one (1) year.

6. Any Substitute Custodian who receives three negative Substitute Custodian Review Forms will automatically be removed from the District list of available Substitute Custodians for one (1) year. Negative Substitute Custodian Review Forms may be used up to 2 (two) years after placement in the personnel file.

7. If the Substitute Custodian is removed from the list of available Substitute Custodians in the District, upon request, the Union shall meet with the HR Administrator within 10 days to discuss the possibility of future employment.

Article 18 – The provisions of Article 18 shall not apply to Substitute Custodians, except for leaves as required by law.

Article 19 – All provisions except 3 apply to Substitute Custodians.

Articles 24 & 36 – The parties agree that promotions and transfers shall not apply to Substitute Custodians, but instead the District shall continue the Substitute Custodian lateral process whereby the District interviews and/or places transfer requests for vacant full-time custodian positions, and then places Substitute Custodians in order of seniority.

Article 29 – Substitute Custodians shall be placed at Step 1 of N-25 on the salary schedule. Sections 3., 4., and 5., of Article 29 do not apply to Substitute Custodian.

Article 32 – Seniority for Substitute Custodians shall be defined as a Substitute Custodian's date of hire with the District. Upon a placement to a regular Custodian position, the Substitute Custodian's seniority date shall be the date of placement in the new classification.

Appendix A – Substitute Custodians are placed at Grade N-25.

Appendix B – Substitute Custodians are placed at Step 1 of Grade N-25 and shall not be subject to annual step advancement of anniversary increments.

ARTICLE 40: CUSTODIAL AND GROUNDS OVERSIGHT COMMITTEES

The parties agree to establish oversight committees for custodial and grounds during the term of the Agreement comprised of four members appointed by SEIU and four members appointed by management which shall meet on sites identified by the District as needed in order to develop collaborative solutions to custodial and grounds need identified by the District.

APPENDIX A

OPERATIONS UNIT
Effective July 1, 2022

GRADE	CLASSIFICATION
N-25	Custodian Warehouse Worker/Trainee*
N-27	Physical Education Custodian (M/F)
N-30	Grounds Maintenance Worker I Lead Custodian Swimming Pool Operator
N-31	Plant Coordinator I
N-32	Grounds Maintenance Worker II Stadium Grounds Specialist Warehouse Worker/Driver I
N-33	Bus Driver District Courier Plant Coordinator II Truck Driver
N-34	Grounds Maintenance Worker III Warehouse/Freezer Worker
N-35	Auditorium Operations Manager District Courier II Relief Bus Driver Warehouse Worker/Driver II
N-36	Grounds Maintenance Worker IV
N-37	Senior Bus Driver/Team Bus Driver
N-38	Transportation Scheduler
N-43	Dispatcher

*One-year position--At the completion of one (1) year and upon meeting the standards of expectations for the training period, a Warehouse Worker/Driver Trainee will automatically advance to Warehouse Worker/Driver I (Grade 32).

APPENDIX B

Operations Unit Salary Schedule

Effective, July 1, 2022

GRADE	STEP 1	STEP 2	STEP 3	STEP 4	STEP 5
N25	$17.5894	$18.4742	$19.4429	$20.4353	$21.5116
N27	$18.4742	$19.4429	$20.4353	$21.5116	$22.6236
N30	$19.9690	$20.9855	$21.9898	$23.1138	$24.3097
N31	$20.4663	$21.4893	$22.5633	$23.6918	$24.8758
N32	$20.7940	$21.7866	$22.8628	$24.0584	$25.2541
N33	$21.2964	$22.4323	$23.5201	$24.6683	$25.8999
N34	$21.7866	$22.8628	$24.0584	$25.2541	$26.5337
N35	$22.4323	$23.5201	$24.6683	$25.8999	$27.2152
N36	$22.8628	$24.0584	$25.2541	$26.5337	$27.9684
N37	$23.5201	$24.6683	$25.8999	$27.2152	$28.6260
N38	$24.0584	$25.2541	$25.5337	$27.9684	$29.3915
N43	$27.1943	$28.5548	$29.9825	$31.4816	$33.0558

Formula to Calculate Annual Income

(Hourly Rate of Pay) **X** (Hours Worked Per Day) **X** (Duty Days) **=** (Annual Income)

Example:

$16.42	**X**	7.0	**X**	192	**=**	$22,068.48
(Grade N-33/step 1)		(7 hours per day)		(School Days Only)		

Formula to Calculate Monthly Income

(Annual Rate of Pay) ÷ (Number of Checks Per Fiscal Year) = (Monthly Income)

Example:

$22,068.48	÷	12 checks	=	$1,839.04

Duty Days

12 Month Employee: 261 days 10 Month Employee: 217 days
SDO School Days Only/Traditional: 192 days

11 Month Employee: 239 days 10½ Month Employee: 228 days
SDO School Days Only/Year-Round: 190 days

11½ Month Employee: 248 day

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SIDE LETTER AGREEMENT

BETWEEN THE

FRESNO UNIFIED SCHOOL DISTRICT

AND THE

SERVICE EMPLOYEE INTERNATIONAL UNION, LOCAL 521

(Custodian Promotion without Diploma/G.E.D.)

This Side Letter Agreement ("Agreement") between the Fresno Unified School District ("District") and the Service Employees International Union, Local 521 ("SEIU") regarding the permanent and substitute custodians employed November 30, 2021, or who became permanent and who do not hold a high school diploma/G.E.D. for promotion opportunity.

WHEREAS, the District and SEIU have discussed the promotion opportunity for permanent and substitute custodians who have been employed prior to November 30, 2021, when the custodian job description was revised to require a high school diploma or G.E.D. on July 29, 2009;

WHEREAS, the parties wish to work collaboratively to provide advancement opportunities for employees who have been with the district and working as custodians since the previous agreement to waive the high school diploma or G.E.D. requirement to be a custodian for those employed on the date of November 30, 2021;

WHERAS, the District has recognized substitute custodians as bargaining unit members and have employed permanent and substitute custodians without requiring a diploma or G.E.D.;

NOW, THEREFORE, the parties agree to allow a current employee working as a permanent or substitute custodian that was employed with the district on or before November 30, 2021, to have the ability to apply, interview and have the opportunity in the competitive hiring process to promote in the event they meet all other minimum requirements for the position with the exception of the high school diploma or G.E.D. requirement.

This agreement is non-precedent setting and shall not establish a past practice of any kind whatsoever with respect to any provision in the parties' Collective Bargaining Agreement.

For the Union:

Dated: 11/10/2021, 2021

Debbie Acosta, President
SEIU 521 Fresno Classified Employee Chapter

Dated: 11/10/2021, 2021

Diana Vasquez
Internal Organizer, SEIU 521

For the District:

Dated: November 10, 2021

Brian Christensen, Administrator
Human Resources/Labor Relations
Fresno Unified School District

Internal Worksite Organizer:_____

Union Steward: _____

Phone: _____

SEIU Local 521
5228 E. Pine Ave.
Fresno, CA 93727
559-447-2560
FAX: 559-261-9308
www.seiu521.org

Fresno Unified School District
Board Agenda Item

BOARD MEETING DATE: June 4, 2025

ACTION REQUESTED: PRESENT AND DISCUSS

TITLE AND SUBJECT: Present and Discuss Draft Student Outcomes Focused Governance Dashboard

ITEM DESCRIPTION: Included in the Board material is an overview of the draft Student Outcomes Focused Governance (SOFG) Dashboard. Staff will present this draft dashboard, which is being created in partnership with Parsec Education. The SOFG Dashboard will be utilized as a tool to monitor board adopted goals and guardrails and other key components of the district's work.

FINANCIAL SUMMARY: There is no fiscal impact to the district at this time.

PREPARED BY: Ambra O'Connor

DIVISION: Superintendent's Office

CABINET APPROVAL PHONE: (559) 457-3838

CABINET APPROVAL: Ambra O'Connor, Chief of Staff 

STUDENT OUTCOMES FOCUSED GOVERNANCE CLARITY DASHBOARD DRAFT UPDATE

June 4, 2025



Fresno Unified School District
ACHIEVING OUR GREATEST POTENTIAL

INTRODUCTION

- A powerful new platform designed to advance Fresno Unified's commitment to student success and operational excellence.
- Developed in partnership with Parsec Education through focused collaboration and innovation.
- Centralizes critical district data into a single, user-friendly tool to sharpen focus and empower well informed, data-driven decision making.
- Drives transparency, clarity and accountability across our school system.
- Equips the Board with a clear window into the district's progress toward goals and guardrails, setting the stage for intentional oversight and purposeful action.

PURPOSE

- **Supports** the Board's stewardship of student success through transparent, clear, and continuous insight into district progress.
- **Enables** monitoring of Student Outcome Goals and Guardrails to keep governance focused on results.
- **Strengthens** the Board's Academic Return on Investment efforts by providing deeper insight into how time, talent and treasure are strategically allocated to support students learning.
- **Provides** a transparent, student-centered basis for evaluating the Superintendent's performance.

QUESTIONS/BOARD DISCUSSION

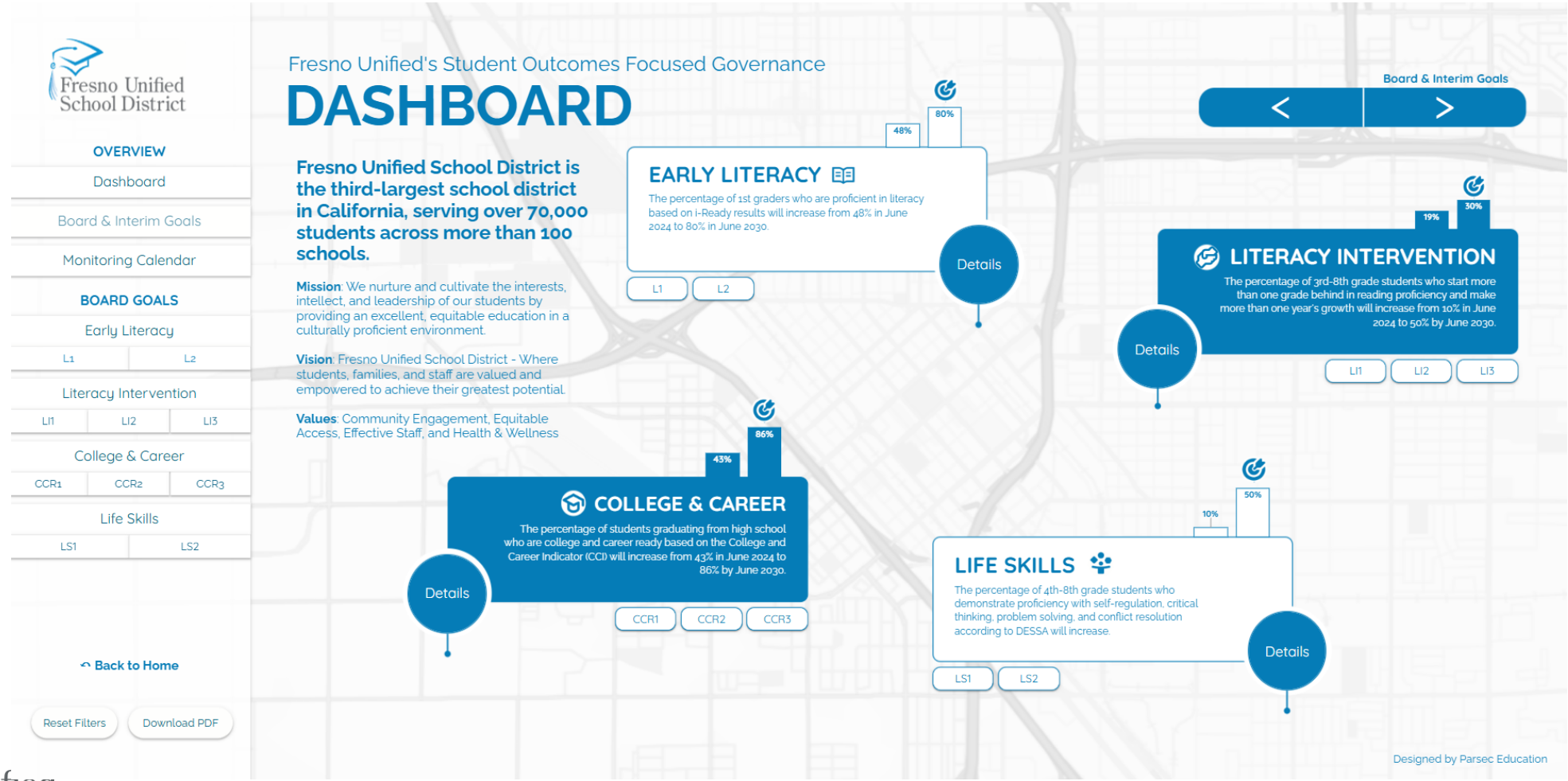


HOMEPAGE

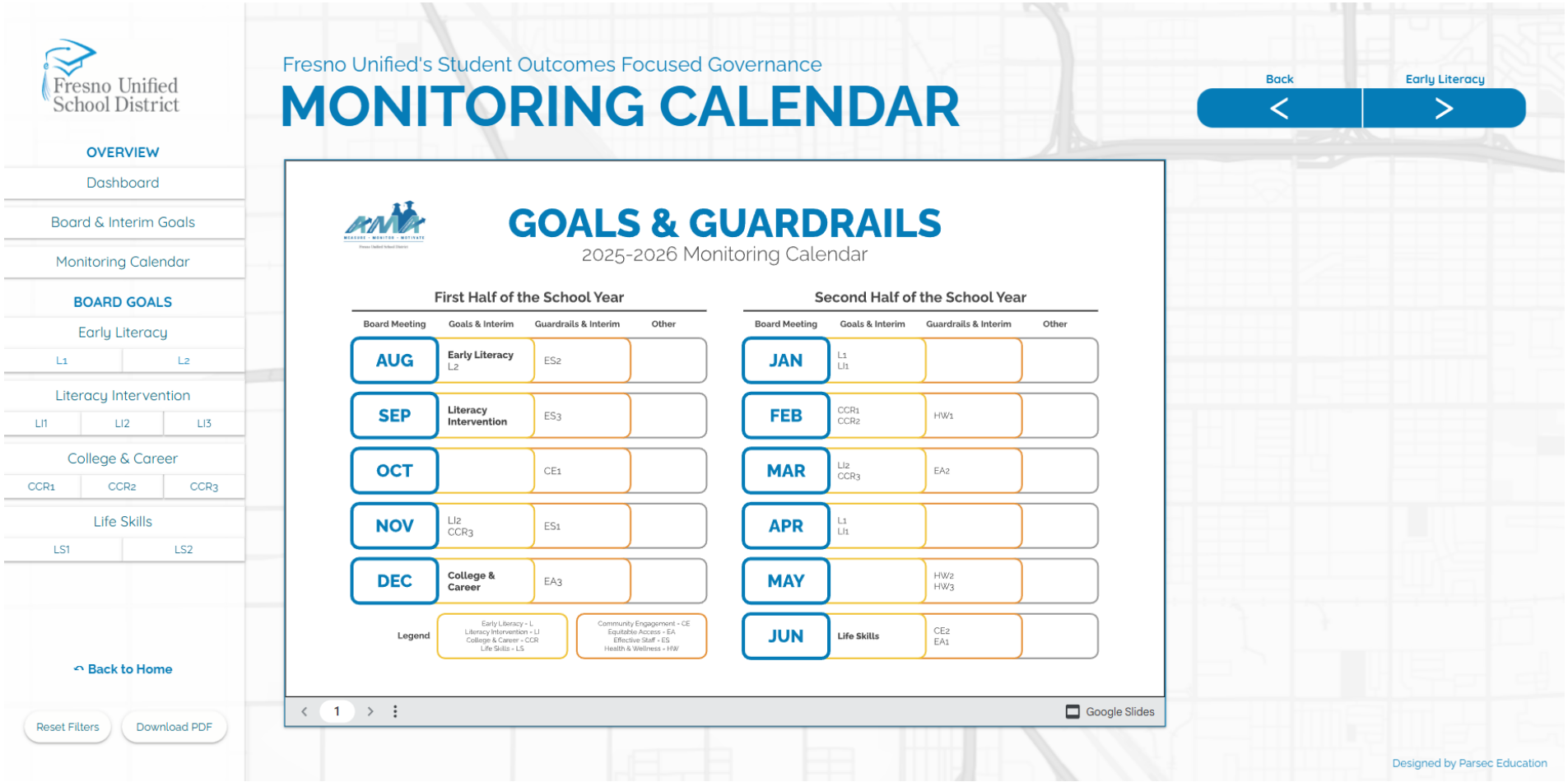


Fresno Unified School District
ACHIEVING OUR GREATEST POTENTIAL

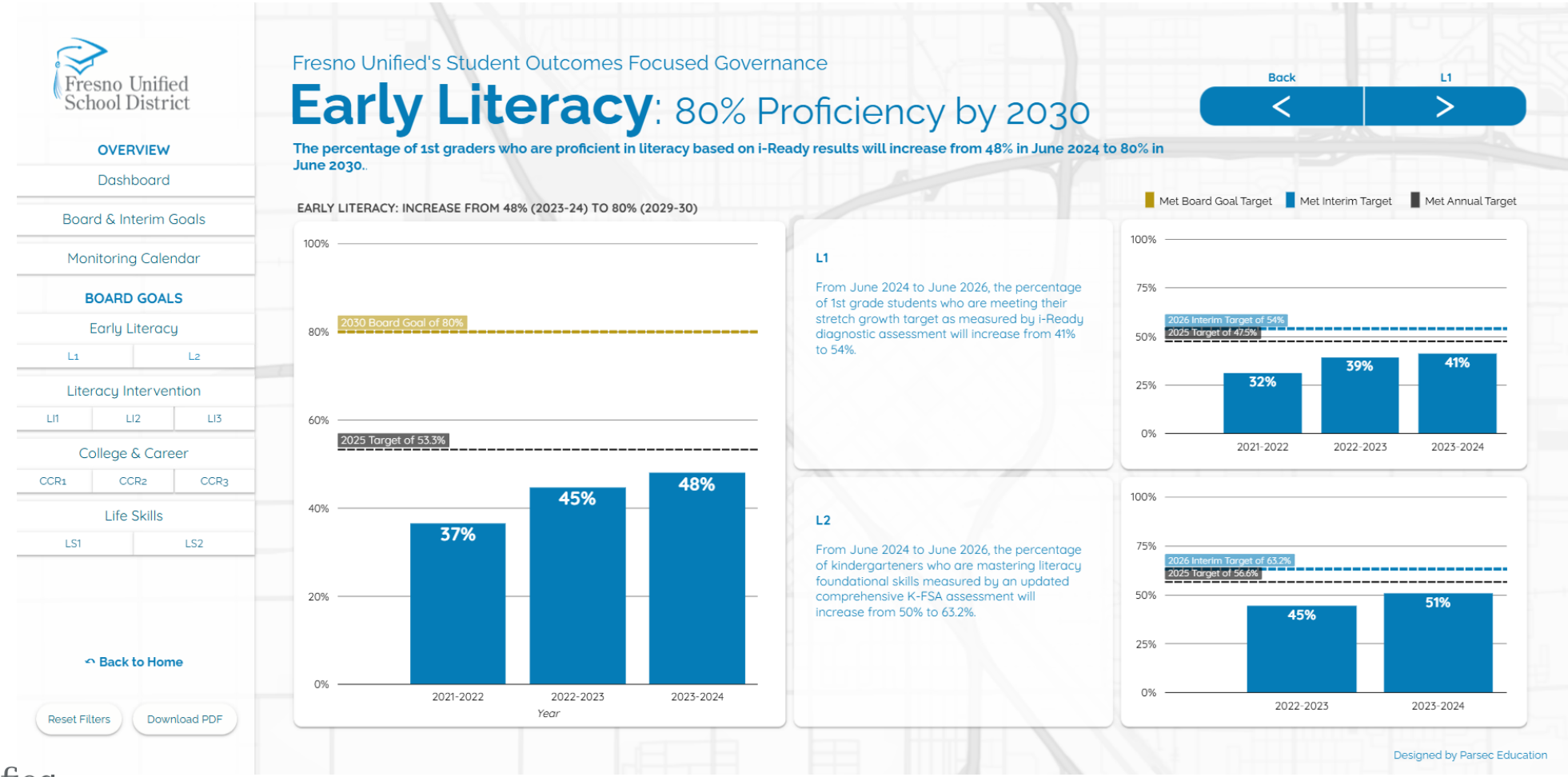
GOALS


Fresno Unified School District
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Dashboard
Board & Interim Goals
Monitoring Calendar
BOARD GOALS
Early Literacy
L1
L2
Literacy Intervention
LI1
LI2
LI3
College & Career
CCR1
CCR2
CCR3
Life Skills
LS1
LS2
Back to Home
Reset Filters
Download PDF
Fresno Unified's Student Outcomes Focused Governance
DASHBOARD
Fresno Unified School District is the third-largest school district in California, serving over 70,000 students across more than 100 schools.
Mission: We nurture and cultivate the interests, intellect, and leadership of our students by providing an excellent, equitable education in a culturally proficient environment.
Vision: Fresno Unified School District - Where students, families, and staff are valued and empowered to achieve their greatest potential.
Values: Community Engagement, Equitable Access, Effective Staff, and Health & Wellness
Board & Interim Goals
48%
80%
EARLY LITERACY
The percentage of 1st graders who are proficient in literacy based on i-Ready results will increase from 48% in June 2024 to 80% in June 2030.
Details
L1
L2
19%
30%
LITERACY INTERVENTION
The percentage of 3rd-8th grade students who start more than one grade behind in reading proficiency and make more than one year's growth will increase from 10% in June 2024 to 50% by June 2030.
Details
LI1
LI2
LI3
43%
86%
COLLEGE & CAREER
The percentage of students graduating from high school who are college and career ready based on the College and Career Indicator (CCI) will increase from 43% in June 2024 to 86% by June 2030.
Details
CCR1
CCR2
CCR3
10%
50%
LIFE SKILLS
The percentage of 4th-8th grade students who demonstrate proficiency with self-regulation, critical thinking, problem solving, and conflict resolution according to DESSA will increase.
Details
LS1
LS2
Designed by Parsec Education

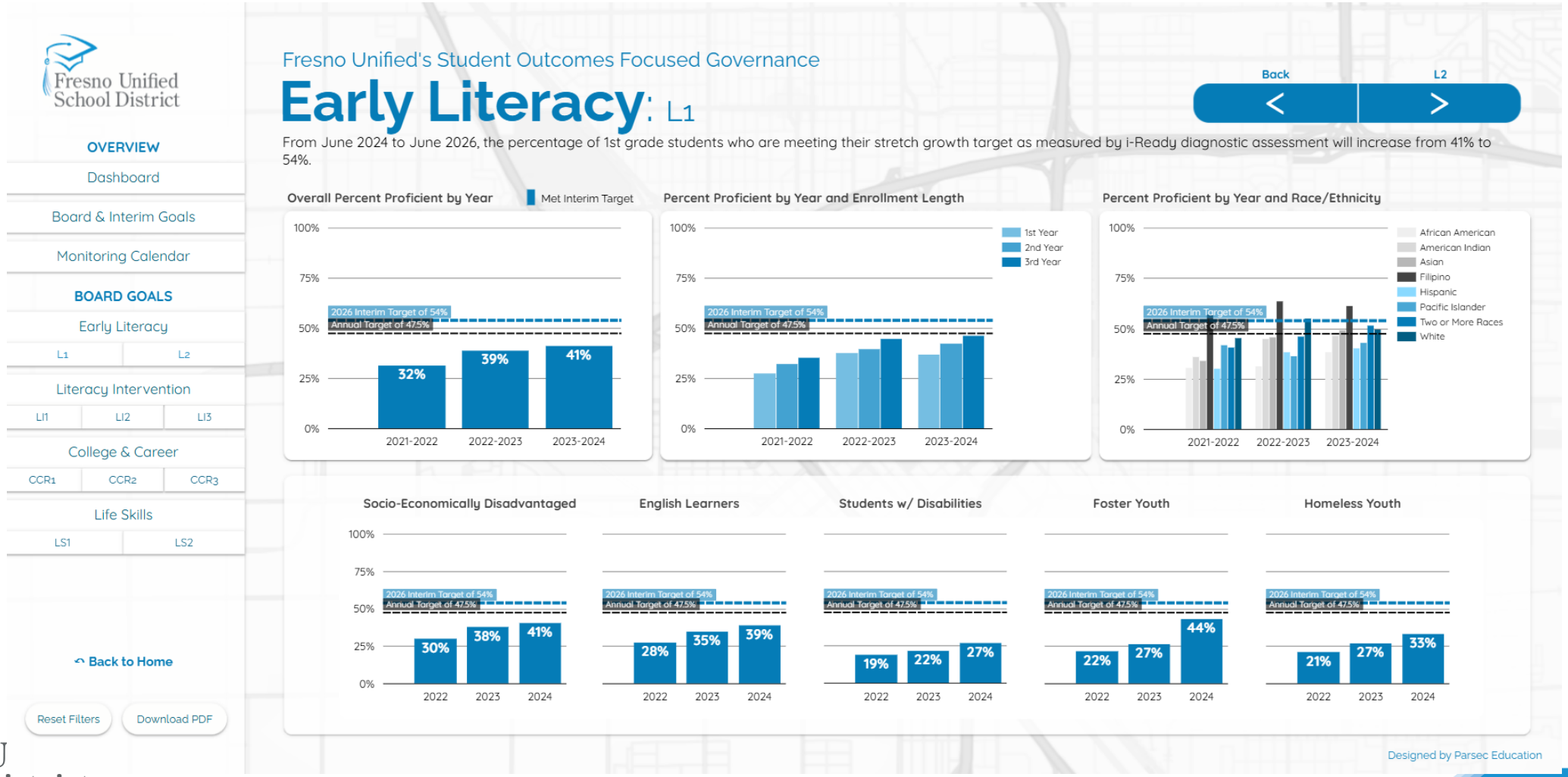
MONITORING CALENDAR



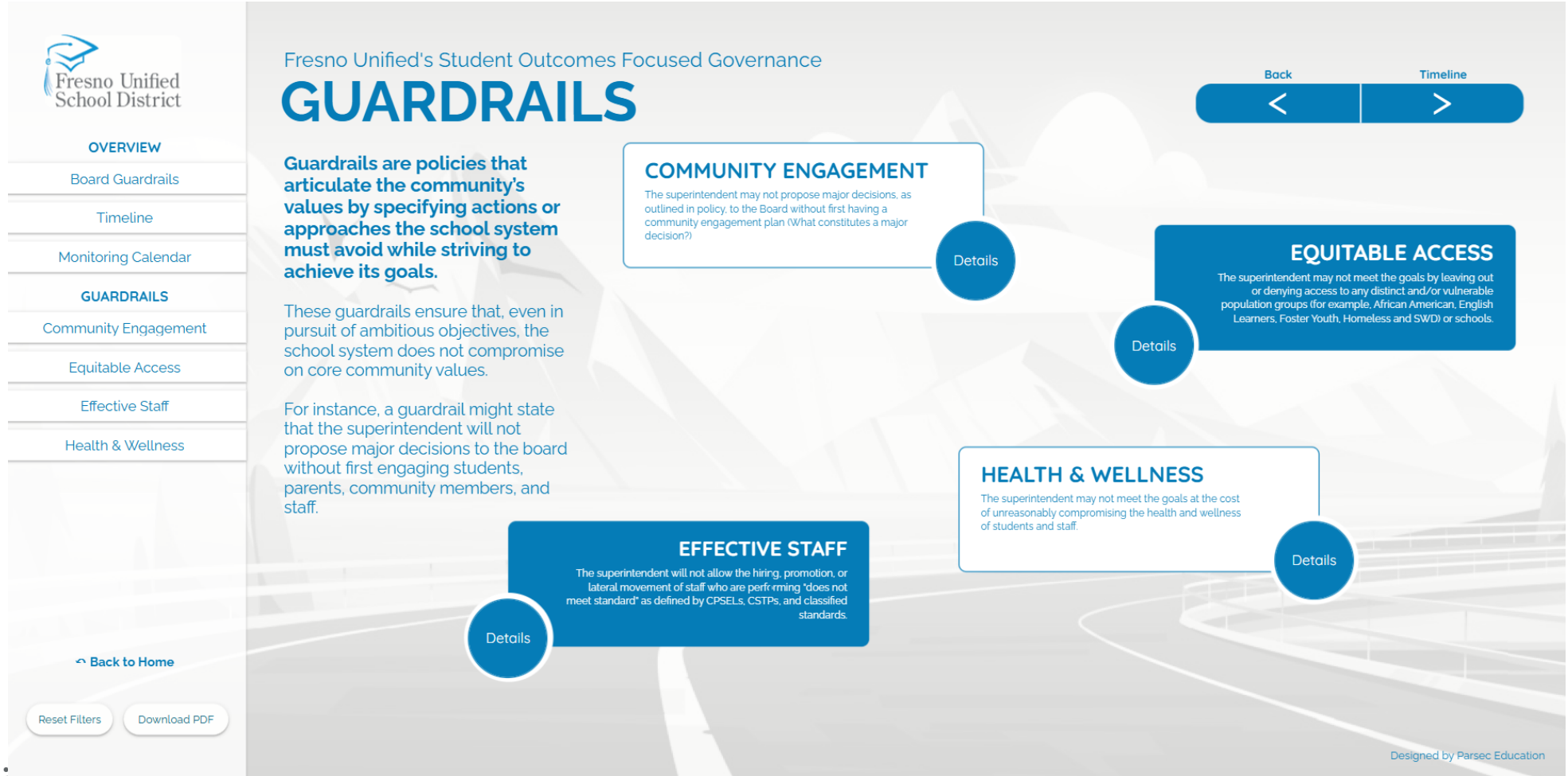
EARLY LITERACY



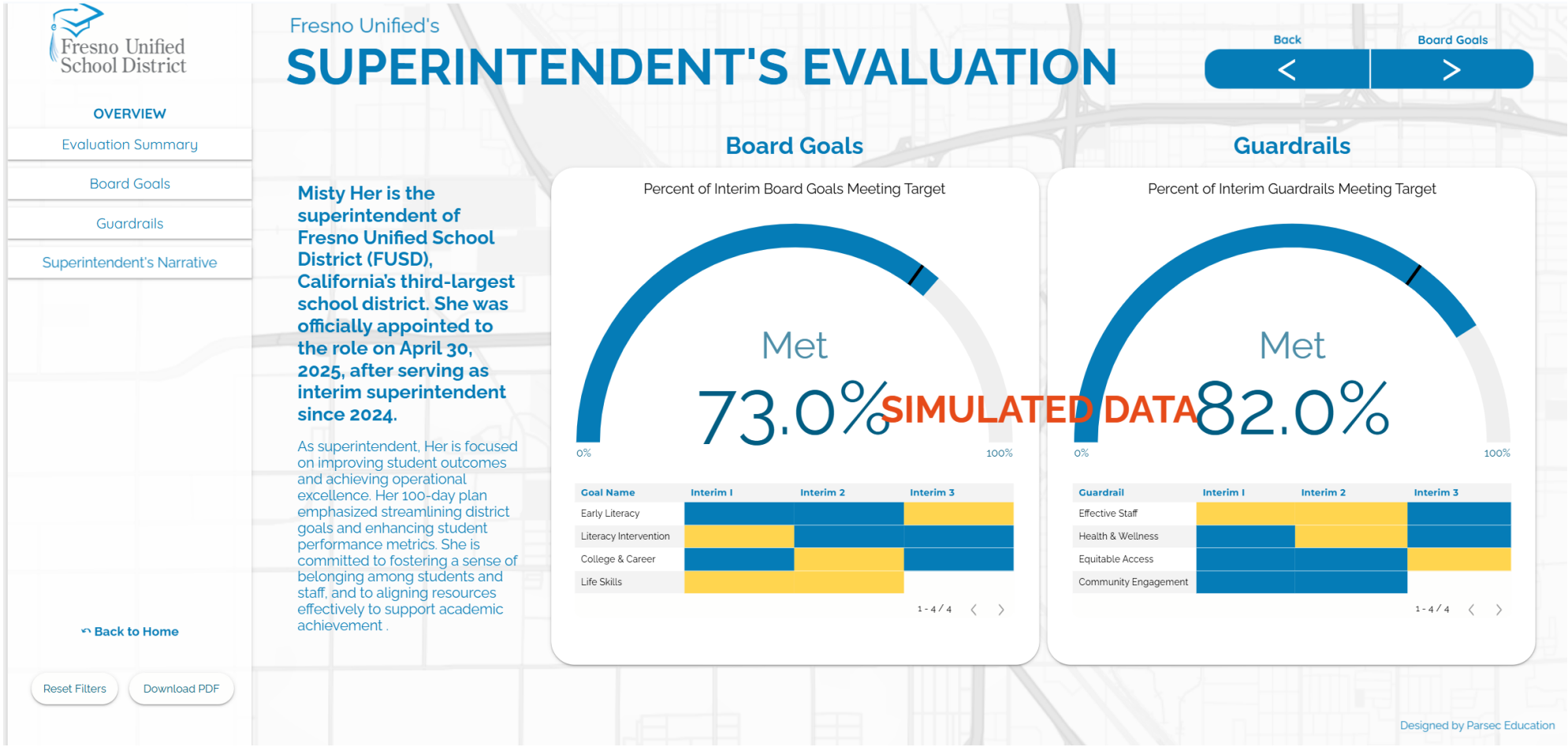
EARLY LITERACY – INTERIM 1



GUARDRAILS

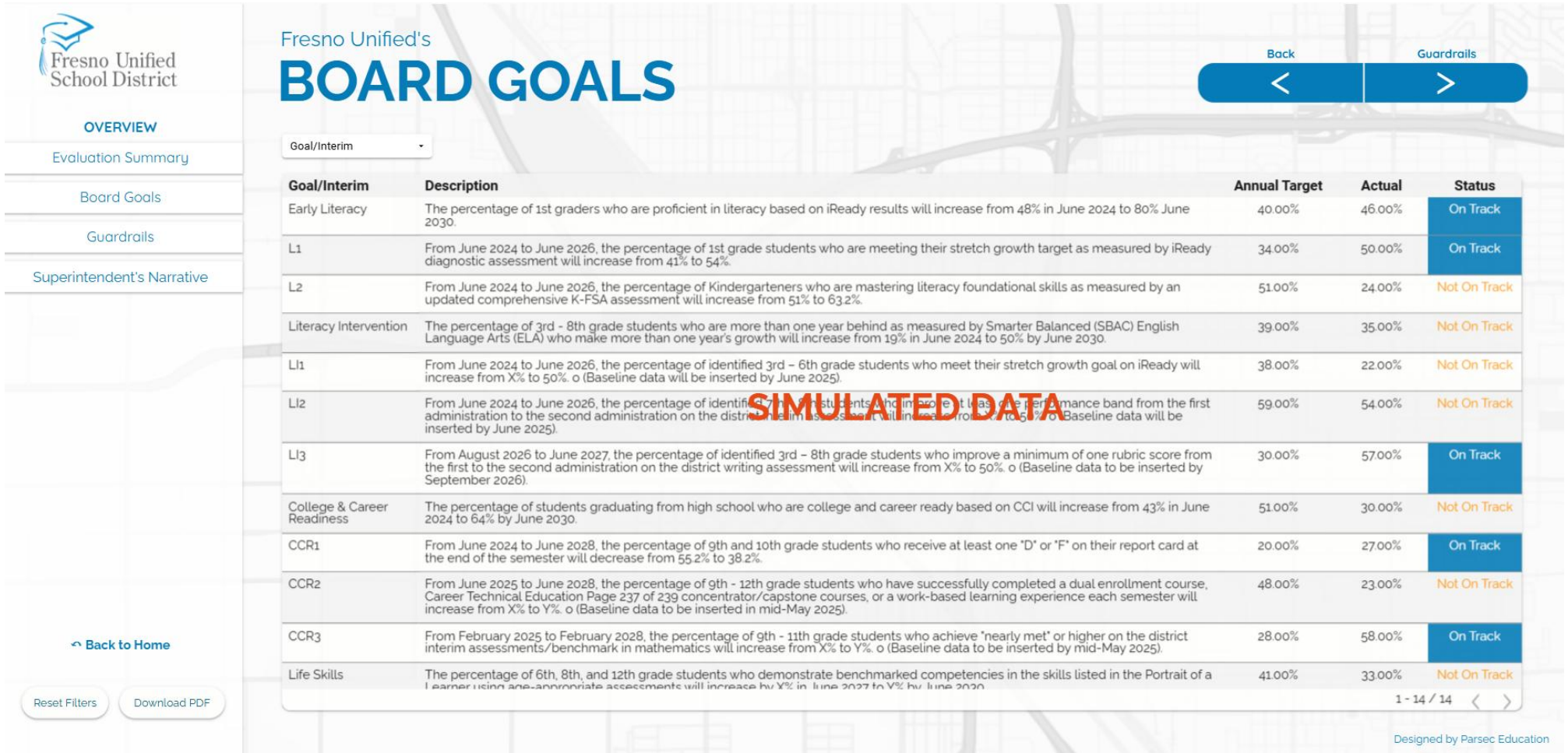

Fresno Unified School District
OVERVIEW
Board Guardrails
Timeline
Monitoring Calendar
GUARDRAILS
Community Engagement
Equitable Access
Effective Staff
Health & Wellness
Back to Home
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Download PDF
Fresno Unified's Student Outcomes Focused Governance
GUARDRAILS
Back
Timeline
Guardrails are policies that articulate the community's values by specifying actions or approaches the school system must avoid while striving to achieve its goals.
These guardrails ensure that, even in pursuit of ambitious objectives, the school system does not compromise on core community values.
For instance, a guardrail might state that the superintendent will not propose major decisions to the board without first engaging students, parents, community members, and staff.
COMMUNITY ENGAGEMENT
The superintendent may not propose major decisions, as outlined in policy, to the Board without first having a community engagement plan (What constitutes a major decision?)
Details
EQUITABLE ACCESS
The superintendent may not meet the goals by leaving out or denying access to any distinct and/or vulnerable population groups (for example, African American, English Learners, Foster Youth, Homeless and SWD) or schools.
Details
HEALTH & WELLNESS
The superintendent may not meet the goals at the cost of unreasonably compromising the health and wellness of students and staff.
Details
EFFECTIVE STAFF
The superintendent will not allow the hiring, promotion, or lateral movement of staff who are perfrrming "does not meet standard" as defined by CPSELs, CSTPs, and classified standards.
Details
Designed by Parsec Education

SUPERINTENDENT EVALUATION



SIMULATED DATA

SUPERINTENDENT EVALUATION - STATUSES



Fresno Unified School District

OVERVIEW

- Evaluation Summary
- Board Goals
- Guardrails
- Superintendent's Narrative

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Fresno Unified's

BOARD GOALS

Back | Guardrails

Goal/Interim

Goal/Interim	Description	Annual Target	Actual	Status
Early Literacy	The percentage of 1st graders who are proficient in literacy based on iReady results will increase from 48% in June 2024 to 80% June 2030.	40.00%	46.00%	On Track
L1	From June 2024 to June 2026, the percentage of 1st grade students who are meeting their stretch growth target as measured by iReady diagnostic assessment will increase from 41% to 54%.	34.00%	50.00%	On Track
L2	From June 2024 to June 2026, the percentage of Kindergarteners who are mastering literacy foundational skills as measured by an updated comprehensive K-FSA assessment will increase from 51% to 63.2%.	51.00%	24.00%	Not On Track
Literacy Intervention	The percentage of 3rd - 8th grade students who are more than one year behind as measured by Smarter Balanced (SBAC) English Language Arts (ELA) who make more than one year's growth will increase from 19% in June 2024 to 50% by June 2030.	39.00%	35.00%	Not On Track
LI1	From June 2024 to June 2026, the percentage of identified 3rd – 6th grade students who meet their stretch growth goal on iReady will increase from X% to 50%. o (Baseline data will be inserted by June 2025).	38.00%	22.00%	Not On Track
LI2	From June 2024 to June 2026, the percentage of identified 7th - 8th students who improve at least one performance band from the first administration to the second administration on the district interim assessment will increase from X% to 50%. o (Baseline data will be inserted by June 2025).	59.00%	54.00%	Not On Track
LI3	From August 2026 to June 2027, the percentage of identified 3rd – 8th grade students who improve a minimum of one rubric score from the first to the second administration on the district writing assessment will increase from X% to 50%. o (Baseline data to be inserted by September 2026).	30.00%	57.00%	On Track
College & Career Readiness	The percentage of students graduating from high school who are college and career ready based on CCI will increase from 43% in June 2024 to 64% by June 2030.	51.00%	30.00%	Not On Track
CCR1	From June 2024 to June 2028, the percentage of 9th and 10th grade students who receive at least one "D" or "F" on their report card at the end of the semester will decrease from 55.2% to 38.2%.	20.00%	27.00%	On Track
CCR2	From June 2025 to June 2028, the percentage of 9th - 12th grade students who have successfully completed a dual enrollment course, Career Technical Education Page 237 of 239 concentrator/capstone courses, or a work-based learning experience each semester will increase from X% to Y%. o (Baseline data to be inserted in mid-May 2025).	48.00%	23.00%	Not On Track
CCR3	From February 2025 to February 2028, the percentage of 9th - 11th grade students who achieve "nearly met" or higher on the district interim assessments/benchmark in mathematics will increase from X% to Y%. o (Baseline data to be inserted by mid-May 2025).	28.00%	58.00%	On Track
Life Skills	The percentage of 6th, 8th, and 12th grade students who demonstrate benchmarked competencies in the skills listed in the Portrait of a Learner using age-appropriate assessments will increase by X% in June 2027 to Y% by June 2030	41.00%	33.00%	Not On Track

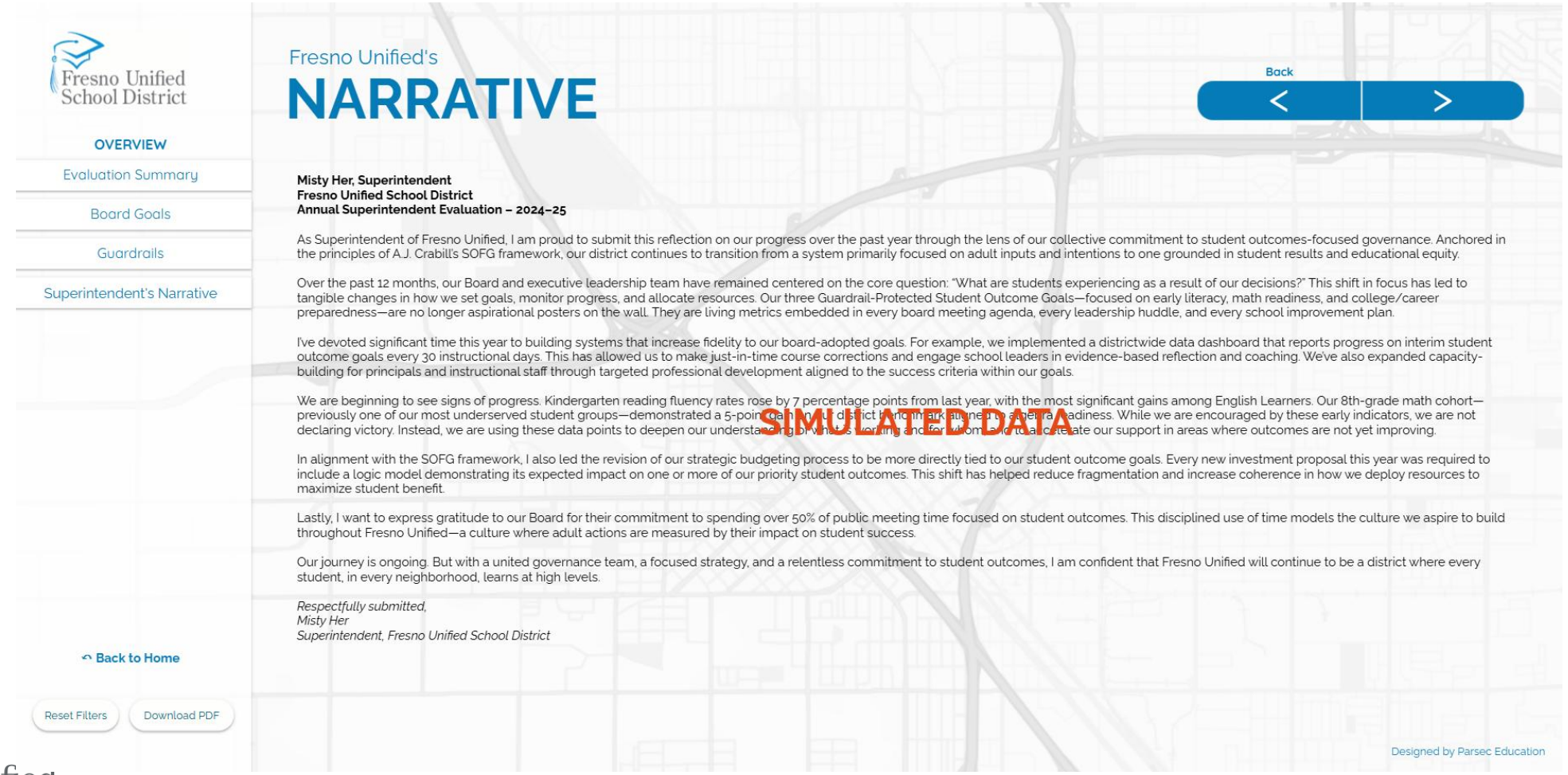
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SIMULATED DATA

Designed by Parsec Education

Fresno Unified School District
ACHIEVING OUR GREATEST POTENTIAL

SUPERINTENDENT EVALUATION - NARRATIVE



Fresno Unified School District
ACHIEVING OUR GREATEST POTENTIAL

QUESTIONS/BOARD DISCUSSION



Fresno Unified School District
Board Agenda Item

BOARD MEETING DATE: June 4, 2025

ACTION REQUESTED: APPROVE

TITLE AND SUBJECT: Approve Personnel List

ITEM DESCRIPTION: Included in the Board material is the personnel List, Appendix A, as submitted.

FINANCIAL SUMMARY: There is no fiscal impact to the district at this time.

PREPARED BY: Annarita Howell, Assistant Superintendent

DIVISION: Human Resources/Labor Relations

CABINET APPROVAL PHONE: 559-457-3713

CABINET APPROVAL: Chief of Human Resources/Labor Relations, David Chavez 

BOARD OF EDUCATION APPENDIX

Fresno Unified School District

Date: 6/4/2025

The Superintendent respectfully nominates for elections the following certificated and classified personnel. Classification of certificated probationary or temporary teachers is pursuant to their respective classification contained in their employment contracts. Elections are subject to the salary schedule as adopted by the Board of Education and assignment by the Superintendent, school year 2024-2025.

ELECTIONS

Certificated Personnel

1085359	Kim	Brittney	Teacher, Senior High	Roosevelt High	5/5/2025
1070039	Mendoza	Maria	Teacher, Lrng Hndcp, Sdc	Burroughs Elementary	5/5/2025
1085646	Vue	Gabrielle	Teacher, Child Dvlpmt Ctr	Dolores Huerta Child Dev Centr	5/5/2025

Classified Personnel

1087353	Acosta	Vincent	Worker/Driver, Warehouse I	Warehouse	5/5/2025
1087834	Alonso	Luis	Custodian	Robinson Elementary	5/5/2025
1083704	Anguiano Lopez	Lorena	Paraeducator, Community Based	Sequoia Middle School	5/5/2025
1088341	Banuelos	Alexis	Paraprof, Early Chldhd Mil/Mod Support Needs	Hidalgo Elementary	5/5/2025
1088338	Barajas	Nancy	Paraprof, After Schl/Ext Day	Starr Elementary	5/5/2025
1088397	Barbosa	Frankie	Mechanic, Hvac & Refrigeration	Packaging Center	5/5/2025
1088342	Bentacourt	Aaliyah	Paraprof, Instructional Asst	Heaton Elementary	5/5/2025
1088340	Bryson	Christopher	Specialist, Electronics Serv	Maintenance And Operations	5/5/2025
1088343	Cabrera	Alyssa	Paraprof, Extensive Support Needs	Holland Elementary	5/5/2025
1084383	Caicedo Contreras	Jose	Technician I, Purchasing	Purchasing Department	5/19/2025
1088335	Cano Morales	Veronica	Paraprof, Mild/Moderate Support Needs	Slater Elementary	5/5/2025
1083487	Chambas	Robert	Paraprof, PE/Athletics	Bullard High School	5/5/2025
1088441	Chavez	Lucia	Nurse, Vocational License	Health Services	5/19/2025
1087903	Cirimele	Joe	Driver, Bus	Transportation	5/5/2025
1082782	Cordova	Natalie	Nutrition Services Assistant	Food Services	5/5/2025
1071487	Cruz	Jennifer	Paraprof, After Schl/Ext Day	Storey Elementary	5/5/2025
1086447	Dean	Abishay	Driver, Bus	Transportation	5/19/2025
1084014	Diaz	Jesse	Custodian	Lincoln Elementary	5/19/2025
1088442	Dominguez	Maria	Paraprof, After Schl/Ext Day	Sunset K-8	5/19/2025
1085847	Flores Arriaga	Asuzena	Custodian	Roosevelt High School	5/5/2025
1088339	Franklin	Stacy	Paraprof, Mild/Moderate Support Needs	Thomas Elementary	5/5/2025
1088336	Gamez	Marcos	Paraprof, After Schl/Ext Day	Starr Elementary	5/5/2025
1085673	Garcia	Jose	Assistant, Campus Safety	Phoenix Elementary	5/19/2025
1083835	Gonzalez	Melanie	Paraprof, Mild/Moderate Support Needs	Leavenworth Elementary	5/5/2025
1088333	Gutierrez	Reyna	Nutrition Services Assistant	Nutrition Services	5/5/2025
1087090	Her	Jenny	Paraprof, Instructional Asst	Kirk Elementary	5/19/2025
1068573	Her	Jonathon	Paraprof, Extensive Support Needs	Terronez Middle School	5/5/2025
1088054	Hernandez	Leslie	Paraprof, After Schl/Ext Day	Columbia Elementary	5/19/2025
1067395	Hollingsworth	Donald	Nutrition Services Assistant	Packaging Center	5/5/2025
1086150	Howard	Deandrus	Nutrition Services Assistant	Food Services	5/5/2025
1082376	Jackson	Gayla	Nutrition Services Assistant	Food Services	5/5/2025
1076785	Jacobo Tellez	Alex	Paraprof, After Schl/Ext Day	Ewing Elementary	5/19/2025
1081994	Jamison	Troy	Paraprof, Extensive Support Needs	Powers Elementary	5/19/2025
1079255	Jimenez	Noah	Assistant, Campus Safety	Cesar Chavez Adult School	5/5/2025
1087509	Kaur	Jaspreet	Nutrition Services Assistant	Packaging Center	5/5/2025
1083011	Lopez	Adrina	Paraprof, Mild/Moderate Support Needs	Burroughs Elementary	5/5/2025
1084075	Lopez	Andrew	Paraprof, After Schl/Ext Day	Hidalgo Elementary	5/19/2025

1088432	Lopez	Stephanie	Paraprof, Extensive Support Needs	Hamilton School	5/19/2025
1086897	Marchini	Kevin	Driver, Bus	Transportation	5/19/2025
1067028	Morales	Marlene	Paraprof, Instructional Asst	Wawona Middle	5/19/2025
1080938	Moua	Bee	Custodian	Plant Operations	5/5/2025
1082833	Nino	Christian	Paraprof, After Schl/Ext Day	Pyle Elementary	5/19/2025
1087550	Ortiz	Raquel	Driver, Bus	Transportation	5/19/2025
1088347	Pena	Shantel	Paraprof, Mild/Moderate Support Needs	Sequoia Middle School	5/5/2025
1067365	Radford	Natonya	Paraprof, Mild/Moderate Support Needs	Hidalgo Elementary	5/19/2025
1047256	Ramirez	Hermila	Nutrition Services Assistant	Nutrition Services	5/5/2025
1086506	Reaves	Kelliona	Paraprof, Mild/Moderate Support Needs	Easterby Elementary	5/19/2025
1086941	Romero Galindo	Maria	Nutrition Services Assistant	Nutrition Services	5/5/2025
1086879	Sor	Phannait	Paraprof, Mild/Moderate Support Needs	Turner Elementary School	5/5/2025
1088345	Torres	Isaac	Paraprof, After Schl/Ext Day	Hidalgo Elementary	5/5/2025
1035301	Turner	Chinia	Paraprof, Instructional Asst	Eaton Elementary	5/5/2025
1087908	Vasquez	Amanda	Nutrition Services Assistant	Nutrition Services	5/5/2025
1084245	Vasquez Chavez	Odalys	Paraprof, After Schl/Ext Day	Webster Elementary	5/5/2025
1088438	Vasquez-campos	Adrian	Paraprof, Mild/Moderate Support Needs	Terronez Middle	5/19/2025
1085842	Villalobos	Gabriel	Nutrition Services Assistant	Food Services	5/19/2025
1075729	Villegas	Carlos	Paraprof, After Schl/Ext Day	Balderas Elementary	5/5/2025
1088346	Wirth	Summer	Paraprof, Child Development	King Elementary	5/5/2025
1087376	Xiong	Bao	Custodian	Bakman Elementary	5/5/2025
1088334	Yang	Lou	Paraprof, Mild/Moderate Support Needs	Olmos Elementary	5/5/2025
1088351	Zavala	Lesley	Paraprof, Instructional Asst	Addams Elementary	5/5/2025

Management Certificated

1070641	Cabrera	Jennifer	Counselor, School	Mclane High School	5/19/2025

Management Classified

1088355	Corum	Laurence	Manager, Business Operations	Fiscal Services	5/19/2025

RESIGNATIONS OR RETIREMENTS

Certificated Personnel

1076230	Bachar	Sarah	Teacher, Elementary	Powers Elementary	6/12/2025
1003769	Buchanan	Mary Ann	Teacher, Senior High	Bullard High	6/12/2025
1033889	Catron	Lisa	Teacher, Deaf/Hard of Hear.SDC	Ahwahnee Middle	6/12/2025
1078711	Ellis	Taryn	Nurse	Health Services	4/30/2025
1070734	Gutierrez Rosales	Ivan	Teacher, Senior High	Mclane High School	6/12/2025
1070509	Hay	Natalee	Teacher, Senior High	Roosevelt High School	6/12/2025
1078756	Melendez	Rebekah	Teacher, Senior High	Roosevelt High School	6/12/2025
1029060	Orta	Charlie	Teacher, Individual, Small Grp	Fulton School	6/13/2025
1067437	Ortega	Nathanael	Coach, Literacy	Greenberg Elementary	7/1/2025
1069061	Payan Casas	Acsa	Teacher, Elementary	Slater Elementary	6/20/2025
1081583	Sandler	John	Teacher, Middle School	Scandinavian Middle	6/13/2025
1079229	Sciacca	Breanne	Teacher, Senior High	Edison High	6/12/2025
1032332	Tell	Paul	Teacher, Elementary	Winchell Elementary	6/25/2025
1074982	Vasquez	Kimberly	Teacher, Elementary	Eaton Elementary	6/12/2025

Classified Personnel

1069901	Arax	Joseph	Assistant, Choral Accompanist	Music/Visual and Perform Arts	3/24/2025
1072107	Barajas	Mayra	Paraprof, Extensive Support Needs	Hamilton School	5/18/2025
1050775	Castellanosdenavarre	Anel	Manager, School Office Middle	Tioga Middle School	6/16/2025
1062290	Castro	Lily	Assistant, Noontime	Lane Elementary	5/23/2025
1040322	Cha	Teng	Custodian, Lead	McLane High	6/30/2025
1037250	Chang	Va	Custodian	Turner Elementary School	6/30/2025
1070739	Cruz	Aimee	Liaison, Home/School Spanish	Roosevelt High	5/9/2025

1087118	Harlan	Andrew	Paraprof, Extensive Support Needs	Hamilton K-8	5/18/2025
1064691	Harris	Beverley Ann	Assistant, Noontime	Computech Middle	12/31/2025
1085828	Higle	Christina	Paraprof, Mild/Moderate Support Needs	Terronez Middle School	5/6/2025
1088048	Luciano	Elvia	Nutrition Services Assistant	Food Services	4/21/2025
1008061	Martinez	Richard	Worker, Grnds Maint III Gang R	Plant Operations	6/2/2025
1050807	Mitchell	Monte	Worker/Driver, Warehouse I	Warehouse	6/30/2025
1074522	Pasos	David	Assistant, Noontime	Kings Canyon Middle School	4/29/2025
1085840	Robles	Maria	Paraprof, Instructional Asst	Fremont Elementary	5/2/2025
1019100	Rodriguez	Frances	Paraprof, Extensive Support Needs	Hoover High	6/12/2025
1074955	Safford Jr	Leonard	Assistant, Campus Safety	Bakman Elementary	5/18/2025
1077927	Seang	Angelina	Assistant, Noontime	Kratt Elementary	4/24/2025
1006414	Smith	Mark	Worker/Driver, Warehouse II	Warehouse	6/30/2025

Management Certificated

1081592	Council	Melvin	Manager III, SPED Prog & Serv	Special Ed	6/30/2025
1022464	Difilippo	Joseph	Vice Principal II, Spec Asgn	Elementary Division Area II	6/30/2025

Management Classified

1082997	Price	Wendy	Manager II, Nurse Educator	Health Services	6/30/2025

LEAVE REQUEST

Classified Personnel

1073715	Ibanez Reyes	Brenda	Lead, After Schl/Ext Day	Wishon Elementary	3/1/2025
1086368	Lujan	Kimberly	Paraprof, Early Chldhd Mil/Mod Support Needs	Lawless Middle School 7-8	4/23/2025

PROMOTIONS

Classified Personnel

1041314	Aguayo	Richard	Supervisor, High School Plant	Plant Operations	5/5/2025
1053190	Alvarado	Stephanie	Nutrition Services Manager	Food Services	5/1/2025
1048608	Barragandemansanalez	Maria	Supervisor, High School Plant	Plant Operations	5/5/2025
1049423	Rosales-Gutierrez	Armida	Supervisor, High School Plant	Plant Operations	5/5/2025
1064477	Yang	Peter	Supervisor, High School Plant	Plant Operations	5/5/2025

Fresno Unified School District
Board Agenda Item

BOARD MEETING DATE: June 4, 2025

ACTION REQUESTED: ADOPT

TITLE AND SUBJECT: Adopt Resolution 25-72, Approving the Self-Certifying Increased Micro-Purchase Threshold

ITEM DESCRIPTION: Included in the Board material and recommended for adoption is Resolution 25-72, to approve the annual self-certifying increase of the micro-purchase threshold when utilizing federal funding. The current micro-purchase threshold which requires multiple quotes is $10,000 or more. Pursuant to 2 C.F.R. Section 200.320, non–federal entities, including local public-school districts, may annually self-certify a micro-purchase threshold of up to $50,000 if (1) the non-federal entity qualifies as a low-risk auditee, (2) the non-federal entity has an annual internal institutional risk assessment to identify, mitigate, and manage financial risks, or (3) a higher threshold would be consistent with state law. The district meets all three criteria, and the state bid threshold is currently at $114,800, increasing annually pursuant to PCC 20111(a).

The district recommends approval of the routine annual item to increase the micro-purchase threshold as it represents the best interest of the district by reducing administrative time, expenses and preventing delays in the issuance of purchase orders for fiscal year 2025/26.

FINANCIAL SUMMARY: There is no direct fiscal impact.

PREPARED BY: Ann Loorz

DIVISION: Operational Services

CABINET APPROVAL PHONE: (559) 457-3134

CABINET APPROVAL: Chief Operations and Classified Labor Management Officer, Paul Idsvoog

FRESNO UNIFIED SCHOOL DISTRICT RESOLUTION NO. 25-72 RESOLUTION OF THE BOARD OF TRUSTEES OF

THE FRESNO UNIFIED SCHOOL DISTRICT
SELF-CERTIFYING INCREASED FEDERAL MICRO-PURCHASE THRESHOLD

WHEREAS, pursuant to 48 C.F.R. section 2.101, an acquisition of supplies or services below the threshold of $10,000 is, for the purpose of federal law, a "micro-purchase" which does not require formal procurement methods such as competitive bidding;

WHEREAS, the **FRESNO UNIFIED SCHOOL DISTRICT** ("District") is currently bound by the federal micro-purchase threshold of $10,000 for applicable transactions funded by federal funds;

WHEREAS, pursuant to 2 C.F.R. section 200.320, non–federal entities, including local public-school districts, may annually self-certify a micro-purchase threshold of up to $50,000 if (1) the non-federal entity qualifies as a low-risk auditee, (2) the non-federal entity has an annual internal institutional risk assessment to identify, mitigate, and manage financial risks, or (3) a higher threshold would be consistent with state law;

WHEREAS, the District may permissibly self-certify a higher micro-purchase threshold under the third potential justification set forth above because it would be consistent with state law, since California has higher thresholds. Specifically, California law requires competitive bidding of public project contracts above $15,000, as further set forth in Public Contract Code section 20111, a copy of which is attached hereto as **Exhibit A**;

WHEREAS, for contracts and purchases for other goods and services, California generally requires competitive bidding for contracts and purchases over $114,800. This threshold is in accordance with Public Contract Code section 20111(a), as has been adjusted pursuant to statute by the California Department of Education, as documented in the letter attached hereto as **Exhibit B**; and

WHEREAS, in accordance with the above, the District is justified in self-certifying a micro purchase threshold of $50,000 for contracts other than public projects, and a threshold of $15,000 for public projects.

1. The above recitals are true and correct.

2. The Board hereby self-certifies a limit of $50,000 for federally funded micro- purchases that are not public projects provided that such purchases comply with all applicable laws.

3. The Board hereby self-certifies a limit of $15,000 for federally funded micro- purchases that are public projects provided that such purchases comply with all applicable laws.

4. The Board hereby instructs District staff to retain this resolution, as well as its exhibits, for a period of three years, in accordance with 2 C.F.R. § 200.334.

The foregoing Resolution was adopted at a meeting of the Board of Education of the Fresno Unified School District this 4th day of June, 2025, by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

I, Valerie Davis, President of the Fresno Unified School District Governing Board, do hereby certify that the foregoing is full, true, and correct copy of the Resolution passed and adopted by said Board at a regularly scheduled and conducted meeting held on said date, which Resolution if on file in office of said Board.

_____

President of the Board of Education
Fresno Unified School District

I, Genoveva Islas, Clerk of the Board of Education of the Fresno Unified School District Governing Board, do hereby certify that the foregoing Resolution was regularly introduced and adopted by the Board of Education of the Fresno Unified School District Governing Board at a regular meeting thereof held on the 4th day of June, 2024, by the above described vote of the Governing Board;

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the official seal of the Fresno Unified School District Governing Board this 4th day of June, 2025.

_____

Clerk of the Board of Education
Fresno Unified School District

EXHIBIT A

California Public Contract Code section 20111

(a) (1) The governing board of any school district, in accordance with any requirement established by that governing board pursuant to subdivision (a) of Section 2000, shall let any contracts involving an expenditure of more than fifty thousand dollars ($50,000) for any of the following: (A) The purchase of equipment, materials, or supplies to be furnished, sold, or leased to the district.

(B) Services, except construction services.

(C) Repairs, including maintenance as defined in Section 20115, that are not a public project as defined in subdivision (c) of Section 22002.

(2) The governing board shall let the contract to the lowest responsible bidder who shall give security as the board requires, or else reject all bids.

(b) (1) The governing board shall let any contract for a public project, as defined in subdivision (c) of Section 22002, involving an expenditure of fifteen thousand dollars ($15,000) or more, to the lowest responsible bidder who shall give security as the board requires, or else reject all bids. All bids for construction work shall be presented under sealed cover, and shall be accompanied by one of the following forms of bidder's security: (A) Cash.

(B) A cashier's check made payable to the school district.

(C) A certified check made payable to the school district.

(D) A bidder's bond executed by an admitted surety insurer, made payable to the school district.

(2) Upon award to the lowest bidder, the security of an unsuccessful bidder shall be returned in a reasonable period of time, but in no event shall that security be held by the school district beyond 60 days from the time the award is made.

(c) Procurement bid solicitations and awards made by a school district approved to operate at least one federal nonprofit child nutrition program for purchases in support of those programs shall be consistent with the federal procurement standards in Sections 200.318 to 200.326, inclusive, of Part 200 of Title 2 of the Code of Federal Regulations. These awards shall be let to the most responsive and responsible party. The price shall be the primary consideration, but not the only determining factor.

(d) This section applies to all equipment, materials, or supplies, whether patented or otherwise, and to contracts awarded pursuant to subdivision (a) of Section 2000. This section shall not apply to professional services or advice, insurance services, or any other purchase or service otherwise exempt from this section, or to any work done by day labor or by force account pursuant to Section 20114.

(e) Commencing January 1, 1997, the Superintendent of Public Instruction shall annually adjust the dollar amounts specified in subdivision (a) to reflect the percentage change in the annual average value of the Implicit Price Deflator for State and Local Government Purchases of Goods and Services for the United States, as published by the United States Department of Commerce for the 12-month period ending in the prior fiscal year. The annual adjustments shall be rounded to the nearest one hundred dollars ($100).

EXHIBIT B

Letter from the California Department of Education regarding Bidding Threshold

CALIFORNIA DEPARTMENT OF EDUCATION

TONY THURMOND
STATE SUPERINTENDENT OF PUBLIC INSTRUCTION

1430 N STREET, SACRAMENTO, CA 95814-5901 • 916-319-0800 • WWW.CDE.CA.GOV

December 6, 2024

Dear County and District Superintendents, County and District Chief Business Officials, and Charter School Administrators:

Annual Adjustment to Bid Threshold for Contracts Awarded by School Districts

Public Contract Code (PCC) Section 20111(a) requires school district governing boards to competitively bid and award any contracts involving an expenditure of more than $50,000, adjusted for inflation, to the lowest responsible bidder. Contracts subject to competitive bidding include:

1. Purchase of equipment, materials, or supplies to be furnished, sold, or leased to the school district.
2. Services that are not construction services.
3. Repairs, including maintenance as defined in PCC Section 20115, that are not public projects as defined in PCC Section 22002(c).

The State Superintendent of Public Instruction (State Superintendent) is required to annually adjust the $50,000 amount specified in PCC Section 20111(a) to reflect the percentage change in the annual average value of the Implicit Price Deflator for State and Local Government Purchases of Goods and Services for the United States, as published by the United States Department of Commerce, Bureau of Economic Analyst (BEA) for the 12-month period ending in the prior fiscal year. The inflation adjustment is rounded to the nearest one hundred dollars ($100).

Pursuant to the above calculation, and effective January 1, 2025, the State Superintendent has determined that the inflation adjusted bid threshold will increase from $114,500 to $114,800. Shown below are the inflation adjusted bid thresholds for the current and two prior years.

Calendar Year	Bid Threshold	Percentage Change in Implicit Price Deflator
2023	$109,300	10.32%
2024	$114,500	4.79%
2025	$114,800	0.259%

Also note that public projects as defined in PCC Section 22002(c), such as construction or reconstruction of publicly owned facilities, have a lower bid threshold of $15,000 that is not adjusted for inflation. For more information on bidding requirements for all projects, refer to PCC sections 20110 to 20118.4.

This letter is posted on the Office of Financial Accountability and Information Services Correspondence web page at https://www.cde.ca.gov/fg/ac/co/.

If you have questions regarding this matter, please contact the Office of Financial Accountability and Information Services by email at sacsinfo@cde.ca.gov.

Fresno Unified School District
Board Agenda Item

BOARD MEETING DATE: June 4, 2025

ACTION REQUESTED: APPROVE

TITLE AND SUBJECT: Approve the 2025/26 School Plans for Student Achievement

ITEM DESCRIPTION: Approval is requested for the 2025/26 School Plans for Student Achievement (SPSA) and to distribute the following funding sources to each school:

- Local Control Funding Formula (LCFF) Supplemental and Concentration Funds – $28.9 million
- Federal Title I Funds – $7.8 million

Drafts of each School's Plan for Student Achievement can be found on the Office of State and Federal's public website prior to the Board Meeting on June 4. In addition, each school has a copy of the proposed SPSA. The following elements are of particular note:

- School Site Councils (SSC) are responsible for developing and approving the SPSA
- SPSAs are based on the analysis of data to identify the needs of students
- Plans include strategies to address performance gaps illuminated by the California School Dashboard and internal metrics as required by the state's accountability framework
- Site allocations are utilized for funding school practices and programs for students of need: low-income, English learners, and foster youth
- SPSAs are based on the Board's Strategic Plan outlining the District's Mission, Vision, Values, and Goals in alignment with the state priorities in the Local Control and Accountability Plan (LCAP)

The Office of State and Federal Programs provided training and support to schools, including budget development and review of statutory requirements of each plan. School Leadership provided guidance and feedback to schools in the development of the SPSA's. The department of Analysis, Measurement, and Accountability assisted with the needs assessment by supporting metric identification in alignment with the state dashboard and district goals.

FINANCIAL SUMMARY: All funding is included in budget allocations for each site.

PREPARED BY: Ashlee Chiarito, Ed.D.

DIVISION: Business and Financial Services

CABINET APPROVAL PHONE: (559) 457-6226

CABINET APPROVAL: Patrick Jensen, Chief Financial Officer

Fresno Unified School District
Board Agenda Item

BOARD MEETING DATE: June 4, 2025

ACTION REQUESTED: APPROVE

TITLE AND SUBJECT: Approve Agreement with Dr. Megan Stone, M.D.

ITEM DESCRIPTION: Included in the Board material is an agreement with Dr. Megan Stone for Ordering, Referring, and Prescribing (ORP) services specifically related to Occupational and Physical Therapy treatments. To receive reimbursement from Medi-Cal, students receiving Occupational Therapy/Physical Therapy services must have individual prescriptions renewed on an annual basis.

Fresno Unified School District currently provides services to an estimated 800 plus students; Dr. Megan Stone charges $56.00 per review. The agreement is written not to exceed $40,000 for the 2025/26 school year. Approval of this agreement will enable Fresno Unified to receive reimbursement for services provided by both Fresno Unified School District providers as well as eligible contractors providing these services.

FINANCIAL SUMMARY: Sufficient funds in the amount of $40,000 are available in the Health Services budget.

PREPARED BY: Bryan Wells, Assistant Superintendent

DIVISION: Instructional Division

CABINET APPROVAL PHONE: (559) 457-3750

CABINET APPROVAL: Interim Chief Academic Officer/Carlos Castillo, Ed.D. Carlos Castillo (May 15, 2025 15:42 PDT)

2309 Tulare Street,
Fresno, CA 93721
Stay Connected with Fresno Unified:
www.fresnounified.org

Fresno Unified School District
PURCHASING

Contract Routing Form

Completed Independent Contract Agreement Attached

Contract Number: 257175

Federal Funding Will Not Be Used

Megan Stone Do Inc	***73900 White Stone Ln , Palm Desert, Ca, 92260***
Vendor Name	***Address***
5623551510	**Megan Stone**
Phone Number	***Vendor Contact***
Term (Duration) From: 7/1/2025	**Through: 6/30/2026**
FUSD Contract Administrator: Bryan.Wells@fresnounified.org	**Health Services**
Name	***Site/Dept***

Budget (Fund-Unit-Dept.-Activity-Function-Object) **060 9017 0730 5899 0000 3140**

Contract Amount: $40,000.00 **Authorized as Not to Exceed**

Scope of Work Summary: *This* Is *To Contract With Dr. Stone To Provide Orp (Ordering And Prescribing) Services For Our Occupational And Physical Therapy Treatments. The State Requires That Any Student Requiring Treatment Have An Individual Prescription To Bill Medical. Dr. Stone Will Be Reviewing Each Student'S Iep Against The Request For Treatment And Either Approve Or Deny.*

FUSD contract administrator acknowledges all individuals providing services under this contract are in compliance with the requirements of the "Michelle Montoya" Act, as required therein. No, this is not applicable to the scope of work

Routing Order:

1) Reviewed & approved by **Department:** Bryan Wells

2) Reviewed & approved by **Cabinet Level:** Carlos Castillo

3) Vendor Megan Stone

4) Reviewed & approved by **Risk Management:**

5) Reviewed & approved by **Chief Financial Officer:**

Please return signed agreement back to (name/email) : Maria.Villalva@Fresnounified.Org

Routing:BOE Board Date(if applicable): 6/4/2025

GENERAL INFORMATION Contract Number: *257175* Funding: *Federal Funding Will Not Be Used*

School/Department Budget:	**060 9017 0730 5899 0000 3140**
Contractor's Vendor Name:	***Megan Stone Do Inc***
Contractor's Contact Person:	**Megan Stone**
Contractor's Title:	***Family Physician***
Contractor's Telephone Number:	**5623551510**
Contractor's E-mail:	***Mstonedo@Gmail.Com***
Contractor's Address:	***73900 White Stone Ln , Palm Desert, Ca, 92260***

This Independent Contractor Services Agreement is made and entered into effective 7/1/2025 (the "Effective Date") by Fresno Unified School District ("District") and ***Megan Stone Do Inc*** ("Contractor").

I. Contractor Services. Contractor agrees to provide

a.) OBJECTIVE: Dr. Stone is expected to review prescription requests against a student's IEP/IFSP (or summary of IEP/IFSP) to provide oversight/approval of treatment plan. These are required annually for each student requiring OT/PT treatment services in order to bill MediCal

b.) REQUIREMENTS: Dr. Stone is expected to review and approve/deny requests uploaded to Adobe Sign at least once a week in order to enable the district to capture treatment service billing for OT and PT

c.) SPECIFIC TASKS: Tasks include reviewing prescription requests against IEP/IFSP (or IEP/IFSP summary). Once review complete, Dr. Stone will either sign (in Adobe sign) or request additional information to process individual prescriptions.

d.) DELIVERABLES AND DELIVERY SCHEDULE: Dr. Stone will provide individual prescriptions for all Occupational and Physical Therapy treatments requested (or provide reasoning if denied). These services will be billed on a monthly basis at a rate of $56.00 per review. This contract should not exceed $40,000

e.) NOTICE REGARDING LATE DELIVERY: N/A

f.) PERSONNEL/KEY PERSONNEL: Dr. Megan Stone, M.D.

g.) GENERAL ACCEPTANCE CRITERIA: Dr. Stone is expected to provide high-quality physician consultative services as they relate to Occupational and Physical Therapy to ensure the health and safety of FUSD students. The supervising physician must uphold professional standards in overseeing MediCal billing for all providers delivering services under her oversight.

h.) LOCATION/HOURS OF WORK: Virtual - hours will vary

II. Academic Return on Investment

Situation	***Inputs***	***Outputs***		***Outcomes*** *(Must be measurable)*		
Problem and Need	***Investments*** *(e.g., equipment, funds, product, services, staff)*	***Activities*** *What we do*	***Participants*** *Who we reach*	***Short-term*** *(Learning)* *Expect to see*	***Mid-term*** *(Change in Behavior or Performance)* *Want to see*	***Long-term*** *(Change in Condition)* *Hope to see*
In order to bill MediCal for Occupational and Physical Therapy treatments we must have an ORP issue individual prescriptions. Dr. Stone specializes in this type of service and can provide the neccessary documentation to capture reimbursement for our MediCal student population receiving these services.	$40,000 - estimate based on $56.00 per review with estimated 7 800+ students receiving services.	Dr. Stone will be responsible for reviewing the treatment request (prescription) against the student's IEP/IFSP and either approve or provide reasoning or request for additional information in order to approve.	Current FUSD students receiving Occupational (626) and or Physical Therapy (225) services.	July 2025: Currently 800+ students receive either Occupational or Physical Therapy treatments. The district will be able to capture reimbursement for these services once we have individualized prescriptions uploaded into our third-party billing platform.	July 2026: We expect increased reimbursement to be reflected in our interim billing as well as our annual CRCS reconciliation report due to the fact that both our internal and contracted providers will be billing for treatments provided to our MediCal student population.	June 2027: This process should be fully implemented, and we expect to see continued growth in reimbursements as a result. This is critical to support our current services and potentially grow if the need is present.

III. STANDARD TERMS AND CONDITIONS

1. Contractor Qualifications. Contractor represents that it has in effect all licenses, permissions and has otherwise all legal qualifications to perform this Agreement.

2. Term. This Agreement shall begin on 7/1/2025, and shall terminate on 6/30/2026. There shall be no extension of the term of the Agreement without express written consent from all Parties.

3. Payment. District agrees to pay Contractor at following rate of $40,000.00 per year, not to exceed $40,000.00. Checks will be made payable to ***Megan Stone Do Inc***. Payment shall be limited to amount written in this paragraph, unless specifically indicated in Paragraph 5. District agrees to pay Contractor within thirty (30) days of receipt of detailed invoice.

4. Incidental Expenses. **No** (If Yes, see a-f)
   a. Lodging $0.00 Actual cost. Not to exceed IRS Travel per diem limits **Receipt Required.*
   b. Meals $0.00 Reimbursement limited to actual cost up to IRS M&IE per diem rates for: Breakfast, Lunch, and Dinner **Receipt Required.*
   c. Travel $0.00 Actual cost by common carrier. Private car expenses will be reimbursed at the current standard business IRS mileage rate.
   d. Supplies $0.00 As negotiated with school/department contracting for service.
   e. Total Estimated Cost (Sum of paragraphs 4 and 5a – d): $40,000.00
   f. Other $0.00

	Yes	No
5. Employment. Contractor must certify by acknowledgment they are **NOT** a current FUSD employee *(including supplemental/non-perm)* ***(must mark Yes to confirm**. If employment relationship exists contact purchasing.)*	○	◉
6. Contractor is a CalPERS or CalSTRS retiree?	○	◉
7. California Residency. Contractor is exempt from nonresident withholding in California	○	◉

8. Report Fraud, Waste and Abuse. By calling the Anti-Fraud Hotline, (559) 325-3200, or by completing the fraud, waste or abuse reporting form by visiting the Report Fraud, Waste, or Abuse link at the bottom of www.fresnounified.org, or navigating direct to https://ppc.cpa/fresno-unified-fraud-alert-form . The anti-fraud waste or abuse reporting hotline is available to report alleged fraud in the district. The responsibility for monitoring the hotline rests with the internal auditor for Fresno Unified School District, Price, Page & Company. A report may be made anonymously.

9. Conflict of Interest. In consideration of the Districts Conflict of Interest Code, Contractor affirms they do not have, nor does the Contractor anticipate having any interest in real property, investments, business interest in or income from sources which would provide Contractor, his/her spouse or minor child(ren) with personal financial gain as a result of any recommendation, advice or any other action taken by Contractor during the rendition of services under this Agreement.
   Contractor's initials MS

10. Anti-discrimination. Fresno Unified School District prohibits discrimination, harassment, intimidation, and bullying based on actual or perceived race, color, ethnicity, national origin, immigration status, ancestry, age, creed, religion, political affiliation, gender, gender identity, gender expression, genetic information, mental or physical disability, sex, sexual orientation, marital status, pregnancy or parental status, medical information, military veteran status, or association with a person or a group with one or more of these actual or perceived characteristics or any other basis protected by law or regulation, in its educational program(s) or employment. If you believe you, or your student, have been subjected to discrimination, harassment, intimidation, or bullying you should contact your school site principal and/or the District's Chief Compliance and Title IX Officer David Chavez, by phone at 559-457-3500, by email at David.Chavez@fresnounified.org, or in person at 2309 Tulare Street Fresno, CA 93721.

11. Termination of Agreement. Either District or Contractor may terminate this Agreement at any time for any reason upon thirty (30) days prior written notice. In the event of early termination, Contractor shall be paid for satisfactory work performed to the date of termination. The District may then proceed with the work in any manner the District deems proper.

Notwithstanding the expiration or termination of this Agreement for any reason (a) any provision of this Agreement that imposes or contemplates continuing obligations on a Party shall survive the expiration or termination of this Agreement, including without limitation, the rights and duties under Paragraphs 12, 13, 15,and 17; and (b) all undisputed fees due and payable hereunder through the termination date in accordance with Paragraphs 3 and 4.

12. Confidential Information

a. For the purposes of this Agreement "Confidential Information" includes any written or oral information or data, disclosed by either Party to the other, which may include, without limitation, information relating to technical, financial, personnel, personal employee information, the network, corporate, administration, plan design, benefits or contractual affairs of either Party or a third party that has been identified as confidential or that by the nature of the circumstances surrounding disclosure ought reasonably to be treated as confidential.

b. Contractor hereby agrees that it shall not disclose Confidential Information, and any materials, discussions, or other communications concerning Confidential Information to any person or entity, except to its own employees, contractor personnel, and to its attorneys, accountants, consultants and other professional advisors having a "need to know," and who are themselves bound by similar nondisclosure restrictions (collectively, "Representatives"). If Contractor becomes aware of any disclosure or use not in compliance with this Agreement, Contractor shall notify the District in writing within three (3) business days of becoming aware of such confirmed disclosure. Contractor shall use at least the same degree of care in safeguarding Confidential Information as it uses in safeguarding its own confidential information. Representatives shall be bound to comply with all terms of this Paragraph. Upon the request of the District, Contractor shall provide a written acknowledgment from each of its Representatives that said Representative is bound by the terms of this Agreement.

c. Contractor's obligation under this Agreement to not disclose Confidential Information shall not apply to information that: (a) becomes generally available to the public other than as the result of unauthorized disclosure by Contractor or a third party; (b) is independently developed by Contractor without the aid, application or use of Confidential Information; or (c) was received by Contractor on a non-confidential basis prior to receipt from the District or from a third-party lawfully possessing and lawfully entitled to disclose such information.

d. Disclosure of Confidential Information shall not be precluded if such disclosure is: (a) required pursuant to a valid court order; or (b) in the opinion of legal counsel for Contractor, is otherwise required by law, provided that in either circumstance:

i. Contractor shall furnish the District with a copy of the demand, summons, subpoena or other legal process to compel such disclosure;

ii. Contractor shall give the District reasonable prior notice of its intention to disclose Confidential Information in order to allow the District an opportunity to seek appropriate protection; and

iii. Contractor shall take all reasonable steps including, without limitation, the pursuit of a protective order, to restrict the disclosure of Confidential Information to the greatest extent possible.

e. All Confidential Information provided by the District to Contractor is and shall forever remain the sole and exclusive property of the District. By granting access to Confidential Information, the District does not grant any express or implied right to Contractor to use, publish or disclose any Confidential Information. After its review of the Confidential Information Contractor will return to the District all Confidential Information disclosed to it (including copies or summaries of Confidential Information), or with the District's

permission destroy the Confidential Information and certify in writing that it has been destroyed.

13. Injunctive Relief. Each Party acknowledges that a breach or threatened breach of this Agreement may cause immediate and irreparable harm to the District and that, to protect against such harm, the District may seek from a court of competent jurisdiction the issuance of a restraining order or injunction to prohibit any threatened disclosure or misuse of the District's Confidential Information. Such an action for a restraining order or injunction is in addition to and does not limit all other remedies provided by law or in equity or by Agreement between the Parties.

14. Indemnification and Hold Harmless. To the fullest extent allowed by law, the Contractor shall defend, indemnify and hold District, its agents, employees, Board of Trustees, members of the Board of Trustees, officials, officers, volunteers, and representatives ("Indemnities") free and harmless from any and all claims, demands, negligence (including the active or passive negligence of Indemnities, regardless of whether sole or otherwise, as allowed by law), causes of action, costs, expenses, liabilities, losses, damages or injuries, fines, penalties in law or equity, regardless of whether the allegations are false, fraudulent, or groundless, to property or persons, including wrongful death, (collectively "Loss") to the extent arising out of or incident to: 1) the performance or breach of any of the terms and conditions of the contract (including but not limited to) the Contractor's use of the site; or 2) any acts, omissions, negligence, in connection with the performance of Services or otherwise arising from this Contract ("Indemnification"); or 3) the willful misconduct of the Contractor or their respective agents, subcontractors, employees, material or equipment suppliers, invitees, or licensees. The Contractor's Indemnification includes, but is not limited to, the payment of all damages and attorney's fees, fines, penalties and other related costs and expenses.

    a. The Contractor's defense obligations (with counsel approved by District), shall arise immediately upon tender of any of the Indemnities, and the defense shall be paid at Contractor's own cost, expense and risk, for any and all such aforesaid suits, actions or other legal proceedings of every kind that may be brought or instituted against any of the Indemnities, notwithstanding whether liability is, can be or has yet been established.
    b. The Contractor shall pay and satisfy any judgment, award or decree that may be rendered against any of the Indemnities, in any such suit, action or other legal proceeding. The Contractor shall reimburse Indemnities, and each of them, for any and all legal expenses and costs incurred by each of them in connection therewith or in enforcing the indemnity herein provided.
    c. Acceptance of insurance certificates and endorsements required under the contract does not relieve the Contractor from liability under this indemnification and hold harmless clause. The requirements of this Section (Indemnification and Hold Harmless) shall apply whether or not such insurance policies shall have been determined to be applicable to any of such damages or claims for damages.

15. Insurance. Without limiting "Contractor" indemnification, it is agreed that "Contractor" shall secure and maintain in force during the term of this Agreement a **Commercial General Liability** policy (Contractual liability included) utilizing an occurrence policy form, with limits of not less than two million ($2,000,000) dollars per occurrence, four million ($4,000,000) annual aggregate limit.
    a. **Business automobile Liability** Insurance shall be maintained for owned, scheduled, non-owned or hired automobiles with a combined single limit not less than two million ($2,000,000) dollars per occurrence.
    b. **In the event** "Contractor" is working with students individually or providing professional services to students, "Contractor" shall maintain a policy providing coverage for sexual molestation and/or abuse claims. In the event that "Contractor's" Commercial General liability policy excludes coverage for sexual molestation and/or abuse claims shall be required to procure a separate or supplemental policy providing such coverage. The limits of coverage for the **abuse and molestation policy** shall be not less than $2,000,000 per claim and $4,000,000 aggregate.
    c. If any of the required policies provide coverage on a claims-made basis then the following shall apply;
        1. The retroactive date must be shown, and must be before the date of the contract or the beginning of contract work;
        2. Insurance must be maintained and evidence of insurance must be provided for at least five (5) years after

completion of the contract work;

3. If coverage is canceled or non-renewed, and not replaced with another claims-made policy form with a retroactive date prior to the contract effective date, the Contractor must purchase "extended reporting" coverage for a minimum of five (5) years after completion of work. Self-insured retentions must be declared to and approved by District. The District may require "Contractor" to provide proof of ability to pay losses and related investigations, claims administration and defense expenses within the retention. The policy shall provide, or be endorsed to provide, that the self-insured retention may be satisfied by either the named insured or the District.

d. **The District shall be named as an additional insured on the policies by separate endorsement.** A Certificate of Insurance and endorsements shall be **attached to this Agreement as proof of insurance.** The "Contractor" policy shall provide that it is primary such that insurance maintained by the District, if any, shall be excess and not co-primary.

16. Independent Contractor Status. While engaged in carrying out the terms and conditions of the Agreement, the Contractor is an independent contractor, and not an officer, employee, agent, partner, or joint venture of the District.

17. Workers' Compensation Insurance. Contractor agrees to provide all necessary workers' compensation insurance for Contractor's employees, if any, at Contractor's own cost and expense.

18. Fingerprinting Requirements. Contractor hereby acknowledges that, if applicable, it is required to comply with the requirements of Education Code Section 45125.1 with respect to fingerprinting of employees, who may have unsupervised contact outside of the immediate supervision and control, of the pupil's parent or guardian or a school employee, with the District's pupils. The Contractor shall also ensure that its consultants on the Project also comply with the requirements of Section 45125.1. If required by Education Code Section 45125.1, the Contractor and its consultants, prior to any of the Contractor 's employees, or those of any other consultants, coming into contact with the District's pupils submit through the DISTRICT fingerprints to the Department of Justice (DOJ) for the monitoring and supervision of employee(s) and/or affiliated constituents. Contractor will not begin work on the Project site until obtaining a DOJ cleared status through the DISTRICT. Contractor further acknowledges that other fingerprinting requirements may apply, as set forth in Education Code Section 45125 et seq., and will comply with any such requirements, including having Consultant certifies Consultants certify that none of these employees and/or affiliated constituent(s) will have been convicted of a felony as defined in Education Code section 45122.1.

Fingerprinting required per this contract: No, this is not applicable to the scope of work

"Fingerprinting Requirements," is expressly understood and agreed to by the Parties hereto:

Contractor's initials MS District's initials SS

19. Taxes. Contractor agrees that Contractor has no entitlement to any future work from the District or to any employment or fringe benefits from the District. Payments to the contractor pursuant to this Agreement will be reported to Federal and State taxing authorities as required. District will not withhold any money from compensation payable to Contractor. District will not withhold FICA (Social Security), state or federal unemployment insurance contributions, state or federal income tax or disability insurance. Contractor is independently responsible for the payment of all applicable taxes.

20. Assignment. The Contractor shall not assign or transfer by operation of law or otherwise any or all of its rights, burdens, duties or obligations without the prior written consent of the District.

21. Binding Effect. This Agreement shall inure to the benefit of and shall be binding upon the contractor and the District and their respective successors and assigns.

22. Severability. If any provision of this Agreement shall be held invalid or unenforceable by a court of competent jurisdiction, such holding shall not invalidate or render unenforceable any other provision hereof.

23. Waiver and Amendments. This Agreement may be amended, modified, superseded, cancelled, renewed or extended, and

the terms and conditions hereof may be waived, only by a written instrument signed by the Parties or, in the case of a waiver, by the Party waiving compliance. The waiver by any Party hereto of a breach of any provision of this Agreement shall not operate or be construed as a waiver of any subsequent breach.

24. Governing Law. This Agreement shall be governed by and construed in accordance with the laws of the State of California and venue shall be in the appropriate Superior Court in Fresno, California.

25. Attorney's Fees. The non-prevailing party in any dispute under this Agreement shall pay all reasonable costs and expenses, including expert witness fees and attorney's fees, incurred by the prevailing Party in resolving such dispute.

26. Written Notice. Written notice shall be deemed to have been duly served if delivered in person to the individual or member of the company or to an officer of the corporation for whom it was intended, or if delivered to or sent by registered or certified mail to the last business address known to the person who gives the notice.

District:

Fresno Unified School District
Purchasing Department
4498 N. Brawley Avenue
Fresno, CA 93722

Contractor: ***Megan Stone Do Inc***

Name: **Megan Stone**

Address: ***73900 White Stone Ln , Palm Desert, Ca, 92260***

c: Risk Management
Fresno Unified School District
2309 Tulare Street
Fresno, CA 93721

27. Compliance with Law. Each and every provision of law and clause required by law to be inserted into this Agreement shall be deemed to be inserted herein and this Agreement shall be read and enforced as though it were included therein. Contractor agrees that it shall comply with all legal requirements applicable for the performance of its duties under this agreement and that failure to do shall constitute material breach.

28. Entire Agreement. This Agreement constitutes the complete and exclusive statement of the terms agreed upon by the Parties with respect to its subject matter. It supersedes all prior or contemporaneous agreements, understandings, or representations, whether oral or written. No evidence of prior or contemporaneous oral agreements or consistent additional terms may be used to contradict, explain, or supplement the terms of this Agreement.

29. Construction. The rule of construction that any ambiguity in an agreement be construed against the drafter of such agreement shall not apply to this Agreement.

30. Execution of Other Documents. The Parties to this Agreement shall cooperate fully in the execution of any and all other documents and in the completion of any additional actions that may be necessary or appropriate to give full force and effect to the terms and intent of this Agreement.

31. Execution in Counterparts. This Agreement may be executed in counterparts such that the signatures may appear on separate signature pages. A copy, or an original, with all signatures appended together, shall be deemed a fully executed agreement.

32. Board Approval. For contracts in excess of **$15,000.00**, the effectiveness of this Agreement is contingent upon the approval of the Fresno Unified School District Board of Education.

IV. VENDOR REQUESTED SPECIAL TERMS AND CONDITIONS (if applicable). In the event of any conflict or inconsistency between these special terms and conditions and the section III Terms and Conditions, the special terms and conditions shall prevail. District's initials SS

/dataset/V_33_SpecialTanC

The complete Agreement includes and incorporates by reference herein all of the "Contract Documents" which includes: all terms and conditions of this Agreement, Academic Return on Investment Exhibit, provisions of required forms, any appendix, schedules, or attachments, and all modifications, and amendments.

Executed at Fresno, California, on the date and year first written above.

DISTRICT

Fresno Unified School District

Patrick Jensen, Chief Financial Officer

Date

CONTRACTOR

Megan Stone Do Inc

Megan Stone

Name:*Megan Stone *, Title: Family Physician

May 23, 2025

Date

Approved As To Form:

Stacey Sandoval, Executive Director Risk Management

May 27, 2025

Date

Contract: 257175 MEGAN STONE DO INC

FUSD Contract Administrator:
Bryan.Wells@fresnounified.org

Attachments

Fresno Unified School District
PURCHASING
4498 N. Brawley
Fresno, CA 93722
559-457-3588

Fresno Unified School District
Board Agenda Item

BOARD MEETING DATE: June 04, 2025

ACTION REQUESTED: APPROVE

TITLE AND SUBJECT: Approve Reading Difficulties Risk Screener

ITEM DESCRIPTION: Included in the Board material is a recommendation to approve DIBELS (Dynamic Indicators of Basic Early Literacy Skills) as a reading difficulties risk screener. In alignment with California Education Code Section 53008, beginning in the 2025/26 school year, districts are required to screen students in kindergarten, first grade, and second grade for risk of reading difficulties, including dyslexia, with a screening instrument pre-approved by the California Department of Education.

The screener will be administered annually and assess reading domains, including but not limited to oral language, phonological and phonemic awareness, decoding skills, letter sound knowledge, knowledge of letter names, rapid automatized naming, visual attention, reading fluency, vocabulary, and language comprehension.

A Reading Difficulties Risk Screener Committee was formed. It reviewed California Education Code 53038, piloted two of the state-adopted screeners, provided written feedback regarding them, and analyzed the overall feedback before making a final recommendation through a consensus-building process.

The committee was composed of 23 kindergarten, first grade, second grade, and special education teachers (including six dual language immersion teachers); four teachers on special assignment/reading specialists; seven site leaders; seven school psychologists; and department leaders from School Leadership, Curriculum, Instruction and Professional Learning, English Learner Services, Analysis, Measurement and Accountability, and Special Education.

FINANCIAL SUMMARY: Sufficient funds in the amount of $318,945 are available in the Literacy Screening Professional Development Fund budget and $123,055 in the Educator Effectiveness Block Grant budget.

PREPARED BY: Marie Williams, Ed.D.

DIVISION: Instructional Division

CABINET APPROVAL PHONE: (559) 457-3750

CABINET APPROVAL: Interim Chief Academic Officer, Carlos Castillo, Ed.D. Carlos Castillo (May 16, 2025 14:20 PDT)

Fresno Unified School District
Board Agenda Item

BOARD MEETING DATE: June 04, 2025

ACTION REQUESTED: APPROVE

TITLE AND SUBJECT: Approve Addendum to the Center for Advanced Research and Technology Operating Agreement

ITEM DESCRIPTION: Included in the Board material is an addendum to the Operating Agreement between Fresno Unified School District, Clovis Unified School District, and the Center for Advanced Research and Technology (CART). Fresno Unified, Clovis Unified and CART last updated the operating agreement in May 2020.

Fresno Unified, Clovis Unified, and CART propose an addendum to extend the current 5-year technology refresh project for students for the 2020/21 through 2024/25 school years to be ongoing to support updated technology needs. The total cost estimate for Fresno Unified is an increase of $11,000 annually for a total of $155,000 per year and is funded by the General Fund. Clovis Unified will provide an equal contribution.

FINANCIAL SUMMARY: Sufficient funds in the amount of $155,000 annually are available and included in the General Fund.

PREPARED BY: Kim Kelstrom

DIVISION: Business and Financial Services

CABINET APPROVAL PHONE: (559) 457-6226

CABINET APPROVAL: Patrick Jensen, Chief Financial Officer 

ADDENDUM TO CART OPERATING AGREEMENT
(Technology Refresh Project)

THIS ADDENDUM ("Addendum") to the CART Operating Agreement dated June 11, 2025 ("Operating Agreement"), is made and entered into as of June 11, 2025, between **FRESNO UNIFIED SCHOOL DISTRICT** and **CLOVIS UNIFIED SCHOOL DISTRICT**, each, a "District," and hereinafter collectively referred to as "the Districts," and the **CENTER FOR ADVANCED RESEARCH AND TECHNOLOGY**, hereinafter referred to as "CART." The Districts and CART are collectively referred to hereinafter as "the Parties."

The following provisions are added to the Operating Agreement:

RECITALS

WHEREAS, the Parties have entered into the Operating Agreement to provide for the operation of CART's facilities and programs, including administration, routine maintenance, telecommunications and internet services and to provide for updating computer systems;

WHEREAS, CART has developed an ongoing plan to provide cutting edge technology for students, hereinafter referred to as "Technology Refresh," for the benefit of CART's students; and

WHEREAS, Fresno Unified, Clovis Unified and the CART Foundation have agreed to share expenses for the Technology Refresh Project as set out below.

NOW, THEREFORE, the Parties hereby agree as follows:

1. Funding of Technology Refresh Project. As part of the Technology Refresh Project, the Districts agree to each pay $155,000 beginning during the 2025-2026 school year and for each year thereafter, as set out in more detail below. Foundation agrees to pay $30,000 by May 15 of each school year.

   At the CART Administrative meeting in or about September 2025 and each subsequent September meetings, the Administration team will review the contributions received to date from each District and from the Foundation and the total contributions projected for each subsequent school year. The Districts' contributions are contingent upon receipt of the Foundation's contributions. The Districts are each committed to contribute $5.17 for each $1.00 received from the Foundation. The Districts' contributions will be reduced to account for each $1.00 Foundation does not contribute towards its commitment. The adjustments may be made annually or at other times as is appropriate and agreed to by the Districts.

2. CART Account. CART shall deposit the funds received from each District and the Foundation pursuant to Section 1 in an account dedicated to the payment for the Technology Refresh Project, unless the Parties agree that the funds shall be deposited in a

different account. CART shall use the funds received pursuant to this Addendum for the purpose of procuring the computer equipment and services, including related administrative costs, if any, and for no other purpose. If the amount of funds received by CART pursuant to Section 1 is insufficient to fully fund the Technology Refresh, the Districts and the Foundation shall work together to reduce the scope of the Technology Refresh Purchases. If any funds remain in the dedicated account after all costs related to the Technology Refresh have been fully paid, those funds shall be dedicated to future Technology Refresh Purchases.

3. Amendment. The terms of this Addendum shall not be amended in any manner except by written agreement signed by the parties.

4. Authorization. The individuals signing below represent that they are authorized to sign on behalf of this District/CART or Foundation and to commit their District/CART or the Foundation to the obligations included here. The individuals signing below will insure that the necessary steps are taken to perform the obligations in a timely manner.

5. Other Terms. All other terms and provisions of the Operating Agreement shall remain in full force and effect for the current term of the Operating Agreement and each renewal term of the Operating Agreement thereafter.

IN WITNESS WHEREOF, the parties hereto have executed this Agreement in Fresno County, California, on the date first above written.

CLOVIS UNIFIED SCHOOL DISTRICT

By: _____

Printed Name: Michael Johnston

Title: Associate Superintendent, Admin. Services
Address: 1450 Herndon Avenue
Clovis, CA 93611

Phone: (559) 327-9110
Email: michaeljohnston@cusd.com

FRESNO UNIFIED SCHOOL DISTRICT

By: _____

Printed Name: Patrick Jensen

Title: Chief Financial Officer
Address: 2309 Tulare Street
Fresno, CA 93721

Phone: (559) 457-6225
Email: Patrick.Jensen@fresnounified.org

CENTER FOR ADVANCED RESEARCH AND TECHNOLOGY

By: _____

Printed Name: Rick Watson

Title: CEO

Address: 2555 Clovis Avenue
Clovis, CA 93612
Phone: (559) 248-7400
Email: rwatson@cart.org

CART FOUNDATION

By: _____

Printed Name: _____

Title: Foundation President

Address: 2555 Clovis Avenue
Clovis, CA 93612
Phone: (559) 248-7400
Email: _____

Fresno Unified School District
Board Agenda Item

BOARD MEETING DATE: June 4, 2025

ACTION REQUESTED: APPROVE

TITLE AND SUBJECT: Approve Award of Bid 25-40, Edison High School Locker Room Modernization

ITEM DESCRIPTION: Included in the Board material is information on Bid 25-40, Edison High School Locker Room Modernization. The project consists of the modernization of the existing boys and girls locker shower rooms. This includes the replacement of all lockers, the addition of a girls team room, remodel of bathrooms, the addition of two all gender restrooms and all gender shower/changing rooms. Updating of all finishes, plumbing, toilet accessories and showers are included.

The request for bids was lawfully advertised on March 28, 2025. Notifications were sent to 290 firms plus six construction trade publications, and the district received six responses. Bids were opened on April 30, 2025. Staff recommend award to the lowest responsive, responsible bidder:

Better Enterprises, Inc. (Fresno, California) $2,155,850.

FINANCIAL SUMMARY: Sufficient funds in the amount of $2,155,850 are available in the Measure X Fund.

PREPARED BY: Ann Loorz

DIVISION: Operational Services

CABINET APPROVAL PHONE: (559) 457-3134

CABINET APPROVAL: Chief Operations and Classified Labor Management Officer, Paul Idsvoog

FRESNO UNIFIED SCHOOL DISTRICT

BID TABULATION

BID NO. 25-40, EDISON HIGH SCHOOL LOCKER ROOM MODERNIZATION

Bid Opening Date: April 30, 2025 prior to 1:00 P.M. Buyer: Panhia Moua

CONTRACTOR	CITY	BASE BID EDISON HS LOCKER ROOM MODERNIZATION	ALLOWANCE UNKNOWN OR UNFORSEEN UNDERGROUND UTILITY ENCOUNTERS	TOTAL BID AMOUNT
Better Enterprises, Inc.	**Fresno**	**$2,105,850**	**$50,000**	**$2,155,850**
GCB1, Inc., dba GC Builders	Fresno	$2,502,700	$50,000	$2,552,700
Marko Construction Group, Inc.	Fresno	$2,708,200	$50,000	$2,758,200
Davis Moreno Construction, Inc.	Fresno	$2,727,322	$50,000	$2,777,322
Rakkar Development and Construction	Fresno	$2,749,000	$50,000	$2,799,000
Heritage General	Fresno	$2,783,450	$50,000	$2,833,450

Low bid determined by Base Bid.

The bid includes an allowance amount of $50,000 for unknown utility encounters performed on a time and materials basis. Any remaining allowance is to be credited back to the district.

Staff recommends award of the Base Bid and Allowance items for $2,155,850 to Better Enterprises, Inc., the lowest responsive, responsible bidder.

Fresno Unified School District
Board Agenda Item

BOARD MEETING DATE: June 4, 2025

ACTION REQUESTED: APPROVE

TITLE AND SUBJECT: Approve Award of Bid 25-43, Fresno Unified Service Center Bus Wash Facility

ITEM DESCRIPTION: Included in the Board material is information on Bid 25-43, Fresno Unified Service Center Bus Wash Facility. This project will add a bus wash facility, allowing employees to clean buses more efficiently while significantly reducing water usage.

The request for bids was lawfully advertised on April 02, 2025. Notifications were sent to 299 firms plus six construction trade publications, and the district received five responses. Bids were opened on April 29, 2025. Staff recommend award to the lowest responsive, responsible bidder:

Harris Development Corp., dba HBC Enterprises (Clovis, California) $1,174,449.

FINANCIAL SUMMARY: Sufficient funds in the amount of $856,463 are available in the California Department of Water Resources Grant Fund and $317,986 is available in the Measure M Fund.

PREPARED BY: Ann Loorz

DIVISION: Operational Services

CABINET APPROVAL PHONE: (559) 457-3134

CABINET APPROVAL: Chief Operations and Classified Labor Management Officer, Paul Idsvoog

FRESNO UNIFIED SCHOOL DISTRICT

BID TABULATION

BID NO. 25-43, FRESNO UNIFIED SERVICE CENTER BUS WASH FACILITY

Bid Opening Date: April 29, 2025 prior to 3:00 P.M. Buyer: Marisa Thibodeaux

CONTRACTOR	CITY	BASE BID AMOUNT
Harris Development Corp., dba HBC Enterprises	**Clovis**	**$1,174,449**
BDM, Inc.	Hanford	$1,275,785
Marko Construction Group, Inc.	Fresno	$1,318,236
Ardent General, Inc.	Fresno	$1,328,600
GCB1, Inc., dba GC Builders	Fresno	$1,474,700

Low bid determined by Base Bid.

Staff recommends award of the Base Bid for $1,174,449 to Harris Development Corp. dba HBC Enterprises, the lowest responsive, responsible bidder.

Fresno Unified School District
Board Agenda Item

BOARD MEETING DATE: June 4, 2025

ACTION REQUESTED: APPROVE

TITLE AND SUBJECT: Approve Award of Bid 25-53, Sequoia Middle School Dance Room Heating, Ventilation, Air Conditioning Replacement

ITEM DESCRIPTION: Included in the Board material is information on Bid 25-53, Sequoia Middle School Dance Room Heating, Ventilation, Air Conditioning Replacement. This project will replace a failed air handler, enhancing indoor air quality with MERV 13 filtration and increased ventilation rates.

The request for bids was lawfully advertised on April 04, 2025. Notifications were sent to 176 firms plus six construction trade publications, and the district received four responses. Bids were opened on April 29, 2025. Staff recommend award to the lowest responsive, responsible bidder:

Strategic Mechanical, Inc. (Fresno, California) $404,000.

FINANCIAL SUMMARY: Sufficient funds in the amount of $404,000 are available in the Measure M Fund.

PREPARED BY: Ann Loorz

DIVISION: Operational Services

CABINET APPROVAL PHONE: (559) 457-3134

CABINET APPROVAL: Chief Operations and Classified Labor Management Officer, Paul Idsvoog

FRESNO UNIFIED SCHOOL DISTRICT

BID TABULATION

BID NO. 25-53, SEQUOIA MIDDLE SCHOOL DANCE ROOM HVAC REPLACEMENT

Bid Opening Date: April 29, 2025 prior to 2:00 P.M. Buyer: Marisa Thibodeaux

CONTRACTOR	CITY	BASE BID AMOUNT
Strategic Mechanical, Inc.	**Fresno**	**$404,000**
New England Sheet Metal and Mechanical Co.	Fresno	$436,400
Simco Mechanical, Inc.	Altadena	$608,000
~~Mesa Energy Sytems Inc. dba Emcor Services Mesa Energy~~	~~Fresno~~	~~$399,318~~

Low bid determined by Base Bid.

Staff recommends award of the Base Bid for $404,000 to Strategic Mechanical, Inc. the lowest responsive, responsible bidder.

In accordance with Public Contract Code 4100, Staff recommends rejecting Mesa Energy Systems Inc.dba Emcor Services Mesa Energy's bid as non-responsive due to not submitting designation of subcontractors list at time of bid.

Fresno Unified School District
Board Agenda Item

BOARD MEETING DATE: June 4, 2025

ACTION REQUESTED: APPROVE

TITLE AND SUBJECT: Approve Award of Bid 25-56, Kratt Elementary School Chiller Phase 1 Hydronic Lines

ITEM DESCRIPTION: Included in the Board material is information on Bid 25-56, Kratt Elementary School Chiller Phase 1 Hydronic Lines. This project will remove the existing library chiller and connect the library building to the Multipurpose Room central plant chiller, improving overall efficiency by balancing the load and ensuring adequate cooling for the library. The existing library chiller is over 25 years old, and replacement parts are no longer available.

The request for bids was lawfully advertised on April 09, 2025. Notifications were sent to 340 firms plus six construction trade publications, and the district received two responses. Bids were opened on May 01, 2025. Staff recommend award to the lowest responsive, responsible bidder:

Strategic Mechanical, Inc. (Fresno, California) $249,000.

FINANCIAL SUMMARY: Sufficient funds in the amount of $249,000 are available in the Measure M Fund.

PREPARED BY: Ann Loorz

DIVISION: Operational Services

CABINET APPROVAL PHONE: (559) 457-3134

CABINET APPROVAL: Chief Operations and Classified Labor Management Officer, Paul Idsvoog

FRESNO UNIFIED SCHOOL DISTRICT

BID TABULATION

BID NO. 25-56, KRATT ELEMENTARY SCHOOL CHILLER PHASE 1 HYDRONIC LINES

Bid Opening Date: May 1, 2025 prior to 2:00 P.M. Buyer: Marisa Thibodeaux

CONTRACTOR	CITY	BASE BID AMOUNT
Stategic Mechanical, Inc.	**Fresno**	**$249,000**
New England Sheet Metal and Mechanical Co.	Fresno	$369,900

Low bid determined by Base Bid.

Staff recommends award of the Base Bid for $249,000 to Strategic Mechanical, Co., the lowest responsive, responsible bidder.

Fresno Unified School District
Board Agenda Item

BOARD MEETING DATE: June 4, 2025

ACTION REQUESTED: APPROVE

TITLE AND SUBJECT: Approve Award of Bid 25-60, Aynesworth and Calwa Elementary Schools Unit Ventilation, Energy Management Systems, and Central Plant Equipment Replacement

ITEM DESCRIPTION: Included in the Board material is information on Bid 25-60, Aynesworth and Calwa Elementary Schools Unit Ventilation, Energy Management Systems, and Central Plant Equipment Replacement. The project consists of the replacement of classroom ventilators, heat pumps, energy management systems, and central plant equipment. These upgrades will improve energy efficiency, enhance indoor air quality with MERV 13 filtration, and increased ventilation rates.

The request for bids was lawfully advertised on March 28, 2025. Notifications were sent to 323 firms plus six construction trade publications, and the district received four responses. Bids were opened on May 01, 2025. Staff recommend award to the lowest responsive, responsible bidder:

New England Sheet Metal and Mechanical Co. (Fresno, California) $2,768,000.

The district purchased the unit ventilators, and chillers utilizing a Board approved piggyback contract totaling $489,316 to mitigate long lead times. The total construction cost of the project is $3,257,316.

FINANCIAL SUMMARY: Sufficient funds in the amount of $2,768,000 are available in the Measure M Fund.

PREPARED BY: Ann Loorz

DIVISION: Operational Services

CABINET APPROVAL PHONE: (559) 457-3134

CABINET APPROVAL: Chief Operations and Classified Labor Management Officer, Paul Idsvoog

FRESNO UNIFIED SCHOOL DISTRICT

BID TABULATION

BID NO. 25-60, AYNESWORTH AND CALWA ELEMENTARY SCHOOLS UNIT VENTILATION, ENERGY MANAGEMENT SYSTEM, AND CENTRAL PLANT EQUIPMENT REPLACEMENT

Bid Opening Date: May 1, 2025 prior to 3:00 P.M.

Buyer: Panhia Moua

CONTRACTOR	CITY	BASE BID 1 AYNESWORTH ES UV, EMS, AND CENTRAL PLANT EQUIPT REPLACEMENT	BASE BID 2 CALWA ES UV, EMS, AND CENTRAL PLANT EQUIPT REPLACEMENT	ALLOWANCE PAINTING AND PATCHING AT UNIT VENTILATORS	TOTAL BID AMOUNT
New England Sheet Metal and Mechanical Co.	**Fresno**	**$1,019,000**	**$1,679,000**	**$70,000**	**$2,768,000**
Strategic Mechanical, Inc.	Fresno	$1,056,000	$1,664,000	$70,000	$2,790,000
Marko Construction Group, Inc.	Fresno	$1,214,400	$1,737,870	$70,000	$3,022,270
BDM, Inc.	Hanford	$1,899,875	$2,375,985	$70,000	$4,345,860

Low bid determined by Base Bid 1 plus Base Bid 2.

The bid includes an allowance amount of $70,000 for unknown painting and patching at unit ventilators performed on a time and materials basis. Any remaining allowance is to be credited back to the district.

Staff recommends award of Base Bids and allowance items for $2,768,000 to New England Sheet Metal and Mechanical Co., the lowest responsive, responsible bidder.

Fresno Unified School District
Board Agenda Item

BOARD MEETING DATE: June 4, 2025

ACTION REQUESTED: APPROVE

TITLE AND SUBJECT: Approve Award of Request for Proposals 25-23, Leadership Development and Coaching Services

ITEM DESCRIPTION: Included in the Board material is a Request for Proposals (RFP) 25-23, Leadership Development and Coaching Services, to coach and support leaders in alignment with the Equity Centered Pipeline Leadership Initiative (ECPI). Program impact will be evaluated through increased capacity and advancement of leaders of color aligned to California Professional Standards for Education Leaders (CPSEL) and Professional Standards for Educational Leaders (PSEL) competencies, an increase in leaders who reflect student demographics, retention or promotion of 100% of participating leaders, and 10% increase in affinity group participation. The term is a one-year period beginning July 1, 2025, with the option to renew for four additional one-year periods.

The Request for Proposals (RFP) was lawfully advertised on January 31, 2025, and February 7, 2025. Notifications were sent to 243 vendors, and the district received 26 responses. The evaluation of proposals was based on qualifications, insurance and regulatory matters, overall project approach, and pricing structure. The evaluation panel, comprised of Fresno Unified Professional Development staff, recommends approval of the following vendor:

Men of Color in Educational Leaders (MCEL) United, Inc. (Riverview, Florida) est. annual $443,250.

FINANCIAL SUMMARY: Sufficient funds in the amount of $443,250 are available in the Wallace Grant budget.

PREPARED BY: Kimberly Villescaz

DIVISION: Human Resources

CABINET APPROVAL PHONE: (559) 457-3713

CABINET APPROVAL: Chief of Human Resources/Labor Relations, David Chavez

Fresno Unified School District
Board Agenda Item

BOARD MEETING DATE: June 4, 2025

ACTION REQUESTED: APPROVE

PRIORITY GOAL: Achieving Operational Excellence

TITLE AND SUBJECT: Approve Use of Individual Piggyback Contracts in 2025/26

ITEM DESCRIPTION: Included in the Board material is a list of piggyback contracts recommended for utilization by the district during 2025/26 for efficient and cost-effective procurement. Use of piggyback contracts is recommended to the Board annually. Piggybacking is allowed under Public Contract Codes 10299 and 20118 and is the best practice that takes advantage of competitive pricing from a contract formally bid by another school district or public agency. The district has determined that when appropriate, the use of piggyback contracts is advantageous and in the best interest of the district to reduce administrative time and expense, provide back-up contract options and favorable pricing. Approval does not commit the district to purchases or require that any specific contract be utilized. All purchases associated with piggyback contracts are presented to the Board for ratification on future purchase order reports.

FINANCIAL SUMMARY: Estimated annual expenditures for each piggyback contract are indicated on the backup material; funding will be determined on a project-by-project basis.

PREPARED BY: Ann Loorz

DIVISION: Operational Services

CABINET APPROVAL PHONE: (559) 457-3134

CABINET APPROVAL: Chief Operations and Classified Labor Management Officer, Paul Idsvoog

PIGGYBACK BACKUP SUPPLEMENT LIST
June 04, 2025 BOARD MEETING

	Supplier and Primary Location	Piggyback Contract Name (and cooperative agency if applicable)	Lead Agency	Estimated Annual $	Purpose of Piggyback	Additional Information (pricing structure, examples of items purchased)
1	Active Internet Technologies, dba FinalSite Glastonbury, CT	Education Technology Joint Powers Authority Contract: 20/21-02 Web Design and Hosting	Ed Tech JPA	$150,000	Allows for purchase of service to overhaul the district website and all the individual school sites within the district.	Set pricing depending on the service/package requested.
2	All Things Contracted, LLC Navarre, FL (Distributor): Enviroclean Fresno, CA	Purchasing Cooperative of America Contract OD-414-24 Janitorial Products, Equipment and Related items	City of O'Donnell, TX	$650,000	For the purchase of janitorial supplies for the Environmental Services Department. This is an additional contract to support a local business and provide competition for best price and selection.	Percentage discounts by category varying from 6% to 56% depending on category markup allowed.
3	Amazon Services, LLC Seattle, WA	OMNIA Partners Contract: R-TC-17006 Online Marketplace for the Purchase of Products and Services	Prince William County Public Schools, VA	$7,000,000	To support district-wide on ordering urgent and hard to find items such as office and classroom supplies, books, a/v equipment, musical instruments, home, kitchen, food and grocery, clothing, higher ed science, and lab equipment.	Market place pricing.
4	American Modular Systems, Inc. Manteca, CA	Contract: n/a Facility Supply Services at Various Sites	Santa Cruz City Schools, CA	$1,000,000	Allows the Facilities and Planning Department to buy modular classrooms and restrooms as needed. Facilities and Planning will leverage multiple portable building vendors to address stock availability and best value pricing.	Bid Matrix pricing detailed by size of building and additional add-on's needed.
5	Apple Products Austin, TX	Contract: P-13-18/19 Apple Products	Glendale Unified School District, CA	$250,000	Allows the district to purchase discounted Apple products such as iPads through cooperative purchase power economies of scale.	Price list, per Apple website.
6	Appleby Imaging Fresno, CA	National Cooperative Purchasing Alliance (NCPA) Contract # 01-158	Region 14 ESC-TX	$200,000	Allows the district to purchase Laserfiche document storage service for district-wide use as well as service hours for assistance with configurations.	
7	AT&T Fresno, CA	NASPO Value Point Contract: MA149 Wireless Equipment and Services	The State of Utah	$500,000	Allows the district to continue to use AT&T (current mobile provider) at deeply discounted pricing for cell phone services through cooperative purchase power economies of scale.	Purchase of cell phone/hotspot hardware and services. Pricing per Price List.
8	A-Z Bus Sales	Los Angeles Unified School District Contract: 2000002784 OEM Replacement Parts for Various Bus Models	LAUSD	$200,000	Allows the district to purchase replacement parts for our Bus fleet through a competitively bid contract.	Price discount of 20% off pricing for Blue Bird bus parts and $250 Service Department Hourly Rate.
9	A-Z Bus Sales Colton, CA	Contract: 01/22 School Buses	Waterford Unified School District, CA	$600,000	Allows the district to expedite the purchase of Blue Bird Buses through cooperative purchase power economies of scale.	Prices are fixed but dependent on features selected. Diesel approx. $195k and CNG $230k.
10	B&H Photo Video New York, NY	OMNIA Partners Contract: R201202 Audio Visual Equipment, Accessories and Services	Region 4 ESC-TX	$500,000	Allows the district to leverage cooperative purchase power economies of scale on a wide variety of discounted professional photography equipment and supplies used for instruction.	This contract covers the vendors entire catalog. Prices are discount per item of 2% to 25% with an average of 11.5%.
11	Barnes & Noble N ork, NY	The Interlocal Purchasing System (TIPS) Contract: 230904 Books Library and Educational Materials	Region 8 ESC- TX	$750,000	Purchase of library books and professional development books.	Prices are discounted from 5% to 32% off catalog prices.
12	E harging CCGI Holdings, L E MD	Electric Vehicle Equipment Contract: 042221-SEM	Sourcewell	$600,000	For possible purchase of blink standalone EV charging stations - for EV buses in the service center.	0 - 25% discount off MSRP, volume discounts considered on a case-bycase basis.

PIGGYBACK BACKUP SUPPLEMENT LIST
June 04, 2025 BOARD MEETING

13	Blue Bird Bus Fort Valley, Georgia	Sourcewell Contract: 063020-BBB School Buses with Related Accessories, Supplies, Parts, and Services	Sourcewell	$1,000,000	Allows the district to purchase Blue Bird buses through a competitively bid cooperative contract.	Discount ranges from 10-15% off of base bid configurations and discount ranges from 0-40% for Blue Bird options.
14	Bluum USA, Inc. Phoenix, AZ	National Cooperative Purchasing Alliance (NCPA) Contract: 01-150 Technology Solutions, Products and Services	Region 14 ESC-TX	$200,000	Allows the district to purchase of a wide variety of A/V products through cooperative purchase power economies of scale.	Prices are a percent discount off brand.
15	BSN Sports, LLC Dallas, TX	The Cooperative Purchasing Network (TCPN) Contract: R250101 Athletic and Physical Education Supplies and Team Uniforms	Region 4 ESC-TX	750000	For the purchase of athletic equipment and custom sports uniforms. This contract covers a wide variety of items to allow the sites the brands and equipment needed at contract prices.	Percentage discounts ranging from 8% - 35% depending on product catagory.
16	Carrier Corporation Charlotte, NC	Sourcewell Contract: 080824-CAR HVAC Systems and Related Services	Sourcewell	$500,000	Allows the Maintenance and Operations Department to purchase from an alternate resource for HVAC units in case of emergency. HVAC equipment is in high demand and have extended lead time. Utilization of multiple sources ensures the district can procure HVAC equipment quickly and at a competitive price.	35% to 71.5% discount off MSRP. For heating, ventilation, air conditioning, refrigerations systems and refrigeration controls.
17	CDW Government LLC Vernon Hills, IL	Foundation for California Community Colleges Contract: 0000-4442 Information Technology and Personal Computer/Computing Peripherals	Foundation for California Community Colleges	$40,000,000	Allows for purchase of large volumes of technology to meet the district's demands. Expedited purchase ability is essential due to fast changing technology standards.	Prices are discounted from 4.5% to 18% depending on category.
18	CDW Government LLC Vernon Hills, IL	OMNIA Partners Contract: R210401 Technology Solutions, Products, and Services	Region 4 ESC-TX	$40,000,000	Allows for purchase of large volumes of technology to meet the demands for our large district. Expedited purchase ability is essential to the fast changing technology standards. Current provider of our staff laptop, student laptop, classroom technology, and all required misc. parts and supplies.	Prices are discounted up to 15% depending on the category.
19	CDW Government, LLC Vernon Hills, IL	Foundation for California Community Colleges Contract: 0000-4442 Information Technology and Personal Computer/ Computing Peripherals	Foundation for California Community Colleges	$40,000,000	Allows for purchase of large volumes of technology to meet the district's demands. Expedited purchase ability is essential due to fast changing technology standards.	Prices are discounted from 4.5% to 18% depending on category.
20	Central Sanitary Supply Co. Fresno, CA	1Government Purchasing Alliance Contract: RFP 24-07PV Janitorial Supplies, Equipment, and Services	Paradise Valley Unified School District, AZ	$1,650,000	For the purchase of janitorial supplies for the Warehouse. This is an additional contract to support a local business and provide competition for best price and selection.	55% discount on catalog items.
21	Central Sanitary Supply Co. Fresno, CA	1Government Purchasing Alliance Contract: RFP 24-11DV, Food Services Equipment, Supplies, and Repair Services	Deer Valley Unified School District	$1,250,000	For the purchase of Nutrition Service supplies for the Warehouse. This is an additional contract to support a local business and provide competition for best price and selection.	55% or more discount on catalog items.
22	Cintas Corporation Fresno, CA	Omnia Partners Contract: 001299 Workplace Solutions	The University of Nebraska	$1,000,000	For the rental and laundering of district-wide, standardized uniforms for Maintenance and Custodial staff; Nutrition Services utilizes aprons, towels, rags and mats; Custodial staff uses dust mops. Allows district to leverage multiple uniform and cleaning supply vendors for best value pricing.	Bid matrix pricing list.

PIGGYBACK BACKUP SUPPLEMENT LIST
June 04, 2025 BOARD MEETING

23	CKEP USA, LLC Tucson, AZ	Omnia Partners Contract: 23FS4 Foodservice Equipment, Smallwares, and Parts	Frederick County Public Schools	$400,000	For the purchase of food service equipment for Nutrition Services Department.	Milk coolers, heated cabinets, freezers, food slicers, ice makers, and dish washers.
24	Class Leasing, LLC Perris, CA	Bid No. 01-2023 District Wide Lease, Purchase, Additive Items, Movement, Relocation, Dismantling and Removal of approved Modular Buildings	Gonzales Unified School District, CA	$1,000,000	For DSA approved portable buildings including purchase, lease. The use of a piggyback will cut down on lead time. Facilities will leverage multiple portable building vendors to address stock availability and best value pricing.	Bid matrix pricing detailed by size of the building, plus additional add-ons needed.
25	Commercial Energy of Montana Inc., dba Commercial Energy of California Oakland, CA	Natural Gas and Utility Management Services Contract: 23-24-PB-007	Campbell Union High School District	$5,000,000	Purchase of bulk natural gas at reduced rates	12-Month Capped Rate provides the district with a monthly variable rate but with a known price “ceiling” that cannot be exceeded during the entire contract term.
26	Community Playthings Ulster Park, NY	Foundation for California Community Colleges Contract: CB 148-18 Facilities Fixtures and Furnishings Applications	California State University, CA	$500,000	Allows the district to purchase a wide variety of early learning furniture through cooperative purchase power economies of scale.	The contract covers the full catalog of early learning furniture. Pricing based on annual price list.
27	CORE Business Interiors, Inc. Fresno, CA	OMNIA Partners Haworth Furniture Company Contract: 2020000606 Furniture, Installation, and Related Products/Services	City of Charlotte, NC	$500,000	This contract will allow the district to purchase Haworth furniture from a local supplier at a discounted rate.	The contract offers a fixed percentage discount off of the manufacturer's list price per category.
28	CORE Business Interiors, Inc. Fresno, CA	The Interlocal Purchasing System (TIPS) Contract: 230301 Furniture, Furnishings, and Services	Region 8 ESC-TX	$1,000,000	This contract will allow the district to purchase furniture from multiple manufacturers from a local supplier at a discounted rate.	The contract offers a fixed percentage discount off of the manufacturer's list price per category.
29	Daikin Applied Americas Inc. Minneapolis, MN	Omnia Partners Contract: R240901 HVAC Equipment, Installation, Services, and Related Products	Region 4 ESC-TX	$1,000,000	Allows the district HVAC shop and Maintenance Project Managers to purchase Daikin 200 ton chillers as needed for emergencey replacement. It also offers a wide variety of related HVAC products.	Discounted price list available.
30	Daktronics Brookings, SD	Omnia Partners Contract: R220601 Scoreboards, Electronic Signs, Installation, Related Products, and Services	Region 4 ESC-TX	$500,000	Allows Facilites to purchase scoreboards as needed.	Scoreboards, electronic signs, accessories and audio parts.
31	D[illegible], Inc. M[illegible]on, WI	Region 14 ESC (NCPA) Contract:07-85 Furniture + added value Demco Catalog	Region XIV Education Service Center	$200,000	This contract has a broad product line, offering over 50,000 items for elementary teaching, encompassing furniture, supplies, equipment and learning materials for libraries and classrooms.	15% Off Supplies, 5% off learning materials, min $75 for free shipping on all DEMCO catalog.

PIGGYBACK BACKUP SUPPLEMENT LIST
June 04, 2025 BOARD MEETING

32	EveryDay Labs in Class Today, Inc. Redwood City, CA	The Interlocal Purchasing System (TIPS) Contract: 240804 Academic and Educational Goods and Services	Region 8 ESC- TX	$400,000	The district will purchase a program for attendance to enhance family communication and support.	Pricing will be negotiated off list price.
33	Ewing Irrigation Products, Inc. Phoenix, AZ	Contract: R10-1154A Landscape and Irrigation Supplies, Tools, and Equipment	Region 10 Eduction Service Center	$300,000	Allows for the purchase of irrigation materials and supplies for maintenance to maintain district facilities.	Price list available.
34	Faber Communications Agoura Hills, CA	The Interlocal Purchasing System (TIPS) Contract: 230205 Bus and Other Transportation Vehicle Parts and Service	Region 8 ESC- TX	$300,000	This piggyback leverages our ability to purchase replacement cameras and parts for repairs of cameras on school busses.	Price list available.
35	Fastenal Company Fresno, CA	Omnia Partners Contract: 2018.000208 Maintenance Repair and Operations (MRO) Supplies and Related Services	University of California, CA	$500,000	Allows maintenance to purchase various supplies as needed at discounted pricing through cooperative purchase power economies of scale. Additional benefit of a 1% rebate on annual spend and 5% annual growth incentive paid on prior year sales.	25% to 57% discount across 20 different MRO categories, 25% minimum discount on all categories.
36	Ferguson Enterprises, LLC Newport News, VA	Omnia Partners Contract: 02-138 Plumbing Supplies, HVAC Products, and Building Supplies	Region 14 ESC-TX	$300,000	This piggyback allows for the purchase of HVAC and plumbing MRO supplies. District maintenance uses this vendor as they have a local office, and carry hard to find supplies.	Price list avaliable.
37	Frontline Education Malvern, PA	Omnia Partners Contract: R240306 Software Solutions and Services	Region 14 ESC-TX	$150,000	For the continued purchase of Frontline Health Management software for use by our Health Services Department.	District receives a 20% discount through this vendor.
38	Gaggle.Net.Inc Dallas, TX	National Cooperative Purchasing Alliance (NCPA) Contract: 01-127 Safe Email and Storage Accounts	Region 14 ESC-TX	$300,000	For the continued purchase of Gaggle software used by our Tech Services Department to assist with keeping email and storage accounts safe.	Pricing is based upon an annual fee per user account.
39	Garland/DBS Cleveland, OH	Omnia Partners Contract: PW 1925 Roofing Supplies and Services, Waterproofing, and Related Products and Services	Racine County, WI	$300,000	Purchase of roofing materials and supplies.	Discount per OMNIA Contract on price list.
40	Gibbs Truck Center Fresno, CA	Sourcewell Contract: 032824-NVS Class 4-8 chassis with related equipment	Sourcewell	$600,000	For the purchase of Warehouse and Nutrition Services delivery trucks. The use of this piggyback will keep consistency of brand and utilization of our local dealer.	5-19 units will receive $1500 volume discount retroactive to unit 1.
41	C Industrial Port V ngton, NY	Omnia Partners Contract: R211402 Warehousing, Materials Handling, and Production Support	Region 4 ESC-TX	$300,000	Purchase of warehouse equipment, material handling supplies, storage products.	10% discount of price list.

PIGGYBACK BACKUP SUPPLEMENT LIST
June 04, 2025 BOARD MEETING

42	Global Modular, Inc. Atwater, CA	Contract: RFP# 22-006 Modular Buildings, Value Added Equipment, and Services	Foundation for California Community Colleges	$1,000,000	For the purchase of modular classrooms, restrooms, offices, and two-story buildings. Use of this piggyback will cut down on lead time. Facilities and Planning will leverage multiple portable building vendors to address stock availability and best value pricing.	Bid Matrix pricing detailed by size of building including prices for additional add-ons as needed by project.
43	Gold Star Foods Ontario, CA	Contract: 2023-24-01 Distribution of Processed USDA/Commercial Food Products Dairy/Produce/Paper/Frozen Yogurt/Linen	Rescue Union School District and Buckeye Union School Disctrict, CA	$3,000,000	This Piggyback leverages our ability to purchase healthy, well-balanced nutitional foods for our student meal service.	Price list available.
44	Gopher Sport Owatonna, MN	Omnia Partners Contract: 23-SR-020 Athletic and Physical Education Supplies, Equipment and Related Products	Harford County Public Schools, MD	$430,000	For the purchase of P.E. equipment. This contract covers a wide variety of elementary P.E. items at contract pricing to support sites athletic needs.	% discount off catalog price.
45	Grainger, Inc. Fresno, CA	OMNIA Partners Contract: 240078-01 Maintenance Repair and Operations (MRO) Supplies, Parts, Equipment, and Materials	City of Tucson, AZ	$500,000	Allows purchase of large volumes of MRO supplies to meet the district's demands. Expedited purchase ability is essential.	Prices are discounted from 5% to 32% off catalog prices.
46	Graybar Electric Company, Inc. Fresno, CA	Omnia Partners Contract: EV2370 Electrical, Lighting, Data Communications and Security Products and Related Products, Services and Solutions	City of Kansas City, MO	$1,000,000	Allows maintenance to purchase lighting and electrical supplies at a low cost. Utilized to purchase lighting materials that will be used in installation bids. These materials were bid out FY 15/16 and Graybar won the bid, however discounts were deeper through their piggyback. Additional benefit of annual rebates: 0.5% rebate on annual net sales $1M-$2M 1% rebate on annual net sales $2M-$4M 1.5% rebate on annual net sales $4M <	All items are discounted from Graybar manufacturer list price or from supplemental light, electrical list price. Cost, plus not to exceed 23%. Large volume discounts and localized supplier negotiations are available.
47	Home Depot U.S.A., Inc. Fresno, CA	Omnia Partners Contract: 16154 Maintenance, Repair, Operating Supplies, Industrial Supplies and Related Products and Services	Maricopa County, AZ	$700,000	Allows school sites and departments to purchase maintenance and hardware supplies at a low cost. Additional benefit of annual rebates: 1% rebate on annual net sales 10k – 25k 2% rebate on annual net sales 25k – 100k 5% rebate on annual net sales over 100k	Volume pricing program consist of current retail pricing as quoted from the Home Depot Pro-Desk over $1500.
48	HD Supply, Harford County Public Schools, MD	Omnia Partners Contract: 25-JH-011 Cleaning Supplies, Equipment, and Custodial Related Products, Services, and Solutions	Harford County Public Schools, MD	$930,000	Allows school sites and departments to purchase Cleaning Supplies, Equipment, and Custodial Related Products, Services, and Solutions at a low cost.	Contract offers up to 26% off the suppliers manufactureres suggested retail price list.
49	Identity Automation LP Houston, TX	EdTech JPA Contract: 20/21-01	Ed Tech JPA	$250,000	Allows for purchase of an identity management solution.	Discounts off list price for each different service offered. Cost matrix provided for services offered.
50	I Energy, Inc. (dba e) nton, CA	The Interlocal Purchasing System (TIPS) Contract: 240101 Techonology Solutions, Products, and Services	Department of Texas Region 8 Education Service Center	$250,000	Allows the district to purchase replacement cells and filters for Pure and Clean plugin air purifiers. To keep units in good working condition.	Minimum 20% discount offered to TIPS members on all goods and services, volume, and additional discounts available. No rebates.

PIGGYBACK BACKUP SUPPLEMENT LIST
June 04, 2025 BOARD MEETING

51	Johnson Controls Inc. Milwaukee, WI	Omnia Partners Contract: 2023003491 Building Management Services	University of California, CA	$150,000	Allows the Maintenance and Operations Department to purchase from an alternate resource for HVAC units for emergency situations. HVAC equipment is in high demand, so having multiple sources ensures the district can procure HVAC equipment quickly and at a competitive price.	Company uses a cost + or discount method for pricing depending on product purchased.
52	Kubota Tractor Corporation Grapevine, TX	Sourcewell Contract: 112624-KBA Ground Maintenance Equipment and Solutions	Sourcewell	$150,000	Allows the Maintenance Department to purchase Kubota grounds equipment from a local dealer.	Contract offers a 22% - 24% discount off of equipment
53	Lakeshore Learning Materials Carson, CA	Omnia Partners Contract: R190501 Classroom Science, Technology, Engineering, Art and Math (STEAM) Supplies and Educational Supplies	Region 4 ESC-TX	$1,000,000	Full catalog of quality materials for Pre-K to 7th grade and the Early Learning Department at discounted prices. This vendor can provide high quality product at the high volumes needed.	Contract gives us 6% from catalog items with no minimum order amount; and free shipping on all orders with no minimum amount.
54	Lowe's Home Centers, LLC Fresno, CA	Omnia Partners Contract: R240805 Maintenance, Repair and Operations (MRO) Supplies and Related Services	Region 4 ESC-TX	$1,000,000	Contract allows our schools and departments to save money on a variety of maintenance and hardware supplies.	Minimum 7% discount on all items.
55	McKesson Medical-Surgical Government Solutions, LLC Henrico, VA	Sourcewell Contract: 022422-MML Medical Supply Solutions	Sourcewell	$100,000	Allows purchase of Pharmeceuticals, First-Aid, Medical Equipment and Supplies, and PPE Supplies.	20% discount off McKesson Government List Price "GLP" for all products and services.
56	Meteor Education Fresno, CA	Omnia Partners Contract: R240111 Furniture, Installation and Related Services	Region 4 ESC-TX	$3,500,000	This piggyback contract allows the district to leverage the co-op buying power and allow the purchase of a wide variety of product within a classification.	This contract covers the entire catalog. Prices are based on matrix and discounts per manufacturer volume tier.
57	Michaels Stores, Inc. Irving, TX	OMNIA Partners Contract: 20-SHE-020 Art Supplies, Crafts, Framing and Related Services	Hardford County Public Schools, MD	$200,000	Allows for the purchase of art supplies, crafts and classroom materials at a discounted price.	20% off entire Michaels Stores and Michaels.com including sale items (excludes Clearance; Doorbusters, beverage & candy; Books & Magazines; Gift cards; Lego; Brother; Circuit; Silhouette; and Christmas Trees
58	Miracle Recreation Playpower, Inc. Hunstville, NC	Sourcewell Contract: 010521-LTS-3 Commercial Playground and Fitness Manufacturer	Sourcewell	$1,000,000	For the purchase of commercial playground equipment; inclusive and accessible play; custom and themed playgrounds; sensory playground equipment; early childhood playgrounds; freestanding play; playground components; site amenities and furnishings; outdoor fitness.	Volume rebates (per calendar year): $500,000-$999,999 1% rebate; $1,000,000-$1,499,999 2% rebate; $1,500,000+ 3% rebate Discount price list.
59	Mobile Modular Management Corporation Livermore, CA	Contract: Project No. 21024 Piggyback Bid for Modular Classroom Buildings and Associated Items	Sanat Rita Union School District, CA	$4,500,000	Allows the Facilities and Planning Department to lease or buy modular classrooms as needed. Facilities and Planning will leverage multiple portable building vendors to address stock availability and best value pricing.	Bid Matrix pricing by size of building including additional add-on's needed based on the project.
60	Mohawk Lifts, LLC Amsterdam, NY	Sourcewell Contract: 121223-MRL Vehicle Lifts, with Garage and Fleet Maintenance Equipment	Sourcewell	$350,000	The use of this piggyback will keep consistency of quality by using one type of manufacturer for all vehicle and bus lifts for the district. (Replacement and/or Repair)	Discount varies by brand selected.

PIGGYBACK BACKUP SUPPLEMENT LIST
June 04, 2025 BOARD MEETING

61	Musco Sports Lighting, LLC Oskaloosa, IA	Sourcewell Contract: 041123-MSL Sports Lighting	State of Minnesota	$300,000	Purchase of sports lighting.	5% off list price for materials, equipment, and supplies.
62	Nick's Custom Golf Cars Fresno, CA	OMNIA Contract: EV2671 Utility, Transportation, and Golf Vehicles, plus Related Accessories, Equipment, Parts, and Services	City of Kansas City, MO	$135,000	Allows the district to purchase of a wide variety of golf cart vehicles through cooperative purchase power economies of scale.	Prices are determined by type of cart and features requested. Discount of MSRP ranging from 5% to 35%. Replacement parts 20% discount.
63	Office Depot, Inc. Boca Raton, FL	Omnia Partners Contract: R190303 Office Supplies, Related Products and Services	Region 4 ESC-TX	$3,500,000	For the purchase of Office Supplies. This contract covers a wide variety of high use office items to support site needs at contract pricing and provide quick delivery. Additional benefit of annual rebates: 5% annual rebate.	Discount of core list Office Supplies.
64	Office Depot, Inc. Boca Raton, FL	Omnia Partners Contract: R230303 Educational School Supplies, Instructional Solutions, and Related Products	Region 4 ESC-TX	$300,000	For the purchase of school related supplies. This contract covers a wide variety of high use office items to support site needs at contract pricing and provide quick delivery. Additional benefit of annual rebates: 5% annual rebate.	Discount of core list Office Supplies.
65	Office Depot, Inc. Boca Raton, FL	OMNIA Partners Contract: R240112 Furniture, Installation, and Related Services	Region 4 ESC-TX	$500,000	For the purchase of furniture. This contract covers a wide variety of high use office items to support sites needs at contract pricing and provide quick delivery.	This contract covers the entire catalog. Price list for core items, discount of MSRP, tier pricing for large quantities and 20% discount off internet pricing.
66	PacWest Direct, dba Pre Sort Center of Stockton, Inc. Dinuba, CA	County of Fresno Contract: 22-240 Pre Sort and Metering Services	County of Fresno, CA	$400,000	This piggyback contract allows the district to receive discounted pricing for mailing materials.	Price list available.
67	ParentSquare Goleta, CA	1Government Procurment Allicance (1GPA) Contract: 21-11PV-04 Web Content and/or Mass Notification System	Paradise Valley Unified School District, AZ	$400,000	This piggyback contract is for the district's School Messenger messaging service system. Allows the district to continue using the current provider.	$1.35 to $4.00 per student depending on services chosen by the Communications Department.
68	Park Planet Red Bluff, CA	NNPgov National Purchasing Partners Government Contract: PS21050 Park, Playground, and Recreation Equipment	League of Oregon Cities	$500,000	To purchase playground equipment.	Discount off of price list.
69	Prudential Overall Supply Fresno, CA	E & I Cooperative Services Contract: RFP #EI00328 Rental of Uniforms, Floor Mats, Mops, and Towels and Related Services	E & I Cooperative Services	$100,000	For the rental and laundering of district-wide, standardized uniforms for Environmental, Maintenance and Custodial staff; Nutrition Services utilizes aprons, towels, rags & mats; Custodial staff uses dust mops. Allows district to leverage multiple uniform and cleaning supply vendors for best value pricing.	Price list available.
70	R[illegible]ensen F[illegible], CA	R.V. Jensen Contract: 24-074 Bulk Fuel-Gasoline and Diesel	County of Fresno, CA	$800,000	Allows the district to combine purchase power with our local municipalities to purchase fuel from a local vendor for FUSD white fleet and buses.	Pricing matrix based on differential from rack rate.

71	Ricoh, USA. Fresno, CA	OMNIA Partners Contract: 2021002788 Multifunction Devices and Managed Print Services	University of California, CA	$3,000,000	Highly competitive pricing on copiers in addition to deeper savings negotiated through previous RFPs with same vendor, RICOH.	District-wide copiers in various sizes. Contract covers all supplies and services. Contract pricing saves an avg. of 67% off of list price. In addition, negotiated pricing allows us to save an additional 53% on our most requested machine.
72	Riddell North Ridgeville, OH	The Cooperative Purchasing Network (TCPN) Contract: R250102 Physical Education Supplies Team Uniforms	Region 4 ESC-TX	$175,000	For the purchase of football helmets and pads for the Athletics Department. Will support student safety with 5-star rated equipment.	40% off catalog price by section.
73	School Health Corporation Hanover Park, IL	Sourcewell Contract: 022422-SHC Medical Supply Solutions	Sourcewell	$2,000,000	Allows purchase of Health Safety, Medical, Surgical, and First-Aid Supplies, Mobility, Sports, Gym, and Fitness equipment.	13% off and ceiling-based pricing from all categories with free shipping on orders over $125. 18-63% discount off large market basket of hot items.
74	School Specialty, Inc. Greenville, WI	Omnia Partners Contract: R230305 Educational School Supplies	Region 4 ESC-TX	$3,000,000	Allows the purchase of a wide variety of products within many classifications including art, athletics and special education supplies through cooperative purchase power economies of scale.	Discounts are list price less 12% - 35% depending on category.
75	School Specialty, Inc. Greenville, WI	Omnia Partners Contract: R250105 Athletic, Physical Education Supplies, and Team Uniforms	Region 4 ESC-TX	$150,000	Allows the Athletics Department to purchase from a wide variety of physical education and team uniforms through cooperative purchase power economies of scale.	Discounts are list price less 35%.
76	School Specialty, Inc. Greenville, WI	Cal Save Association of Educational Purchasing Agencies (AEPA) Contract: IFB022-A Furniture	Monterey County Office of Education, CA	$1,000,000	Allows the district to purchase of a wide variety of office and classroom furniture through cooperative purchase power economies of scale.	This contract includes our district-standard student desks and chairs. We also purchase other items in their catalog from this contract. There is a price schedule with % off various manufacturers brands.
77	School Specialty, Inc. Greenville, WI	Omnia Partners Contract: R240115 Furniture, Installation, and Related Services	Region 4 ESC-TX	$500,000	This piggyback contract allows the district to leverage the co-op buying power and allow the purchase of a wide variety of product from multiple manufactureres within the furniture classification.	This contract covers the entire catalog. Prices are based on matrix and discounts per manufacturer volume tier.
78	Sid Tool Co., dba MSC Industrial Supply Co., Inc.	Omnia Contract: 02-150 Facilities Maintenance and Repair and Operations (MRO) and Industrial Supplies	Region 14 ESC-TX	$500,000	For the purchase of various supplies needed for repairs made by the Maintenance Department.	Will use for HVAC, filters and other MRO supplies as needed.
79	Silver Creek Industries Inc. Perris, Ca	Hesperia Unified School District Contract: Bid #22-001 Equipment Portable Classroom Bid	Hesperia Unified School District	$1,000,000	Allows the Facilities and Planning Department to lease or buy modular classrooms as needed. Facilities and Planning will leverage multiple portable building vendors to address stock availability and best value pricing.	Price List By Item

80	SiteOne Landscape Supply, LLC Cleveland, OH	Contract: MA-060-23010231 Irrigation Materials and Landscape Supplies	County of Orange Sheriff-Coroner Department	$500,000	Allows for the purchase of irrigation materials and supplies, such as controllers, for maintenance to maintain district facilities.	Percent discount off Contractor's current list price.
81	Snap-On Industrial Kenosha, WI	Sourcewell Contract: 121223-SNP Garage and Fleet Maintenance Equipment and Vehicle Lifts	Sourcewell	$300,000	Allows our CTE auto and construction classes to purchase tools in bulk and equipment for instrutcion through cooperative purchase power economics of scale.	Pricing matrix displays various discounts per item.
82	SofSurfaces, Inc. Petrolia, Ontario	Sourcewell Contract: 010521-SFS Playground and Water Play Equipment	Sourcewell	$300,000	Allows for purchase of Premium Durasafe tiles used at district playgrounds.	10% off MSRP/quantity discounts available based on overall square footage of the area: 500-999 sq.ft.: 2.5%; 1000-1999 sq.ft.: 5%; 2000-3999 sq.ft.: 7.5%; 4000+ sq.ft.: 10%.
83	Southwest School and Office Supply Jarupa Valley, CA	Contract: 24/25-001 Just in Time Office and Classroom Supply	Val Verde Unified School District, CA	$200,000	Allows the district to purchase a wide variety of products within many classifications including art and general education supplies.	Pricing was determined by discounts on core items and % off list for manufactures.
84	Strategic Equipment (Trimark USA) Lewisville, TX	Sourcewell Contract: 063022-SES Food Service Equipment, Smallwares and Supplies	Sourcewell	$300,000	Purchase of food service equipment for Nutrition Services Department.	Up to 60% off various manufacturer list price.
85	Tarkett USA Inc. Solon, OH	Omnia Partners Contract: 2020002143 Systemwide Flooring	University of California, CA	$300,000	For the purchase of district standard carpet utilized at all sites and departments. This product was chosen for its quality and standardization; allows for consitency needed to match exisiting flooring for repairs.	District standard carpet (Tandus) Price $24.98 sq. yard Aftermath II Powerbond Vinyl Cushion RS (carpet)
86	The Charles Machine Works, Inc. (Ditch Witch) Perry, OK	Contract: 110421-CMW Underground Utility and Landscape Grounds Equipment	Sourcewell	$300,000	Allows for the purchase of underground utility equipment for maintenance department to maintain district facilities.	Up to 10% discount off list price on all Ditch Witch, Hammerhead, and Subsite equipment.
87	ThyssenKrupp Elevator Fresno, CA	The Cooperative Purchasing Network (TCPN) Contract: R250704 Elevator, Escalator, and Lift Industry Equipment, and Related Products and Services	Region 4 ESC-TX	$1,000,000	This contract provides quality products that extend the life cycle of our district elevators and enhance efficiency. Only utilized for routine maintenance service. All elevator upgrades are formally bid.	Contract allows for customized pricing based on scope of services and equipment.
88	Trane U.S., Inc. Davidson, NC	Omnia Partners Contrac: 3341 HVAC Products, Installation, Labor Based Solutions, and Related Products and Services	Racine County, Wisconsin	$500,000	For the purchase of Trane brand chillers. The use of this piggyback will assist in shortening the lead-time to replace vandalized equipment and keep consistency of quality for the district.	TRANE brand chillers. Discount pricing per item listed.
89	Uniglobe Travel Designers Columbus, OH	National Intergovernmental Purchasing Alliance (NIPA) Contract: R220102 Travel Management Services	Region 4 ESC-TX	$3,000,000	This piggyback will leverage travel discounts through cooperative purchase power economies of scale. Provides an online travel booking tool.	Discount per line item varies on price list.

90	USA Shade - Playpower, Inc. Huntsville, NC	Sourcewell Contract: 010521-LTS-6 Design/Build Fabric Shade Structure Manufacturer	Sourcewell	$1,000,000.00	Allows Facilities and Maintenance to purchase shade structures as needed without having to go through the bid process.	Price list displays various discounts per item. Volume rebates (per calendar year).
91	Vantage Electrical Group (Platt/Rexel) Crystal Lake, IL	Contract: EI00339 Electrical Supplies, Equipment, and Other Related Products and Services	E & I Cooperative Services	$600,000	Allows for the purchase of various electrical materials and supplies to maintain district facilities.	Category discount percentage.
92	Veritiv Operating Company, PA	The Keystone Purchasing Network (KPN) Contract: 202301-02 Cafeteria Smallwares and Supplies	Central Susquehanna Intermediate Unit, PA	$750,000	Allows Nutrition Services to purchase disposable products used in providing student meals.	Price list available; Items support student meal services.
93	Vermeer (RDO Equipment) Pella, Iowa	Sourcewell Contract: 031721-VRM Tree Maintenance Equipment	Sourcewell	$500,000	Alllows maintenance to purchase large tree maintenace equipment such as wood chippers at a discount price.	Up to a 14% discount off list price; in addition to the discount off MSRP, Vermeer's dealership network has the authority to consider volume discounts, member loyalty, and additional discounts at their discretion.
94	Virco Manufacturing Corporation Los Angeles, CA	US Communities Contract: R-TC-18004 Cafeteria Tables and Classroom Furniture	Prince William County Public School, VA	$500,000	Allows the district to purchase a wide variety of school furniture through cooperative purchase power economies of scale.	Used for cafeteria tables (Virco) Discount based on volume purchase minimum 64% - 71.5% max.
95	Walmart, Inc. Bentonville, AR	Region 14 ESC (NCPA) Contract: R-TC-18004 Online/In-store shopping for the purchase of grocery products and supplies	Prince William County Public Schools, VA	$500,000	Allows the district to purchase a wide variety of school furniture through cooperative purchase power economies of scale.	Walmart, Inc. provides everyday low prices while visiting business.walmart.com or in-store shopping.
96	Wenger Corporation Owatonna, MN	OMNIA Parnters Contract: R240120 Furniture, Installation, and Related Services	Region 4 ESC-TX	$200,000	Allows Student Engagement to quickly meet musical storage and other site needs.	Price list available.
97	Wesco Distribution Inc. (Anixter) Pittsburg, PA	Omnia Partners Contract: R240809 Maintenance, Repair and Operation (MRO) Supplies and Equipment	Region 4 ESC-TX	$500,000	For purchase of security door hardware, key systems, combination locks, etc. at discounted prices to be used district-wide.	Variety of discounts available and rate identified in core list.
98	Williams Scotsman, Inc. Fresno, CA	The Cooperative Purchasing Network (TCPN) Contract: R210503 Modular Buildings, Portable Storage and Relocatable Walkways	Region 4 ESC-TX	$1,000,000	Allows the Facilities and Planning Department to rent modular classrooms as needed. Facilities and Planning will leverage multiple portable building vendors to address stock availability and best value pricing.	Rental/Lease Pricing Sheet with rates based on various durations. Purchase Price Matrix by building size including costs for additional add-on needed by project.

Fresno Unified School District
Board Agenda Item

BOARD MEETING DATE: June 4, 2025

ACTION REQUESTED: APPROVE

TITLE AND SUBJECT: Deny Claim GL24-0821-14470

ITEM DESCRIPTION: Included in the Board material is a late Claim for Damages by Stephanie Vasquez, case GL24-0821-14470. The Superintendent recommends that the Claim be denied, and the matter referred to the district's Risk Management Department for further handling.

FINANCIAL SUMMARY: There is no fiscal impact to the district at this time.

PREPARED BY: Stacey Sandoval

DIVISION: Business and Financial Services

CABINET APPROVAL PHONE: (559) 457-6226

CABINET APPROVAL: Patrick Jensen, Chief Financial Officer 

FRESNO UNIFIED SCHOOL DISTRICT
CLAIM FOR DAMAGES

To Person or Property

INSTRUCTIONS	**RESERVED FOR FILING STAMP CLAIM NO.**
• **Claims for death, injury to person, or to personal property must be filed not later than six (6) months after the occurrence. (Gov. Code Sec 911.2).** • **Claims for damages to real property must be filed not later than one year after the occurrence. (Gov. Code Sec 911.2).** • **Read entire Claim Form before filing.** • **Claim must be filed by claimant or person acting on claimant's behalf. Give relationship to claimant.** • **Attach separate sheets, if necessary, to give full detail. (SIGN EACH SHEET)**	RECEIVED APR 25 2025 Benefits & Risk Management Fresno Unified School District

1. Name of Claimant Stephanie Vasquez	**2.** DOB 4/25/1967
3. Home Address of Claimant **City/State** 1001 Sylmar Avenue Clovis, CA 93612	**4. Home Telephone Number** 559-519-9341
5. Business Address of Claimant **City/State** Not Applicable.	**6. Business Telephone Number** Not Applicable.

7. Give Address of which you desire notices or communication to be sent regarding this claim:
5260 N Palm Ave # 400, Fresno, CA 93704 559-421-7000

8. How and under what circumstances did DAMAGE or INJURY occur? Give full details:

Suffered heart injury at work caused by Amy Idsvoog. **However, this claim concerns Ms. Idsvoog's violation of the California Medical Information Act (CMIA).** (Please see attached documents.)

9. When did DAMAGE or INJURY occur? Give full particulars, date time of day:
The primary injury occurred on August 21, 2024.

10. Where did DAMAGE or INJURY occur? Describe fully. Use reverse side of this sheet to diagram accident, where appropriate. Give street names, addresses, measurements, etc.

The injury primarily occurred in front of Figarden Elementary school.

11. What particular ACT or OMISSION by the District or its employees do you claim caused the alleged INJURY or DAMAGE? Give names of District employees causing the alleged INJURY or DAMAGE, if known:

The main person was Amy Idsvoog. But also, Jeff Hollis, Annarita Howell, and Manjit Atwal.

12. Amount Claimed (including the estimated amount of any prospective injury, damage or loss together with the basis of computation of the amount claimed). If the amount claimed exceeds $10,000.00, no dollar amount shall be included. However, you shall indicate whether the claim would be a limited civil case. (Refer to California Government Code Section 910[f]) unlimited civil case.

13. Insurance payments received, if any, and name(s) of insurance company:

14. Expenditures made on account of DAMAGE or INJURY (Date - Item):
At least $10,000. Calculation pending as injury caused life-long damage.

15. Name and address of Witnesses, Doctors and Hospitals:
Amy Idsvoog, Jeff Hollis, Annarita Howell, and Manjit Atwal.

16. Signature of Claimant or person filing:	**17. Typed Name (Relationship to Claimant)**	**18. Date:**
	Claimant's Attorney	4-25-25

NOTE: Claims must be filed with Public Entity. Section 72 of the California Penal Code Provides: Every person who with intent to defraud, presents for payment to any school district any false or fraudulent claim, is guilty of a felony punishable by fine and/or imprisonment.

Revised/EC/01.27.2020

April 25, 2025

To whom it may concern:

Stephanie Vasquez, a retired Safety Department employee, presents this claim to Fresno Unified School District (FUSD). Ms. Vasquez presented several other claims to FUSD on April 18, 2025.

Attached is an edited version of the letter Ms. Vasquez sent to the school board on Friday, April 11, 2025, followed by an explanation of the legal claim she now presents to FUSD.

If FUSD deems any of the claims listed in this form as late, we ask that FUSD grant leave to present those claims, irrespective of FUSD's decision to grant or deny any of the claims alleged herein.

If FUSD denies the presentation of any of the claims included in this form due to lateness, pursuant to Education Code § 44114, Ms. Vasquez intends to file those claims against the parties individually responsible for the harm she suffered.

Sincerely,

Howard A. Sagaser, Attorney at Law

April 18, 2025,

To whom it may concern:

Heartbreak is when the young girl, who credits you for helping her graduate from high school, grows up to protect the person who put you in the hospital. When my former student, Misty Her, called me while I was lying in the hospital, I never thought she'd use that moment as an opportunity to dissuade me from making a complaint against the person who had verbally abused me.

1. Amy Worsened Existing Problems.

FUSD has a history of gender discrimination in its Safety Department. During my employment, two serious Title IX complaints had been made against the Safety Department before I complained in 2022. The complaint made in 2016 resulted in FUSD promoting five female employees to new positions based on seniority.

Characteristic of FUSD's discriminatory practices, a man who had scored lower than I during the first round of interviews was selected for the position to which I applied.

Frustrated, I brought my concerns to Paul Idsvoog and David Chavez. Both administrators promised to conduct an investigation, yet they never did. When Paul Idsvoog and David Chavez took no corrective action, I filed a Civil Rights Complaint. Shortly thereafter, around June of 2023, FUSD created three new safety specialist positions. I applied for one of the positions and succeeded past the first round of panel interviews.

However, my second-round interview proved more challenging. My second-round interviewer was Amy Idsvoog, whom Misty Her had recommended as the Department Head of Safety and whom Misty had promised would revamp and restructure the Safety Department to comply with Title IX regulations.

One of Amy's first interview questions resulted in a violation of the law, the National Labor Relations Act, to be precise. Amy Idsvoog pressed me about my past union activities. Ignoring the department's past complaints of gender discrimination, Amy asked me, "If I hire you, you know how the guys feel about you?" She then clarified her remark by saying, "You know how the guys feel about you because of the Title IX complaint you filed against the department? You know they were not pleased about it, so how are you going to handle that?"

In response, I told Amy that I had every right to file that complaint and that these have been ongoing issues for years.

Resolute, Amy asked, "But how are you going to separate the union – how would you be able to leave the union behind if you become a safety specialist?"

When the interview concluded, I felt slighted for my past union affiliation. Thankfully, the one other interviewer, Walter Gunn, liked my ideas for the Safety Department and requested that I be hired for the position.

Sadly, whatever joy I experienced was short-lived. Under Amy Idsvoog, male chauvinism was encouraged like school spirit at a pep rally. Part of my personal experience working in the Safety Department was encountering male employees who refused to train or assist me with my assignments unless management instructed them to do so. In general, misconduct by male employees was met with a slap on the wrist and a smirk from management. Female employees, on the other hand, were frequently faulted for minor infractions. For example, female employees were often criticized for their choice of dress.

In one particular instance, Amy Idsvoog, Paul Idsvoog, and Armand Chavez even harassed a female employee for her clothing choice so frequently that it prompted her to request a meeting with Misty Her. Misty's solution was to transfer the employee to another department. Not only is this a perfect illustration of FUSD's discriminatory practices, but it is also a prime example of why problems only worsen under the direction of Amy Idsvoog. Amy Idsvoog is the problem and never faces consequences. Instead, her victims are punished. I, for one, would like to know the number of departments in which Amy has worked and the number of departments from which Amy has been removed due to the number of complaints made against her by other employees.

2. Amy Protected My Harasser.

Amy's deference to male employees was never more apparent than when I filed a sexual harassment complaint against a male colleague, Rudy Gonzalez, at the beginning of May in 2024. After learning about my complaint, Amy refused to abide by district policy (Administrative Regulation 4030). Under AR 4030, Amy should have placed this male colleague on leave, subject to the completion of my complaint's investigation. Instead, she attempted to blame a female employee for this male colleague's sexual harassment.

Repeatedly, Amy blamed one of my closest managers, Charlene Cardoza, for the incident and frequently accused Charlene of failing to control this male colleague's behavior. Transparent in her tactics, it was evident that Amy was trying to blame Charlene for filing a complaint against Amy in March of that year. Thus, rather than address the substance of my complaint, Amy attempted to seize it as an opportunity to retaliate against a female employee who had done nothing wrong.

Frustrated with Amy's lack of response and unable to continue working with my male colleague, I took an FMLA leave. When I returned on June 9, 2024, Amy still had not taken any action against this male colleague. Finally, on August 20, 2024, I emailed Amy Idsvoog about the hostile work environment that female coworkers, along with myself, were facing on a daily basis. After a meeting regarding the safety management of football games left a female employee in tears, I told Amy that I did not want to start the school year experiencing the same problems. To my surprise, Amy's solution was to schedule a meeting with Human Resources and Charlene Cardoza rather than address the male coworkers for the hostile work environment they created.

Knowing how FUSD utilizes Human Resources, I sensed an attempt by Amy to kill two birds (Charlene and me) with one stone (HR Representative Annarita Howell). Amy would invite me and Charlene to an ambush disguised as a meeting so that HR could fault us for not controlling our male colleagues. In my correspondence with Amy, I challenged her on two points: (1) I asked Amy if she was trying to protect my male colleague by not placing him on leave subject to an investigation, and (2) I asked Amy why she had involved HR when HR had made it clear that they wanted each department's management team to try and resolve all internal matters on their own before involving HR.

3. Amy's Fears Motivated Her Misconduct.

My email exchange with Amy ended on August 20, 2024, the day before I was hospitalized. Angry with my replies and unable to reach me by cell phone, Amy made three successive calls at the end of the day. According to my phone log, she called me at 3:56 PM, 3:57 PM, and 4:01 PM. Her failure to reach me that afternoon did not deter her. Instead, Amy's determination spilled over into the next day. Anyone who knows Amy understands that when Amy is on a mission, she will attempt to accomplish her objective, regardless of any consequences that follow. HR is fully aware of Amy's behavior.

On the morning of my hospitalization, August 21, 2024, I woke up feeling ill and notified my immediate supervisor, Charlene Cardoza, of this fact. I also carbon-copied another employee, Vanessa Ramirez, as instructed. That morning, I was unaware that a meeting had been scheduled to teach Safety employees how to operate the Evolve Security System at Sunnyside High School. When Amy noticed my absence, she became enraged. Despite receiving an explanation from Charlene Cardoza that both Gary Moore and I knew how to operate the equipment and were thus not required to attend the meeting, Amy continued to shout and complain.

Amy then told Charlene that she feared I would call in sick the following day and miss the meeting she had scheduled with HR representative Annarita Howell. Focused on ensuring my attendance, Amy informed Charlene that she would use her GPS to track my location and confront me about missing the Sunnyside meeting, even though she knew my attendance was not mandatory.

Around 11:35 AM, I arrived at Figarden Elementary School to inspect ongoing construction and deliver a safety vest to my CSA, Omar Waller. Just moments after parking outside the school, I realized that Charlene had texted me. Straight to the point, Charlene alerted me, "Amy. Looking for you." Within a few minutes of responding to Charlene's message, Amy appeared.

4. Amy's Misconduct Led to My Hospitalization.

As if she were conducting a traffic stop for expired registration tags, Amy parked her Camaro directly behind my Ford Escape. She then exited her convertible with a pad of paper in hand. Feeling like I was about to be ticketed, Amy walked around to the passenger side of my car and loudly rapped on my window. Right then, I suspected that Amy would try to enter my vehicle. If she had just wanted to talk, she would have approached me from the driver's side.

In an attempt to signal to Amy that I wasn't going to let her inside my vehicle, I rolled the window down less than halfway. I told Amy I was not feeling well and intended to leave early for an appointment. Amy entirely disregarded my statements and insisted we discuss our earlier email exchange. She then continued to question me about my absence at the Sunnyside meeting.

Every time I told Amy that I didn't want to talk and that I had an appointment, Amy would reply, "So you don't want to resolve this? That's what you're telling me!"

Standing in front of Figarden Elementary School, hovering over my passenger window, Amy acted like a schoolyard bully. "I noticed you were bothered because I invited HR to our meeting," she taunted. "Didn't know that HR was such a trigger for you!"

I told Amy, "I just wanted to handle it internally first," meaning without skipping steps. Regrettably, I told Amy that I didn't have the benefit of her privilege. "I had to work to get where I am." This remark made Amy angry.

In response, she demanded that I unlock the door. More aggressive in her approach, Amy firmly stated, "I am coming into your car to discuss this." She then made repeated attempts to unlock the car door from the outside.

I wanted to run away, but because I was driving the Ford Escape that the district had assigned to me, I did not feel like I could simply abandon my vehicle. If I did, Amy certainly would have seen to it that I was disciplined. Immediately, I felt threatened.

At first, I moved my hand toward the car door to unlock it. Then I realized, I desperately did not want Amy to come inside my car. I knew that getting Amy to leave would be next to impossible once she was inside my vehicle. Stuck between protecting myself against another Amy rampage and respecting my supervisor, I did the only thing I could think of doing. I acted like I couldn't unlock the car. Undaunted, Amy shoved her whole right arm through the half-rolled-down window of the passenger door and clawed at the door until she found the unlock button.

Startled, I realized that Amy was entering my vehicle, so I removed the binders and laptop that were resting on the passenger seat. If I hadn't, Amy would have just taken her seat right on top of them.

Once Amy took her seat, she knew she had placed herself in a position where she was in control. Because I did not feel like I could abandon my vehicle, my only other option was to push Amy out of my car. Obviously, I wasn't going to shove my supervisor onto the street. Even if I wanted to do so, Amy is much bigger than I am. I was trapped.

Now comfortable in her seat, Amy took a confrontational approach. She asked a few questions about where I was going and why I seemed anxious before deciding to mock me. "Oh, are you going to see your doctor?" she asked. "Are you going to see your therapist?" Not only was I too offended to speak, but I could not figure out how Amy knew that I had seen a therapist. As far as I knew, my medical treatments were

protected under HIPAA. Yet, here was Amy, talking to me about my therapy sessions.

She also informed me that she knew that my complaint against my male colleague "was on legal's desk." She then said, "Rudy hasn't received a letter yet either!" Seeing that she knew more about my own investigation than I did, it was obvious that Amy was not honoring district protocols that were intended to safeguard an impartial and confidential investigation. Clearly, Amy was on the side of my male colleague and wanted to influence the outcome of the investigation by bullying me into a meeting with HR the next day.

Amy continued to talk about highly sensitive issues, and I forced conversations about my sexual harassment claims and past union activities. When I reminded Amy that she had badgered me about my union involvement during my job interview, she replied, "We didn't badger you! We hired you, didn't we!"

No matter how many times I told Amy that I did not feel well or that I wanted to go home, Amy kept talking. Eventually, I started to cry and even moved as close to the driver's side door as possible to get away from Amy. At one point, I tried to lean my head against the driver's side window, but the glass was too hot. Unfazed, Amy leaned closer and repeatedly demanded that I "resolve things" at the HR meeting the following day at 10:00 a.m. Amy then placed her right hand on the dashboard and demanded that I attend.

One of the most bizarre remarks that Amy made in the car that day was when she said, "Why don't you just file a complaint against me?" Her tone was practically unbothered. "I already have two complaints." As I would learn later, complaints did not reach Amy. This explained why Walter Gunn, and not Amy, was placed on paid administrative leave when Walter complained about Amy's racist rhetoric. Amy was intensely protected. It was as if she were saying to me, "What are you going to do about it, Stephanie?"

Entering a state of distress, I began experiencing both a sharp pain and a tightness in my chest. As a result, I began to panic and struggle for air. I just wanted Amy to leave me alone, but she was determined to talk. I remember her asking me, "Are you going to take ill, so that you won't have to attend the meeting tomorrow? Because you need to be there!"

The inside of the car began to swelter. Unfortunately, when Amy entered my vehicle, the engine was turned off and the air conditioning wasn't running. Even more

unlucky, I was trapped in a car in the middle of August during Fresno's hottest summer on record. While it was only 90 degrees outside, the interior of a vehicle can reach a temperature that is 20 degrees hotter than the outside temperature within 10 minutes of being parked. That disparity can jump to 50 degrees after an hour. Upon reflection, I can't help but wonder if Amy considered the weather and time of day when she decided to corner me in my vehicle.

Air conditioning was not on my mind. Practically hyperventilating, I just wanted to breathe and get Amy out of my car. Instead, Amy leaned even closer to me and firmly grasped my right wrist. As a safety specialist trained in verbal judo, I can tell you that this gesture was not intended to comfort me: this gesture was about control. "We need to discuss these things to resolve matters," she continued, "You can't leave crap out in the middle of nowhere. At some point, you've got to solve it."

Amy finally opened the passenger door. Unfortunately, she didn't leave. Instead, she knelt on the car's floor with her feet sticking out of the vehicle. Despite being an unsafe act, Amy, the Head of Safety, continued to talk at me in a crouched position with the door open. If she needed air, common sense would have been for her to turn on the air conditioning, but I'm not sure she wanted me to receive any cool air.

When she finally realized I was too upset to attend the meeting, Amy told me she was sending me home. Rather than asking me if I was okay, Amy inquired about my work and asked if there was anything she could do for my school sites before she sent me home. I was so distressed that I just muttered, "No."

Amy left my vehicle around 12:20 p.m., roughly 40 minutes after she entered it. Shocked, I just sat there for a few minutes. Somehow, I managed to contact Charlene and Safety Specialist Alfred Lopez. Alfred tried to calm me down, but it was no use. At some point, Charlene told me that she was on her way.

Eventually, Charlene arrived. According to Charlene, I appeared limp. Then suddenly, I began screaming. Within seconds, I began to hyperventilate violently. The school LVN appeared at my side but could not get my breathing under control or calm me down. Charlene appeared horrified as she dialed 911. The next thing I knew, I was transported to Community Regional Medical Center.

5. My Troponin Levels Were Seven Times The Normal Limit.

Once admitted, the hospital staff began running tests. Initially, my troponin levels were just slightly above the limit for what is considered normal, but within a few

hours, they surged to seven times the normal limit – not seven times the average – but seven times the limit of what is considered normal.

An officer approached me and asked if someone had physically contacted me. When I explained to the officer that Amy had grabbed my arm, that officer told me that her behavior was "not okay" and left to contact someone at Fresno Unified.

6. Ambra O'Connor Set the Tone For An Improper Response.

Surprisingly, the police investigation just disappeared. According to my colleagues, when Ambra O'Connor learned about the police's involvement, she repeatedly asked others, "Who called the cops on Amy?" Even now, I am shocked that this was her first question. Shouldn't she have asked, "Is everyone okay?" Or, how about, "What did Amy do?" Instead, the response was, *Amy? Someone called the cops on Amy? How dare they!*

When I later contacted Ambra's department, Risk Management, to find the ambulance report, I discovered that no such report had been created. Ambulance calls are always reported so that answers can be provided to parents when they see an ambulance at their child's school and start to worry. When I informed Risk Management of my experience, they told me they had no knowledge of my situation. It was as if FUSD was trying to erase any record of what had happened to me, to protect Amy. Consider this: what if I had been a student?

7. As I was Lying in the Hospital, Amy Fetched My Keys.

If anyone wonders if Amy felt any remorse, the answer is no. Even when I was lying in the hospital, overheated and dehydrated, and recovering from some cardiac episode, Amy did not check in on me. Instead, Amy sent Charlene Cardoza to retrieve the keys to my vehicle so it could be moved. The truth is, Amy was far more concerned with concealing my injury because it embarrassed her. Rather than encourage coworkers to visit me in the hospital, she prohibited Safety employees from contacting me.

8. Misty Won't Address Amy But Will Promote Her.

The one person who did reach out to me was Misty Her. She called my work phone the day I was hospitalized. At first, I thought the gesture was sweet, but when I told

Misty that she had to get Amy to "stop her antics," Misty deflected. "Let's just focus on getting you better," she replied.

Misty's response perfectly illustrates why Amy felt comfortable encouraging me to file a complaint against her. Nothing was going to happen to Amy. When I later learned that Misty had created a special position for Amy as the Head of Customer Service, I was so hurt that I nearly missed the comedy encompassing that decision.

I ask this board, what part of Amy Idsvoog's conduct in my letter sounds like good customer service? How will Misty or FUSD explain this one at trial?

9. Misty, Amy, & Ambra Wasted No Time Finding My Replacement.

After only a few days on medical leave, I learned that FUSD had approached another Safety employee, a male coworker named Alvin, about taking my job.

Apparently, the only time Amy works well with other women in the Safety Department is when she is seeking a male employee to replace a female employee. In all my time at FUSD, learning that Misty Her, the girl I helped get through school, happily skipped alongside the person who put me in the hospital to find my replacement was arguably the most hurtful thing that anyone has ever done to me at Fresno Unified. With over thirty years of service with the district, I was absolutely devastated.

10. Employees Are Ignored Because of People Like Manjit Atwal.

I want the board to know that although the facts surrounding my harrowing experience are somewhat unique, if not bizarre, my experience is widely shared by FUSD employees.

On leave to battle cancer, Charlene Cardoza is still facing retaliation from employees within the Safety Department. About one month after I was hospitalized, and just weeks before Amy began her new position as the Head of Customer Service, Charlene met with HR representative Manjit Atwal. In that meeting, Manjit Atwal told Charlene, "This is not a hostile work environment." Really? How much more hostile can it get? I don't mean to ask this in jest, but does someone have to die for a work environment to be deemed hostile?

Manjit Atwal is a cog in a machine, hired to protect FUSD against employee complaints. Unless people like Manjit Atwal are terminated, FUSD's problems will only worsen.

According to my legal representative, FUSD's actions and Amy Idsvoog's hideous misconduct constitute the following violations of law:

1. Article 1, Section 13 of the California Constitution prohibiting unlawful searches and seizures;
2. Article 1, Section 2 of the California Constitution protecting an individual's right to petition the government for the redress of grievances;
3. Article 1, Section 2 of the California Constitution protecting an individual's freedom of association;
4. Article 1, Section 2 of the California Constitution protecting an individual's freedom of speech;
5. The California Confidentiality of Medical Information Act, which strictly limits an employer's use and disclosure of medical information;
6. Workplace discrimination under the Fair Employment and Housing Act;
7. Constructive discharge in violation of public policy under the Fair Employment and Housing Act;
8. Retaliation under the Fair Employment and Housing Act;
9. Harassment under the Fair Employment and Housing Act;
10. Civil Rights violations under the Tom Bane Civil Rights Act;
11. Civil Battery;
12. Civil Assault;
13. False Imprisonment;
14. Intentional Infliction of Emotional Distress;
15. Negligent Infliction of Emotional Distress;
16. California's Whistleblower Protection Act, found in Government Code Section 8547;
17. Negligence based on a theory of duty to rescue since Amy created the peril that resulted in my harm;
18. Trespass to chattels;
19. Stalking under Civil Code Section 1708.7; and
20. Corruption.

Having read this letter, please explain why Amy Idsvoog is still employed by this district. Equally important, what other harm has she caused to her former subordinates in the Safety Department, Health Department, and First Response Department?

I expect the board to review every complaint made against Amy Idsvoog and investigate whether each complaint was properly resolved. I also expect the board will terminate Amy Idsvoog.

I also intend to report Ambra O'Connor to the State Bar of California. A person who views burying an ambulance report as an investment in her own job security should not have a job in education and should also be disbarred.

Sincerely,
Stephanie Vasquez
A retired 36-year employee of FUSD, who suffered an on-the-job injury.

P.S. Please see the attached medical record, showing my troponin levels on August 21, 2024.

Result Trends

Results limited to those after Nov 15, 2019. Results found from Aug 21, 2024 - Nov 15, 2024.

Stephanie Vasquez Date of Birth: Apr 25, 1967

Aug 21, 2024 - Nov 15, 2024 (Table 1 of 1)

Component	Aug 21, 2024	Aug 21, 2024	Aug 22, 2024	Aug 22, 2024	Nov 15, 2024
Troponin I Normal Range: Less than <=0.040 ng/mL	0.045 ng/mL High	0.280 ng/mL Abnormal	0.088 ng/mL High	0.052 ng/mL High	<0.030 ng/mL

STEPHANIE VASQUEZ'S CLAIM FOR DAMAGES

Violation of the California Medical Information Act (CMIA).

FUSD's refusal to properly investigate the sexual harassment claims raised by Stephanie Vasquez against FUSD resulted in a violation of Ms. Vasquez's medical privacy. Ms. Vasquez filed a formal complaint with FUSD alleging claims of sexual harassment by a fellow male employee, Mr. Rudy Gonzalez. Ms. Vasquez also made several other verbal complaints about her supervisor, then Executive Officer of First Response, Safety, and Health Amy Idsvoog. Ms. Vasquez asserted that Ms. Idsvoog was obstructing the investigatory process to protect Mr. Gonzalez from discipline.

For FUSD to conduct a proper, independent, and unbiased investigation, Ms. Idsvoog needed to remain impartial to the investigation.

During the interaction with Ms. Idsvoog (detailed in Ms. Vasquez's letter to the school board), Ms. Idsvoog revealed that she knew about Ms. Vasquez's doctor's appointments, Ms. Vasquez's therapy appointments, and the exact stage of the investigation. Specifically, Ms. Idsvoog knew that Ms. Vasquez's complaint was being reviewed by FUSD's legal counsel and that Mr. Gonzalez had yet to receive a disciplinary letter regarding Ms. Vasquez's complaint.

Based upon theses facts, Ms. Vasquez believes that Ms. Idsvoog violated Ms. Vasquez's right to medical privacy, obtained personal medical information about Ms. Vasquez, and used that information to intimidate Ms. Vasquez. Ms. Vasquez believes Ms. Idsvoog used Ms. Vasquez's medical information to pressure her into attending an HR meeting designed to circumvent the investigatory process.

Under Civil Code Section 56.35, Ms. Vasquez asks for all remedies to which she is entitled, including compensatory damages, punitive damages, attorney's fees, and other costs.

Fresno Unified School District
Board Agenda Item

BOARD MEETING DATE: June 4, 2025

ACTION REQUESTED: APPROVE

TITLE AND SUBJECT: Deny Claim GL25-0131-14460

ITEM DESCRIPTION: Included in the Board material is a Claim for Damages by Oscar Gutierrez, case GL25-0131-14460. The Superintendent recommends that the Claim be denied, and the matter referred to the district's Risk Management Department for further handling.

FINANCIAL SUMMARY: There is no fiscal impact to the district at this time.

PREPARED BY: Stacey Sandoval

DIVISION: Business and Financial Services

CABINET APPROVAL PHONE: (559) 457-6226

CABINET APPROVAL: Patrick Jensen, Chief Financial Officer 

FRESNO UNIFIED SCHOOL DISTRICT
CLAIM FOR DAMAGES

To Person or Property

INSTRUCTIONS

- Claims for death, injury to person, or to personal property must be filed not later than six (6) months after the occurrence. (Gov. Code Sec 911.2).
- Claims for damages to real property must be filed not later than one year after the occurrence. (Gov. Code Sec 911.2).
- Read entire Claim Form before filing.
- Claim must be filed by claimant or person acting on claimant's behalf. Give relationship to claimant.
- Attach separate sheets, if necessary, to give full detail. (SIGN EACH SHEET)

RESERVED FOR FILING STAMP CLAIM NO: _____

RECEIVED

APR 12 2025

Benefits & Risk Management
Fresno Unified School District

1. Name of Claimant: OSCAR GUTIERREZ

2. DOB: 10-09-1997

3. Home Address of Claimant: 10700 S ALTA AVE City/State: DINUBA CA

4. Home Telephone Number: 559-393-8969

5. Business Address of Claimant: N/A City/State: 93618

6. Business Telephone Number:

7. Give Address of which you desire notices or communication to be sent regarding this claim: 10700 S ALTA AVE DINUBA CA 93618

8. How and under what circumstances did DAMAGE or INJURY occur? Give full details: THIS QUESTION IS BEING ANSWERED ON A SEPARATE PIECE OF PAPER

9. When did DAMAGE or INJURY occur? Give full particulars, date time of day: 1-31-2025 10:50AM

10. Where did DAMAGE or INJURY occur? Describe fully. Use reverse side of this sheet to diagram accident, where appropriate. Give street names, addresses, measurements, etc. (36.8021097, -119.8594377)

F.U.S.D PURCHASING DEPARTMENT RIGHT OUTSIDE THE ENTRANCE

11. What particular ACT or OMISSION by the District or its employees do you claim caused the alleged INJURY or DAMAGE? Give names of District employees causing the alleged INJURY or DAMAGE, if known: @ DAN GRABBING ME AS I WALKED UP TO PURCHASING DEPARTMENT

12. Amount Claimed (including the estimated amount of any prospective injury, damage or loss together with the basis of computation of the amount claimed). If the amount claimed exceeds $10,000.00, no dollar amount shall be included. However, you shall indicate whether the claim would be a limited civil case. (Refer to California Government Code Section 910[f]) I BELIEVE THAT THIS PARTICULAR CLAIM DOSE EXCEED THE CIVIL CASE VALUE.

13. Insurance payments received, if any, and name(s) of insurance company: NONE

14. Expenditures made on account of DAMAGE or INJURY (Date - Item):

15. Name and address of Witnesses, Doctors and Hospitals: POLICE REPORT 25031106846-1 VIDEO/IMAGES ARE ATTACHED TO REPORT

16. Signature of Claimant or person filing:	17. Typed Name (Relationship to Claimant)	18. Date:
[signature]	OSCAR GUTIERREZ	4.25.25

NOTE: Claims must be filed with Public Entity. Section 72 of the California Penal Code Provides: Every person who with intent to defraud, presents for payment to any school district any false or fraudulent claim, is guilty of a felony punishable by fine and/or imprisonment.

Revised/EC/01.27.2020

Original HR statement

The purpose of my visit was simply to address an issue with the purchasing department regarding Roknauction, and specifically why my friends were being denied the ability to pick up items they had already purchased. They had made their purchases through eBay, but the auctioneer canceled their orders, not allowing them to pay for the items. When the auctioneer saw Alfred, Isuspect he decided not to accept the usual cash payment, likely because he feared Iwould report him again to Fresno Unified for trying to avoid paying eBay's auction fees.

What Idon't understand-and what deeply concerns me—is how the auctioneer could throw away items that had already been sold. It's troubling to think that an auctioneer has the discretion to discard paid-for items, especially when it's costing the district revenue in the process. This seems like such a reckless, unfair practice.

When I parked my vehicle, the auctioneer approached me to engage in a conversation. I pointed out how ridiculous it was that he seemed to be retaliating against my friends for purchasing from the auction. Itold him it seemed like he hadn't changed his business practices, and Ibelieved that's why he'd canceled the orders: to protect himself from having to pay auction fees again.

After this brief exchange, Imade my way toward the purchasing office. However, as Iwas walking from the parking lot to the sidewalk, a man came up to me and began trying to make small talk. At first, I didn't think much of it. His opening question was, "How are you doing?" To which Iresponded with a smile and a quick nod of my head. But then Iasked for his name, and that's when everything changed. His entire demeanor shifted. Without warning, he grabbed me and pushed me toward the building. Iwas immediately alarmed and reacted by saying, "Are you security? What the hell-don't touch me!" I tried to open the door and get away from him. He was gripping me so tightly that it left marks on my arm, which I'll attach in the photos.

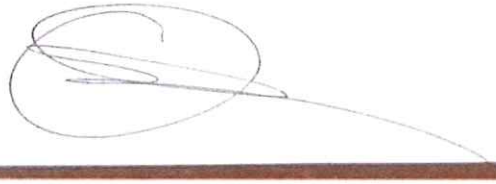
Once Igot inside the office, Iwas in such a panic that Icould barely explain why Iwas there or clarify the situation with my friends' purchases. I want to take a moment to acknowledge the lady who tried to help me during this ordeal. She did a great job de-escalating the situation and even tried to locate Ann Loorz before a man approached me and told me I had to leave, saying he remembered me not being allowed on the property.

To clarify, I was never notified that I was banned from the premises, so I had no idea this restriction existed. fI Dan had known about it, he should have mentioned it before resorting to physical force and pushing me toward the building.

Dan did apologize ni front of a few witnesses, but his apology felt insincere. He was laughing as he apologized, which only made the situation worse. I've never felt so disrespected or mistreated in my life.

Ileft as soon as the man in the blue jeans and gray sweatshirt asked me to. On my way out, Isaw my friends' treadmills-items that had been paid for-discarded in the trash. It was an awful sight. As I drove away, Dan followed me, trying to open my car door. I honestly have no idea what his intentions were, but ti felt deeply invasive and frightening. This man's behavior was completely out of control. Date of incident was January 31, 2025

Around 10:45am



OSCAR GUTIERREZ

NUMBER 8

The damages I sustained as a result of being attacked by F.U.S.D. employee "Dan" were both physical and mental. It is deeply concerning that, following the incident, management directed me to leave the property and proceeded to file a police report that included several false accusations in the employee's statements.

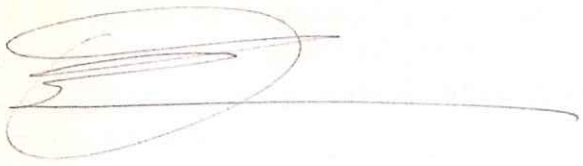
I want to clarify that I was not banned from F.U.S.D. property's until February 7, 2025. Report #2501310495-1 is highly inaccurate. I respectfully request that you refer instead to Report #2503110696-1, which provides a more accurate account of the incident. Your HR department has copies of both reports on file. The district investigation was conducted by Ivan Flores.

I have previously brought concerns to board attention during open session regarding the practices of the district's auctioneer. This entire situation could have been avoided had those concerns been taken more seriously and appropriate action been taken at the time.

Nonetheless, the unfortunate incident has occurred. I am seeking to resolve this matter by reaching a fair agreement on compensation, without generating any negative publicity for the district. I have several friends who are currently employed by, or have worked for, F.U.S.D., and I fully understand that mistakes can happen.

I am simply asking for this to be resolved discreetly and respectfully, in a way that does not damage the school district's reputation.

Sincerely, Oscar Gutierrez



Fresno Unified School District
Board Agenda Item

BOARD MEETING DATE: June 4, 2025

ACTION REQUESTED: RATIFY

TITLE AND SUBJECT: Ratify the Filing of Notices of Completion

ITEM DESCRIPTION: Included in the Board material are Notices of Completion for projects which have been completed according to plans and specifications as follows:

Bid 24-54, Bullard High School Fencing Improvements

For Information Only
Original contract amount: $2,034,449
Change Order(s) previously ratified: $98,767
Contract amount: $2,133,216

Bid 24-73, Fresno High School Varsity Baseball and Softball Scoreboards

For Information Only
Original contract amount: $273,856
Change Order(s) previously ratified: $13,656
Contract amount: $287,512

FINANCIAL SUMMARY: Retention funds are released in accordance with contract terms and California statutes.

PREPARED BY: Ann Loorz

DIVISION: Operational Services

CABINET APPROVAL PHONE: (559) 457-3134

CABINET APPROVAL: Chief Operations and Classifieds Labor Management Officer, Paul Idsvoog

NO FEE REQUIRED
No Fee for recording in accordance with California Government Code Sections 6103 and 27383

RECORDING REQUESTED BY AND WHEN RECORDED MAIL TO:
Fresno Unified School District
Purchasing Department
4498 N. Brawley Avenue
Fresno, CA 93722

2025-0039068
FRESNO County Recorder
Paul Dictos, CPA
Tuesday, Apr 22, 2025 03:53:10 PM
CONFORMED COPY
Copy of document recorded.
Has not been compared with original.

NOTICE OF COMPLETION (AND ACCEPTANCE)

Notice pursuant to Civil Code Section 9204 must be filed within 15 days after completion.

Notice is hereby given that:

1. The undersigned is owner or corporate officer of the owner if the interest or estate stated below in the property hereinafter described:

2. The full name of the owner is **FRESNO UNIFIED SCHOOL DISTRICT**

3. The full address of the owner is **2309 Tulare Street, Fresno, California 93721**

4. The nature of the interest or estate of the owner is: **IN FEE**

   (If other than "In Fee" an insert, for example, "Purchase under contract of Purchase", "or lease")

5. A work of improvement on the property hereinafter described was accepted/completed on **April 8, 2025.** The work done was **Fencing Improvements , Bid No. 24-54.**
   This determination of acceptance/completion shall not be construed as a waiver of the undersigned owner's rights to enforce any provision of the contract accepted/completed, including but not limited to requiring any and all punch list, testing, startup, commissioning, or other contract work to be performed in its entirety in accordance with the Contract Documents, which rights are expressly reserved by the undersigned owner.

6. The Name of the contractor, if any, for such work of improvement was:
   Harris Development Corp. dba HBC Enterprises, Inc., 2743 E. Shaw Ave. Ste. 103., Fresno, CA 93710 June 13,2024
   (IF NO CONTRACTOR FOR WORK OR IMPROVEMENT AS A WHOLE, INSERT "NONE") (DATE OF CONTRACT)

7. The property on which said work of improvement was completed is in the City of Fresno, County of Fresno, State of California, and is described and the address is as follows:

   Bullard High School 5445 N. Palm Ave., Fresno, CA 93704 DSA No.:02-118420

Date: **April 22, 2025**

Ann Loorz, Executive Director of Purchasing
Fresno Unified School District

VERIFICATION
I, the undersigned say: I am the Executive Director of Purchasing the declarant of the foregoing notice of completion (and acceptance); I have read said notice of completion (and acceptance) and know the contents thereof; the same is true of my own knowledge. I declare under penalty of perjury that the foregoing is true and correct.

Executed on April 22, 2025 at Fresno,

Ann Loorz, Executive Director of Purchasing
Fresno Unified School District

NO FEE REQUIRED
No Fee for recording in accordance with California Government Code Sections 6103 and 27383

RECORDING REQUESTED BY AND WHEN RECORDED MAIL TO:
Fresno Unified School District
Purchasing Department
4498 N. Brawley Avenue
Fresno, CA 93722

2025-0043141
FRESNO County Recorder
Paul Dictos, CPA
Friday, May 02, 2025 03:57:08 PM
CONFORMED COPY
Copy of document recorded.
Has not been compared with original.

NOTICE OF COMPLETION (AND ACCEPTANCE)

Notice pursuant to Civil Code Section 9204 must be filed within 15 days after completion.

Notice is hereby given that:

1. The undersigned is owner or corporate officer of the owner if the interest or estate stated below in the property hereinafter described:

2. The full name of the owner is **FRESNO UNIFIED SCHOOL DISTRICT**

3. The full address of the owner is **2309 Tulare Street, Fresno, California 93721**

4. The nature of the interest or estate of the owner is: **IN FEE**

   (If other than "In Fee" an insert, for example, "Purchase under contract of Purchase", "or lease")

5. A work of improvement on the property hereinafter described was accepted/completed on **February 28, 2025.** The work done was **Varsity Baseball and Softball Scoreboards, Bid No. 24-73.**
   This determination of acceptance/completion shall not be construed as a waiver of the undersigned owner's rights to enforce any provision of the contract accepted/completed, including but not limited to requiring any and all punch list, testing, startup, commissioning, or other contract work to be performed in its entirety in accordance with the Contract Documents, which rights are expressly reserved by the undersigned owner.

6. The Name of the contractor, if any, for such work of improvement was:
   Fluoresco Services, LLC an Everbrite Company, 4048 E. Superior Ave, Phoenix, AZ 85040 May 23,2024
   (IF NO CONTRACTOR FOR WORK OR IMPROVEMENT AS A WHOLE, INSERT "NONE") (DATE OF CONTRACT)

7. The property on which said work of improvement was completed is in the City of Fresno, County of Fresno, State of California, and is described and the address is as follows:

   Fresno High School 1839 N. Echo Ave., Fresno, CA 93704 DSA No.:02-121278

Date: **May 1, 2025**

Ann Loorz, Executive Director of Purchasing
Fresno Unified School District

VERIFICATION
I, the undersigned say: I am the Executive Director of Purchasing the declarant of the foregoing notice of completion (and acceptance); I have read said notice of completion (and acceptance) and know the contents thereof; the same is true of my own knowledge. I declare under penalty of perjury that the foregoing is true and correct.

Executed on May 1, 2025 at Fresno,

Ann Loorz, Executive Director of Purchasing
Fresno Unified School District

Fresno Unified School District
Board Agenda Item

BOARD MEETING DATE: June 4, 2025

ACTION REQUESTED: RATIFY

TITLE AND SUBJECT: Ratify Purchase Orders from March 01, 2025, through March 31, 2025, and Zero Dollar Contracts – Primary Report

ITEM DESCRIPTION: Included in the Board material is information on purchase orders issued from March 01, 2025, through March 31, 2025. Purchase orders for $10,000 or more are presented first, followed by purchase orders for less than $10,000. A list of purchase orders issued for Associated Student Body (ASB) accounts is also provided.

Two agenda items are presented to ratify purchase orders. The first item includes the Primary Report with all purchase orders issued during the reported dates with the exception of those that may present a potential conflict of interest for an individual Board member. All remaining purchase orders are in the Supplemental Report and presented as a second agenda item.

By segregating purchase orders in this manner, Board members with potential conflicts of interest can abstain from taking action on the Supplemental Report while still voting along with the rest of the Board on the Primary Report.

Please be advised that pursuant to Board Bylaw 9270, each individual Board member has a continuing duty to disclose and abstain from voting on any item where the potential for a conflict of interest exists.

Also attached and included for ratification is a list of zero-dollar contracts that specify terms but where no funds will be exchanged between Fresno Unified and other entities. The contracts are available for review in the Business Services Administration Office.

FINANCIAL SUMMARY: Funding is noted in the support material.

PREPARED BY: Ann Loorz

DIVISION: Operational Services

CABINET APPROVAL PHONE: (559) 457-3134

CABINET APPROVAL: Chief Operations and Classifieds Labor Management Officer, Paul Idsvoog

THE FOLLOWING PURCHASE ORDERS ARE FOR $10,000 OR MORE

PURCHASE ORDERS DATED
MARCH 1, 2025 TO MARCH 31, 2025
RATIFICATION DATE JUNE 04, 2025

VENDOR/AUTHORITY	DEPT	PO NUMBER	FUND	UNIT	AMOUNT
ALAN MOK ENGINEERING	1075	25017056	350	0917	$11,900.00
RFQ 20-14					
ALAN MOK ENGINEERING	1355	25017055	350	0917	$19,500.00
RFQ 20-14					
ALL COMMERCIAL FENCE	1450	25015168	350	0917	$77,905.00
INFORMAL BID 1450-00230					
ALLARD'S, INC.	0790	25016566	060	2600	$30,000.00
BELOW BID LIMIT (PCC 20111)					
A-MARK T-SHIRT, INC.	0791	25015848	060	2600	$75,303.25
RFQ 23-21					
A-MARK T-SHIRT, INC.	0791	25015850	060	2600	$11,918.50
RFQ 23-21					
A-MARK T-SHIRT, INC.	0885	25015846	030	0143	$11,192.56
RFQ 23-21					
AMAZON CAPITAL SERVICES	0035	25016198	030	7090	$31,500.00
BOE 06/12/24 A-23 (PIGGYBACK)					
AMAZON CAPITAL SERVICES	0150	25015620	030	0113	$20,000.00
BOE 06/12/24 A-23 (PIGGYBACK)					
AMAZON CAPITAL SERVICES	0240	25015096	030	0118	$10,000.00
BOE 06/12/24 A-23 (PIGGYBACK)					
AMAZON CAPITAL SERVICES	0290	25017399	030	0110	$1,650.56
AMAZON CAPITAL SERVICES	0290	25017399	030	0113	$7,994.61
AMAZON CAPITAL SERVICES	0290	25017399	060	6500	$400.83
BOE 06/12/24 A-23 (PIGGYBACK)					
AMAZON CAPITAL SERVICES	0856	2501523	030	0681	$10,000.00
BOE 06/12/24 A-23 (PIGGYBACK)					
AMN ALLIED SERVICES, LLC	1782	25006860	060	6500	$325,632.00
RFQ 24-05					
ANATOMAGE, INC.	0230	25015899	060	7399	$89,792.35
INSTRUCTIONAL MATERIALS (PCC 20118.3)					
APPLE COMPUTER, INC.	0781	25018028	060	9017	$18,477.83
BOE 06/12/24 A-23 (PIGGYBACK)					
APPLE COMPUTER, INC.	0781	25018039	060	9017	$15,000.00
BOE 06/12/24 A-23 (PIGGYBACK)					
APPLE COMPUTER, INC.	0785	25018026	060	6500	$26,219.39
APPLE COMPUTER, INC.	0785	25018026	060	6510	$975.26
APPLE COMPUTER, INC.	0785	25018026	060	6547	$10,315.23
BOE 06/12/24 A-23 (PIGGYBACK)					
APPLE COMPUTER, INC.	0786	25018038	060	6500	$11,184.00
APPLE COMPUTER, INC.	0786	25018038	060	6510	$416.00

APPLE COMPUTER, INC.	0786	25018038	060	6547	$4,400.00
BOE 06/12/24 A-23 (PIGGYBACK)					
APPLEBY IMAGING, INC.	0880	25017627	670	0841	$14,938.75
BOE 06/12/24 A-23 (PIGGYBACK)					
ARDENT GENERAL, INC.	1135	25015072	350	0917	$552,320.00
RFQ 20-14					
ARDENT GENERAL, INC.	1145	25017058	350	0916	$192,800.00
RFQ 20-14					
ARDENT GENERAL, INC.	1185	25017066	350	0913	$588,660.00
RFQ 20-14					
ARDENT GENERAL, INC.	1195	25016613	350	0917	$11,855.00
RFQ 20-14					
ASSOC. OF TWO-WAY & DUAL LANGUAGE ED.	0758	25014873B	030	7091	$12,825.00
BP 4133					
ATKINSON, ANDELSON, LOYA, RUUD, AND ROMO	0875	25003879	030	0690	$220,000.00
BOE 06/20/24 A-23					
B & H PHOTO-VIDEO, INC.	0395	25017139	060	6770	$13,403.88
BOE 06/12/24 A-23 (PIGGYBACK)					
B & H PHOTO-VIDEO, INC.	0710	25017138	060	6387	$16,505.00
BOE 06/12/24 A-23 (PIGGYBACK)					
BARNES & NOBLE INC.	0790	25015578	060	2600	$40,000.00
BELOW BID LIMIT (PCC 20111)					
BEACH CITIES LEARNING, LLC	0787	25003217	060	6500	$140,000.00
BOE 06/20/24 B-55 (BUNDLED CONTRACTS)					
BETTER ENTERPRISES, INC.	0910	806223A	060	7032	$22,259.92
BID 24-86					
BIG 5 SPORTING GOODS CORP.	0790	25016564	060	2600	$60,000.00
BELOW BID LIMIT (PCC 20111)					
BLAIR, CHURCH, AND FLYNN	1185	25017062	350	0913	$12,250.00
RFQ 20-14					
BLAIR, CHURCH, AND FLYNN	1395	25017968	350	0913	$14,290.00
RFQ 20-14					
BLAIR, CHURCH, AND FLYNN	1920	25017977	030	0734	$62,900.00
RFQ 20-14					
BRIGHTVIEW LANDSCAPE SERVICES, INC.	1920	25015505	030	0734	$13,790.00
RFQ 23-53					
BRIGHTVIEW LANDSCAPE SERVICES, INC.	1920	25015506	030	0734	$12,637.00
RFQ 23-53					
BRIGHTVIEW LANDSCAPE SERVICES, INC.	1920	25015741	030	0734	$46,041.00
RFQ 23-53					
BRIGHTVIEW LANDSCAPE SERVICES, INC.	1920	25015744	030	0734	$25,333.00
RFQ 23-53					
BRIGHTVIEW LANDSCAPE SERVICES, INC.	1920	25015746	030	0734	$16,405.00
RFQ 23-53					
BRIGHTVIEW LANDSCAPE SERVICES, INC.	1920	25015750	030	0734	$26,176.00
RFQ 23-53					
BRIGHTVIEW LANDSCAPE SERVICES, INC.	1920	25015895	030	0734	$16,245.00

RFQ 23-53					
BRINER AND SON LANDSCAPE MANAGEMENT	1561	25016349	350	0913	$58,079.50
BOE 01/08/14 A-10 (CUPCCAA)					
BROOKWOOD FARMS, INC.	1910	25015656	130	5310	$14,144.00
RFP 23-52R					
BROOKWOOD FARMS, INC.	1910	25017867	130	5310	$10,608.00
RFP 23-52R					
BULLARD UNIFORMS, INC.	1910	25017177	130	5310	$17,319.75
BELOW BID LIMIT (PCC 20111)					
BUTTERBALL, LLC	1910	25015892	130	5310	$23,806.80
MICRO-PURCHASE (RESOLUTION 24-52)					
CA ASSN. OF DIRECTORS	0725	25017686	030	0171	$88,050.00
BELOW BID LIMIT (PCC 20111)					
CALVIN CREST CAMP	0725	25016777	030	0173	$33,910.00
BOE 06/20/24 B-55 (BUNDLED CONTRACTS)					
CARGILL KITCHEN SOLUTIONS, INC.	1910	25015657	130	5310	$27,913.60
MICRO-PURCHASE (RESOLUTION 24-52)					
CBIZ OPERATIONS, INC.	0880	25015577	680	0851	$14,500.00
BELOW BID LIMIT (PCC 20111)					
CDW GOVERNMENT, INC.	0505	25017422	030	7090	$17,517.68
BOE 01/22/25 C-13 (PIGGYBACK)					
CDW GOVERNMENT, INC.	0617	25015551	060	7435	$25,677.84
BOE 06/12/24 A-23 (PIGGYBACK)					
CDW GOVERNMENT, INC.	0617	25015552	060	7435	$48,933.24
BOE 06/12/24 A-23 (PIGGYBACK)					
CDW GOVERNMENT, INC.	0617	25015554	060	7435	$58,138.50
BOE 06/12/24 A-23 (PIGGYBACK)					
CDW GOVERNMENT, INC.	0617	25015555	060	7435	$41,181.44
BOE 06/12/24 A-23 (PIGGYBACK)					
CDW GOVERNMENT, INC.	0617	25015556	060	7435	$43,119.39
BOE 06/12/24 A-23 (PIGGYBACK)					
CDW GOVERNMENT, INC.	0617	25015557	060	7435	$28,584.76
BOE 06/12/24 A-23 (PIGGYBACK)					
CDW GOVERNMENT, INC.	0617	25015558	060	7435	$38,759.00
BOE 06/12/24 A-23 (PIGGYBACK)					
CDW GOVERNMENT, INC.	0617	25015559	060	7435	$39,243.49
BOE 06/12/24 A-23 (PIGGYBACK)					
CDW GOVERNMENT, INC.	0617	25015560	060	7435	$28,584.76
BOE 06/12/24 A-23 (PIGGYBACK)					
CDW GOVERNMENT, INC.	0617	25015561	060	7435	$44,088.36
BOE 06/12/24 A-23 (PIGGYBACK)					
CDW GOVERNMENT, INC.	0710	25015162	060	6388	$120,591.40
BOE 01/22/25 C-13 (PIGGYBACK)					
CDW GOVERNMENT, INC.	0790	25017420	060	2600	$52,841.46
BOE 01/22/25 C-13 (PIGGYBACK)					
CDW GOVERNMENT, INC.	0790	25017421	060	2600	$119,343.40
BOE 01/22/25 C-13 (PIGGYBACK)					

CDW GOVERNMENT, INC.	0888	25015494	030	0143	$2,422,437.50
BOE 06/12/25 A-23 (PIGGYBACK)					
CDW GOVERNMENT, INC.	1891	25016294	030	0716	$180,393.60
BOE 06/12/24 A-23 (PIGGYBACK)					
CDW GOVERNMENT, INC.	1891	25016296	030	0716	$726,735.00
BOE 06/12/24 A-23 (PIGGYBACK)					
CDW GOVERNMENT, INC.	1891	25016312	030	0716	$42,147.60
BOE 06/12/24 A-23 (PIGGYBACK)					
CEFERINO DOLORES LOPEZ	1260	25015824	350	0917	$17,563.00
BOE 01/08/14 A-10 (CUPCCAA)					
CEFERINO DOLORES LOPEZ	1455	25015822	350	0917	$22,800.00
BOE 01/08/14 A-10 (CUPCCAA)					
CENCAL SERVICES, INC.	1235	25017852	350	0917	$13,500.00
BOE 01/08/14 A-10 (CUPCCAA)					
CENTRAL CALIFORNIA FOOD BANK	0005	25016557	030	0371	$108,000.00
BOE 12/11/24 C-19					
CENTRAL SANITARY SUPPLY CO., INC.	1891	25015841	030	0716	$11,476.43
BOE 06/12/24 A-23 (PIGGYBACK)					
CENTRAL SANITARY SUPPLY CO., INC.	1891	25016922	030	0716	$15,775.76
BOE 06/12/24 A-23 (PIGGYBACK)					
CENTRAL VALLEY BLINDS	1090	25015825	350	0917	$18,610.00
BOE 01/08/14 A-10 (CUPCCAA)					
CENTRAL VALLEY BLINDS	1355	25016622	350	0917	$12,500.00
BOE 01/08/14 A-10 (CUPCCAA)					
CHILDREN'S SERVICES NETWORK	0765	25017850	060	9021	$100,000.00
BOE 06/20/24 B-55 (BUNDLED CONTRACTS)					
CKEPUSA, LLC	1910	25016788	130	5310	$11,734.31
BOE 6/12/24 A-23 (PIGGYBACK)					
CKEPUSA, LLC	1910	25017848	130	5310	$14,518.90
BOE 06/12/24 A-23 (PIGGYBACK)					
CLOVIS UNIF. SCH. DIST./REGIONAL	0725	25017535	030	0173	$53,772.00
BOE 06/20/24 B-55 (BUNDLED CONTRACTS)					
CLOVIS UNIF. SCH. DIST./REGIONAL	0725	25017551	030	0173	$27,388.00
BOE 06/20/24 B-55 (BUNDLED CONTRACTS)					
COMPANIA DE DANZA EL SOL	0421	25017198	060	6770	$15,795.84
BELOW BID LIMIT (PCC 20111)					
CONSOLIDATED ELECTRICAL DISTRIBUTORS, INC.	0919	2500595A	060	8150	$20,000.00
BELOW BID LIMIT (PCC 20111)					
CONSOLIDATED ELECTRICAL DISTRIBUTORS, INC.	0919	25016927	060	8150	$12,903.61
BELOW BID LIMIT (PCC 20111)					
CORE BUSINESS INTERIORS, INC.	0961	25017126	030	0188	$18,268.93
BOE 06/12/24 A-23 (PIGGYBACK)					
CORE BUSINESS INTERIORS, INC.	0961	25017132	030	0188	$18,656.54
06/12/24 A-23 (PIGGYBACK)					
CORWIN PRESS	0185	25017964	060	7399	$30,000.00
RFQ 23-30					
CREATIVE FOOD INNOVATIONS, LLC	1910	25015660	130	5310	$25,200.00

RFP 23-50R					
D9 CONSULTING GROUP, INC.	1325	25016302	350	0917	$88,950.00
RESOLUTION 23-26					
D9 CONSULTING GROUP, INC.	1410	25017122	350	0917	$84,974.00
RESOLUTION 23-26					
DANIEL MURRIETA	0706	25016875	060	9073	$36,509.70
RFQ 23-21					
DARDEN ARCHITECTS, INC.	1285	25017179	350	0917	$43,500.00
RFQ 20-13					
DARDEN ARCHITECTS, INC.	1325	25017176	350	0917	$66,000.00
RFQ 20-13					
DARDEN ARCHITECTS, INC.	1410	25017171	350	0917	$58,800.00
RFQ 20-13					
DARDEN ARCHITECTS, INC.	1961	746944A	400	0917	$74,387.09
RFQ 20-13					
DAVE'S CUSTOM WOODWORKING	0865	25017014	030	0195	$14,904.00
BOE 01/08/14 A-10 (CUPCCAA)					
DAVIS MORENO CONSTRUCTION, INC.	1150	775008	350	0916	$48,171.43
BID 23-23					
DAVIS MORENO CONSTRUCTION, INC.	1185	805347	350	0913	$127,345.12
BID 24-56					
DAVIS MORENO CONSTRUCTION, INC.	1421	769426	350	0912	$238,189.50
BID 23-09					
DAYLIGHT FOODS, INC.	1910	25002746	130	5310	$326,000.00
RFP 23-41					
DAYLIGHT FOODS, INC.	1910	25002749	130	5310	$310,000.00
RFP 23-41					
DELRAY TIRE & RETREADING, INC.	0919	25002105	060	8150	$14,000.00
BELOW BID LIMIT (PCC 20111)					
DEVELOPMENT GROUP, INC.	0886	25017117	030	0140	$46,317.53
RESOLUTION 23-26					
DISNEYLAND RESORT-GREAT SERVICES TICKETS	0435	25016560	080	8210	$13,657.00
BELOW BID LIMIT (PCC 20111)					
EAST BAY TIRE CO.	0919	25002106	060	8150	$40,000.00
BELOW BID LIMIT (PCC 20111)					
EDUARDO LOPEZ	1380	25017096	350	0913	$20,500.00
BOE 01/08/14 A-10 (CUPCCAA)					
EDUCATION BEHAVIOR CONSULTANTS, INC.	0326	25003221	060	6500	$826,502.00
RFQ 24-05					
EDUCATIONAL RESOURCE CONSULTANTS	0852	25011114	030	0682	$22,500.00
RFQ 22-09S					
ELYSIUM FOOD GROUP, LLC	1910	25015662	130	5310	$80,496.00
RFP 23-50R					
ELYSIUM FOOD GROUP, LLC	1910	25017868	130	5310	$73,788.00
RFP 23-50R					
ENCORE DATA PRODUCTS	1891	25016297	030	0716	$20,044.75
BELOW BID LIMIT (PCC 20111)					

ENVIRO CLEAN	1891	25016844	030	0716	$17,578.70
BOE 06/12/24 A-23 (PIGGYBACK)					
ENVIRO CLEAN	1891	25016948	030	0716	$10,484.81
BOE 06/12/24 A-23 (PIGGYBACK)					
ESTRELLITA	0758	25016151	030	7091	$55,008.66
INSTRUCTIONAL MATERIALS (PCC 20118.3)					
EXPO PARTY RENTAL AND SALES	0700	25015510	030	0606	$31,832.60
BELOW BID LIMIT (PCC 20111)					
FAMILY FOUNDATION COUNSELING SERVICES	0326	25005139	060	6546	$300,000.00
RFQ 24-05					
FFP FUND VI PARTNERSHIP2, LLC	1920	25015636	030	0734	$157,557.33
PUBLIC UTILITIES (PCC 10103)					
FOOD AND ENVIRONMENT REPORTING NETWORK, INC.	0860	25017037	030	0694	$10,000.00
BELOW BID LIMIT (PCC 20111)					
FORENSIC ANALYTICAL CONSULTING SERVICES, INC.	1135	25015478	350	0917	$10,250.00
RFQ 20-14					
FOUNDATION FOR FRESNO UNIFIED SCHOOLS	0850	25015462	030	0674	$10,000.00
EC 35120					
FREESTYLE EVENT SERVICES	0725	25016562	030	0675	$13,143.00
BELOW BID LIMIT (PCC 20111)					
G W SCHOOL SUPPLY	0790	25016473	060	2600	$20,000.00
INSTRUCTIONAL MATERIALS (PCC 20118.3)					
GCB1, INC. DBA GC BUILDERS	1475	805238	060	3213	$58,169.84
BID 24-51					
GCB1, INC. DBA GC BUILDERS	1561	25016350	350	0913	$52,066.00
BOE 01/08/14 A-10 (CUPCCAA)					
GOLD STAR FOODS, INC.	1910	25009599	130	9074	$250,500.00
BOE 06/12/24 A-23 (PIGGYBACK)					
GOLD STAR FOODS, INC.	1910	25015642	130	5310	$87,996.00
RFP 23-50R					
GOLD STAR FOODS, INC.	1910	25015665	130	5310	$17,517.50
RFP 23-50R					
GOLD STAR FOODS, INC.	1910	25015667	130	5310	$46,275.60
RFP 23-50R					
GOLD STAR FOODS, INC.	1910	25015668	130	5310	$46,846.80
RFP 23-50R					
GOLD STAR FOODS, INC.	1910	25015673	130	5310	$41,821.36
RFP 23-50R					
GOLD STAR FOODS, INC.	1910	25015674	130	5310	$22,365.20
RFP 23-50R					
GOLD STAR FOODS, INC.	1910	25015675	130	5310	$14,182.00
RFP 23-50R					
GOLD STAR FOODS, INC.	1910	25015676	130	5310	$22,343.20
RFP 23-50R					
GOLD STAR FOODS, INC.	1910	25015677	130	5310	$60,023.70

RFP 23-50R					
GOLD STAR FOODS, INC.	1910	25015679	130	5310	$11,880.00
BOE 06/12/24 A-23 (PIGGYBACK)					
GOLD STAR FOODS, INC.	1910	25016020	130	5310	$14,182.00
RFP 23-50R					
GOLD STAR FOODS, INC.	1910	25016043	130	5310	$41,903.40
RFP 23-50R					
GOLD STAR FOODS, INC.	1910	25017863	130	5310	$47,476.80
BOE 06/12/24 A-23 (PIGGYBACK)					
GOLD STAR FOODS, INC.	1910	25017864	130	5310	$48,787.20
RFP 23-50R					
GOLD STAR FOODS, INC.	1910	25017877	130	5310	$11,907.84
BOE 06/12/2024 A-23 (PIGGYBACK)					
GOLD STAR FOODS, INC.	1910	25017880	130	5310	$39,361.28
RFP 23-50R					
GOLD STAR FOODS, INC.	1910	25017881	130	5310	$26,443.20
RFP 23-50R					
GOLD STAR FOODS, INC.	1910	25017885	130	5310	$14,182.00
RFP 23-50R					
GOTTSCHALK MUSIC CENTER	0727	2501004	030	0168	$10,000.00
RFQ 20-26					
GRAINGER, INC.	0919	2500953A	060	8150	$120,000.00
BOE 6/12/2024 A-23 (PIGGYBACK)					
GREENFIELD LEARNING, INC.	0617	25016968	060	7435	$24,445.93
BELOW BID LIMIT (PCC 20111)					
GREENFIELD LEARNING, INC.	0758	25016007	060	4203	$15,710.75
BELOW BID LIMIT (PCC 20111)					
GREENWOOD PUBLISHING GROUP, LLC	0758	25016840	030	7091	$29,307.84
INSTRUCTIONAL MATERIALS (PCC 20118.3)					
HARVARD HOUSE	0727	25003236	030	0168	$21,000.00
RFP 22-32					
HBC ENTERPRISES	1055	801804A	350	0917	$71,582.46
BID 24-54					
HBC ENTERPRISES	1950	2501419	350	0917	$26,409.82
BID 24-95					
HD SUPPLY FACILITIES MAINTENANCE, LTD	1891	25015485	030	0716	$27,672.59
RFP 22-7					
HD SUPPLY FACILITIES MAINTENANCE, LTD	1891	25015599	030	0716	$36,825.82
RFP 22-7					
HD SUPPLY FACILITIES MAINTENANCE, LTD	1891	25015627	030	0716	$156,024.00
RFP 22-7					
HD SUPPLY FACILITIES MAINTENANCE, LTD	1891	25017771	030	0716	$78,142.02
RFP 22-07					
HIGH PERFORMANCE ACADEMY	0265	25016373	060	6010	$10,810.00
RFQ 22-09					
HIGHLAND BEEFALO FARMS, INC.	1910	25015711	130	5310	$47,722.50
RFP 23-50R					

HIGHLAND BEEFALO FARMS, INC.	1910	25015712	130	5310	$59,724.00
RFP 23-50R					
HIGHLAND BEEFALO FARMS, INC.	1910	25017866	130	5310	$47,722.50
RFP 23-50R					
HOUGHTON MIFFLIN COMPANY	0758	25016455	060	4203	$19,565.40
INSTRUCTIONAL MATERIALS (PCC 20118.3)					
J.M. SMUCKER, LLC	1910	25015715	130	5310	$42,970.00
RFP 23-52R					
J.T.M. FOOD GROUP	1910	25015713	130	5310	$15,813.00
RFP 23-52R					
J.T.M. FOOD GROUP	1910	25015714	130	5310	$42,140.28
RFP 23-52R					
J.T.M. FOOD GROUP	1910	25016036	130	5310	$42,140.28
RFP 23-52R					
J.T.M. FOOD GROUP	1910	25017865	130	5310	$42,140.28
RFP 23-52R					
JAMES D. DOLL	1230	798504	060	3213	$14,000.00
RFQ 20-14 SECTION 8					
JAMES D. DOLL	1415	798509	060	3213	$14,000.00
RFQ 20-14 SECTION 8					
JASON WAYNE WHITING	0791	25796539A2	060	2600	$25,158.15
RFQ 22-09					
JEWELL ENTERPRISE	0725	25017078	060	2600	$10,000.00
BELOW BID LIMIT (PCC 20111)					
JORGENSEN AND COMPANY, INC.	1920	2501317	030	0734	$40,000.00
BELOW BID LIMIT (PCC 20111)					
KFSN-TV	0710	25016051	030	0152	$24.99
BELOW BID LIMIT (PCC 20111)					
KFSN-TV	0710	25016051	060	9073	$24,970.01
BELOW BID LIMIT (PCC 20111)					
LAKELAND TOURS, LLC	0601	25017027	030	0677	$138,750.00
LAKELAND TOURS, LLC	0601	25017027	030	7090	$14,000.00
RFQ 23-56					
LAKESHORE LEARNING MATERIALS	0422	25017423	060	6770	$21,938.82
BOE 06/12/24 A-23 (PIGGYBACK)					
LAKESHORE LEARNING MATERIALS	0765	25015444	120	6053	$11,565.37
BOE 06/12/24 A-23 (PIGGYBACK)					
LAKESHORE LEARNING MATERIALS	0765	25016372	120	6053	$12,070.89
BOE 06/12/24 A-23 (PIGGYBACK)					
LAKESHORE LEARNING MATERIALS	0790	25015998	060	2600	$205,057.25
INSTRUCTIONAL MATERIALS (PCC 20118.3)					
LAKESHORE LEARNING MATERIALS	1748	25008235A	060	6300	$13,556.98
INSTRUCTIONAL MATERIALS (PCC 20118.3)					
LAKESHORE LEARNING MATERIALS	1895	25017701	030	0716	$19,439.13
LAKESHORE LEARNING MATERIALS	1895	25017701	030	0717	$2,497.11
BOE 06/12/24 A-23 (PIGGYBACK)					
LANDSCAPE STRUCTURES, INC.	1410	25017843	350	0917	$76,365.91

RESOLUTION 23-26					
LAOTIAN-AMERICAN COMMUNITY OF FRESNO	0700	25015380	030	0606	$10,000.00
BELOW BID LIMIT (PCC 20111)					
LEE GRANT INSPECTIONS	1235	25015914	350	0917	$20,000.00
RFQ 20-14					
LEE GRANT INSPECTIONS	1421	25015651	350	0917	$25,000.00
RFQ 20-14					
LEE GRANT INSPECTIONS	1440	25015653	350	0917	$15,000.00
RFQ 20-14					
LEE GRANT INSPECTIONS	1575	25015655	350	0917	$15,000.00
RFQ 20-14					
LEON ENVIRONMENTAL SERVICES	0919	25015814	060	8150	$10,800.00
BP 4133					
LET'S DO LUNCH, INC.	1910	25015716	130	5310	$18,000.00
RFP 23-52R					
LET'S DO LUNCH, INC.	1910	25015717	130	5310	$46,735.36
RFP 23-52R					
LET'S DO LUNCH, INC.	1910	25015718	130	5310	$50,960.00
RFP 23-52R					
LIONAKIS	1395	745336A	350	0916	$14,500.00
RFQ 20-13					
LIONAKIS	1395	745337A	350	0916	$36,500.00
RFQ 20-13					
LOWE'S	0790	25015504	060	2600	$10,000.00
BELOW BID LIMIT (PCC 20111)					
LULO LIBROS, INC.	0758	25017682	030	7091	$14,202.00
INSTRUCTIONAL MATERIALS (PCC 20118.3)					
LUNA INSPECTIONS	1030	25017460	350	0917	$30,000.00
RFQ 20-14					
MAGNA MIXER, LLC	1910	25016064	130	5310	$32,227.64
BELOW BID LIMIT (PCC 20111)					
MARIN SUN FARMS, INC.	1910	25016045	130	9074	$18,288.64
RFP 23-50R					
MARKO CONSTRUCTION GROUP, INC.	1285	800685	350	0913	$42,116.35
BID 24-45					
MC GRAW-HILL EDUCATION, INC.	1748	25017335	060	6300	$20,758.14
INSTRUCTIONAL MATERIALS (PCC 20118.3)					
MCI/LOS CABOS FOODS	1910	25015719	130	5310	$32,654.76
RFP 23-52R					
MCI/LOS CABOS FOODS	1910	25015720	130	5310	$31,117.68
RFP 23-52R					
MCPHERSON AND JACOBSON, LLC	0855	25015207	030	0670	$34,500.00
RFQ 25-18					
MCS GLASS, INC.	0919	25016032	060	8150	$12,800.00
BOE 01/08/14 A-10 (CUPCCAA)					
METEOR EDUCATION, LLC	0055	25017115	060	6770	$21,688.99
BOE 06/12/24 A-23 (PIGGYBACK)					

METEOR EDUCATION, LLC	0240	25017937	030	0118	$5,620.92
METEOR EDUCATION, LLC	0240	25017937	030	0124	$1,105.29
METEOR EDUCATION, LLC	0240	25017937	030	0174	$16,708.50
METEOR EDUCATION, LLC	0240	25017937	030	7090	$6,426.36
METEOR EDUCATION, LLC	0240	25017937	030	7091	$12,981.22
BOE 06/12/24 A-23 (PIGGYBACK)					
METEOR EDUCATION, LLC	0310	25016015	060	6770	$12,296.32
BOE 06/12/24 A-23 (PIGGYBACK)					
METEOR EDUCATION, LLC	0710	25016013	030	0152	$218,768.76
BOE 06/12/24 A-23 (PIGGYBACK)					
METEOR EDUCATION, LLC	0860	25016014	030	0188	$21,947.31
BOE 06/12/24 A-23 (PIGGYBACK)					
MINUTEMAN PRESS	0395	25017190	030	7090	$11,217.12
RFQ 23-21					
MIRACLE PLAYSYSTEMS, INC.	1285	25015239	350	0917	$40,281.68
BOE 06/12/2024 A-23					
MIRACLE PLAYSYSTEMS, INC.	1285	25015239A	350	0917	$40,281.69
BOE 06/12/2024 A-23					
MIRACLE PLAYSYSTEMS, INC.	1325	25015245	350	0917	$52,575.46
BOE 06/12/2024 A-23					
MIRACLE PLAYSYSTEMS, INC.	1325	25015245A	350	0917	$52,575.45
BOE 06/12/2024 A-23					
MIRACLE PLAYSYSTEMS, INC.	1410	25015246	350	0917	$68,485.64
BOE 06/12/2024 A-23					
MIRACLE PLAYSYSTEMS, INC.	1410	25015246A	350	0917	$68,485.65
BOE 06/12/2024 A-23					
MULTI MARKETING CORP.	0791	25015513	060	2600	$61,984.33
RFQ 23-21					
MYPOWER CORP.	1920	25015612	030	0734	$564,269.86
PUBLIC UTILITIES (PCC10103)					
NEW ENGLAND SHEET METAL AND MECHANICAL CO.	0865	25015492	030	0602	$17,579.60
BOE 01/08/14 A-10					
NEW ENGLAND SHEET METAL AND MECHANICAL CO.	1005	25015787	140	6205	$18,385.00
BOE 01/08/14 A-10 (CUPCCAA)					
NEW ENGLAND SHEET METAL AND MECHANICAL CO.	1950	25016390	350	0917	$18,951.00
BOE 01/08/14 A-10 (CUPCCAA)					
NEW LIFE PHYSICAL THERAPY SERVICES, PC	0786	25007732	060	6500	$259,620.00
RFQ 24-05S					
NORMAN S. WRIGH-DUCKWORTH	1025	25017556	350	0917	$118,116.66
BOE 06/12/24 A-23 (PIGGYBACK)					
NORMAN S. WRIGHT-DUCKWORTH	1075	25017559	350	0917	$124,710.85
BOE 06/12/24 A-23 (PIGGYBACK)					
NORMAN S. WRIGHT-DUCKWORTH	1200	25016687	350	0917	$99,726.42
BOE 6/12/24 A-23 (PIGGYBACK)					
NORMAN S. WRIGHT-DUCKWORTH	1325	25016689	350	0917	$135,180.71
BOE 6/12/24 A-23 (PIGGYBACK)					
NVB EQUIPMENT, INC.	1910	25017687	130	5310	$21,128.25

BELOW BID LIMIT (PCC 20111)					
NWESTCO, LLC	0925	2500894	030	7230	$10,000.00
BELOW BID LIMIT (PCC 20111)					
ODP BUSINESS SOLUTIONS, LLC	0150	OD25001374	030	7090	$10,000.00
BOE 06/12/2024 A-23 (PIGGYBACK)					
ODP BUSINESS SOLUTIONS, LLC	0155	OD250120	030	7091	$12,000.00
BOE 06/12/2024 A-23 (PIGGYBACK)					
ODP BUSINESS SOLUTIONS, LLC	0225	OD25001297	060	6010	$10,000.00
BOE 06/12/2024 A-23 (PIGGYBACK)					
ODP BUSINESS SOLUTIONS, LLC	0265	OD25001380	060	3010	$13,028.82
BOE 06/12/2024 A-23 (PIGGYBACK)					
ODP BUSINESS SOLUTIONS, LLC	0790	OD25001330	060	2600	$250,000.00
BOE 06/12/2024 A-23 (PIGGYBACK)					
ODP BUSINESS SOLUTIONS, LLC	1891	OD25001381	030	0716	$166,783.16
BOE 6/12/24 A-23 (PIGGYBACK)					
OMAR HUERTA	0240	25015354	030	0128	$30,000.00
BELOW BID LIMIT (PCC 20111)					
OUT OF THE SHELL, LLC	1910	25016047	130	5310	$17,457.50
RFP 23-52R					
PACE SUPPLY CORP.	0919	2500947	060	8150	$25,000.00
BID 23-06 SECTION A-C					
PACIFIC GAS & ELECTRIC CO.	0705	25017035	110	6371	$75,000.00
PUBLIC UTILITIES (PCC 10103)					
PACIFIC GAS & ELECTRIC CO.	1910	25002073	130	5310	$52,000.00
PUBLIC UTILITIES (PCC 10103)					
PACIFIC NORTHWEST PUBLISHING	0810	25017567	030	0649	$10,861.90
INSTRUCTIONAL MATERIALS (PCC 20118.3)					
PARDINI'S CATERING	0810	25016118	030	0141	$19,153.90
5/1/25 FOR 24/25 PM & GROUP MENTORING SENIOR					
PETERSON FARMS FRESH, INC.	1910	25015721	130	5310	$33,088.00
RFP 23-50R					
PETERSON FARMS FRESH, INC.	1910	25015723	130	5310	$33,088.00
RFP 23-50R					
PETERSON FARMS FRESH, INC.	1910	25017857	130	5310	$33,088.00
RFP 23-50R					
PLATINUM GROUP, THE	1910	25017146	130	5310	$75,712.00
BID 23-27					
PLATT DBA REXAL USA	0919	25011129	060	8150	$25,000.00
BELOW BID LIMIT (PCC 20111)					
PLATT, DBA REXAL USA	1335	25016982	350	0917	$371,559.24
BOE 9/11/24 A-12 (PIGGYBACK)					
PLATT DBA: REXAL USA	1421	25016975	350	0917	$607,856.50
BOE 9/11/24 A-12 (PIGGYBACK)					
PRECISION MECHANICAL SOLUTIONS, INC.	1208	25013961	140	6205	$16,683.24
BOE 01/08/14 A-10 (CUPCCAA)					
PRECISION MECHANICAL SOLUTIONS, INC.	1706	25014675	350	0917	$24,111.02
BOE 01/08/14 A-10 (CUPCCAA)					

PRESENCELEARNING, INC.	1782	25006871	060	6500	$1,054,567.00
RFQ 24-05					
PRO-SCREEN, INC. SIGNS & GRAPHICS	0325	25016814	030	0113	$10,348.24
BOE 01/08/14 A-10 (CUPCCAA)					
R & D INTERIORS, INC.	1145	25015829	350	0917	$24,950.00
BOE 01/08/14 A-10 (CUPCCAA)					
RARE BREED SPORTS, INC.	1380	25017650	060	6333	$14,100.00
RFQ 23-05S					
RED GOLD, LLC	1910	25015724	130	5310	$27,938.40
RFP 23-52R					
REPUBLIC SERVICES OF FRESNO	1910	25003090	130	5310	$13,193.47
RFP 24-29					
RICH CHICKS, LLC	1910	25015725	130	5310	$51,440.00
RFP 23-52R					
RICOH USA, INC.	0765	RL250043A	120	6053	$30,829.18
BOE 06/12/24 A-23 (PIGGYBACK)					
RMA GEOSCIENCE, INC,	1145	765722	350	0912	$42,298.00
RFQ 20-14					
RMA GEOSCIENCE, INC,	1395	793865	350	0916	$40,000.00
RFQ 20-14					
RMA GEOSCIENCE, INC.	1395	795088	350	0916	$40,000.00
RFQ 20-14					
ROSS RECREATION EQUIP.,INC.	1325	25015236	350	0917	$71,873.15
BELOW BID LIMIT (PCC 20111)					
SALEM ENGINEERING GROUP, INC.	1025	25017966	350	0917	$15,025.00
RFQ 20-14					
SALEM ENGINEERING GROUP, INC.	1075	25017970	350	0917	$15,025.00
RFQ 20-14					
SALEM ENGINEERING GROUP, INC.	1135	25017070	350	0917	$10,829.00
RFQ 20-14					
SALEM ENGINEERING GROUP, INC.	1305	25017021	350	0917	$13,999.00
RFQ 20-14					
SALEM ENGINEERING GROUP, INC.	1355	25017072	350	0917	$13,365.00
RFQ 20-14					
SALEM ENGINEERING GROUP, INC.	1430	25017075	350	0917	$10,829.00
RFQ 20-14					
SALEM ENGINEERING GROUP, INC.	1450	25017079	350	0917	$11,463.00
RFQ 20-14					
SAN DIEGO STATE UNIVERSITY	0702	25016476	060	9075	$138,000.00
INTERAGENCY (PCC 10335)					
SAN FRANCISCO FLORAL	0725	25017903	030	0675	$10,000.00
BELOW BID LIMIT (PCC 20111)					
SAVE MART CENTER	0725	25015933	030	0675	$224,000.00
BOE 02/26/25 C-7					
SCHOLASTIC, INC.	0617	25016693	060	7435	$22,343.44
INSTRUCTIONAL MATERIALS (PCC 20118.3)					
SCHOLASTIC, INC.	0617	25016847	060	7435	$33,092.17

INSTRUCTIONAL MATERIALS (PCC 20118.3)					
SCHOLASTIC, INC.	0617	25016896	060	7435	$11,564.12
INSTRUCTIONAL MATERIALS (PCC 20118.3)					
SCHOLASTIC, INC.	0617	25017584	060	7435	$24,127.78
INSTRUCTIONAL MATERIALS (PCC 20118.3)					
SCHOLASTIC, INC.	0617	25017588	060	7435	$38,264.89
INSTRUCTIONAL MATERIALS (PCC 20118.3)					
SCHOLASTIC, INC.	0617	25017823	060	7435	$27,936.34
INSTRUCTIONAL MATERIALS (PCC 20118.3)					
SCHOOL OUTFITTERS	0365	25016009	060	6770	$12,420.63
BELOW BID LIMIT (PCC 20111)					
SCHOOL SPECIALTY, LLC	0175	25015499	030	7090	$23,254.40
BOE 06/12/24 A-23 (PIGGYBACK)					
SCHOOL SPECIALTY, LLC	0505	25015678	030	0625	$11,515.11
BOE 06/12/24 A-23 (PIGGYBACK)					
SCHOOL SPECIALTY, LLC	0550	25017813	060	2600	$46,670.19
BOE 06/12/2024 A-23 (PIGGYBACK)					
SCHOOL SPECIALTY, LLC	1150	25016805	350	0916	$38,082.20
BOE 06/12/24 A-23 (PIGGYBACK)					
SCHOOL SPECIALTY, LLC	1891	25016104	030	0716	$10,475.28
BOE 06/12/24 A-23 (PIGGYBACK)					
SCHWAN'S FOOD SERVICE	1910	25015727	130	5310	$26,216.40
RFP 23-52R					
SCHWAN'S FOOD SERVICE	1910	25015728	130	5310	$52,432.80
RFP 23-52R					
SCHWAN'S FOOD SERVICE	1910	25016048	130	5310	$19,169.10
RFP 23-52R					
SCHWAN'S FOOD SERVICE	1910	25017862	130	5310	$12,468.96
RFP 23-52R					
SCP DISTRIBUTORS, LLC	1920	2501707	030	0734	$14,420.00
BELOW BID LIMIT (PCC 20111)					
SILLY PUPPETS, INC.	0810	25016345	060	9017	$12,539.78
BELOW BID LIMIT (PCC 20111)					
SLAKEY BROTHERS	0919	2501788	060	8150	$10,000.00
BELOW BID LIMIT (PCC 20111)					
SOUTHWEST SCHOOL SUPPLY	0790	25017091	060	2600	$74,881.22
BOE 06/12/24 A-23 (PIGGYBACK)					
SOUTHWEST SCHOOL SUPPLY	0895	25015611	030	0716	$16,781.25
BOE 06/12/24 A-23 (PIGGYBACK)					
SOUTHWEST SCHOOL SUPPLY	0895	25016483	030	0716	$17,017.45
BOE 06/12/24 A-23 (PIGGYBACK)					
STATE ARCHITECT, DIVISION OF	1145	25016387	350	0916	$24,730.75
SOLE SOURCE (PCC 3400)					
STATE ARCHITECT, DIVISION OF	1421	25016615	350	0917	$12,324.66
SOLE SOURCE (PCC 3400)					
STATE CENTER COMMUNITY COLLEGE DIST.	1123	25016617	030	0189	$850,000.00
BOE 03/09/22 A-8					

STRATEGIC MECHANICAL, INC.	1910	25003802	130	5310	$60,000.00
BELOW BID LIMIT (PCC 20111)					
SUNSET LANDSCAPES, INC.	0919	25015777	140	6205	$15,600.00
BOE 01/08/14 A-10 (CUPCCAA)					
SUNSET LANDSCAPES, INC.	0919	25016614	140	6205	$12,350.00
BOE 01/08/14 A-10 (CUPCCAA)					
SWEETWATER MUSIC	0130	25017780	060	6770	$24,448.49
BELOW BID LIMIT (PCC 20111)					
SWINERTON BUILDERS	0961	802633	030	0188	$98,854.10
BID 24-25					
SYSCO OF CENTRAL CALIFORNIA	1910	25016081	130	5310	$10,556.00
BOE 06/12/24 A-23 (PIGGYBACK)					
SYSCO OF CENTRAL CALIFORNIA	1910	25016082	130	5310	$118,755.00
BOE 06/12/24 A-23 (PIGGYBACK)					
SYSCO OF CENTRAL CALIFORNIA	1910	25017859	130	5310	$83,433.24
BOE 06/12/24 A-23 (PIGGYBACK)					
SYSCO OF CENTRAL CALIFORNIA	1910	25017861	130	5310	$45,509.04
BOE 06/12/24 A-23 (PIGGYBACK)					
SYSCO OF CENTRAL CALIFORNIA	1910	25017886	130	5310	$118,755.00
BOE 06/12/24 A-23 (PIGGYBACK)					
TANGRAM	0710	25016935	030	0152	$14,651.42
BELOW BID LIMIT (PCC 20111)					
TARGET SPECIALTY PRODUCTS	1920	25015487	030	0734	$11,560.79
BELOW BID LIMIT (PCC 20111)					
TARKETT USA, INC.	0919	25017245	060	8150	$67,771.28
BOE 06/12/24 A-23 (PIGGYBACK)					
TASTY BRANDS, LLC	1910	25016049	130	5310	$23,667.84
RFP 23-52R					
TAYLOR'D CONSULTING SERVICES	0810	NR25000021	030	0649	$14,500.00
RFQ 23-30					
TEACHER CREATED MATERIALS PUB.	0758	25015996	030	7091	$21,580.02
INSTRUCTIONAL MATERIALS (PCC 20118.3)					
TEAMLEADER	0335	25015490	030	7090	$10,291.52
BELOW BID LIMIT (PCC 20111)					
TECHNICON ENGINEERING SVS.	1030	25017971	350	0917	$14,954.00
RFQ 20-14					
TECHNICON ENGINEERING SVS.	1030	25017972	350	0917	$16,084.00
RFQ 20-14					
TETER ARCHITECTS, LLP	1040	25017174	350	0917	$60,000.00
RFQ 20-13					
THE STEPPING STONES GROUP, LLC	1782	25006873	060	6500	$1,533,688.00
RFQ 24-05					
TK ELEVATOR CORPORATION	0919	25014756	060	8150	$24,786.08
BOE 01/08/14 A-10 (CUPCCAA)					
TODD COMPANIES, INC.	1561	25016347	350	0913	$20,500.00
BOE 01/08/14 A-10 (CUPCCAA)					
TOM LITTLE INSPECTIONS	1025	25016918	350	0917	$21,000.00

RFQ 20-14					
TOM LITTLE INSPECTIONS	1075	25016916	350	0917	$21,000.00
RFQ 20-14					
TOM LITTLE INSPECTIONS	1145	25016389	350	0916	$69,000.00
RFQ 20-14					
TOM LITTLE INSPECTIONS	1185	25017064	350	0913	$299,000.00
RFQ 20-14					
TOM LITTLE INSPECTIONS	1417	25017974	350	0917	$21,000.00
RFQ 20-14					
TOM LITTLE INSPECTIONS	1423	25016915	350	0917	$21,000.00
RFQ 20-14					
TOM LITTLE INSPECTIONS	1440	775952	350	0917	$66,240.00
RFQ 20-14					
TRANE U.S., INC.	1025	25015402	350	0917	$93,664.24
RESOLUTION23-26					
TRANE U.S., INC.	1075	25015398	350	0917	$152,824.42
RESOLUTION 23-26					
TRANE U.S., INC.	1200	25015170	350	0917	$89,673.71
RESOLUTION 23-26					
TRANE U.S., INC.	1325	25015172	350	0917	$98,777.28
RESOLUTION 23-26					
TRULY REVIVING OUR YOUTH	0812	25016904	060	3010	$30,000.00
RFQ 23-05S					
TULARE COUNTY OFFICE OF EDUCATION	0701	25015755	060	6266	$49,999.00
INTERAGENCY (PCC 10335)					
TYSON FOODS, INC.	1910	25015730	130	5310	$37,026.00
RFP 23-52R					
TYSON FOODS, INC.	1910	25015731	130	5310	$15,061.75
RFP 23-52R					
UNIGLOBE TRAVEL	0175	25011354	060	6211	$11,408.02
BOE 06/12/24 A-23 (PIGGYBACK)					
UNIGLOBE TRAVEL	0702	25016643	060	9075	$10,000.00
BOE 06/12/24 A-23 (PIGGYBACK)					
UNIGLOBE TRAVEL	0710	25012202	030	0152	$11,446.00
BOE 06/12/24 A-23 (PIGGYBACK)					
UNIGLOBE TRAVEL	0725	25012907	030	0172	$0.00
UNIGLOBE TRAVEL	0725	25012907	030	0189	$12,663.20
BOE 06/12/24 A-23 (PIGGYBACK)					
UNIGLOBE TRAVEL	0725	25014524	030	0170	$0.00
UNIGLOBE TRAVEL	0725	25014524	030	0189	$14,666.42
BOE 06/12/24 A-23 (PIGGYBACK)					
UNIGLOBE TRAVEL	0755	25015229	030	0176	$85,000.00
BOE 06/12/24 A-23 (PIGGYBACK)					
US AIR CONDITIONING	0919	2500475	060	8150	$10,000.00
BELOW BID LIMIT (PCC 20111)					
VARITRONICS, LLC	0465	25017068	060	3010	$11,026.09
BELOW BID LIMIT (PCC 20111)					

VINCENT COMMUNICATIONS, INC.	0790	25016174	060	2600	$45,507.00
BOE 06/12/24 A-23 (PIGGYBACK)					
VIRIDIAN EDUCATION, LLC	0810	25009860	030	0649	$25,000.00
BOE 06/20/24 B-55 (BUNDLED CONTRACTS)					
W.O.W. PRODUCTIONS	0395	25016120	060	6770	$10,193.77
BELOW BID LIMIT (PCC 20111)					
W.O.W. PRODUCTIONS	1060	25016153	030	7394	$18,000.00
BOE 10/23/24 C-12					
WAXIE'S ENTERPRISES, LLC	1891	25015484	030	0716	$66,719.76
BELOW BID LIMIT (PCC 20111)					
WENGER CORPORATION	0010	25016898	060	6770	$15,496.83
BOE 06/12/24 A-23 (PIGGYBACK)					
WENGER CORPORATION	0055	25016867	060	6770	$13,415.84
BOE 06/12/24 A-23 (PIGGYBACK)					
WENGER CORPORATION	0060	25016871	060	6770	$19,634.99
BOE 06/12/24 A-23 (PIGGYBACK)					
WENGER CORPORATION	0415	25016965	060	6770	$54,442.69
BOE 06/12/24 A-23 (PIGGYBACK)					
WESTCOAST PRODUCTS AND DESIGN, LLC	0888	25016115	030	0143	$27,691.52
BELOW BID LIMIT (PCC 20111)					
WOLFF/LANG/CHRISTOPHER ARCHITECTS, INC.	1055	25017067	350	0913	$20,000.00
RFQ 20-13					
WONDER VALLEY RANCH RESORT	0725	25016785	030	0173	$21,398.00
BOE 06/20/24 B-55 (BUNDLED CONTRACTS)					
WONDER VALLEY RANCH RESORT	0725	25017591	030	0173	$46,232.00
BOE 06/20/24 B-55 (BUNDLED CONTRACTS)					
WONDER VALLEY RANCH RESORT	0725	25017598	030	0173	$21,813.00
BOE 06/20/24 B-55 (BUNDLED CONTRACTS)					
WORLD'S FINEST CHOCOLATE	0490	25009514	080	8210	$21,301.00
BELOW BID LIMIT (PCC 20111)					

THE FOLLOWING PURCHASE ORDERS ARE UNDER $10,000

PURCHASE ORDERS DATED
MARCH 1, 2025 TO MARCH 31, 2025
RATIFICATION DATE JUNE 04, 2025

VENDOR/AUTHORITY	DEPT	PO NUMBER	FUND	UNIT	AMOUNT
22 WAYS	0235	25015302	030	7090	$1,800.00
A&A TEXTILES	0185	25017333	030	7090	$200.00
A&A TEXTILES	1400	25015589	030	7394	$300.00
A&E INDUSTRIAL CLEANING EQUIP.	0705	25016770	110	6391	$5,947.33
A&E INDUSTRIAL CLEANING EQUIP.	1920	25015493	030	0734	$2,112.28
A&E INDUSTRIAL CLEANING EQUIP.	1920	25016775	030	0734	$5,947.33
A&E INDUSTRIAL CLEANING EQUIP.	1920	25018051	030	0734	$2,263.97
A.J. TROPHIES	0295	25015615	030	7090	$1,137.68
AARON L. JONES	0670	25015610	110	6392	$6,000.00
ACCUTRAIN CORPORATION	0812	25016686	030	0137	$602.00
ACE TROPHY SHOP	0170	25007793	030	7090	$3,000.00
ACE TROPHY SHOP	0450	25016743	030	7091	$322.85
ACE TROPHY SHOP	0500	25015792	030	7090	$1,477.89
ACE TROPHY SHOP	0500	25015816	030	0172	$335.89
ACE TROPHY SHOP	0700	25015749	030	0606	$503.83
ACE TROPHY SHOP	0700	25016060	030	0144	$1,823.94
ACE TROPHY SHOP	0700	25016060	030	0606	$1,365.88
ACE TROPHY SHOP	0700	25016072	030	0606	$50.21
ACE TROPHY SHOP	0700	25017683	030	0606	$26.00
ACE TROPHY SHOP	0710	25016696	030	0152	$2,681.67
ACE TROPHY SHOP	0810	25016721	030	0642	$975.15
ADAM FRYE	0045	25013987A	030	7090	$7,800.00
ADAM FRYE	0225	25016553	030	0110	$600.00
ADDICTIVE AUDIO, INC.	0330	25017041	030	7090	$700.00
ADDICTIVE AUDIO, INC.	0423	25017645	030	7090	$1,400.00
ADDICTIVE AUDIO, INC.	0440	25017549	030	7090	$1,820.28
ADG BLUSOURCE, LLC	0750	25015476	060	3061	$5,442.96
ADVANTAGE SPECIALTIES	0020	25017889	030	7090	$170.00
ADVANTAGE SPECIALTIES	0220	25017577	080	8210	$90.00
ADVANTAGE SPECIALTIES	0290	25017724	030	0110	$160.00
ADVANTAGE SPECIALTIES	0295	25016050	030	7090	$200.00
ADVANTAGE SPECIALTIES	0370	25016863	080	8210	$180.00
ADVANTAGE SPECIALTIES	0430	25017573	080	8210	$180.00
ADVANTAGE SPECIALTIES	0490	25016769	080	8210	$220.00
ADVANTAGE SPECIALTIES	0500	25017582	030	7090	$110.00
AGUAS LOKKAS Y MAS	0325	25016850	030	7090	$135.00
AGUAS LOKKAS Y MAS	0410	25017688	030	7090	$1,500.00
AIRWAYS GOLF COURSE	0421	25015617	030	0172	$412.00
ALAN MOK ENGINEERING	1220	25017020	350	0917	$3,900.00
ALERT-O-LITE, INC.	0005	25017844	030	0172	$1,000.00

ALL AMERICAN SPORTS USA	0035	25015672	030	7090	$4,912.86
ALL AMERICAN SPORTS USA	0035	25017228	030	0172	$975.15
ALL AMERICAN SPORTS USA	0140	25017728	030	0172	$429.07
ALL AMERICAN SPORTS USA	0140	25017728	080	8210	$429.06
ALL AMERICAN SPORTS USA	0150	25015518	030	0172	$4,683.89
ALL AMERICAN SPORTS USA	0150	25015768	030	0172	$849.22
ALL AMERICAN SPORTS USA	0150	25015768	030	7090	$1,356.52
ALL AMERICAN SPORTS USA	0150	25015963	030	0113	$1,378.21
ALL AMERICAN SPORTS USA	0150	25017418	030	7090	$4,946.18
ALL AMERICAN SPORTS USA	0220	25015965	080	8210	$585.09
ALL AMERICAN SPORTS USA	0220	25017619	030	0172	$2,979.63
ALL AMERICAN SPORTS USA	0220	25017827	030	0172	$3,791.71
ALL AMERICAN SPORTS USA	0320	25015157	030	0172	$2,661.08
ALL AMERICAN SPORTS USA	0320	25015159	030	0172	$3,033.80
ALL AMERICAN SPORTS USA	0330	25015743	080	8210	$1,007.66
ALL AMERICAN SPORTS USA	0340	25016752	030	7090	$4,653.63
ALL AMERICAN SPORTS USA	0370	25015621	080	8210	$1,209.19
ALL AMERICAN SPORTS USA	0380	25016346	030	0172	$2,670.83
ALL AMERICAN SPORTS USA	0480	25017516	030	0110	$471.32
ALL AMERICAN SPORTS USA	0500	25016404	030	0172	$1,852.79
ALL AMERICAN SPORTS USA	0500	25016580	030	0172	$2,678.41
ALL AMERICAN SPORTS USA	0500	25016607	080	8210	$637.10
ALL AMERICAN SPORTS USA	0505	25018075	060	6010	$4,767.40
ALL AMERICAN SPORTS USA	0700	25016630	030	0606	$1,679.09
ALL AMERICAN SPORTS USA	0700	25017178	030	0606	$1,235.19
ALL AMERICAN SPORTS USA	0791	25015772	060	2600	$6,773.66
ALL AROUND BOUNCE HOUSE COMPANY	0255	25017829	030	0172	$975.15
ALL AROUND BOUNCE HOUSE COMPANY	0255	25017832	030	0172	$2,681.66
ALL HAZARD EHS, INC.	0924	25015378	060	8150	$3,825.00
ALL HAZARD EHS, INC.	0924	2501579	060	8150	$4,000.00
ALL HAZARD EHS, INC.	0924	25017962	030	0734	$900.00
ALL HAZARD EHS, INC.	1920	25016985	030	0734	$1,300.00
ALL HAZARD EHS, INC.	1920	25017402	030	0734	$975.00
ALL POSTAL, INC.	0930	25010744A	030	0720	$378.00
ALL SIGNS & SCREEN PRINTING, INC.	0335	25017269	060	6770	$673.15
ALL SIGNS & SCREEN PRINTING, INC.	0335	25017764	030	0171	$4,999.40
ALLARD'S, INC.	0045	25016599	060	6010	$2,000.00
ALLARD'S, INC.	0060	25016243	060	2600	$1,500.00
ALLARD'S, INC.	0060	25017943	060	3010	$3,442.92
ALLARD'S, INC.	0095	25017890	060	6770	$4,000.00
ALLARD'S, INC.	0170	25017329	060	6010	$600.00
ALLARD'S, INC.	0185	25015602	030	7090	$373.00
ALLARD'S, INC.	0210	25015154	060	6770	$656.28
ALLARD'S, INC.	0260	25015180	060	6010	$700.00
ALLARD'S, INC.	0335	25015181	060	722B	$4,000.00
ALLARD'S, INC.	0340	25016667	060	6770	$6,536.97
ALLARD'S, INC.	0415	25017401	060	6010	$1,500.00

ALLARD'S, INC.	0420	25004396	060	6010	$3,000.00
ALLARD'S, INC.	0455	25005416	060	6010	$490.00
ALLARD'S, INC.	0475	25014572	060	6010	$2,500.00
ALLARD'S, INC.	0727	25003234	030	0169	$5,000.00
ALLIED STORAGE CONTAINERS, INC.	0240	25016520	030	0118	$776.81
ALLIED STORAGE CONTAINERS, INC.	0240	25016818	030	0118	$498.40
ALMA DELIA GARZA	0395	25016497	030	7090	$3,500.00
ALPHAGRAPHICS	0758	25015886	030	7091	$1,615.98
A-MARK T-SHIRT, INC.	0030	25016708	030	0171	$633.85
A-MARK T-SHIRT, INC.	0055	25015666	030	0171	$1,083.50
A-MARK T-SHIRT, INC.	0055	25016080	030	0125	$823.46
A-MARK T-SHIRT, INC.	0070	25015964	030	0172	$2,531.00
A-MARK T-SHIRT, INC.	0095	25015757	030	0171	$866.80
A-MARK T-SHIRT, INC.	0105	25017795	030	7090	$3,683.90
A-MARK T-SHIRT, INC.	0105	25017799	030	7090	$1,896.13
A-MARK T-SHIRT, INC.	0105	25017803	030	7090	$1,218.94
A-MARK T-SHIRT, INC.	0125	25015865	060	3010	$999.49
A-MARK T-SHIRT, INC.	0130	25017792	030	7091	$1,040.16
A-MARK T-SHIRT, INC.	0135	25015754	030	7090	$910.14
A-MARK T-SHIRT, INC.	0175	25015786	030	7091	$1,625.25
A-MARK T-SHIRT, INC.	0175	25015791	030	7090	$1,484.40
A-MARK T-SHIRT, INC.	0175	25017308	030	0371	$1,679.43
A-MARK T-SHIRT, INC.	0185	25017788	030	0125	$4,469.44
A-MARK T-SHIRT, INC.	0185	25803771	030	0125	$4,997.10
A-MARK T-SHIRT, INC.	0195	25017405	030	0172	$1,200.00
A-MARK T-SHIRT, INC.	0200	25015867	060	2600	$265.46
A-MARK T-SHIRT, INC.	0200	25795150	030	7090	$606.76
A-MARK T-SHIRT, INC.	0208	25016624	080	8210	$352.14
A-MARK T-SHIRT, INC.	0208	25016791	030	0173	$511.95
A-MARK T-SHIRT, INC.	0215	25015763	060	6770	$866.80
A-MARK T-SHIRT, INC.	0215	25015803	060	6770	$975.15
A-MARK T-SHIRT, INC.	0220	25015967	030	0110	$3,007.64
A-MARK T-SHIRT, INC.	0220	25015967	030	0172	$898.38
A-MARK T-SHIRT, INC.	0225	25015860	030	7091	$1,213.52
A-MARK T-SHIRT, INC.	0225	25018071	030	0172	$487.58
A-MARK T-SHIRT, INC.	0237	25017243	030	0171	$849.46
A-MARK T-SHIRT, INC.	0237	25017768	030	0171	$541.75
A-MARK T-SHIRT, INC.	0240	25017203	060	3010	$6,460.72
A-MARK T-SHIRT, INC.	0305	25015811	030	0171	$443.58
A-MARK T-SHIRT, INC.	0335	25017767	030	0171	$2,999.94
A-MARK T-SHIRT, INC.	0385	25015801	030	0172	$650.10
A-MARK T-SHIRT, INC.	0385	25017172	080	8210	$520.08
A-MARK T-SHIRT, INC.	0395	25017248	060	9086	$1,695.68
A-MARK T-SHIRT, INC.	0415	25016714	030	0171	$227.54
A-MARK T-SHIRT, INC.	0423	25016705	060	6770	$195.03
A-MARK T-SHIRT, INC.	0423	25016773	030	7090	$2,004.48
A-MARK T-SHIRT, INC.	0423	25017787	030	0114	$2,118.24

A-MARK T-SHIRT, INC.	0423	25017794	030	7090	$487.58
A-MARK T-SHIRT, INC.	0430	25015806	030	7090	$2,936.83
A-MARK T-SHIRT, INC.	0430	25017673	030	7090	$225.91
A-MARK T-SHIRT, INC.	0460	25017805	030	7090	$3,071.72
A-MARK T-SHIRT, INC.	0460	25017812	030	7090	$2,876.69
A-MARK T-SHIRT, INC.	0475	25017254	030	7090	$429.07
A-MARK T-SHIRT, INC.	0475	25017256	030	7090	$1,178.31
A-MARK T-SHIRT, INC.	0495	25016066	030	7090	$1,040.16
A-MARK T-SHIRT, INC.	0495	25016067	030	7090	$487.58
A-MARK T-SHIRT, INC.	0495	25016071	030	7090	$1,625.25
A-MARK T-SHIRT, INC.	0505	25016702	030	7090	$606.76
A-MARK T-SHIRT, INC.	0505	25016704	030	7090	$3,640.56
A-MARK T-SHIRT, INC.	0510	25017221	060	6770	$1,733.60
A-MARK T-SHIRT, INC.	0565	25016759	030	0172	$1,083.50
A-MARK T-SHIRT, INC.	0619	25016707	030	0174	$1,191.85
A-MARK T-SHIRT, INC.	0619	25017586	030	0174	$1,571.47
A-MARK T-SHIRT, INC.	0700	25016063	030	0606	$606.76
A-MARK T-SHIRT, INC.	0710	25017184	030	0152	$4,875.75
A-MARK T-SHIRT, INC.	0710	25017234	030	0152	$2,871.28
A-MARK T-SHIRT, INC.	0710	25017750	030	0152	$1,345.71
A-MARK T-SHIRT, INC.	0710	25017754	030	0152	$3,315.51
A-MARK T-SHIRT, INC.	0725	25015738	030	0170	$2,679.50
A-MARK T-SHIRT, INC.	0758	25017810	030	0117	$9,995.29
A-MARK T-SHIRT, INC.	0810	25016722	030	0141	$406.31
A-MARK T-SHIRT, INC.	0812	25016054	030	0137	$1,287.20
A-MARK T-SHIRT, INC.	0812	25016732	030	0137	$3,250.50
A-MARK T-SHIRT, INC.	0812	25016736	030	0137	$1,314.01
A-MARK T-SHIRT, INC.	0812	25016738	030	0137	$292.55
A-MARK T-SHIRT, INC.	0852	25016720	030	0679	$390.06
A-MARK T-SHIRT, INC.	0852	25017770	030	0682	$4,994.94
A-MARK T-SHIRT, INC.	0852	25017791	060	9089	$3,998.12
A-MARK T-SHIRT, INC.	0856	25015765	030	0681	$2,002.31
A-MARK T-SHIRT, INC.	0856	25017175	030	0681	$1,950.30
A-MARK T-SHIRT, INC.	0865	25015735	030	0195	$1,456.22
A-MARK T-SHIRT, INC.	0865	25015858	030	0195	$4,994.94
A-MARK T-SHIRT, INC.	0865	25016755	030	0602	$3,738.08
A-MARK T-SHIRT, INC.	0885	25015762	030	0143	$325.05
A-MARK T-SHIRT, INC.	0885	25016602	030	0143	$5,227.89
A-MARK T-SHIRT, INC.	0885	25017697	030	0143	$1,170.18
A-MARK T-SHIRT, INC.	1619	25017238	030	0138	$3,885.43
A-MARK T-SHIRT, INC.	1785	25017180	030	0500	$3,995.95
A-MARK T-SHIRT, INC.	1920	25017223	030	0734	$1,473.56
AMAZON CAPITAL SERVICES	0010	25004382	030	0625	$2,083.00
AMAZON CAPITAL SERVICES	0010	25015090	030	0115	$2,500.00
AMAZON CAPITAL SERVICES	0060	25015340	030	7090	$1,800.00
AMAZON CAPITAL SERVICES	0060	25015601	030	0171	$4,000.00
AMAZON CAPITAL SERVICES	0070	25006831	030	0625	$13.62

AMAZON CAPITAL SERVICES	0100	25009137	030	0625	$800.00
AMAZON CAPITAL SERVICES	0120	25005734	080	8210	$3,000.00
AMAZON CAPITAL SERVICES	0123	2500182	030	7090	$700.00
AMAZON CAPITAL SERVICES	0123	25015103	030	0625	$4,000.00
AMAZON CAPITAL SERVICES	0127	25006579	030	7090	$1,000.00
AMAZON CAPITAL SERVICES	0130	25006596	030	0625	$400.00
AMAZON CAPITAL SERVICES	0140	25015106	030	0110	$2,515.00
AMAZON CAPITAL SERVICES	0140	25016271	030	7090	$8,400.00
AMAZON CAPITAL SERVICES	0145	25008060	030	0625	$143.00
AMAZON CAPITAL SERVICES	0155	25016950	030	0113	$3,000.00
AMAZON CAPITAL SERVICES	0170	25004377	030	0171	$2,500.00
AMAZON CAPITAL SERVICES	0170	25015527	060	6500	$400.00
AMAZON CAPITAL SERVICES	0175	25012839	030	0113	$1,426.00
AMAZON CAPITAL SERVICES	0200	25016894	030	0171	$1,100.00
AMAZON CAPITAL SERVICES	0208	25003762	030	0171	$2,800.00
AMAZON CAPITAL SERVICES	0210	25004959	030	0172	$1,500.00
AMAZON CAPITAL SERVICES	0210	2500735	030	0110	$1,500.00
AMAZON CAPITAL SERVICES	0215	25002509	030	7090	$520.00
AMAZON CAPITAL SERVICES	0215	25016188	060	6500	$1,400.00
AMAZON CAPITAL SERVICES	0215	25016189	060	6500	$200.00
AMAZON CAPITAL SERVICES	0215	25016191	030	0110	$750.00
AMAZON CAPITAL SERVICES	0220	2500270	030	7090	$1,000.00
AMAZON CAPITAL SERVICES	0225	25017891	060	6500	$200.00
AMAZON CAPITAL SERVICES	0225	25017892	060	6500	$200.00
AMAZON CAPITAL SERVICES	0227	25002804	030	0644	$2,800.00
AMAZON CAPITAL SERVICES	0228	2501365	030	0644	$3,000.00
AMAZON CAPITAL SERVICES	0235	25009561	030	7091	$1,000.00
AMAZON CAPITAL SERVICES	0237	25003370	030	0133	$500.00
AMAZON CAPITAL SERVICES	0240	25015100	030	7090	$3,000.00
AMAZON CAPITAL SERVICES	0285	25002414	030	0110	$2,500.00
AMAZON CAPITAL SERVICES	0290	25016213	030	0625	$2,000.00
AMAZON CAPITAL SERVICES	0340	25002540	030	7090	$2,500.00
AMAZON CAPITAL SERVICES	0355	25015347	030	0371	$1,500.00
AMAZON CAPITAL SERVICES	0395	25016879	030	7091	$1,200.00
AMAZON CAPITAL SERVICES	0395	25016880	030	7090	$1,205.00
AMAZON CAPITAL SERVICES	0415	25016565	030	7091	$3,000.00
AMAZON CAPITAL SERVICES	0415	25017182	030	0115	$82.89
AMAZON CAPITAL SERVICES	0417	25002375	030	0115	$900.00
AMAZON CAPITAL SERVICES	0417	25012307	030	7090	$1,500.00
AMAZON CAPITAL SERVICES	0420	25003889	030	7090	$2,000.00
AMAZON CAPITAL SERVICES	0420	25016415	060	6500	$200.00
AMAZON CAPITAL SERVICES	0420	25016417	060	6500	$800.00
AMAZON CAPITAL SERVICES	0430	25012621	030	7090	$1,500.00
AMAZON CAPITAL SERVICES	0460	2501269	030	7090	$7,000.00
AMAZON CAPITAL SERVICES	0480	25016691	030	0371	$2,933.00
AMAZON CAPITAL SERVICES	0490	25015104	060	6211	$1,000.00
AMAZON CAPITAL SERVICES	0490	25015614	030	0624	$3,595.00

AMAZON CAPITAL SERVICES	0500	25007859	030	7090	$2,000.00
AMAZON CAPITAL SERVICES	0500	25016270	030	7091	$2,000.00
AMAZON CAPITAL SERVICES	0510	25007133	030	0110	$1,731.86
AMAZON CAPITAL SERVICES	0510	25016891	030	0624	$1,344.00
AMAZON CAPITAL SERVICES	0530	25017404	080	8210	$2,800.00
AMAZON CAPITAL SERVICES	0535	25013761	030	0625	$2,000.00
AMAZON CAPITAL SERVICES	0553	25007761	030	7090	$3,999.99
AMAZON CAPITAL SERVICES	0553	25012608	030	0625	$1,165.00
AMAZON CAPITAL SERVICES	0565	2500861	030	7090	$1,000.00
AMAZON CAPITAL SERVICES	0565	25016636	030	0110	$1,000.00
AMAZON CAPITAL SERVICES	0565	25016647	030	7140	$1,000.00
AMAZON CAPITAL SERVICES	0700	25011120	030	0606	$1,092.00
AMAZON CAPITAL SERVICES	0700	25016215	030	0606	$2,088.00
AMAZON CAPITAL SERVICES	0765	25015618	120	9055	$1,000.00
AMAZON CAPITAL SERVICES	0810	25010482	030	0641	$2,500.00
AMAZON CAPITAL SERVICES	0810	25016273	030	0640	$3,640.00
AMAZON CAPITAL SERVICES	0811	25012626	030	0130	$450.00
AMAZON CAPITAL SERVICES	0852	25002369	030	0679	$3,000.00
AMAZON CAPITAL SERVICES	0852	25017391	060	9019	$4,999.00
AMAZON CAPITAL SERVICES	0864	2501929	030	0695	$3,000.00
AMAZON CAPITAL SERVICES	0865	25016567	030	0195	$4,000.00
AMAZON CAPITAL SERVICES	0865	25016637	030	0602	$4,900.00
AMAZON CAPITAL SERVICES	0880	25016193	680	0851	$7,000.00
AMAZON CAPITAL SERVICES	0895	2500256	030	0716	$1,500.00
AMAZON CAPITAL SERVICES	0930	25AMZTA0A	030	0720	$250.00
AMAZON CAPITAL SERVICES	1020	25015606	060	6333	$1,500.00
AMAZON CAPITAL SERVICES	1250	25016949	060	6333	$1,000.00
AMAZON CAPITAL SERVICES	1255	25017010	060	6333	$7,500.00
AMAZON CAPITAL SERVICES	1355	25007556	060	6332	$1,200.00
AMAZON CAPITAL SERVICES	1891	25015486	030	0716	$6,538.27
AMAZON CAPITAL SERVICES	1910	25016750	130	5310	$496.91
AMERICAN ACADEMY OF PEDIATRICS	0730	25016418	030	0657	$5,823.85
AMERICAN ASSOCIATION OF COLLEGIATE REGISTRARS AND ADMISSIONS	0706	25017969	030	0157	$941.00
AMERICAN MUSIC COMPANY, LLC	0330	25016933	060	6770	$1,997.53
AMERICAN MUSIC COMPANY, LLC	0330	25017024	680	0851	$1,888.10
AMERICAN T'S	0155	25017782	060	6770	$310.96
AMERICAN T'S	0260	25017777	060	6770	$336.97
AMERICAN T'S	0410	25017669	030	7090	$336.97
AMERICAN T'S	0460	25017674	060	6770	$336.97
AMERICAN T'S	0530	25017779	060	6770	$375.97
AMERICAN T'S	0710	25017565	030	0152	$1,617.67
AMF BOWLING CENTERS/BOWLERO	0255	25016508	030	0110	$1,582.82
AMPERSAND ICE CREAM, LLC	0700	25015797	030	0144	$1,000.00
AMS ENTERTAINMENT-FRESNO	0755	25016728	030	0176	$659.00
ANIXTER, INC.	0919	25016501	060	8150	$2,729.38
APPLE COMPUTER, INC.	0781	25017637	060	9017	$3,868.10

ARACELI TOVAR	0617	25016392	060	7435	$4,999.00
ARAMARK, CORP.	0706	25017923	030	0157	$825.00
ARBOR SCIENTIFIC	0235	25015223	030	7090	$1,579.27
ARBOR SCIENTIFIC	0395	25017486	030	7090	$550.25
ARTIGAS, MANUEL	0495	25012406A	030	0172	$86.27
ARTISAN MARKETING GROUP	0025	25017257	030	7090	$682.44
ARTISAN MARKETING GROUP	0210	25015669	080	8210	$787.51
ARTISAN MARKETING GROUP	0210	25015760	030	7090	$376.55
ARTISAN MARKETING GROUP	0395	25016744	030	7090	$652.59
ARTISAN MARKETING GROUP	0395	25016771	030	7091	$1,789.58
ASIAN SUPERMARKET	0035	25017897	030	7090	$4,500.00
ASIAN SUPERMARKET	0315	25015836	030	7090	$700.00
ASIAN SUPERMARKET	0395	25016876	030	7090	$790.96
ASIAN SUPERMARKET	0567	25017835	030	7091	$1,000.00
ASSOC. OF CALIF. SCHOOL ADMIN.	0811	25017313	030	0130	$300.00
ASSOC. OF TWO-WAY & DUAL LANGUAGE ED.	0758	25016980	030	7091	$5,075.00
AT&T MOBILITY	0227	AT25085	030	0644	$600.00
AT&T MOBILITY	0227	AT25085	060	3010	$3,600.00
AT&T MOBILITY	0227	AT25091	060	3010	$600.00
AT&T MOBILITY	0235	25016442	030	7090	$123.88
AT&T MOBILITY	0235	AT25089	030	7090	$300.00
AT&T MOBILITY	0370	25016458	030	0110	$61.94
AT&T MOBILITY	0758	25016457	030	7091	$62.93
AT&T MOBILITY	0758	AT25092	030	7091	$2,400.00
AT&T MOBILITY	0790	25016461	060	2600	$2,210.57
AT&T MOBILITY	0790	25016464	060	2600	$203.77
AT&T MOBILITY	0790	AT25095	060	2600	$7,650.00
AT&T MOBILITY	0864	25016447	030	0695	$61.94
AT&T MOBILITY	0864	AT25093	030	0695	$600.00
AT&T MOBILITY	0890	25016445	030	0708	$61.94
AT&T MOBILITY	0890	AT25094	030	0708	$600.00
ATASCADERO HIGH SCHOOL	0235	25017449	030	0172	$300.00
ATTAINMENT COMPANY, INC.	1748	25016470	060	6300	$1,624.08
ATTAINMENT COMPANY, INC.	1748	25016471	060	6300	$1,624.08
AUDEAMUS	0455	25007433A	030	7090	$593.97
AUTHORIZED VAC & SEW CENTER	0710	25015244	030	0152	$2,944.29
AXCES INDUSTRIAL SUPPLY, INC.	0919	25016362	060	8150	$167.95
AXCES INDUSTRIAL SUPPLY, INC.	0919	25018067	060	8150	$1,419.39
B & H PHOTO-VIDEO, INC.	0010	25017639	030	0171	$1,637.37
B & H PHOTO-VIDEO, INC.	0030	25017143	060	2600	$1,188.79
B & H PHOTO-VIDEO, INC.	0030	25017144	060	2600	$897.87
B & H PHOTO-VIDEO, INC.	0102	25017164	060	6770	$1,911.75
B & H PHOTO-VIDEO, INC.	0208	25017693	030	0171	$2,007.14
B & H PHOTO-VIDEO, INC.	0330	25017167	060	6770	$2,924.37
B & H PHOTO-VIDEO, INC.	0395	25015262	060	4124	$4,672.74
B & H PHOTO-VIDEO, INC.	0395	25017148	060	6770	$4,316.35
B & H PHOTO-VIDEO, INC.	0395	25017424	060	4124	$5,953.11

B & H PHOTO-VIDEO, INC.	0395	25017642	060	6770	$3,965.21
B & H PHOTO-VIDEO, INC.	0410	25017141	060	6010	$2,681.90
B & H PHOTO-VIDEO, INC.	0410	25017166	030	7090	$4,333.99
B & H PHOTO-VIDEO, INC.	0420	25017140	060	6010	$775.78
B & H PHOTO-VIDEO, INC.	0421	25015296	030	7090	$702.32
B & H PHOTO-VIDEO, INC.	0423	25017145	060	6770	$4,676.04
B & H PHOTO-VIDEO, INC.	0423	25017147	030	0171	$1,543.76
B & H PHOTO-VIDEO, INC.	0485	25018049	060	6770	$4,784.27
B & H PHOTO-VIDEO, INC.	0710	25015259	060	6387	$9,030.31
B & H PHOTO-VIDEO, INC.	0710	25015295	030	0152	$1,673.36
B & H PHOTO-VIDEO, INC.	0710	25017142	030	0152	$1,234.54
B & H PHOTO-VIDEO, INC.	0710	25017640	030	0152	$250.25
B & H PHOTO-VIDEO, INC.	0710	25017641	030	0152	$527.22
B & H PHOTO-VIDEO, INC.	0725	25017638	030	0171	$1,637.37
BALLOONS ARE EVERYWHERE, INC.	0455	2500213	030	7090	$60.00
BALLOONS ARE EVERYWHERE, INC.	0725	25005331	030	0170	$1,000.00
BAND SHOPPE	0417	25018083	060	6770	$558.38
BAPAC FRESNO	0860	25016724	030	0694	$1,500.00
BARGAIN PARTY RENTAL	0240	25016625	030	0118	$408.00
BARGAIN PARTY RENTAL	0664	25016147	030	0672	$220.00
BARGAIN PARTY RENTAL	0725	25015284	030	0675	$1,305.00
BARGAIN PARTY RENTAL	0755	25018080	030	0176	$520.00
BARNES & NOBLE, INC.	0005	25015430	030	0113	$300.00
BARNES & NOBLE, INC.	0005	25016960	060	6010	$2,000.00
BARNES & NOBLE, INC.	0005	25017840	030	0113	$272.66
BARNES & NOBLE, INC.	0010	25016718	030	0625	$600.00
BARNES & NOBLE, INC.	0010	25017758	060	6010	$1,500.00
BARNES & NOBLE, INC.	0015	25015150	060	6010	$4,900.00
BARNES & NOBLE, INC.	0020	25015339	060	6010	$1,000.00
BARNES & NOBLE, INC.	0035	25013716	060	6010	$2,000.00
BARNES & NOBLE, INC.	0045	25017407	030	0113	$1,000.00
BARNES & NOBLE, INC.	0045	25017446	080	8210	$210.00
BARNES & NOBLE, INC.	0045	25017447	080	8210	$417.00
BARNES & NOBLE, INC.	0060	25016446	060	3010	$2,628.03
BARNES & NOBLE, INC.	0075	25015709	030	0625	$2,000.00
BARNES & NOBLE, INC.	0095	25015531	060	6010	$1,928.00
BARNES & NOBLE, INC.	0105	25016448	060	3010	$2,181.74
BARNES & NOBLE, INC.	0120	25014830	060	6010	$1,500.00
BARNES & NOBLE, INC.	0127	25015698	030	0625	$516.32
BARNES & NOBLE, INC.	0127	25015703	030	0625	$520.08
BARNES & NOBLE, INC.	0130	25012781	030	0625	$2,500.00
BARNES & NOBLE, INC.	0145	25016670	030	0125	$300.00
BARNES & NOBLE, INC.	0145	25016961	060	4124	$4,500.00
BARNES & NOBLE, INC.	0150	25010633	030	0625	$1,215.00
BARNES & NOBLE, INC.	0160	25016405	060	2600	$4,900.00
BARNES & NOBLE, INC.	0160	25017461	060	6500	$200.00
BARNES & NOBLE, INC.	0165	25016795	030	0625	$1,014.80

BARNES & NOBLE, INC.	0165	25017343	030	0625	$878.29
BARNES & NOBLE, INC.	0175	25017483	060	6211	$2,063.64
BARNES & NOBLE, INC.	0188	25018098	060	7399	$2,990.61
BARNES & NOBLE, INC.	0190	25016247	030	7140	$3,181.76
BARNES & NOBLE, INC.	0190	25016249	030	7140	$3,181.76
BARNES & NOBLE, INC.	0200	25006911	060	2600	$1,500.00
BARNES & NOBLE, INC.	0208	25015446	060	6010	$225.00
BARNES & NOBLE, INC.	0210	25007049	030	0171	$1,300.00
BARNES & NOBLE, INC.	0210	25016681	060	3010	$619.06
BARNES & NOBLE, INC.	0230	25017429	060	3010	$9,975.66
BARNES & NOBLE, INC.	0235	25015705	030	7090	$100.00
BARNES & NOBLE, INC.	0240	25003847	030	0625	$4,193.19
BARNES & NOBLE, INC.	0260	25015366	060	6010	$800.00
BARNES & NOBLE, INC.	0265	25016138	060	6010	$2,000.00
BARNES & NOBLE, INC.	0265	25016139	060	6010	$1,500.00
BARNES & NOBLE, INC.	0270	25015413	060	6010	$2,000.00
BARNES & NOBLE, INC.	0285	25016824	030	0625	$3,000.00
BARNES & NOBLE, INC.	0290	25015391	030	0110	$122.99
BARNES & NOBLE, INC.	0290	25015391	030	0113	$146.01
BARNES & NOBLE, INC.	0290	25016719	030	0113	$200.00
BARNES & NOBLE, INC.	0305	25017753	060	6010	$1,500.00
BARNES & NOBLE, INC.	0315	25015382	030	0625	$1,500.00
BARNES & NOBLE, INC.	0325	25017351	030	0624	$2,215.74
BARNES & NOBLE, INC.	0330	25016673	030	0624	$500.00
BARNES & NOBLE, INC.	0395	25016288	030	0171	$1,500.00
BARNES & NOBLE, INC.	0395	25016882	030	0625	$3,369.00
BARNES & NOBLE, INC.	0415	25015343	060	6010	$3,200.00
BARNES & NOBLE, INC.	0421	25017417	060	4124	$3,000.00
BARNES & NOBLE, INC.	0422	25008545	060	2600	$2,000.00
BARNES & NOBLE, INC.	0423	25016591	030	7090	$500.00
BARNES & NOBLE, INC.	0423	25017415	060	6010	$1,600.00
BARNES & NOBLE, INC.	0445	25003373	030	0625	$500.00
BARNES & NOBLE, INC.	0455	25012221	060	6010	$2,000.00
BARNES & NOBLE, INC.	0460	25013409	060	6010	$1,000.00
BARNES & NOBLE, INC.	0470	25017748	060	6010	$2,000.00
BARNES & NOBLE, INC.	0475	25013314	060	6010	$3,000.00
BARNES & NOBLE, INC.	0475	25014274	060	6010	$2,500.00
BARNES & NOBLE, INC.	0490	25015152	060	6010	$3,500.00
BARNES & NOBLE, INC.	0500	25016143	060	6010	$300.00
BARNES & NOBLE, INC.	0500	25016146	030	7091	$2,000.00
BARNES & NOBLE, INC.	0505	25015211	060	3010	$2,058.65
BARNES & NOBLE, INC.	0505	25015341	060	6010	$2,000.00
BARNES & NOBLE, INC.	0505	25016593	030	0625	$350.00
BARNES & NOBLE, INC.	0530	25017445	080	8210	$200.00
BARNES & NOBLE, INC.	0550	25015367	060	6211	$400.00
BARNES & NOBLE, INC.	0553	25016963	060	6500	$200.00
BARNES & NOBLE, INC.	0553	25017455	030	7090	$447.00

BARNES & NOBLE, INC.	0580	25016959	030	7090	$4,000.00
BARNES & NOBLE, INC.	0700	25015171	030	7140	$381.87
BARNES & NOBLE, INC.	0700	25015407	030	0606	$500.00
BARNES & NOBLE, INC.	0700	25017406	060	4035	$1,000.00
BARNES & NOBLE, INC.	0701	25016122	060	4035	$4,900.00
BARNES & NOBLE, INC.	0758	2500993	030	7091	$5,000.00
BARNES & NOBLE, INC.	0758	25016252	030	7091	$877.20
BARNES & NOBLE, INC.	0765	25014882	030	7140	$1,552.44
BARNES & NOBLE, INC.	0765	25015210	060	9021	$333.55
BARNES & NOBLE, INC.	0765	25017506	120	9085	$185.57
BARNES & NOBLE, INC.	0765	25017540	120	9085	$199.20
BARNES & NOBLE, INC.	0856	25015433	030	0681	$1,000.00
BAROBO, INC.	0423	25016550	030	0115	$1,000.02
BAROBO, INC.	0423	25016550	030	7090	$201.80
BARTLETT, PAMELA	0875	25016612	030	0700	$86.65
BAUER'S AUTO WRECKING	0710	25016787	030	0152	$300.00
BBS GELATERIA, LLC	0852	25015128	030	0682	$266.54
BELLEVILLE SHOE MANUFACTURING CO.	0335	25015529	030	0125	$2,681.66
BELLWETHER MEDIA, INC.	0325	25016878	030	0625	$2,723.55
BELMONT NURSERY	0135	25016308	030	0111	$500.00
BELMONT NURSERY	0450	25017197	030	7090	$850.00
BELMONT NURSERY	0580	25016299	030	7090	$2,000.00
BENCHMARK EDUCATION CO.	0220	25017819	060	3010	$259.78
BEST BUY BUSINESS ADVANTAGE ACCT.	0005	25017628	060	6010	$586.48
BEST BUY BUSINESS ADVANTAGE ACCT.	0020	25015319	060	6010	$925.70
BEST BUY BUSINESS ADVANTAGE ACCT.	0025	25015310	060	6010	$2,653.44
BEST BUY BUSINESS ADVANTAGE ACCT.	0030	25017633	060	2600	$3,131.95
BEST BUY BUSINESS ADVANTAGE ACCT.	0030	25017634	060	2600	$1,511.68
BEST BUY BUSINESS ADVANTAGE ACCT.	0045	25017636	060	6010	$1,441.70
BEST BUY BUSINESS ADVANTAGE ACCT.	0060	25015315	060	2600	$1,253.23
BEST BUY BUSINESS ADVANTAGE ACCT.	0165	25017629	060	2600	$2,389.40
BEST BUY BUSINESS ADVANTAGE ACCT.	0200	25015311	060	2600	$1,023.89
BEST BUY BUSINESS ADVANTAGE ACCT.	0200	25017635	060	2600	$1,160.34
BEST BUY BUSINESS ADVANTAGE ACCT.	0395	25017427	060	4124	$9,769.29
BEST BUY BUSINESS ADVANTAGE ACCT.	0410	25015191	060	6010	$2,594.66
BEST BUY BUSINESS ADVANTAGE ACCT.	0410	25017630	060	6010	$2,594.66
BEST BUY BUSINESS ADVANTAGE ACCT.	0422	25017632	060	2600	$1,605.89
BEST BUY BUSINESS ADVANTAGE ACCT.	0423	25015317	060	6010	$3,286.20
BEST BUY BUSINESS ADVANTAGE ACCT.	0455	25015193	060	6010	$724.50
BEST BUY BUSINESS ADVANTAGE ACCT.	0455	25015682	060	6010	$224.64
BEST BUY BUSINESS ADVANTAGE ACCT.	0455	25017631	060	6010	$2,066.06
BEST BUY BUSINESS ADVANTAGE ACCT.	0490	25017425	060	6010	$6,049.50
BEST BUY BUSINESS ADVANTAGE ACCT.	0505	25017695	060	6010	$4,229.98
BEST BUY BUSINESS ADVANTAGE ACCT.	0535	25015318	060	6010	$1,795.67
BEST BUY BUSINESS ADVANTAGE ACCT.	0575	25015314	060	6010	$1,066.56
BIG 5 SPORTING GOODS	0090	25017392	060	6010	$400.00
BIG 5 SPORTING GOODS	0105	25015608	060	6010	$4,500.00

BIG 5 SPORTING GOODS	0260	25016596	060	6010	$600.00
BIG 5 SPORTING GOODS CORP.	0015	25016594	060	6010	$4,900.00
BIG 5 SPORTING GOODS CORP.	0035	2500210	030	7090	$4,000.00
BIG 5 SPORTING GOODS CORP.	0200	25007072	060	2600	$800.00
BIG 5 SPORTING GOODS CORP.	0260	25016369	030	0172	$350.00
BIG 5 SPORTING GOODS CORP.	0265	25016585	030	0172	$4,995.00
BIG 5 SPORTING GOODS CORP.	0265	25017389	060	6010	$1,000.00
BIG 5 SPORTING GOODS CORP.	0415	25016590	060	6010	$3,500.00
BIG 5 SPORTING GOODS CORP.	0475	25015282	060	6010	$4,500.00
BILLY TEES, INC.	0055	25017267	030	0172	$644.60
BLICK ART MATERIALS	0005	25016114	060	6770	$622.33
BLICK ART MATERIALS	0060	25017299	060	2600	$755.66
BLICK ART MATERIALS	0145	25016094	060	4124	$211.77
BLICK ART MATERIALS	0235	25017737	060	6770	$206.79
BLICK ART MATERIALS	0727	25008717	030	0168	$35.88
BLKMPWR, LLC	0755	25017051	060	2600	$2,500.00
B'NAI B'RITH	0055	25016323	030	0172	$1,000.00
B'NAI B'RITH	0145	25017705	030	0172	$1,000.00
B'NAI B'RITH	0235	25017667	030	0172	$1,000.00
B'NAI B'RITH	0395	25017839	030	0123	$1,000.00
B'NAI B'RITH	0421	25016424	030	0172	$1,000.00
BOBBY SALAZARS	0005	25015812	030	0113	$200.00
BOBBY SALAZARS	0123	25016462	060	6770	$100.00
BOBBY SALAZARS	0188	25017901	030	0133	$350.00
BOBBY SALAZARS	0250	25015804	030	7090	$500.00
BOBBY SALAZARS	0260	25017348	030	7090	$1,000.00
BOBBY SALAZARS	0310	25008631	060	6211	$500.00
BOBBY SALAZARS	0340	25004119	030	0110	$500.00
BOBBY SALAZARS	0415	25016999	060	6770	$1,000.00
BOBBY SALAZARS	0440	25002415	030	7090	$400.00
BOBBY SALAZARS	0727	25002296	030	0168	$1,000.00
BOBBY SALAZARS	0810	25017473	030	0640	$2,500.00
BOBBY SALAZARS	0812	25016073	030	0137	$2,500.00
BOBBY SALAZARS	1210	25016499	060	6333	$350.00
BOBBY SALAZARS	1250	25017711	060	6333	$500.00
BOBBY SALAZARS	1440	25012992	060	6333	$300.00
BOBBY SALAZAR'S/W. SHAW	0005	25015149	030	0113	$200.00
BOBBY SALAZAR'S/W. SHAW	0727	25007976	030	0167	$700.00
BOBBY SALAZAR'S/W. SHAW	1055	25015950	030	0500	$111.19
BOBBY SALAZAR'S/W. SHAW	1055	25016397	030	0500	$150.00
BOBBY SALAZAR'S/W. SHAW	1055	25016974	030	0500	$150.00
BOBCAT OF FRESNO	0919	25015507	060	8150	$2,816.57
BOOMERANG PROJECT, THE	0725	25015225	030	0173	$7,700.00
BOOT BARNES HOLDINGS	0919	2500492	060	8150	$3,000.00
BOOT BARNES HOLDINGS	1920	2500155A	030	0734	$2,000.00
BOSCO FUNDRAISING, LLC	0120	25013957	080	8210	$951.64
BOSCO FUNDRAISING, LLC	0490	25009516	080	8210	$6,654.00

BREANA WISE	0150	25017707	030	0113	$720.00
BREANA WISE	0155	25017040	060	6500	$780.00
BREANA WISE	0260	25017704	030	0111	$600.00
BREANA WISE	0410	25017036	030	7090	$810.00
BREANA WISE	0460	2501563	030	7090	$48.00
BRINER AND SON LANDSCAPE MANAGEMENT	1920	805545A	030	0734	$5,753.44
BRYAN HELGESON	0785	25016005	060	6500	$2,149.97
BUCHANAN HIGH SCHOOL	0417	25017080	030	0171	$100.00
BURLEY COFFEE, LLC	0170	25017530	030	7090	$770.00
BURLEY COFFEE, LLC	0185	25017698	030	7091	$1,055.00
BURLEY COFFEE, LLC	0325	25016662	030	7090	$650.00
BUSHIVE, INC.	0925	25015525	030	7230	$600.00
C&L FRESNO 1, LLC	0385	2500288	030	7090	$324.11
CAL-HOSA, INC.	0710	25015469	030	0152	$1,320.00
CAL-HOSA, INC.	0710	25016068	030	0152	$1,540.00
CALIF. ACADEMY OF SCIENCES	0725	25016124	030	0173	$957.00
CALIF. ASSOC. OF AFRICAN	0423	25015117	060	3010	$745.00
CALIF. ASSOC. OF AFRICAN	0601	25015664	030	0677	$1,490.00
CALIF. FUTURE BUSINES LEADERS OF AMERICA	0710	25016374	030	0152	$970.00
CALIFITNESS, INC.	0145	25016208	030	7090	$260.00
CALIFORNIA BUSINESS MACH., INC.	0060	25015291	030	0110	$3,895.18
CALIFORNIA BUSINESS MACH., INC.	0188	25017658	060	7399	$3,253.31
CALIFORNIA BUSINESS MACH., INC.	0188	25017660	060	7399	$7,323.88
CALIFORNIA BUSINESS MACH., INC.	0225	25016100	030	7091	$2,079.67
CALIFORNIA TURF AND EQUIPMENT, INC.	1920	25017016	060	9046	$3,729.21
CALVERT CATERING	0145	25016830	030	0125	$1,624.17
CALVERT CATERING	0188	25017996	030	0133	$300.00
CALVERT CATERING	0210	2501879	030	7090	$395.00
CALVERT CATERING	0215	25016245	030	7090	$1,353.07
CALVERT CATERING	0215	25016248	030	7090	$1,461.75
CALVERT CATERING	0215	25016668	030	7090	$243.62
CALVERT CATERING	0295	25015161	030	7090	$974.50
CALVERT CATERING	0320	25015095	030	7090	$600.00
CALVERT CATERING	0325	25012987	030	7091	$1,500.00
CALVERT CATERING	0325	25017341	030	7090	$2,000.00
CALVERT CATERING	0380	25010981	030	7090	$1,000.00
CALVERT CATERING	0410	25015309	030	0110	$909.49
CALVERT CATERING	0553	25017505	030	7091	$500.00
CALVERT CATERING	0725	25017472	030	0675	$2,000.00
CAMBIUM LEARNING, INC.	1748	25017330	060	6300	$1,249.24
CAMPUS POINTE CINEMAS OPERATING CO., LLC	0260	25016341	080	8210	$1,090.00
CAMPUS POINTE CINEMAS OPERATING CO., LLC	0415	25016337	030	7090	$3,527.50
CAPSTONE	0035	25016293	030	0625	$383.25
CAPSTONE	0305	25015966	030	7091	$480.00
CAPTUREIT! IMPRINTING	0856	25016786	030	0681	$2,475.42
CAPTUREIT! IMPRINTING	0856	25017676	030	0681	$2,508.25
CARBIDE 3D, LLC	0710	25017855	030	0152	$4,875.76

CARI EARNHART	0727	25015726	030	0168	$700.00
CARNICERIA COLIMA	0210	25016078	030	7090	$1,500.00
CARNICERIA COLIMA	0417	25016429	030	0115	$819.75
CARNICERIA COLIMA	0485	25017875	030	7090	$1,150.00
CARNICERIA COLIMA	0550	25016697	030	7090	$1,200.00
CARNICERIA COLIMA	0730	25015800	030	0657	$3,000.00
CAROLINA BIOLOGICAL SUPPLY CO.	0395	25017593	030	7090	$251.09
CASA	0010	25017561	030	0171	$1,000.00
CASBO PROFESSIONAL DEV.	0919	25016984	060	8150	$1,045.00
CATERING BY CHEF PEARSON	0567	25017500	030	7090	$3,500.00
CAVENDISH SQUARE PUBLISHING	0325	25016661	030	0625	$351.16
CDW GOVERNMENT, INC.	0010	25015541	030	0625	$549.75
CDW GOVERNMENT, INC.	0010	25015549	030	0625	$1,381.04
CDW GOVERNMENT, INC.	0010	25015550	030	7090	$1,470.09
CDW GOVERNMENT, INC.	0035	25017643	030	7090	$2,125.81
CDW GOVERNMENT, INC.	0060	25015542	060	2600	$342.25
CDW GOVERNMENT, INC.	0060	25015605	060	3010	$1,446.25
CDW GOVERNMENT, INC.	0090	25015573	030	7090	$2,763.51
CDW GOVERNMENT, INC.	0090	25015574	030	0110	$2,763.51
CDW GOVERNMENT, INC.	0140	25015213	030	7090	$881.38
CDW GOVERNMENT, INC.	0155	25015209	030	7091	$3,028.00
CDW GOVERNMENT, INC.	0160	25015540	030	0110	$1,300.78
CDW GOVERNMENT, INC.	0170	25017159	030	0624	$88.14
CDW GOVERNMENT, INC.	0170	25017159	030	0625	$793.24
CDW GOVERNMENT, INC.	0190	25015206	030	7140	$282.03
CDW GOVERNMENT, INC.	0227	25015545	060	3010	$623.27
CDW GOVERNMENT, INC.	0230	25017157	060	7399	$4,909.13
CDW GOVERNMENT, INC.	0235	25015237	030	7090	$2,410.79
CDW GOVERNMENT, INC.	0335	25017156	030	0125	$1,573.50
CDW GOVERNMENT, INC.	0385	25018073	060	3010	$9,776.67
CDW GOVERNMENT, INC.	0395	25015544	060	4124	$1,294.78
CDW GOVERNMENT, INC.	0415	25015575	030	7091	$4,739.05
CDW GOVERNMENT, INC.	0420	25015548	060	3010	$2,589.57
CDW GOVERNMENT, INC.	0421	25017858	060	3010	$7,091.46
CDW GOVERNMENT, INC.	0490	25015570	030	7091	$2,631.82
CDW GOVERNMENT, INC.	0510	25015208	680	0851	$1,427.13
CDW GOVERNMENT, INC.	0530	25015543	030	7090	$4,219.72
CDW GOVERNMENT, INC.	0617	25015184	030	0675	$87.05
CDW GOVERNMENT, INC.	0617	25017149	060	7435	$4,875.75
CDW GOVERNMENT, INC.	0617	25017150	060	7435	$3,575.55
CDW GOVERNMENT, INC.	0617	25017151	060	7435	$3,819.34
CDW GOVERNMENT, INC.	0617	25017152	060	7435	$2,356.61
CDW GOVERNMENT, INC.	0617	25017153	060	7435	$3,087.98
CDW GOVERNMENT, INC.	0617	25017154	060	7435	$1,218.94
CDW GOVERNMENT, INC.	0617	25017155	060	7435	$3,494.29
CDW GOVERNMENT, INC.	0702	25015232	030	0720	$1,679.43
CDW GOVERNMENT, INC.	0702	25017428	060	6266	$622.47

CDW GOVERNMENT, INC.	0705	25015164	110	6391	$2,502.05
CDW GOVERNMENT, INC.	0732	25015536	030	0658	$1,300.78
CDW GOVERNMENT, INC.	0765	25016860	060	9021	$2,500.00
CDW GOVERNMENT, INC.	0810	25015205	030	0649	$1,384.42
CDW GOVERNMENT, INC.	0811	25015185	030	0130	$4,702.34
CDW GOVERNMENT, INC.	0860	25017160	030	0694	$427.95
CDW GOVERNMENT, INC.	0880	25015564	670	0841	$488.10
CDW GOVERNMENT, INC.	0888	25015547	030	0140	$4,856.98
CDW GOVERNMENT, INC.	0890	25017161	030	0708	$49.29
CDW GOVERNMENT, INC.	0905	25017065	030	0738	$196.79
CDW GOVERNMENT, INC.	0930	25015537	030	0720	$901.75
CDW GOVERNMENT, INC.	0930	25015539	030	0720	$901.75
CDW GOVERNMENT, INC.	1185	25017163	350	0913	$5,188.96
CDW GOVERNMENT, INC.	1335	25017162	350	0913	$301.21
CDW GOVERNMENT, INC.	1891	25016304	030	0716	$7,313.63
CDW GOVERNMENT, INC.	1910	25017158	130	5310	$2,809.25
CDW GOVERNMENT, INC.	1920	25015203	030	0188	$1,567.44
CEFERINO DOLORES LOPEZ	1455	25016620	350	0917	$7,200.00
CEN CAL SPORTS	0285	25015919	030	0110	$2,500.00
CEN CAL SPORTS	0440	25017442	030	0171	$200.00
CENCAL SERVICES, INC.	0924	25017099	060	8150	$3,000.00
CENCAL SERVICES, INC.	0924	25017100	060	8150	$2,500.00
CENCAL SERVICES, INC.	0961	25016942	030	0188	$2,500.00
CENCAL SERVICES, INC.	1961	25015491	350	0917	$1,000.00
CENTRAL CALIFORNIA AMATEUR ARBITERS PAY	0130	25015131	030	7090	$900.00
CENTRAL SANITARY SUPPLY CO., INC.	1891	25015843	030	0716	$1,798.61
CENTRAL SANITARY SUPPLY CO., INC.	1891	25015845	030	0716	$1,037.99
CENTRAL SANITARY SUPPLY CO., INC.	1891	25016778	030	0716	$367.52
CENTRAL SANITARY SUPPLY CO., INC.	1891	25016854	030	0716	$2,753.17
CENTRAL SANITARY SUPPLY CO., INC.	1910	25014927	130	5310	$2,033.26
CENTRAL STAR MARKETING, LLC	0185	25017363	030	0172	$197.20
CENTRAL STAR MARKETING, LLC	0190	25016764	030	7140	$788.79
CENTRAL STAR MARKETING, LLC	0335	25015683	030	7090	$779.69
CENTRAL STAR MARKETING, LLC	0421	25016281	060	6770	$1,300.20
CENTRAL STAR MARKETING, LLC	0701	25016279	060	6266	$155.98
CENTRAL STAR MARKETING, LLC	0885	25015685	030	0143	$907.58
CENTRAL STAR MARKETING, LLC	0885	25015840	030	0140	$2,951.31
CENTRAL STAR MARKETING, LLC	0885	25017714	030	0143	$192.80
CENTRAL VALLEY BLINDS	0040	25015345	070	0761	$4,565.00
CENTRAL VALLEY BLINDS	0664	25015898	030	0672	$8,350.00
CENTRAL VALLEY BLINDS	0810	25015384	030	0649	$4,700.00
CENTRAL VALLEY BLINDS	0810	25017553	030	0640	$4,700.00
CENTRAL VALLEY SPORTS STITCH & INK	0055	25015630	030	0172	$637.10
CENTRAL VALLEY SPORTS STITCH & INK	0055	25015633	030	0172	$315.78
CENTRAL VALLEY SPORTS STITCH & INK	0055	25015637	030	0172	$848.80
CENTRAL VALLEY SPORTS STITCH & INK	0055	25015643	030	0172	$390.78
CENTRAL VALLEY SPORTS STITCH & INK	0055	25016075	030	0172	$414.98

CENTRAL VALLEY SPORTS STITCH & INK	0060	25016776	030	7090	$956.42
CENTRAL VALLEY SPORTS STITCH & INK	0185	25016794	030	0171	$2,695.75
CENTRAL VALLEY SPORTS STITCH & INK	0185	25017615	030	7091	$2,669.67
CENTRAL VALLEY SPORTS STITCH & INK	0450	25016638	030	0110	$416.43
CENTRAL VALLEY SPORTS STITCH & INK	0450	25016638	030	7090	$1,476.44
CENTRAL VALLEY SPORTS STITCH & INK	0580	25015868	060	6770	$850.58
CENTRAL VALLEY SPORTS STITCH & INK	0580	25016741	030	7091	$3,997.51
CENTRAL VALLEY SPORTS STITCH & INK	0580	25016742	030	7091	$4,008.30
CENTRAL VALLEY SPORTS STITCH & INK	0700	25016698	030	0144	$901.47
CENTRAL VALLEY SPORTS STITCH & INK	0810	25016783	060	6266	$4,696.54
CENTRAL VALLEY SPORTS STITCH & INK	0852	25015962	030	0679	$531.78
CHARACTERSTRONG, LLC	0170	25015278	060	3010	$699.00
CHEERLEADING COMPANY	0260	25017665	060	6770	$3,218.36
CHILDREN'S PLUS, INC.	0075	25016558	030	0625	$6,342.28
CHILDREN'S PLUS, INC.	0355	25015458	030	0625	$8,997.91
CHILDREN'S PLUS, INC.	0765	25017381	120	9055	$496.70
CHILDREN'S PLUS, INC.	0856	25015427	030	0681	$1,996.05
CHOCOLATE WISHES AND TREATS	0125	25016331	030	0124	$500.00
CHOCOLATE WISHES AND TREATS	0135	25016401	030	0111	$405.00
CHOCOLATE WISHES AND TREATS	0227	25002495	030	0644	$1,500.00
CHOCOLATE WISHES AND TREATS	0265	25002156	030	0115	$253.00
CHOCOLATE WISHES AND TREATS	0315	25015837	030	7090	$550.00
CHOCOLATE WISHES AND TREATS	0385	2500294	030	7090	$150.00
CHOCOLATE WISHES AND TREATS	0410	25017677	030	7090	$3,000.00
CHOCOLATE WISHES AND TREATS	0460	25016852	030	7091	$2,000.00
CHOCOLATE WISHES AND TREATS	0460	25017986	030	7090	$225.00
CHOCOLATE WISHES AND TREATS	0601	25015421	030	0677	$375.00
CHOCOLATE WISHES AND TREATS	0710	25015141	030	0152	$320.00
CHOCOLATE WISHES AND TREATS	0710	25017708	030	0152	$1,600.00
CHOCOLATE WISHES AND TREATS	0710	25017709	030	0152	$1,200.00
CHOCOLATE WISHES AND TREATS	0710	25017985	030	0152	$500.00
CHOCOLATE WISHES AND TREATS	0810	2501140	030	0649	$800.00
CHOCOLATE WISHES AND TREATS	0810	25013657	030	0640	$300.00
CHRISTOPHER WENDELL BLOW	0185	25016088	030	0125	$600.00
CITY OF FRESNO PARCS	0796	25017433	030	0667	$633.50
CITY OF FRESNO/POLICE DEPT.	0145	25011536	030	7090	$2,900.00
CITY OF FRESNO/POLICE DEPT.	0240	25016488	030	0128	$800.00
CITY OF FRESNO/POLICE DEPT.	0617	25794592A	060	7435	$548.33
CITY OF FRESNO/PUBLIC WORKS FAC. MGMT.	0852	25017060	030	0679	$1,431.00
CLAY MIX	0335	25015182	060	722B	$1,000.00
CLAY MIX	0395	25017283	060	6770	$3,996.62
CLINTON BUSINESS AND CONFERENCE CENTER, LLC	0703	25016768	060	7311	$2,850.00
CLOVIS EAST HIGH SCHOOL	0145	25015459	030	0172	$500.00
CLOVIS UNIFIED SCHOOL DISTRICT	0755	25017476	030	0189	$5,250.00
CLOVIS WEST HIGH SCHOOL	0055	25017847	030	0172	$500.00
CODY J. FORCIER	0727	25017043	030	0168	$350.00

COLORADO TIME SYSTEMS, LLC	0919	25016931	060	8150	$701.83
COMMUNITY PRODUCTS, LLC-RIFTON EQUIPMENT	0715	25017583	120	5163	$353.12
COMMUNITY PRODUCTS, LLC-RIFTON EQUIPMENT	0765	25015435	120	9055	$2,597.05
COMMUNITY PRODUCTS, LLC-RIFTON EQUIPMENT	0765	25015437	120	9055	$3,350.15
COMMUNITY PRODUCTS, LLC-RIFTON EQUIPMENT	0765	25015438	120	9055	$3,195.03
COMMUNITY PRODUCTS, LLC-RIFTON EQUIPMENT	0765	25015439	120	9055	$572.79
COMMUNITY PRODUCTS, LLC-RIFTON EQUIPMENT	0765	25015440	120	9055	$4,169.93
COMMUNITY PRODUCTS, LLC-RIFTON EQUIPMENT	0765	25015441	120	9055	$2,656.07
COMMUNITY PRODUCTS, LLC-RIFTON EQUIPMENT	0765	25015442	120	9055	$4,086.83
COMMUNITY PRODUCTS, LLC-RIFTON EQUIPMENT	0765	25015443	120	9055	$2,169.66
COMMUNITY PRODUCTS, LLC-RIFTON EQUIPMENT	0765	25015445	120	9055	$635.85
COMMUNITY PRODUCTS, LLC-RIFTON EQUIPMENT	0765	25015448	120	6053	$1,781.44
COMMUNITY PRODUCTS, LLC-RIFTON EQUIPMENT	0765	25016348	120	6053	$9,214.27
COMMUNITY PRODUCTS, LLC-RIFTON EQUIPMENT	0765	25016376	120	6053	$9,214.27
COMMUNITY PRODUCTS, LLC-RIFTON EQUIPMENT	0765	25016399	120	6053	$1,885.48
COMMUNITY PRODUCTS, LLC-RIFTON EQUIPMENT	0788	25016713	060	6500	$5,369.02
COMPANIA DE DANZA EL SOL	0550	25015866	060	6770	$595.37
COMPUTERIZED INVENTORY SYSTEMS SPECIALISTS, LTD	0230	25017018	060	7399	$6,500.00
COMPUTERIZED INVENTORY SYSTEMS SPECIALISTS, LTD	0240	25017017	060	7399	$6,860.00
CONSOLIDATED ELECTRICAL DISTRIBUTORS, INC.	0919	25015488	060	8150	$4,710.44
CONSOLIDATED ELECTRICAL DISTRIBUTORS, INC.	0919	25017236	060	8150	$766.03
CONSOLIDATED ELECTRICAL DISTRIBUTORS, INC.	0919	25017624	060	8150	$2,753.05
CONSOLIDATED ELECTRICAL DISTRIBUTORS, INC.	0919	25017732	060	8150	$6,210.91
CORE BUSINESS INTERIORS, INC.	0865	25017063	030	0189	$1,505.72
CORWIN PRESS	0475	25018009	060	3182	$2,557.75
COSMOPOLITAN TAVERN CATERING	0145	25015948	030	0624	$350.00
COURTESY MOVING SERVICE	1110	2500780	350	0917	$1,668.00
COVER ONE, INC.	0580	25016412	030	0625	$1,482.13
CRANETECH, INC.	0919	25007686	060	8150	$1,129.28
CRESCO	0856	25017882	030	0681	$4,999.00
CRESCO	0919	25017910	060	8150	$2,984.98
CRESCO	1910	25015346	130	5310	$4,604.88
CRESCO	1910	25015819	130	5310	$2,654.58
CRESCO	1910	25016025	130	5310	$1,565.66
CRESCO	1910	25016410	130	5310	$6,008.01
CRESCO	1910	25016782	130	5310	$383.56
CRESCO	1910	25016793	130	5310	$641.28
CRESCO	1910	25016797	130	5310	$3,645.98
CRESCO	1910	25016997	130	5310	$1,489.60
CRESCO	1910	25017696	130	5310	$3,884.35
CRESCO	1910	25017700	130	5310	$1,912.38
CRESCO	1910	25017851	130	5310	$2,383.65
CSADA/CA STATE ATHLETIC DIRECTOR ASSOC.	0445	25016990	030	0115	$150.00
CULLINAN EDUCATION CENTER	0365	25014705	060	3010	$208.03
CULLINAN EDUCATION CENTER	0617	25015392	060	7435	$7,450.00

CULTER-OROSI JOINT UNIFIED SCHOOL DISTRICT	0395	25012930	030	0172	$500.00
CULTER-OROSI JOINT UNIFIED SCHOOL DISTRICT	0395	25012934	030	0172	$500.00
CURRICULUM ASSOCIATES, INC.	0035	25016616	030	7091	$6,936.00
CURRICULUM ASSOCIATES, INC.	0325	25016893	030	7090	$742.68
CURRICULUM ASSOCIATES, INC.	0785	25015935	060	6547	$331.28
CURRICULUM ASSOCIATES, INC.	0786	25016261	060	6500	$2,079.77
D.E. VIGIL UNLIMITED, INC.	0421	25017626	030	7090	$3,539.29
D.E. VIGIL UNLIMITED, INC.	0919	25016113	060	8150	$5,477.78
D.E. VIGIL UNLIMITED, INC.	0919	25017623	060	8150	$7,726.70
D.E. VIGIL UNLIMITED, INC.	0919	25017625	060	8150	$6,163.22
DALE ENGSTROM	0727	25017039	030	0168	$700.00
DANCE ATTIRE BY EXPRESSIONS	0130	25016608	060	6770	$4,549.89
DANIEL MURRIETA	0010	25015847	030	0115	$503.37
DANIEL MURRIETA	0010	25015870	030	0115	$1,134.22
DANIEL MURRIETA	0010	25015870	030	7140	$1,701.32
DANIEL MURRIETA	0010	25016779	030	7090	$1,290.53
DANIEL MURRIETA	0123	25015834	060	6770	$3,946.81
DANIEL MURRIETA	0185	25016798	030	0171	$4,203.52
DANIEL MURRIETA	0235	25011269	030	7090	$88.84
DANIEL MURRIETA	0235	25015968	030	0125	$4,622.83
DANIEL MURRIETA	0235	25017206	060	7339	$3,332.90
DANIEL MURRIETA	0445	25017186	030	0115	$2,741.33
DANIEL MURRIETA	0475	25017319	030	0171	$1,096.47
DANIEL MURRIETA	0575	25017757	030	0171	$2,365.36
DANIEL MURRIETA	0700	25016762	030	0144	$1,259.54
DANIEL MURRIETA	0706	25017323	060	9073	$7,983.31
DANIEL NEGRETE ROSAS, JR	0215	25016859	060	6770	$3,474.20
DANIEL NEGRETE ROSAS, JR	0215	25018054	060	6770	$693.44
DANIEL NEGRETE ROSAS, JR	0305	25016715	060	6770	$693.44
DANIEL NEGRETE ROSAS, JR	0305	25016716	060	6770	$1,490.90
DANY SYRAVONG	0500	25015158	030	0110	$1,625.25
DANZANTES UNIDOS DE CALIFORNIA	0790	25018031	060	2600	$1,950.00
DAVE & BUSTERS	0260	25017601	030	7090	$2,125.59
DAVE'S DONUT SHOP	0105	25017489	030	0625	$350.00
DAVE'S DONUT SHOP	0475	25016845	030	7090	$600.00
DAVIS JOINT UNIFIED SCHOOL DISTRICT	0412	25016926	060	4035	$2,550.00
DAVIS MORENO CONSTRUCTION, INC.	1145	805952	350	0917	$1,311.20
DE SOTO SALES, INC.	0919	25016438	060	8150	$1,465.87
DE SOTO SALES, INC.	0919	25016439	060	8150	$247.15
DELI DELICIOUS	0030	25015461	030	0624	$200.00
DELI DELICIOUS	0395	25016495	030	7090	$250.00
DELI DELICIOUS	0710	25004446	030	0152	$400.00
DELI DELICIOUS	0730	2500421	030	0656	$370.00
DELI DELICIOUS	0885	25002862	030	0140	$500.00
DELI DELICIOUS #11	0130	2500832	030	0171	$400.00
DELTA SIGMA THETA SORORITY, INC.	0755	25017950	030	0189	$3,200.00
DELTAMATH SOLUTIONS, INC.	0240	25015297	060	3010	$100.00

DEMCO, INC.	0010	25015204	030	0625	$5,395.46
DEMCO, INC.	0030	25015879	030	0625	$1,004.86
DEMCO, INC.	0035	25018008	030	0625	$832.82
DEMCO, INC.	0060	25015260	030	0625	$633.81
DEMCO, INC.	0070	25015827	060	6211	$4,859.60
DEMCO, INC.	0095	25018033	030	0625	$9,088.22
DEMCO, INC.	0105	25015092	030	0625	$2,507.53
DEMCO, INC.	0130	25016895	030	0625	$413.87
DEMCO, INC.	0140	25017511	030	0625	$3,879.74
DEMCO, INC.	0150	25017526	030	0625	$1,792.81
DEMCO, INC.	0170	25017464	030	0625	$1,813.80
DEMCO, INC.	0210	25016111	030	0625	$57.32
DEMCO, INC.	0265	25017941	030	0625	$1,694.72
DEMCO, INC.	0285	25016221	030	0625	$4,291.38
DEMCO, INC.	0290	25016456	030	0625	$902.66
DEMCO, INC.	0395	25016843	030	0625	$528.84
DEMCO, INC.	0410	25015151	030	0625	$1,863.82
DEMCO, INC.	0417	25015864	030	0625	$1,561.46
DEMCO, INC.	0420	25017357	060	6010	$4,406.72
DEMCO, INC.	0422	25016685	030	0625	$169.01
DEMCO, INC.	0445	25015823	030	0625	$4,986.49
DEMCO, INC.	0465	25015515	030	0625	$756.43
DEMCO, INC.	0470	25016910	030	0625	$1,080.93
DEMCO, INC.	0510	25016253	030	0625	$978.64
DEMCO, INC.	0575	25015873	030	0625	$2,946.00
DEMCO, INC.	0617	25017006	060	7435	$3,379.28
DEMCO, INC.	0617	25017007	060	7435	$3,379.28
DEMCO, INC.	0617	25017008	060	7435	$3,379.28
DERREL'S MINI STORAGE #21/TULARE ST	0755	25016815	030	0176	$2,460.84
DERREL'S MINI STORAGE #21/TULARE ST	0755	25016816	030	0176	$355.11
DERREL'S MINI STORAGE #21/TULARE ST	0755	25017081	030	0176	$2,455.80
DERREL'S MINI STORAGE #21/TULARE ST	0758	25016212	030	7091	$1,408.35
DERREL'S MINI STORAGE #21/TULARE ST	0758	25016216	030	7091	$1,408.35
DERREL'S MINI STORAGE #21/TULARE ST	0758	25016218	030	7091	$201.00
DERREL'S MINI STORAGE, INC.	0240	25016220	030	0118	$5,951.64
DEVELOPMENT GROUP, INC.	0664	25018021	030	0672	$2,246.75
DEVELOPMENT GROUP, INC.	0919	25018023	060	8150	$9,016.98
DEVELOPMENT GROUP, INC.	1395	25017134	350	0913	$2,658.71
DEVELOPMENT GROUP, INC.	1920	25016976	030	0734	$9,253.38
DFS FLOORING, LP	1210	25016988	350	0917	$912.00
DFS FLOORING, LP	1210	25017104	350	0917	$900.00
DI CICCO'S/BLACKSTONE	0188	25016254	030	0133	$400.00
DI CICCO'S/KINGS CANYON	0135	25016333	030	0110	$750.00
DI CICCO'S/KINGS CANYON	0135	25017328	030	7091	$300.00
DICICCO'S	0310	25002142	030	0110	$95.16
DICICCO'S	0435	25017888	030	7091	$940.00
DICICCO'S	0601	25003242	030	0677	$1,000.00

DICICCO'S	0617	25015120	060	7435	$2,000.00
DICICCO'S	0765	25016490	120	9085	$1,000.00
DICICCO'S ITALIAN RESTAURANT	0335	25018003	030	0125	$2,500.00
DINUBA HIGH SCHOOL	0235	25015471	030	0172	$140.00
DISCOUNT DANCE, LLC	0727	25017396	030	0167	$1,789.18
DISCOVERY CENTER THE	0060	25016325	060	2600	$2,044.80
DISCOVERY CENTER THE	0165	25016062	060	2600	$500.00
DISCOVERY CENTER THE	0200	25016059	060	2600	$1,300.00
DISCOVERY CENTER THE	0208	25015482	060	6010	$3,051.00
DISCOVERY EDUCATION	0423	25016820	030	7090	$4,000.00
DISNEYLAND RESORT-GREAT SERVICES TICKETS	0410	25017982	080	8210	$1,936.00
DISPLAYS 2 GO	0240	25016941	030	0128	$4,403.17
DJM DRAPERY SERVICE	0727	25015784	060	6770	$7,937.00
DJM DRAPERY SERVICE	1385	25015489	350	0917	$1,241.00
DONALD KEITH CAPPELLUTI	0123	25016754	030	0625	$1,757.98
DONALD KEITH CAPPELLUTI	0240	25015832	030	0118	$4,875.75
DONALD KEITH CAPPELLUTI	0395	25015853	030	7090	$146.27
DONALD KEITH CAPPELLUTI	0706	25017961	060	9073	$4,929.83
DONALD KEITH CAPPELLUTI	0710	25017188	030	0152	$568.84
DOUBLE TREE INN BY HILTON	0706	25016058	030	0157	$1,369.00
DOUGGY FRESH PIZZA	0005	25002582	030	0172	$500.00
DOUGGY FRESH PIZZA	0005	25015815	030	0113	$200.00
DOUGGY FRESH PIZZA	0005	25016129	030	0113	$160.00
DOWNTOWN FRESNO PARTNERSHIP	0860	25015937	030	0694	$1,000.00
DUMONT PRINTING, INC.	0130	25017570	030	7090	$3,184.41
DUMONT PRINTING, INC.	0235	25015849	030	7090	$1,393.38
DUMONT PRINTING, INC.	0235	25015851	030	7090	$427.98
DUMONT PRINTING, INC.	0235	25015852	030	7090	$418.23
DUMONT PRINTING, INC.	0755	25015844	030	0176	$1,856.04
DUMONT PRINTING, INC.	0755	25015855	030	0176	$1,331.62
DUMONT PRINTING, INC.	0755	25015862	030	0176	$1,409.63
DUMONT PRINTING, INC.	0791	25015584	060	2600	$392.23
DUMONT PRINTING, INC.	0810	25017537	030	0640	$4,724.06
DUMONT PRINTING, INC.	0889	25015854	030	0709	$3,580.97
DUTCH BROS COFFEE FRESNO	0155	25017821	080	8210	$975.00
DUTCH BROS COFFEE FRESNO	0170	25016287	030	7090	$1,300.00
DUTCH BROS COFFEE FRESNO	0208	25016485	030	7090	$800.00
DUTCH BROS COFFEE FRESNO	0225	25017874	030	7090	$800.00
DUTCH BROS COFFEE FRESNO	0235	25016496	030	7090	$500.00
DUTCH BROS COFFEE FRESNO	0260	25016093	030	7090	$800.00
DUTCH BROS COFFEE FRESNO	0395	2500510	030	0125	$500.00
DUTCH BROS COFFEE FRESNO	0395	25017023	030	7140	$1,000.00
DUTCH BROS COFFEE FRESNO	0530	25017000	030	7090	$800.00
DUTCH BROS COFFEE FRESNO	0575	25017934	030	0114	$800.00
DW INVESTMENTS, INC.	0145	25015793	030	0125	$2,000.00
DYNAMISM, INC.	0415	25015233	030	0625	$1,801.91
DYNAMISM, INC.	0710	25015065	060	6387	$420.40

E & M'S REPTILE FAMILY	0550	25017945	080	8210	$570.00
EAGLE AUTOMOTIVE EQUIPMENT IV, INC.	0919	25017124	060	8150	$4,531.19
EAGLE AUTOMOTIVE EQUIPMENT IV, INC.	0919	25017125	060	8150	$1,291.00
EAGLESHEILD GENERAL CONSTRUCTION	0924	25017013	060	8150	$500.00
EAST FRESNO KIWANIS	0145	25017960	030	0125	$806.98
EAST FRESNO KIWANIS	0860	25016542	030	0694	$1,150.00
EAST WEST DISCOVERY PRESS, LLC	0765	25017860	120	6052	$1,979.40
EAT IT UP CATERING SERVICE, INC.	0125	25015146	030	0124	$900.00
EAT IT UP CATERING SERVICE, INC.	0125	25016332	030	0124	$400.00
ECOLAB, INC.	1910	25016186	130	5310	$5,109.98
EDDIE'S BAKERY CAFE	0335	25018002	030	0125	$600.00
EDDIE'S BAKERY CAFE	0410	25017689	030	7090	$2,000.00
EDDIE'S BAKERY CAFE	0460	25017052	030	7091	$800.00
EDPUZZLE, INC.	0235	25017798	060	3010	$735.00
EKC ENTERPRISES, INC.	0919	25016018	060	8150	$616.54
EKC ENTERPRISES, INC.	0919	25016107	060	8150	$4,367.61
EKC ENTERPRISES, INC.	0919	25016110	060	8150	$2,934.33
ELBOW ROOM, INC.	0055	25016675	030	0123	$2,497.50
ELBOW ROOM, INC.	0055	25016675	030	0125	$2,497.50
ELECTRIC MOTOR SHOP, INC.	0919	25015078	060	8150	$5,245.00
ELECTRIC MOTOR SHOP, INC.	1910	25016789	130	5310	$1,284.72
ELISHA KAYE WELLS	0727	25017042	030	0168	$350.00
ELIZABETH MAGRUDER	0765	25017842	060	9021	$5,000.00
ELSMORE SPORTS INC.	0055	25015650	030	0172	$354.98
ELSMORE SPORTS INC.	0395	25018069	030	0172	$991.46
EMILY JEAN MASON	0727	25015729	030	0168	$300.00
ENABLING DEVICES, INC.	0788	25007594	060	6500	$30.00
ENABLING DEVICES, INC.	0788	25007595	060	6500	$30.00
ENTOURAGE IMAGING, INC.	0175	25017666	080	8210	$2,356.61
ENVIRO CLEAN	1891	25015481	030	0716	$8,559.65
ENVIRO CLEAN	1891	25015483	030	0716	$7,781.70
EPN TRAVEL SERVICES, INC.	0440	25015747	060	6770	$3,213.00
ETS DIGITAL, LLC	0680	25015568	110	6391	$5,000.00
EUGENE MITCHELL JR	0755	25016831	030	0189	$3,500.00
EVO BLUESTEIN	0340	25015277	060	6770	$3,700.00
EXPLORE LEARNING, LLC	0102	25015460	060	3182	$920.00
EXPO PARTY RENTAL AND SALES	0145	25015126	030	0125	$2,125.01
EXPO PARTY RENTAL AND SALES	0145	25017038	030	0125	$2,125.00
EXPO PARTY RENTAL AND SALES	0765	25015254	120	9085	$829.28
EXPO PARTY RENTAL AND SALES	0888	25017914	030	0143	$2,429.49
EXTREME REALITY MOBILE GAMING TRAILER	0005	25016600	060	6010	$800.00
EXTREME REALITY MOBILE GAMING TRAILER	0250	25017334	060	6010	$400.00
EXTREME REALITY MOBILE GAMING TRAILER	0295	25017906	060	6010	$400.00
FARMER BROS. COMPANY	1910	25003230	130	5310	$203.00
FASTENAL COMPANY	0919	25017762	060	8150	$172.74
FASTENERS, INC.	0919	25015778	060	8150	$3,862.56
FASTENERS, INC.	0919	25016435	060	8150	$3,972.13

FERGUSON ENTERPRISES, INC.	0919	25017224	060	8150	$2,507.41
FIRST CHOICE PHOTOBOOTH	0070	25017061	080	8210	$395.00
FIRST STRING SPORTS	0005	25016090	030	7090	$84.16
FIRST STRING SPORTS	0005	25016692	060	6010	$1,693.86
FIRST STRING SPORTS	0005	25017651	030	0172	$2,332.61
FIRST STRING SPORTS	0055	2501114	030	0172	$1,500.00
FIRST STRING SPORTS	0155	25018093	060	6010	$1,474.42
FIRST STRING SPORTS	0165	25008324	030	0172	$1,000.00
FIRST STRING SPORTS	0185	25015177	030	0172	$782.51
FIRST STRING SPORTS	0185	25015290	030	0172	$254.97
FIRST STRING SPORTS	0185	25015958	030	0172	$2,982.03
FIRST STRING SPORTS	0185	25016367	030	0172	$167.34
FIRST STRING SPORTS	0185	25018078	030	0172	$787.97
FIRST STRING SPORTS	0235	25015160	030	0172	$615.49
FIRST STRING SPORTS	0235	25016578	030	0172	$228.65
FIRST STRING SPORTS	0290	25004781	030	7090	$100.00
FIRST STRING SPORTS	0305	25004030	030	0172	$4,000.00
FIRST STRING SPORTS	0310	25003525	030	0172	$170.00
FIRST STRING SPORTS	0330	25017301	030	0172	$174.00
FIRST STRING SPORTS	0330	25018062	060	6010	$1,064.11
FIRST STRING SPORTS	0395	25008186	030	0172	$2,000.00
FIRST STRING SPORTS	0415	25004872	030	0172	$6,300.00
FIRST STRING SPORTS	0417	25017394	030	0172	$550.00
FIRST STRING SPORTS	0417	25017397	030	0172	$550.00
FIRST STRING SPORTS	0423	25002575	030	0172	$2,500.00
FIRST STRING SPORTS	0423	25016700	030	7090	$216.70
FIRST STRING SPORTS	0423	25017521	030	7090	$244.03
FIRST STRING SPORTS	0430	25012701	030	0172	$3,100.00
FIRST STRING SPORTS	0475	25007036	030	0172	$414.00
FIRST STRING SPORTS	0485	25008730	030	0172	$3,000.00
FIRST STRING SPORTS	0495	25015178	030	0172	$666.39
FIRST STRING SPORTS	0530	25004027	030	0172	$1,000.00
FIRST STRING SPORTS	0550	25016588	060	6770	$4,983.32
FIRST STRING SPORTS	0725	25016569	060	2600	$2,231.11
FIRST STRING SPORTS	0755	25015913	030	0189	$352.79
FIRST STRING SPORTS	1891	25017019	030	0716	$2,481.22
FITNESS FINDERS, INC.	0530	25017604	030	0110	$1,254.64
FLINN SCIENTIFIC, INC.	0055	25016561	030	7090	$1,039.35
FLINN SCIENTIFIC, INC.	0235	25016897	030	7090	$1,577.45
FLINN SCIENTIFIC, INC.	0395	25017494	030	7090	$120.00
FLINN SCIENTIFIC, INC.	0395	25017597	030	7090	$89.29
FOCUS 5, INC.	0727	25016746	030	0168	$1,000.00
FOLLETT SCHOOL SOLUTIONS, LLC	0035	25016474	030	0625	$260.04
FOLLETT SCHOOL SOLUTIONS, LLC	0100	25016676	030	0625	$323.97
FOLLETT SCHOOL SOLUTIONS, LLC	0220	25015201	030	0625	$323.97
FORENSIC ANALYTICAL CONSULTING SERVICES, INC.	1025	25016040	350	0917	$1,710.00

FORENSIC ANALYTICAL CONSULTING SERVICES, INC.	1040	25015348	350	0917	$1,990.00
FORENSIC ANALYTICAL CONSULTING SERVICES, INC.	1075	25016038	350	0917	$1,710.00
FORENSIC ANALYTICAL CONSULTING SERVICES, INC.	1235	25015916	350	0917	$3,330.00
FORENSIC ANALYTICAL CONSULTING SERVICES, INC.	1285	25016919	350	0917	$1,600.00
FORENSIC ANALYTICAL CONSULTING SERVICES, INC.	1380	25016388	350	0917	$5,370.00
FORENSIC ANALYTICAL CONSULTING SERVICES, INC.	1417	25015917	350	0917	$1,650.00
FORENSIC ANALYTICAL CONSULTING SERVICES, INC.	1421	25015357	350	0917	$4,270.00
FORENSIC ANALYTICAL CONSULTING SERVICES, INC.	1440	25015359	350	0917	$2,770.00
FORENSIC ANALYTICAL CONSULTING SERVICES, INC.	1450	25014378	350	0917	$8,680.00
FORENSIC ANALYTICAL CONSULTING SERVICES, INC.	1485	25013749	350	0917	$6,980.00
FORENSIC ANALYTICAL CONSULTING SERVICES, INC.	1567	25015360	350	0917	$2,360.00
FORENSIC ANALYTICAL CONSULTING SERVICES, INC.	1575	25015350	350	0917	$2,590.00
FORENSIC ANALYTICAL CONSULTING SERVICES, INC.	1910	25015646	060	7032	$1,265.00
FORESTIERE UNDERGROUND GARDENS, LLC	0102	25016804	030	2430	$240.00
FOSSIL DISCOVERY CENTER OF MADERA COUNTY	0725	25017452	030	0173	$3,150.00
FOUNDATION FOR EDUCATIONAL ADMINISTRATION	0852	25015105	030	0679	$480.00
FOUR BAKERS, INC.	0055	25016241	030	7090	$4,200.00
FOUR BAKERS, INC.	0385	25012989	030	7090	$110.72
FREDD SANCHEZ	0250	25017560	030	7090	$364.41
FRESNO AG HARDWARE	0130	25015889	030	0125	$1,537.59
FRESNO AG HARDWARE	0170	25017727	060	6010	$2,000.00
FRESNO AG HARDWARE	0710	25017685	030	0152	$4,500.00
FRESNO AG HARDWARE	0727	25015861	030	0169	$400.00
FRESNO AIR CONDITIONING	1897	25016530	140	6205	$4,515.19
FRESNO BEKINS	1421	25011831	350	0912	$390.00
FRESNO CHAFFEE ZOO	0240	25016371	030	0118	$331.00
FRESNO CHAFFEE ZOO	0580	25017512	030	7090	$1,400.00
FRESNO CHAFFEE ZOO CORPORATION	0035	25015292	030	7090	$113.70
FRESNO CHAFFEE ZOO CORPORATION	0145	25014480	030	0125	$500.00
FRESNO CHAFFEE ZOO CORPORATION	0165	25015921	060	2600	$525.00
FRESNO CHAFFEE ZOO CORPORATION	0188	25017783	060	7399	$93.50
FRESNO CHAFFEE ZOO CORPORATION	0225	25016547	060	6010	$700.00
FRESNO CHAFFEE ZOO CORPORATION	0240	25016262	030	0171	$690.00
FRESNO CHAFFEE ZOO CORPORATION	0270	25012414A	030	0113	$618.00
FRESNO CHAFFEE ZOO CORPORATION	0423	25017509	030	7090	$312.50
FRESNO CHAFFEE ZOO CORPORATION	0490	25016361	080	8210	$180.00
FRESNO CHAFFEE ZOO CORPORATION	0490	25016946	080	8210	$398.00

FRESNO CHAFFEE ZOO CORPORATION	0530	25016366	080	8210	$390.00
FRESNO CITY COLLEGE	0125	25017388	030	0124	$1,000.00
FRESNO CITY COLLEGE	0421	25015464	030	0125	$375.00
FRESNO CO. PUBLIC HEALTH	1185	25017398	350	0913	$167.00
FRESNO COUNTY SUPERINTENDENT OF SCHOOLS	0412	25016998	060	4035	$225.00
FRESNO COUNTY SUPERINTENDENT OF SCHOOLS	0664	25017189	030	0672	$39.00
FRESNO COUNTY SUPERINTENDENT OF SCHOOLS	0701	25016979	060	6266	$468.30
FRESNO COUNTY SUPERINTENDENT OF SCHOOLS	0810	25015381	030	0641	$195.00
FRESNO COUNTY SUPERINTENDENT OF SCHOOLS	0887	25016983	030	0140	$75.00
FRESNO EQUIPMENT COMPANY	0335	25016433	030	7090	$464.21
FRESNO GRIZZLIES	0852	25015140	030	0682	$1,045.14
FRESNO HIGH WALL OF CHAMPIONS FOUNDATION	0185	25015163	030	0172	$1,000.00
FRESNO OXYGEN	0130	25015134	030	0171	$718.00
FRESNO OXYGEN	0553	25016906	030	7090	$770.05
FRESNO OXYGEN	0710	25017538	030	0152	$1,642.91
FRESNO RACK AND SHELVING, INC.	0230	25016365	060	7399	$4,779.32
FRESNO RESCUE MISSION	0701	25016671	060	5823	$475.00
FRESNO WARRIORS BASEBALL	0421	25016368	030	0172	$700.00
FRTO, LLC	0227	25016836	060	3010	$1,967.07
FRUIT WORLD COMPANY, INC.	1910	25012124	130	9074	$6,000.00
FSS CONTENT TOPCO, LP	0325	25016955	030	7090	$2,894.90
FSS CONTENT TOPCO, LP	0470	25015429	030	0625	$3,881.40
FSS CONTENT TOPCO, LP	0758	25016579	030	0117	$983.99
FSS CONTENT TOPCO, LP	0758	25016582	030	0117	$1,184.60
FSS CONTENT TOPCO, LP	0758	25016652	030	0117	$1,549.56
FSS CONTENT TOPCO, LP	0758	25016654	030	0117	$2,395.21
FSS CONTENT TOPCO, LP	0758	25016656	030	0117	$476.42
FSS CONTENT TOPCO, LP	0758	25017562	030	0117	$1,802.08
FSS CONTENT TOPCO, LP	0758	25017562	030	7091	$3,658.76
FUN AND FUNCTION	0188	25017721	060	7399	$595.40
G W SCHOOL SUPPLY	0005	25015320	120	6105	$300.00
G W SCHOOL SUPPLY	0005	25015418	060	6010	$2,000.00
G W SCHOOL SUPPLY	0005	25015453	030	0113	$300.00
G W SCHOOL SUPPLY	0005	25015690	030	0113	$1,600.00
G W SCHOOL SUPPLY	0005	25015707	030	7090	$200.00
G W SCHOOL SUPPLY	0005	25015887	030	7090	$200.00
G W SCHOOL SUPPLY	0005	25016148	030	7090	$200.00
G W SCHOOL SUPPLY	0005	25016825	030	0113	$300.00
G W SCHOOL SUPPLY	0010	25017755	060	6010	$1,000.00
G W SCHOOL SUPPLY	0015	25015335	120	6105	$200.00
G W SCHOOL SUPPLY	0020	25015336	060	6010	$3,000.00
G W SCHOOL SUPPLY	0025	25016881	030	0625	$162.00
G W SCHOOL SUPPLY	0025	25016884	060	6500	$200.00
G W SCHOOL SUPPLY	0025	25016888	060	6500	$200.00
G W SCHOOL SUPPLY	0025	25016892	060	6500	$200.00
G W SCHOOL SUPPLY	0025	25017419	060	6010	$4,000.00
G W SCHOOL SUPPLY	0030	25017387	060	2600	$500.00

G W SCHOOL SUPPLY	0045	25017463	060	6510	$200.00
G W SCHOOL SUPPLY	0045	25017466	060	6500	$300.00
G W SCHOOL SUPPLY	0135	25015880	060	6010	$600.00
G W SCHOOL SUPPLY	0135	25015882	120	6105	$500.00
G W SCHOOL SUPPLY	0145	25017416	060	4124	$1,300.00
G W SCHOOL SUPPLY	0150	25015145	030	0625	$1,000.00
G W SCHOOL SUPPLY	0150	25016669	030	0171	$681.00
G W SCHOOL SUPPLY	0160	25016403	060	2600	$200.00
G W SCHOOL SUPPLY	0160	25017451	030	7090	$500.00
G W SCHOOL SUPPLY	0160	25017454	030	7090	$500.00
G W SCHOOL SUPPLY	0160	25017459	060	6500	$200.00
G W SCHOOL SUPPLY	0170	25017789	060	6010	$2,380.00
G W SCHOOL SUPPLY	0175	25015528	060	6500	$500.00
G W SCHOOL SUPPLY	0195	25004097	030	7090	$935.00
G W SCHOOL SUPPLY	0200	25004199	060	2600	$300.00
G W SCHOOL SUPPLY	0208	25015521	060	6500	$152.00
G W SCHOOL SUPPLY	0208	25015526	060	6500	$200.00
G W SCHOOL SUPPLY	0208	25015530	060	6500	$200.00
G W SCHOOL SUPPLY	0208	25015533	030	0110	$138.00
G W SCHOOL SUPPLY	0208	25017440	030	0172	$100.00
G W SCHOOL SUPPLY	0235	25017439	030	7090	$1,000.00
G W SCHOOL SUPPLY	0235	2501886	030	7090	$500.00
G W SCHOOL SUPPLY	0255	25017467	060	6770	$1,000.00
G W SCHOOL SUPPLY	0270	25017414	030	0113	$1,609.15
G W SCHOOL SUPPLY	0270	25017441	060	6500	$233.00
G W SCHOOL SUPPLY	0290	25015142	030	0110	$408.00
G W SCHOOL SUPPLY	0290	25015143	030	0110	$318.00
G W SCHOOL SUPPLY	0290	25015144	030	0110	$348.02
G W SCHOOL SUPPLY	0290	25015144	030	0113	$698.98
G W SCHOOL SUPPLY	0290	25015416	030	0113	$638.00
G W SCHOOL SUPPLY	0290	25015692	030	0110	$257.00
G W SCHOOL SUPPLY	0290	25017432	030	0113	$999.00
G W SCHOOL SUPPLY	0290	25017435	030	0110	$136.02
G W SCHOOL SUPPLY	0290	25017435	030	0113	$499.00
G W SCHOOL SUPPLY	0290	25017435	060	6500	$199.98
G W SCHOOL SUPPLY	0305	25015308	060	3010	$800.00
G W SCHOOL SUPPLY	0305	25015411	030	7090	$2,000.00
G W SCHOOL SUPPLY	0305	25016664	030	0625	$411.00
G W SCHOOL SUPPLY	0305	25017751	060	6010	$2,000.00
G W SCHOOL SUPPLY	0315	25015415	030	0625	$1,000.00
G W SCHOOL SUPPLY	0320	25005831	060	2600	$2,000.00
G W SCHOOL SUPPLY	0330	25012948	060	6010	$3,000.00
G W SCHOOL SUPPLY	0330	25016663	060	6010	$1,000.00
G W SCHOOL SUPPLY	0340	2500685	030	7090	$500.00
G W SCHOOL SUPPLY	0340	25015147	030	0113	$557.00
G W SCHOOL SUPPLY	0355	25015408	030	0625	$1,500.00
G W SCHOOL SUPPLY	0355	25016413	030	0113	$1,221.00

G W SCHOOL SUPPLY	0355	25017382	030	7090	$400.00
G W SCHOOL SUPPLY	0355	25017385	030	7090	$400.00
G W SCHOOL SUPPLY	0370	25002933	030	0625	$131.50
G W SCHOOL SUPPLY	0380	25017450	030	7090	$500.00
G W SCHOOL SUPPLY	0420	25004358	060	6010	$2,500.00
G W SCHOOL SUPPLY	0422	25004198	060	2600	$1,000.00
G W SCHOOL SUPPLY	0422	25015451	060	6500	$200.00
G W SCHOOL SUPPLY	0423	25017774	030	7090	$500.00
G W SCHOOL SUPPLY	0435	25017458	060	6500	$200.00
G W SCHOOL SUPPLY	0445	25012123	060	2600	$1,000.00
G W SCHOOL SUPPLY	0460	25005832	060	6010	$500.00
G W SCHOOL SUPPLY	0460	25013831	080	8210	$71.00
G W SCHOOL SUPPLY	0470	25012466	060	6010	$1,500.00
G W SCHOOL SUPPLY	0470	25015450	080	8210	$200.00
G W SCHOOL SUPPLY	0475	25011941	060	6010	$1,000.00
G W SCHOOL SUPPLY	0475	25016703	060	6010	$2,000.00
G W SCHOOL SUPPLY	0475	25017448	030	7091	$500.00
G W SCHOOL SUPPLY	0490	25017746	060	6500	$200.00
G W SCHOOL SUPPLY	0500	25015316	030	7090	$150.00
G W SCHOOL SUPPLY	0530	25017443	080	8210	$742.00
G W SCHOOL SUPPLY	0530	25017557	060	6500	$450.00
G W SCHOOL SUPPLY	0553	25017457	030	7090	$349.00
G W SCHOOL SUPPLY	0565	25015532	030	0110	$75.00
G W SCHOOL SUPPLY	0580	25015307	030	0625	$200.00
G W SCHOOL SUPPLY	0580	25016957	030	7091	$4,600.00
G W SCHOOL SUPPLY	0580	25016986	030	7090	$4,900.00
G W SCHOOL SUPPLY	0701	25015918	060	3010	$3,000.00
G W SCHOOL SUPPLY	0856	25017469	030	0681	$800.00
G W SCHOOL SUPPLY	0865	25017253	030	0195	$1,000.00
G W SCHOOL SUPPLY	0895	TA251071630	030	0112	$500.00
GALLERY SYSTEM ART DISPLAYS, INC.	0852	25017668	030	0679	$4,591.52
GCB1, INC. DBA GC BUILDERS	1561	25017107	350	0913	$7,704.00
GEIL ENTERPRISES, INC.	1210	25015696	350	0917	$636.60
GENERATION CHANGERS TITLE 1 COMM. DEV. CNT., INC.	0175	25015129	060	3182	$3,444.00
GENERATION CHANGERS TITLE 1 COMM. DEV. CNT., INC.	1310	25016269	060	6333	$6,000.00
GEORGE FRIES	0208	25015943	080	8210	$7,275.94
GEORGE M. ALVARADO	0227	25017438	030	0644	$1,500.00
GEYER INSTRUCTIONAL AIDS	0330	25016796	030	0171	$1,988.35
GEYER INSTRUCTIONAL AIDS	0330	25016796	030	0172	$1,118.44
GIBBS INTERNATIONAL, INC.	0919	25016808	060	8150	$771.44
GIMKIT, INC.	0240	25016832	030	7091	$1,000.00
GLOBAL ALLIANCE OF COMMUNITY SCIENCE WORKSHOPS	0580	25015908	030	7090	$3,450.00
GLOBAL DATEBOOKS	0005	25017546	030	7090	$2,412.06
GLOBAL DATEBOOKS	0335	25016570	030	7140	$1,719.47
GLOBAL DATEBOOKS	0450	25017585	030	7091	$1,321.53

GLOBAL WEB TECHNOLOGY, LLC	0505	25016500	030	7090	$2,158.81
GOLD STAR FOODS, INC.	1910	25015663	030	0716	$1,289.25
GOLD STAR FOODS, INC.	1910	25015671	130	5310	$7,033.60
GOLD STAR FOODS, INC.	1910	25015680	130	5310	$3,270.00
GOLD STAR FOODS, INC.	1910	25015681	130	5310	$3,026.40
GOLD STAR FOODS, INC.	1910	25016041	130	5310	$4,662.90
GOLD STAR FOODS, INC.	1910	25016042	130	5310	$6,528.06
GOLD STAR FOODS, INC.	1910	25017878	130	5310	$878.10
GOLD STAR FOODS, INC.	1910	25017883	130	5310	$1,308.00
GOLDEN VALLEY HIGH SCHOOL	0185	25015417	030	0172	$400.00
GOLDEN WEST HIGH SCHOOL	0145	25016229	030	0172	$400.00
GOLDEN WEST HIGH SCHOOL	0395	25017378	030	0172	$90.00
GOLF CAR CENTRAL SERVICE	0475	25016119	030	7090	$5,261.27
GOLF CAR CENTRAL SERVICE	1355	25016130	030	0110	$255.34
GOOD DIRT POTTERY STUDIO	0565	25016351	030	7140	$1,000.00
GOODMAN FOODS	1910	25016039	130	5310	$9,878.40
GOPHER	0015	25017304	060	6010	$2,755.63
GOPHER	0015	25017307	060	6010	$1,108.41
GOPHER	0102	25016767	060	7399	$628.65
GOPHER	0102	25017185	060	7399	$4,203.29
GOPHER	0165	25017303	060	2600	$2,583.44
GOPHER	0185	25015622	030	7090	$126.28
GOPHER	0200	25017946	060	2600	$1,015.53
GOPHER	0285	25017281	060	2600	$404.49
GOPHER	0415	25017622	060	6010	$3,739.83
GOPHER	0420	25017282	060	6010	$284.21
GOPHER	0455	25017904	060	6010	$249.76
GORDON INDUSTRIAL SUPPLY, INC.	0710	25017550	030	0152	$930.48
GOTTSCHALK MUSIC CENTER	0055	25018082	060	6770	$1,778.35
GOTTSCHALK MUSIC CENTER	0105	25017932	060	3010	$4,924.40
GOTTSCHALK MUSIC CENTER	0145	25016057	060	6770	$1,964.98
GOTTSCHALK MUSIC CENTER	0155	25016780	060	6770	$8,414.44
GOTTSCHALK MUSIC CENTER	0265	25008412	060	6770	$2,000.00
GOTTSCHALK MUSIC CENTER	0421	25015623	060	6770	$4,513.13
GOTTSCHALK MUSIC CENTER	0421	25015928	060	6770	$4,791.24
GOTTSCHALK MUSIC CENTER	0421	25017346	060	6770	$2,871.28
GOTTSCHALK MUSIC CENTER	0421	25017367	060	6770	$483.78
GOTTSCHALK MUSIC CENTER	0440	25015954	060	6770	$446.74
GRADUATE SERVICES, LTD	0055	25017952	030	0125	$2,077.50
GRADUATE SERVICES, LTD	0055	25017952	030	0173	$2,077.50
GRADUATE SERVICES, LTD	0130	25015926	030	7090	$1,255.44
GRADUATE SERVICES, LTD	0395	25016753	030	7090	$792.96
GRADUATE SERVICES, LTD	0700	25016726	030	0144	$266.82
GRADUATE SERVICES, LTD	0725	25005975	030	0170	$4,500.00
GRAINGER, INC.	0710	25015753	030	0152	$459.43
GRAINGER, INC.	0919	25015101	060	8150	$934.01
GRAINGER, INC.	1910	25016790	130	5310	$92.38

GRAINGER, INC.	1910	25016792	130	5310	$293.82
GRAINGER, INC.	1910	25017849	130	5310	$138.08
GRAPHIC COMMUNICATION	1891	25016318	030	0716	$2,371.50
GRAPHIC COMMUNICATION	1891	25017059	030	0716	$4,900.00
GREEN VALLEY RECYCLING	1920	2500982	030	0734	$3,000.00
GREENFIELD LEARNING, INC.	0617	25016008	060	7435	$6,392.65
GREENWOOD PUBLISHING GROUP, LLC	0617	25017229	060	7435	$6,630.12
GUITAR CENTER STORE, INC.	0260	25017954	060	6770	$2,003.40
GUITAR CENTER STORE, INC.	0260	25018042	060	6770	$1,104.15
GUITAR CENTER STORE, INC.	0415	25018063	060	6010	$2,106.22
GUITAR CENTER STORE, INC.	0415	25018065	060	6010	$2,529.54
HANK SWANK GOLF COURSE	0421	25015619	030	0172	$350.00
HARVARD HOUSE	0215	25016774	060	6770	$7,926.89
HARVARD UNIVERSITY	0702	25015810	060	9075	$6,850.00
HAZELDEN	0810	25017365	030	0649	$1,507.41
HD SUPPLY FACILITIES MAINTENANCE, LTD	1891	25015794	030	0716	$3,868.10
HD SUPPLY FACILITIES MAINTENANCE, LTD	1891	25016266	030	0716	$966.48
HELADOS LA TAPATIA, INC.	0340	25002615	030	7090	$500.00
HENG CHAN SUN KIM	0170	25006838	030	7090	$400.00
HENG CHAN SUN KIM	0265	25009485	030	7090	$1,500.00
HENG CHAN SUN KIM	1210	25016502	060	6333	$500.00
HEWITT'S RESTAURANT	0055	25015502	030	7090	$1,400.00
HEWITT'S RESTAURANT	0265	25016142	030	7090	$2,000.00
HEWITT'S RESTAURANT	0315	25015835	030	7090	$850.00
HEWITT'S RESTAURANT	0385	2500247	030	7090	$385.65
HEWITT'S RESTAURANT	0410	25017649	030	7090	$3,500.00
HEWITT'S RESTAURANT	0567	2500721	030	7090	$2,500.00
HEWITT'S RESTAURANT	0567	25017501	030	7090	$2,000.00
HEWITT'S RESTAURANT	0726	25010051	030	0606	$1,500.00
HEWITT'S RESTAURANT	0755	25017479	030	0176	$3,000.00
HEWITT'S RESTAURANT	0885	25013440	030	0143	$499.00
HEWITT'S RESTAURANT	1395	25015500	030	0500	$2,419.46
HL CORPORATION	0055	25016422	030	0172	$749.64
HL CORPORATION	0421	25017936	030	0172	$531.65
HMONG NATIONAL DEVELOPMENT, INC.	0567	25015396	030	7091	$500.00
HOME DEPOT	0365	25017395	080	8210	$930.73
HORN PHOTO, INC.	0810	2500020	030	0640	$75.00
HORN SHOP THE	0727	2501005	030	0168	$6,000.00
HOUGHTON MIFFLIN COMPANY	0188	25016730	060	7399	$6,789.74
HOUGHTON MIFFLIN COMPANY	0758	25016829	060	4203	$6,000.00
HOUGHTON MIFFLIN COMPANY	0758	25017315	030	7091	$1,600.00
HUNGRY HOWIE'S	0355	25015957	030	0113	$103.40
HUNGRY HOWIE'S	1355	25016504	060	6332	$400.00
IDEAL SAW WORKS	0395	25017534	060	6770	$3,142.13
IMAGESTUFF.COM	0060	25016175	030	7091	$147.17
IMMANUEL SCHOOLS	0185	25016061	030	0172	$400.00
INGRAHAM TROPHIES	0235	25007389	030	0172	$499.00

INGRAHAM TROPHIES	0235	25016419	030	0172	$4,999.00
INGRAHAM TROPHIES	0421	25004617	030	0172	$3,500.00
INNOVED	0475	25016425	060	6010	$2,650.00
INSTITUTE OF EDUCATIONAL LEADERSHIP	1045	25016987	060	6332	$835.00
INSTITUTE OF EDUCATIONAL LEADERSHIP	1455	25015635	060	6333	$1,670.00
INTELLIGENT MARKING USA, INC.	0055	25018077	030	0172	$505.91
INTERNATIONAL BACCALAUREATE	0617	25015230	030	0675	$3,764.00
INTERNATIONAL BACCALAUREATE	0655	25017444	030	0675	$3,563.33
INTERNATIONAL BACCALAUREATE	0655	25017670	030	0675	$3,563.33
INTERNATIONAL STUDENT,TOURS	0395	25017092	030	7090	$2,737.00
INTERNATIONAL STUDENT,TOURS	0725	25015406	030	0175	$2,445.00
INTERSTATE GROUP, LLC	0395	25016011	060	6770	$2,702.12
ISLAND IMPRINTS, INC.	0710	25011467	030	0152	$109.84
ISLAND IMPRINTS, INC.	0710	25017690	030	0152	$4,324.65
ISLAND WATERPARK, THE	0295	25015470	080	8210	$2,289.06
ISLAND WATERPARK, THE	0796	25013998	030	0667	$10.00
IT'S MY PARTY	0395	25017338	030	0125	$267.50
J & E RESTAURANT SUPPLY, INC.	1910	25016026	130	5310	$947.98
J AND I TWINS SUPER MARKET EL PARIAN, LLC	0035	25016510	030	7091	$1,516.90
J AND I TWINS SUPER MARKET EL PARIAN, LLC	0208	25017541	030	0110	$1,820.28
J AND I TWINS SUPER MARKET EL PARIAN, LLC	0310	25015165	030	7090	$1,126.84
J AND I TWINS SUPER MARKET EL PARIAN, LLC	0420	25015087	030	7090	$985.99
J AND I TWINS SUPER MARKET EL PARIAN, LLC	0420	25015088	030	7090	$650.10
J AND I TWINS SUPER MARKET EL PARIAN, LLC	0440	25017536	030	7090	$1,516.90
J AND I TWINS SUPER MARKET EL PARIAN, LLC	0445	25016964	030	0115	$1,668.59
J TAYLOR EDUCATION, INC.	0208	25017477	030	7140	$309.49
J W PEPPER & SONS, INC.	0030	25017358	060	6770	$922.17
J W PEPPER & SONS, INC.	0100	25015607	030	7090	$400.00
J W PEPPER & SONS, INC.	0421	25016784	060	6770	$449.66
J W PEPPER & SONS, INC.	0421	25018055	060	6770	$1,053.92
J W PEPPER & SONS, INC.	0727	25009097	030	0168	$41.50
J W PEPPER & SONS, INC.	1400	25015179	030	7394	$500.00
JAMES MORPHY	0395	25017869	030	0172	$660.93
JAMIE STIDHAM-RICHARDS	0020	25018007	030	0110	$2,500.00
JAMIE STIDHAM-RICHARDS	0210	25018010	030	0110	$600.00
JAMIE STIDHAM-RICHARDS	0325	25016734	030	7090	$1,500.00
JANEL HAAS	0420	25017681	030	7090	$450.00
JANEL HAAS	0460	25017957	030	7090	$620.00
JAZZ FRESNO	0090	25017838	060	6770	$450.00
JOEY L. PEREZ	1455	25016619	350	0917	$9,500.00
JOHNNY BALTIERRA	0860	25015940	030	0694	$3,500.00
JOHN'S INCREDIBLE PIZZA CO.	0030	25015769	030	0171	$607.75
JOHN'S INCREDIBLE PIZZA CO.	0325	25017605	030	7090	$2,120.07
JOHN'S INCREDIBLE PIZZA CO.	0445	25017726	030	0114	$2,120.07
JONES CLEANING CENTER, INC.	0727	25012028	030	0168	$8,000.00
JONES SCHOOL SUPPLY CO.	0150	25017720	030	7090	$2,391.69
JONES SCHOOL SUPPLY CO.	0265	25016568	030	0172	$2,485.09

JONES SCHOOL SUPPLY CO.	0270	25016278	030	7091	$308.31
JORGENSEN & COMPANY, INC.	1910	25016314	130	5310	$369.96
JOSE M. JALOMO	0435	25005018	080	8210	$1,000.00
JOSTENS, INC.	0200	25016857	030	7090	$529.02
JOURNEY ED. ACADEMIC STORE	0170	25016809	060	7399	$1,060.00
JUAREZ ALVAREZ, GILBERTO	0925	25015781	030	7230	$100.00
JULIO BUSTOS	0395	25016587	060	6770	$4,947.26
JULIO BUSTOS	0395	25016589	060	6770	$2,525.35
JUNIOR LEAGUE OF FRESNO	0055	25015091	030	0172	$400.00
JUNIOR LEAGUE OF FRESNO	0235	25017170	030	0172	$400.00
JUNIOR LEAGUE OF FRESNO	0395	25016469	030	0123	$550.00
JUNIOR LEAGUE OF FRESNO	0421	25016902	030	0172	$500.00
JUNIOR LIBRARY GUILD	0575	25015192	030	0625	$3,234.06
JUST RIGHT READER, INC.	0035	25014237	060	6211	$17.97
KAPLAN EARLY LEARNING	0396	25015272	120	6105	$460.93
KAPLAN EARLY LEARNING	0765	25015214	120	9055	$1,184.89
KAPLAN EARLY LEARNING	0765	25015218	120	9055	$1,140.29
KAPLAN EARLY LEARNING	0765	25016182	120	9055	$1,988.44
KAPLAN EARLY LEARNING	0765	25016196	120	9055	$1,388.84
KAPLAN EARLY LEARNING	0765	25016204	120	9055	$1,577.77
KAPLAN EARLY LEARNING	0765	25017337	060	9021	$960.59
KAPLAN EARLY LEARNING	0765	25017719	120	6128	$488.23
KAREN LYNN GAINES	0145	25016981	030	0125	$550.00
KC PIZZA, INC.	1020	25017989	060	6333	$1,000.00
KELLY SPICERS STORES	0230	25006774A	030	7091	$2,200.00
KIKKU JAPANESE	0005	25016251	030	7090	$500.00
KIKKU JAPANESE	0012	25016506	030	0134	$723.24
KIKKU JAPANESE	0450	25017887	030	7091	$390.06
KIKKU JAPANESE	0617	25017713	030	0675	$3,000.00
KIKKU JAPANESE	0765	25016244	060	9021	$1,000.00
KIKKU JAPANESE	0885	25002860	030	0140	$1,000.00
KIKKU JAPANESE	1145	25005430	030	0500	$1,000.00
KIKKU KITCHEN	0445	25015401	030	7090	$1,200.00
KIMBERLY DAVIS	0340	25016305	030	7090	$1,133.75
KING ELEM.STUDENT BODY	0015	25015394	030	7090	$200.00
KING ELEM.STUDENT BODY	0705	25015397	110	6390	$400.00
KONA ICE OF CLOVIS, LLC	0105	25017522	030	0115	$800.00
KONA ICE OF CLOVIS, LLC	0155	25017830	080	8210	$500.00
KONA ICE OF CLOVIS, LLC	0225	25016725	030	0110	$2,200.00
KONA ICE OF CLOVIS, LLC	0410	25017646	030	7090	$2,720.00
KONA ICE OF CLOVIS, LLC	0460	25017470	030	7090	$2,650.00
KONA ICE OF CLOVIS, LLC	0567	25017502	030	7090	$3,200.00
KONA ICE OF CLOVIS, LLC	1020	25016841	060	6333	$2,500.00
KONA ICE OF FRESNO DBA ROLLING ICE, LLC	0055	25016324	030	7140	$2,700.00
KONA ICE OF FRESNO DBA ROLLING ICE, LLC	0140	25015099	030	0110	$1,475.00
KONA ICE OF FRESNO DBA ROLLING ICE, LLC	0160	25017468	030	7090	$3,750.00
KONA ICE OF FRESNO DBA ROLLING ICE, LLC	0856	25015420	030	0681	$500.00

LA ESTRELLA BAKERY	0250	25002225	030	7090	$900.00
LA ESTRELLA BAKERY	0435	25008586	030	7090	$500.00
LA ESTRELLA BAKERY	0440	25017340	030	7091	$800.00
LA ESTRELLA BAKERY	1250	25017022	060	6333	$300.00
LA IMPERIAL TAQUERIA	0295	25017603	030	7090	$1,209.38
LA IMPERIAL TAQUERIA	0385	25015306	030	7090	$1,511.72
LA IMPERIAL TAQUERIA	0450	25017607	030	7090	$1,587.30
LA IMPERIAL TAQUERIA	0450	25017607	060	3010	$1,058.21
LA IMPERIAL TAQUERIA	0705	25016731	110	6390	$1,209.38
LA IMPERIAL TAQUERIA	0810	25016436	030	0649	$1,209.38
LA IMPERIAL TAQUERIA	0810	25017046	030	0649	$755.86
LA IMPERIAL TAQUERIA	0856	25016629	030	0681	$1,511.72
LA IMPERIAL TAQUERIA	0895	25017680	030	0716	$1,133.79
LA TORTA	0210	25002269	030	0111	$57.00
LAETTNER, LINDA	0856	25017564	030	0681	$31.91
LAKESHORE LEARNING MATERIALS	0005	25015042	030	0113	$485.72
LAKESHORE LEARNING MATERIALS	0005	25016233	030	0113	$1,018.28
LAKESHORE LEARNING MATERIALS	0020	25018046	060	6770	$71.28
LAKESHORE LEARNING MATERIALS	0095	25016190	060	6010	$488.58
LAKESHORE LEARNING MATERIALS	0095	25016217	060	6010	$315.59
LAKESHORE LEARNING MATERIALS	0095	25017278	060	6010	$1,056.67
LAKESHORE LEARNING MATERIALS	0150	25016554	120	6105	$249.43
LAKESHORE LEARNING MATERIALS	0155	25015970	120	6105	$497.68
LAKESHORE LEARNING MATERIALS	0165	25016255	060	2600	$1,888.02
LAKESHORE LEARNING MATERIALS	0175	25016259	030	0113	$999.40
LAKESHORE LEARNING MATERIALS	0210	25015426	120	6105	$465.30
LAKESHORE LEARNING MATERIALS	0220	25015199	030	7091	$837.71
LAKESHORE LEARNING MATERIALS	0220	25015217	060	3010	$1,348.48
LAKESHORE LEARNING MATERIALS	0220	25015535	060	6010	$997.10
LAKESHORE LEARNING MATERIALS	0220	25015983	060	6010	$300.40
LAKESHORE LEARNING MATERIALS	0220	25015992	060	6010	$701.62
LAKESHORE LEARNING MATERIALS	0225	25015403	030	7090	$243.42
LAKESHORE LEARNING MATERIALS	0250	25015475	120	9085	$467.42
LAKESHORE LEARNING MATERIALS	0260	25016680	030	7090	$792.32
LAKESHORE LEARNING MATERIALS	0290	25017371	120	9077	$199.57
LAKESHORE LEARNING MATERIALS	0330	25016538	120	6105	$472.45
LAKESHORE LEARNING MATERIALS	0410	25017292	120	6105	$487.67
LAKESHORE LEARNING MATERIALS	0410	25017294	120	6105	$243.35
LAKESHORE LEARNING MATERIALS	0430	25015538	030	7090	$466.47
LAKESHORE LEARNING MATERIALS	0430	25017655	060	6010	$1,158.81
LAKESHORE LEARNING MATERIALS	0460	25018084	060	6010	$261.60
LAKESHORE LEARNING MATERIALS	0460	25018085	060	6010	$534.50
LAKESHORE LEARNING MATERIALS	0465	25015061	120	6105	$137.45
LAKESHORE LEARNING MATERIALS	0490	25017490	120	6105	$121.20
LAKESHORE LEARNING MATERIALS	0510	25017204	060	6010	$1,310.27
LAKESHORE LEARNING MATERIALS	0535	25017656	060	6010	$318.56
LAKESHORE LEARNING MATERIALS	0535	25017657	060	6010	$466.28

LAKESHORE LEARNING MATERIALS	0553	25017554	060	6770	$903.35
LAKESHORE LEARNING MATERIALS	0565	25016838	030	7090	$355.45
LAKESHORE LEARNING MATERIALS	0617	25015250	060	7435	$1,821.06
LAKESHORE LEARNING MATERIALS	0617	25017876	060	7435	$1,821.06
LAKESHORE LEARNING MATERIALS	0617	25017879	060	7435	$584.99
LAKESHORE LEARNING MATERIALS	0700	25015265	030	7140	$1,191.55
LAKESHORE LEARNING MATERIALS	0765	25015313	060	9021	$3,845.82
LAKESHORE LEARNING MATERIALS	0765	25015322	060	9021	$955.29
LAKESHORE LEARNING MATERIALS	0765	25015323	120	9055	$2,848.72
LAKESHORE LEARNING MATERIALS	0765	25015337	120	9055	$3,393.61
LAKESHORE LEARNING MATERIALS	0765	25015393	120	9055	$2,646.04
LAKESHORE LEARNING MATERIALS	0765	25015399	120	9055	$2,646.04
LAKESHORE LEARNING MATERIALS	0765	25015400	120	9055	$1,323.02
LAKESHORE LEARNING MATERIALS	0765	25015546	120	9055	$2,646.04
LAKESHORE LEARNING MATERIALS	0765	25015553	120	6053	$2,856.65
LAKESHORE LEARNING MATERIALS	0765	25015562	120	6053	$263.79
LAKESHORE LEARNING MATERIALS	0765	25015563	120	6053	$396.19
LAKESHORE LEARNING MATERIALS	0765	25015567	120	6053	$527.58
LAKESHORE LEARNING MATERIALS	0765	25015569	120	6053	$731.28
LAKESHORE LEARNING MATERIALS	0765	25015572	120	6053	$396.19
LAKESHORE LEARNING MATERIALS	0765	25015761	120	6053	$1,017.47
LAKESHORE LEARNING MATERIALS	0765	25015767	120	6053	$1,576.62
LAKESHORE LEARNING MATERIALS	0765	25015770	120	6053	$2,737.48
LAKESHORE LEARNING MATERIALS	0765	25015773	120	6053	$396.19
LAKESHORE LEARNING MATERIALS	0765	25015776	120	6053	$862.66
LAKESHORE LEARNING MATERIALS	0765	25015779	120	6053	$40.73
LAKESHORE LEARNING MATERIALS	0765	25015780	120	6053	$599.88
LAKESHORE LEARNING MATERIALS	0765	25015785	120	6053	$599.88
LAKESHORE LEARNING MATERIALS	0765	25015789	120	6053	$610.08
LAKESHORE LEARNING MATERIALS	0765	25015799	120	6053	$995.04
LAKESHORE LEARNING MATERIALS	0765	25015802	120	9055	$1,810.85
LAKESHORE LEARNING MATERIALS	0765	25015809	120	9055	$2,075.64
LAKESHORE LEARNING MATERIALS	0765	25015817	120	9055	$2,756.01
LAKESHORE LEARNING MATERIALS	0765	25016209	120	9055	$1,341.21
LAKESHORE LEARNING MATERIALS	0765	25016344	120	6053	$8,648.77
LAKESHORE LEARNING MATERIALS	0765	25016532	120	9055	$610.08
LAKESHORE LEARNING MATERIALS	0765	25016536	120	9055	$1,830.23
LAKESHORE LEARNING MATERIALS	0765	25016539	120	9055	$253.60
LAKESHORE LEARNING MATERIALS	0765	25017504	120	9085	$497.92
LAKESHORE LEARNING MATERIALS	0765	25017917	120	9055	$2,654.17
LAKESHORE LEARNING MATERIALS	0765	25018011	120	6128	$3,094.66
LAKESHORE LEARNING MATERIALS	0785	25015821	060	6547	$2,195.86
LAKESHORE LEARNING MATERIALS	0787	25007879A	030	0717	$3,117.60
LAKESHORE LEARNING MATERIALS	1748	25016199	060	6300	$131.39
LAKESHORE LEARNING MATERIALS	1748	25016862	060	6300	$2,300.99
LAKESHORE LEARNING MATERIALS	1895	25016342	030	0717	$5,066.48
LAKESHORE LEARNING MATERIALS	1895	25016360	030	0717	$3,816.78

LAKESHORE LEARNING MATERIALS	1895	25016364	030	0717	$3,816.78
LAKESHORE LEARNING MATERIALS	1895	25017580	030	0717	$2,456.09
LAMINATION DEPOT, INC.	0255	25015497	060	6770	$2,656.74
LARRY A. LIVERMORE	0127	25017069	030	0171	$227.00
LARRY A. LIVERMORE	0130	25016192	030	0171	$1,217.01
LARRY A. LIVERMORE	0170	25016400	030	0171	$614.00
LARRY A. LIVERMORE	0208	25018045	030	0171	$1,072.90
LARRY A. LIVERMORE	0235	25018072	030	0171	$1,474.00
LARRY A. LIVERMORE	0417	25016343	030	0171	$518.00
LARRY A. LIVERMORE	0423	25015288	030	0173	$310.28
LARSON BROTHERS	0200	25016954	080	8210	$1,500.00
LARSON BROTHERS	0380	25016574	060	6770	$100.00
LARSON BROTHERS	0395	25016952	030	0123	$1,216.23
LAZ KARP ASSOCIATES, LLC	1910	25016065	130	5310	$50.00
LEAHS PANTRY, INC.	0852	25017967	060	9019	$3,000.00
LEARNING A-Z	0535	25016951	030	0110	$135.00
LEARNING PLUS ASSOCIATES	0580	25015930	030	7090	$4,974.71
LEARNING PLUS ASSOCIATES	0580	25016391	060	3010	$4,974.71
LEE GRANT INSPECTIONS	1040	25015648	350	0917	$5,000.00
LEE GRANT INSPECTIONS	1567	25015609	350	0917	$5,000.00
LELA'S PIZZERIA, LLC	0005	25015155	030	0113	$200.00
LELA'S PIZZERIA, LLC	0175	25005015	030	7090	$1,900.00
LELA'S PIZZERIA, LLC	0208	25004589	030	7090	$800.00
LELA'S PIZZERIA, LLC	0208	2500658	030	0110	$500.00
LELA'S PIZZERIA, LLC	0208	25017525	030	0171	$500.00
LENNY NICHOLS	0235	25015186	030	0172	$832.69
LENNY NICHOLS	0530	25017169	080	8210	$644.27
LENNY NICHOLS	0530	25017349	030	0110	$1,070.88
LERNER PUBLISHING GROUP, INC.	0510	25015694	030	0625	$841.65
LERNER PUBLISHING GROUP, INC.	0510	25015695	030	0625	$881.85
LESLIE COOK	0856	25016991	030	0681	$3,455.36
LESLIE COOK	0885	25015766	030	0140	$1,943.64
LEWIS, MARA	0782	25015771	060	6500	$200.00
LIBERTY FLAGS, INC.	1891	25015625	030	0716	$8,711.35
LIBRARY STORE, THE	0325	25017409	030	0624	$2,166.93
LILY'S CAFE	0208	25002092	030	7090	$300.00
LILY'S CAFE	0395	25016507	030	0123	$350.00
LILY'S CAFE	0550	25017993	030	0172	$1,200.00
LILY'S CAFE	0601	25003452	030	0677	$2,900.00
LILY'S CAFE	0617	25015118	060	7435	$2,000.00
LILY'S CAFE	0852	2500383	030	0679	$1,000.00
LILY'S CAFE	0880	25014352	030	0709	$100.00
LILY'S CAFE	0885	25002861	030	0140	$1,000.00
LINKA CORPORATION	0005	25016238	030	0113	$170.00
LINKA CORPORATION	0170	25017497	030	7090	$735.00
LINKA CORPORATION	0175	25017503	030	7090	$548.00
LINKA CORPORATION	0185	25017507	030	7091	$1,500.00

LINKA CORPORATION	0230	2501572	030	0171	$70.00
LINKA CORPORATION	0250	25015123	030	7090	$500.00
LINKA CORPORATION	0260	25017465	030	7090	$620.00
LINKA CORPORATION	0315	25015831	030	7090	$400.00
LINKA CORPORATION	0335	25018001	030	0125	$900.00
LINKA CORPORATION	0445	25016962	030	0115	$800.00
LINKA CORPORATION	0700	25015798	030	0144	$330.00
LITERACY RESOURCES, LLC	0430	25015220	030	7091	$80.42
LITERACY RESOURCES, LLC	0430	25015256	030	7091	$1,570.73
LITHIA	0919	25015077	060	8150	$1,009.96
LITHIA	0919	25016803	060	8150	$1,611.61
LITHIA	1910	25015234	130	5310	$1,828.74
LIVE ACTION SAFETY 7	0710	25016765	060	6387	$178.72
LIVINGWORKS	0810	25016472	060	9017	$8,177.26
LOTUS GARDENS OUTDOOR LIVING CTR.	0055	25017679	030	0125	$4,805.43
LOWE'S	0005	25015227	060	6010	$300.00
LOWE'S	0005	25017032	030	0172	$1,000.00
LOWE'S	0010	25017569	060	6010	$513.00
LOWE'S	0015	25017030	030	7090	$500.00
LOWE'S	0030	25015904	060	2600	$1,000.00
LOWE'S	0030	25016555	030	0115	$1,000.00
LOWE'S	0035	25014750	030	7090	$2,000.00
LOWE'S	0060	25016301	060	2600	$450.00
LOWE'S	0060	25017854	030	0171	$1,015.00
LOWE'S	0075	25017029	030	7090	$1,500.00
LOWE'S	0075	25017675	030	0110	$1,543.73
LOWE'S	0105	25017031	060	6010	$1,550.00
LOWE'S	0145	25017033	060	4124	$4,500.00
LOWE'S	0170	25017731	030	7090	$1,000.00
LOWE'S	0185	25017258	030	7091	$500.00
LOWE'S	0185	25017262	030	7091	$500.00
LOWE'S	0200	25015907	060	2600	$400.00
LOWE'S	0200	25017265	060	2600	$500.00
LOWE'S	0208	25015894	030	7090	$876.66
LOWE'S	0220	25016183	060	6010	$600.00
LOWE'S	0235	25017846	030	7090	$800.00
LOWE'S	0250	25017047	030	7090	$1,414.61
LOWE'S	0260	25015356	030	7090	$250.00
LOWE'S	0265	25015790	060	6010	$3,000.00
LOWE'S	0290	25010355	030	7090	$35.81
LOWE'S	0295	25015604	030	7090	$700.00
LOWE'S	0330	25016184	060	6010	$650.00
LOWE'S	0340	25015226	060	6010	$500.00
LOWE'S	0395	25016432	030	7140	$300.00
LOWE'S	0410	25016024	030	7090	$1,000.00
LOWE'S	0415	25016089	060	6010	$5,000.00
LOWE'S	0417	25016306	030	0171	$800.00

LOWE'S	0420	25017729	060	6010	$1,000.00
LOWE'S	0423	25017568	060	6010	$2,400.00
LOWE'S	0470	25017566	060	6010	$2,500.00
LOWE'S	0475	25015909	060	6010	$1,000.00
LOWE'S	0475	25016300	060	6010	$2,000.00
LOWE'S	0475	25016406	060	6010	$2,000.00
LOWE'S	0490	25015351	060	6010	$1,100.00
LOWE'S	0500	25016309	030	0110	$214.53
LOWE'S	0500	25016310	030	0110	$123.19
LOWE'S	0510	25017411	030	7090	$2,000.00
LOWE'S	0510	25017920	030	0734	$300.00
LOWE'S	0553	25016145	030	7090	$499.99
LOWE'S	0553	25017109	030	0734	$500.00
LOWE'S	0553	25017853	030	0734	$508.00
LOWE'S	0580	25016395	030	7090	$3,000.00
LOWE'S	0710	25015133	030	0152	$1,338.24
LOWE'S	0710	25015480	060	6387	$6,998.58
LOWE'S	0710	25016307	030	0152	$242.40
LOWE'S	0710	25016799	030	0152	$1,401.94
LOWE'S	0710	25017544	030	0152	$555.35
LOWE'S	0710	25017547	030	0152	$2,505.11
LOWE'S	0727	25017034	030	0167	$1,800.00
LOWE'S	0727	25017284	030	0167	$1,800.00
LOWE'S	0727	25017298	030	0167	$1,800.00
LOWE'S	0727	25017552	030	0167	$1,800.00
LOWE'S	0765	25015375	060	9021	$4,671.68
LOWE'S	0849	25016303	030	0680	$1,640.40
LOWE'S	0856	25015342	030	0681	$1,500.00
LOWE'S	0865	25016482	030	0602	$500.00
LOWE'S	1400	25007526	030	7394	$1,500.00
LOWE'S	1910	25016185	130	5310	$216.68
LOWE'S	1920	25015687	030	0734	$2,500.00
LUAAC	0852	25016176	030	0679	$2,900.00
LULO LIBROS, INC.	0758	25017706	030	7091	$8,284.50
LULO LIBROS, INC.	0758	25017824	030	7091	$9,468.00
M & M SCREEN PRINTING	0355	25016757	030	7090	$926.39
M F ATHLETIC COMPANY, INC.	0725	25016187	030	0189	$615.51
MAD ILLUSTRATORS	0145	25016631	030	0125	$2,297.02
MAD ILLUSTRATORS	0260	25015893	060	6770	$6,338.48
MAD ILLUSTRATORS	0260	25015911	060	6770	$254.62
MAD ILLUSTRATORS	0260	25016044	030	7090	$1,118.17
MAD ILLUSTRATORS	0295	25015906	060	6010	$222.12
MAD ILLUSTRATORS	0295	25017168	060	2600	$277.38
MAD ILLUSTRATORS	0755	25015890	030	0189	$882.78
MAD ILLUSTRATORS	0755	25016074	030	0189	$434.14
MADERA COUNTY SUPERINTENDENT OF SCHOOLS	0475	25015332	030	7090	$275.00
MADERA GOLF COURSE	0421	25015616	030	0172	$480.00

MADERA SOUTH HIGH SCHOOL	0185	25015414	030	0172	$400.00
MADERA WASH DEPOT	0130	2501312	030	7090	$500.00
MAMA MIA PIZZERIA	0030	25015424	030	0624	$200.00
MAMA MIA PIZZERIA	0330	25016484	030	7090	$750.00
MAMA MIA PIZZERIA	0385	2500293	030	7090	$131.64
MAMA MIA PIZZERIA	0485	25017836	030	7091	$747.62
MAMA MIA PIZZERIA	0700	25016969	030	0606	$650.00
MAMA MIA PIZZERIA	1055	25016837	030	0500	$150.00
MARIA CARINA SAIIDI PADILLA	0700	25016723	030	0144	$997.00
MARIACHI CONNECTION, INC.,THE	0255	25017873	060	6770	$839.71
MARIO MORENO	0005	25017663	030	0113	$1,050.00
MARIO MORENO	0005	25017735	030	0113	$1,350.00
MARIO MORENO	0385	25016370	080	8210	$740.00
MARIO MORENO	0385	25016375	080	8210	$2,330.00
MARIPOSA MUSEUM & HISTORY CENTER	0725	25015467	030	0173	$1,650.00
MARIPOSA MUSEUM & HISTORY CENTER	0725	25015468	030	0173	$750.00
MARIPOSA MUSEUM & HISTORY CENTER	0725	25016127	030	0173	$1,425.00
MARIPOSA MUSEUM & HISTORY CENTER	0725	25016168	030	0173	$1,200.00
MARIPOSA MUSEUM & HISTORY CENTER	0725	25016172	030	0173	$975.00
MARKO CONSTRUCTION GROUP, INC.	1335	805622	350	0913	$3,736.26
MARTHA ANN YBARRA	0265	25016603	060	6770	$1,684.48
MC GRAW-HILL EDUCATION, INC.	0045	25017893	060	6500	$284.26
MC GRAW-HILL EDUCATION, INC.	0070	25012971	060	6211	$177.78
MC GRAW-HILL EDUCATION, INC.	0150	25017609	030	0113	$584.74
MC GRAW-HILL EDUCATION, INC.	0150	25018097	030	7090	$2,884.37
MC GRAW-HILL EDUCATION, INC.	0325	25017575	030	0113	$2,437.92
MC GRAW-HILL EDUCATION, INC.	0325	25017575	030	7090	$2,437.93
MC GRAW-HILL EDUCATION, INC.	1748	25017817	060	6300	$9,390.38
MCKESSON MEDICAL-SURGICAL	0552	25017856	060	9017	$252.50
MCKESSON MEDICAL-SURGICAL	0730	25017216	060	9017	$501.66
MCKESSON MEDICAL-SURGICAL	0730	25017462	060	9017	$1,083.28
MEAT MARKET, INC. THE	0185	25015764	030	0123	$1,465.00
MEAT MARKET, INC. THE	0188	25017999	030	0133	$250.00
MEAT MARKET, INC. THE	0567	25002431	030	7090	$2,000.00
MEAT MARKET, INC. THE	0617	25017715	030	0675	$4,900.00
MEAT MARKET, INC. THE	0852	25005346	030	0682	$500.00
MED-EL CORPORATION	0460	25017990	030	7090	$1,586.46
MEDIA SOLUTIONS, INC.	0856	25015243	030	0681	$4,993.75
MEDITERRANEAN GRILL	0188	25017997	030	0133	$400.00
MEDITERRANEAN GRILL	0208	25016659	030	7090	$2,000.00
MEDITERRANEAN GRILL	0228	25015423	030	0644	$2,000.00
MEDITERRANEAN GRILL	0250	25015783	030	7090	$810.00
MEDITERRANEAN GRILL	0260	25013984	060	6211	$100.00
MEDITERRANEAN GRILL	0310	25017527	060	6211	$1,500.00
MEDITERRANEAN GRILL	0410	25017648	030	7090	$3,500.00
MEDITERRANEAN GRILL	0421	2500429	030	0125	$1,550.58
MEDITERRANEAN GRILL	0440	25002426	030	7090	$200.00

MEDITERRANEAN GRILL	0485	25015300	030	7090	$1,014.16
MEDITERRANEAN GRILL	0617	25015119	060	7435	$2,000.00
MEDITERRANEAN GRILL	0617	25018013	060	7435	$600.00
MEDITERRANEAN GRILL	0710	25010729	030	0152	$850.00
MEDITERRANEAN GRILL	0730	2500418	030	0656	$360.00
MEDITERRANEAN GRILL	0785	25013298	060	6500	$300.00
MEDITERRANEAN GRILL	0852	2500416	030	0679	$1,000.00
MEDITERRANEAN GRILL	0865	25004251	030	0602	$500.00
MEDITERRANEAN GRILL	0885	25011852	030	0140	$500.00
MEDITERRANEAN GRILL	0895	2500826	030	0716	$200.00
MEDITERRANEAN GRILL	0930	25003279	030	0720	$1,500.00
MELLO, CYNTHIA	0240	25017678	030	0118	$139.18
MEMORY BOOK	0580	25015649	080	8210	$2,698.17
ME-N-ED'S, INC.	0010	25017332	030	7091	$800.00
ME-N-ED'S, INC.	0055	25004448	030	0171	$500.00
ME-N-ED'S, INC.	0075	25017496	030	7090	$900.00
ME-N-ED'S, INC.	0123	25016460	060	6770	$200.00
ME-N-ED'S, INC.	0130	25002299	030	7090	$1,000.00
ME-N-ED'S, INC.	0150	2500426	030	7090	$1,300.00
ME-N-ED'S, INC.	0155	2500441	030	7090	$230.00
ME-N-ED'S, INC.	0160	25008221	030	0172	$500.00
ME-N-ED'S, INC.	0170	25005017	030	7090	$1,000.00
ME-N-ED'S, INC.	0170	25012555	030	0173	$500.00
ME-N-ED'S, INC.	0188	25015759	030	0133	$400.00
ME-N-ED'S, INC.	0210	25017050	080	8210	$860.00
ME-N-ED'S, INC.	0215	25016953	030	0110	$832.00
ME-N-ED'S, INC.	0235	25016727	030	7090	$520.00
ME-N-ED'S, INC.	0260	25006978	030	0171	$150.00
ME-N-ED'S, INC.	0260	25017485	030	0172	$350.00
ME-N-ED'S, INC.	0265	25015125	030	7090	$2,000.00
ME-N-ED'S, INC.	0270	25012803	030	7090	$500.00
ME-N-ED'S, INC.	0310	25008632	060	6211	$500.00
ME-N-ED'S, INC.	0340	25002211	030	7090	$500.00
ME-N-ED'S, INC.	0355	25015955	030	0113	$476.80
ME-N-ED'S, INC.	0355	25016632	030	7091	$100.00
ME-N-ED'S, INC.	0355	25016694	030	0113	$238.40
ME-N-ED'S, INC.	0355	25016826	080	8210	$187.46
ME-N-ED'S, INC.	0355	25016828	030	0113	$162.77
ME-N-ED'S, INC.	0410	25015362	030	7090	$1,000.00
ME-N-ED'S, INC.	0415	25015422	030	7091	$2,500.00
ME-N-ED'S, INC.	0417	25016416	030	0171	$600.00
ME-N-ED'S, INC.	0420	25005004	030	7090	$200.00
ME-N-ED'S, INC.	0421	25015132	030	0171	$500.00
ME-N-ED'S, INC.	0421	25017482	030	0172	$472.00
ME-N-ED'S, INC.	0422	25015942	060	2600	$1,000.00
ME-N-ED'S, INC.	0423	25002347	030	7090	$500.00
ME-N-ED'S, INC.	0423	25017994	030	0171	$1,607.00

ME-N-ED'S, INC.	0430	25004966	080	8210	$800.00
ME-N-ED'S, INC.	0440	25002629	030	7091	$200.00
ME-N-ED'S, INC.	0460	25017053	080	8210	$80.00
ME-N-ED'S, INC.	0465	2500695	030	7090	$1,500.00
ME-N-ED'S, INC.	0465	25017723	030	0110	$100.00
ME-N-ED'S, INC.	0495	25017493	030	0111	$644.00
ME-N-ED'S, INC.	0510	2501921	030	7090	$1,000.00
ME-N-ED'S, INC.	0565	25016396	080	8210	$646.00
ME-N-ED'S, INC.	0601	25016665	030	0677	$1,000.00
ME-N-ED'S, INC.	0700	25016327	030	0606	$487.00
ME-N-ED'S, INC.	0700	25016329	030	0606	$1,369.64
ME-N-ED'S, INC.	0700	25017492	030	0606	$493.15
ME-N-ED'S, INC.	0700	25017563	030	0144	$493.15
ME-N-ED'S, INC.	0710	25006602	030	0152	$850.00
ME-N-ED'S, INC.	0710	25016330	030	0152	$700.00
ME-N-ED'S, INC.	0727	25007975	030	0167	$700.00
ME-N-ED'S, INC.	0730	25004997	030	0656	$300.00
ME-N-ED'S, INC.	0755	25003363	030	0176	$4,000.00
ME-N-ED'S, INC.	0758	2500314	060	7803	$38.00
ME-N-ED'S, INC.	0758	25015264	030	7091	$2,113.50
ME-N-ED'S, INC.	0765	25015775	060	9021	$1,000.00
ME-N-ED'S, INC.	0811	25004268	030	0130	$400.00
ME-N-ED'S, INC.	0812	25016411	030	0642	$8,496.27
ME-N-ED'S, INC.	0852	25016486	030	0679	$1,000.00
ME-N-ED'S, INC.	0856	25015412	030	0681	$200.00
ME-N-ED'S, INC.	0889	25015127	030	0709	$650.00
ME-N-ED'S, INC.	1075	25017992	060	6333	$2,000.00
ME-N-ED'S, INC.	1250	25017529	060	6333	$500.00
ME-N-ED'S, INC.	1260	25008766	060	6333	$250.00
ME-N-ED'S, INC.	1455	25016326	060	6333	$600.00
MESA ENERGY SYSTEMS, INC.	1910	25017953	130	5310	$5,551.00
METEOR EDUCATION, LLC	0227	25015428	030	0644	$2,936.71
METEOR EDUCATION, LLC	0335	25015431	030	7090	$3,150.21
METEOR EDUCATION, LLC	0430	25015238	060	6770	$2,178.14
METEOR EDUCATION, LLC	0860	25016012	030	0188	$8,768.27
METEOR EDUCATION, LLC	1235	25015321	350	0917	$1,777.64
METEOR EDUCATION, LLC	1310	25017116	060	6333	$8,989.81
MI CAFESITO, LLC	0852	25016489	030	0679	$750.00
MICHAEL'S STORES	0005	25017922	060	6010	$872.55
MICHAEL'S STORES	0020	25017907	060	6010	$239.42
MICHAEL'S STORES	0020	25017909	060	6010	$721.09
MICHAEL'S STORES	0045	25016202	060	6010	$1,337.94
MICHAEL'S STORES	0045	25016819	060	6010	$762.68
MICHAEL'S STORES	0045	25016827	060	6010	$413.65
MICHAEL'S STORES	0045	25017218	060	6010	$680.07
MICHAEL'S STORES	0045	25017316	060	6010	$736.03
MICHAEL'S STORES	0060	25016227	060	2600	$487.17

MICHAEL'S STORES	0060	25017911	060	2600	$1,020.28
MICHAEL'S STORES	0135	25016427	060	6010	$923.75
MICHAEL'S STORES	0165	25016178	060	2600	$348.75
MICHAEL'S STORES	0220	25017905	060	6010	$195.24
MICHAEL'S STORES	0220	25018057	060	6010	$81.09
MICHAEL'S STORES	0220	25018059	060	6010	$1,226.36
MICHAEL'S STORES	0220	25018060	060	6010	$417.70
MICHAEL'S STORES	0220	25018061	060	6010	$762.31
MICHAEL'S STORES	0250	25017924	060	6010	$412.47
MICHAEL'S STORES	0250	25017925	060	6010	$955.46
MICHAEL'S STORES	0270	25015686	060	6010	$304.37
MICHAEL'S STORES	0295	25015524	060	6010	$57.09
MICHAEL'S STORES	0295	25015582	060	6010	$194.62
MICHAEL'S STORES	0295	25015583	060	6010	$263.81
MICHAEL'S STORES	0295	25015586	060	6010	$232.95
MICHAEL'S STORES	0295	25017590	060	2600	$192.43
MICHAEL'S STORES	0330	25017374	060	6010	$1,561.75
MICHAEL'S STORES	0395	25016098	060	4124	$1,466.02
MICHAEL'S STORES	0395	25016179	060	4124	$617.83
MICHAEL'S STORES	0395	25016181	060	4124	$2,123.83
MICHAEL'S STORES	0395	25016194	060	4124	$839.17
MICHAEL'S STORES	0395	25016201	060	4124	$773.29
MICHAEL'S STORES	0395	25016203	060	4124	$3,565.56
MICHAEL'S STORES	0395	25016205	060	4124	$214.68
MICHAEL'S STORES	0395	25016207	060	4124	$1,366.10
MICHAEL'S STORES	0395	25016210	060	4124	$373.32
MICHAEL'S STORES	0395	25016211	060	4124	$1,672.80
MICHAEL'S STORES	0395	25016214	060	4124	$703.94
MICHAEL'S STORES	0395	25016222	060	4124	$785.11
MICHAEL'S STORES	0395	25016224	060	4124	$266.81
MICHAEL'S STORES	0395	25016225	060	4124	$218.13
MICHAEL'S STORES	0395	25016276	060	4124	$814.68
MICHAEL'S STORES	0395	25016283	060	4124	$430.75
MICHAEL'S STORES	0395	25016291	060	4124	$2,547.08
MICHAEL'S STORES	0395	25016292	060	4124	$2,094.98
MICHAEL'S STORES	0395	25016468	060	4124	$2,526.79
MICHAEL'S STORES	0395	25016487	060	4124	$179.19
MICHAEL'S STORES	0395	25016505	060	4124	$281.41
MICHAEL'S STORES	0395	25016509	060	4124	$1,820.98
MICHAEL'S STORES	0395	25016966	060	4124	$4,419.72
MICHAEL'S STORES	0415	25017515	060	6010	$164.13
MICHAEL'S STORES	0415	25017518	060	6010	$1,498.18
MICHAEL'S STORES	0415	25017613	060	6010	$1,983.11
MICHAEL'S STORES	0420	25017352	060	6010	$2,689.18
MICHAEL'S STORES	0421	25017275	060	4124	$822.29
MICHAEL'S STORES	0421	25017293	060	4124	$374.86
MICHAEL'S STORES	0421	25017302	060	4124	$313.95

MICHAEL'S STORES	0421	25017716	060	4124	$218.78
MICHAEL'S STORES	0422	25016228	060	2600	$1,601.08
MICHAEL'S STORES	0422	25016230	060	2600	$1,619.14
MICHAEL'S STORES	0423	25017933	060	6010	$423.61
MICHAEL'S STORES	0430	25017347	060	6770	$209.59
MICHAEL'S STORES	0430	25017610	060	6010	$515.39
MICHAEL'S STORES	0430	25017611	060	6010	$608.76
MICHAEL'S STORES	0445	25017380	060	2600	$282.14
MICHAEL'S STORES	0460	25016242	030	7090	$600.00
MICHAEL'S STORES	0460	25016688	060	6010	$127.56
MICHAEL'S STORES	0460	25017227	060	6010	$197.44
MICHAEL'S STORES	0460	25017249	060	6010	$194.05
MICHAEL'S STORES	0460	25017309	060	6010	$441.72
MICHAEL'S STORES	0490	25016823	060	6010	$1,474.08
MICHAEL'S STORES	0490	25016967	060	6010	$4,419.72
MICHAEL'S STORES	0490	25017355	060	6010	$452.64
MICHAEL'S STORES	0490	25017927	060	6010	$645.81
MICHAEL'S STORES	0505	25018066	060	6010	$758.98
MICHAEL'S STORES	0510	25016781	060	6010	$200.12
MICHAEL'S STORES	0510	25016806	060	6010	$240.30
MICHAEL'S STORES	0510	25016810	060	6010	$442.23
MICHAEL'S STORES	0510	25017366	060	6010	$544.74
MICHAEL'S STORES	0530	25017400	080	8210	$400.00
MICHAEL'S STORES	0567	25017608	060	6010	$619.88
MICHAEL'S STORES	0575	25015190	060	6010	$371.54
MICHAEL'S STORES	0575	25015197	060	6010	$849.66
MICHAEL'S STORES	0575	25016812	060	6010	$362.51
MICHAEL'S STORES	0575	25017514	060	6010	$628.39
MILANA PAYNE	0370	25016338	030	7090	$875.00
MINUTEMAN PRESS	0430	25015511	030	7090	$723.43
MINUTEMAN PRESS	0856	25017826	030	0681	$2,601.21
MIRIAM GARCIA MARTINEZ	0591	25016336	060	3010	$2,412.50
MIRIAM GUZMAN	0325	25016846	030	7090	$600.00
MULTI HEALTH SYSTEMS, INC.	0770	25016272	060	9017	$1,554.08
MULTI MARKETING CORP.	0185	25015888	060	6770	$471.32
MULTI MARKETING CORP.	0355	25016807	030	0113	$718.36
MULTI MARKETING CORP.	0422	25016200	060	2600	$1,986.06
MULTI MARKETING CORP.	0422	25016601	060	2600	$1,430.22
MULTI MARKETING CORP.	0790	25017384	060	6010	$985.99
MULTI MARKETING CORP.	0856	25015891	030	0681	$1,300.20
MULTI MARKETING CORP.	0856	25016034	030	0188	$4,998.19
MULTI MARKETING CORP.	0856	25016877	030	0681	$465.06
MULTI MARKETING CORP.	0856	25017286	030	0681	$4,997.64
MULTI MARKETING CORP.	0856	25017702	030	0681	$368.40
NASCO EDUCATION, LLC	0185	25018074	030	7090	$220.57
NASCO EDUCATION, LLC	0395	25017939	060	6770	$4,774.13
NASCO EDUCATION, LLC	0395	25017940	060	6770	$3,910.94

NATIONAL AUTISM RESOURCES, INC.	1748	25016711	060	6300	$141.83
NATIONAL FORENSIC LEAGUE	0335	25015688	030	7090	$249.00
NATIONAL INSTITUTE FOR AUTO SERVICE EXCELLENCE	0710	25017744	030	0152	$1,715.56
NATIONAL RESTAURANT ASSOC.	0710	25017815	030	0152	$449.55
NEWSELA, INC.	0340	25015859	060	3010	$3,475.36
NEXSTAR MEDIA, INC.	0710	25016052	060	9073	$7,430.00
NEXSTAR MEDIA, INC.	0710	25016053	060	9073	$7,000.00
NEXT GEN MATH, LLC	0265	25016452	060	3010	$5,307.50
NEXT GEN MATH, LLC	0480	25015579	060	6211	$7,612.00
NHIA HER	0705	25017364	110	6390	$550.00
NICK'S CUSTOM GOLF CARS	0175	25016128	030	7090	$1,602.81
NICK'S CUSTOM GOLF CARS	0240	25016937	030	0118	$3,927.53
NICK'S CUSTOM GOLF CARS	0460	2501473	030	7090	$16.20
NIMCO, INC.	0335	25016833	060	722C	$178.73
NO TEARS LEARNING, INC.	0150	25017532	030	0113	$311.08
NO TEARS LEARNING, INC.	0150	25017589	030	0113	$622.15
NO TEARS LEARNING, INC.	0150	25017592	030	0113	$233.31
NO TEARS LEARNING, INC.	0765	25016393	120	6053	$1,798.59
NO TEARS LEARNING, INC.	0785	25016481	060	6547	$1,765.13
NO TEARS LEARNING, INC.	1748	25015457	060	6300	$372.67
NO TEARS LEARNING, INC.	1748	25016275	060	6300	$89.21
NO TEARS LEARNING, INC.	1748	25016277	060	6300	$89.21
NO TEARS LEARNING, INC.	1748	25016280	120	6053	$2,497.94
NOTORIOUS GRAFIX	0145	25016729	030	0125	$276.29
NOTORIOUS GRAFIX	0145	25017519	030	0125	$276.29
NOTORIOUS GRAFIX	0285	25016029	080	8210	$2,234.72
NOTORIOUS GRAFIX	0700	25016022	030	0144	$4,867.00
NOTORIOUS GRAFIX	0700	25016023	030	0144	$1,630.54
NSMOORE, INC.	0460	25017931	030	7090	$250.00
NSMOORE, INC.	0500	25015820	060	6010	$300.00
NSMOORE, INC.	0575	25015102	060	6010	$100.00
NSMOORE, INC.	0575	25015110	060	6010	$100.00
NSMOORE, INC.	0575	25015252	060	6010	$100.00
NSMOORE, INC.	0710	25017048	030	0152	$1,200.00
NSMOORE, INC.	1255	25015826	060	6333	$500.00
NSMOORE, INC.	1255	25015828	060	6333	$1,000.00
ODP BUSINESS SOLUTIONS, LLC	0005	OD25001320	030	0113	$600.00
ODP BUSINESS SOLUTIONS, LLC	0005	OD25001321	030	0113	$500.00
ODP BUSINESS SOLUTIONS, LLC	0005	OD25001325	030	7090	$200.00
ODP BUSINESS SOLUTIONS, LLC	0005	OD25001333	030	0113	$1,600.00
ODP BUSINESS SOLUTIONS, LLC	0005	OD25001336	030	0113	$1,114.00
ODP BUSINESS SOLUTIONS, LLC	0005	OD25001387	030	0113	$1,600.00
ODP BUSINESS SOLUTIONS, LLC	0005	OD25001393	030	7090	$200.00
ODP BUSINESS SOLUTIONS, LLC	0005	OD25001395	030	0113	$1,600.00
ODP BUSINESS SOLUTIONS, LLC	0005	OD25001396	030	0113	$600.00
ODP BUSINESS SOLUTIONS, LLC	0005	OD25001399	030	7090	$200.00

ODP BUSINESS SOLUTIONS, LLC	0005	OD25001404	030	0113	$205.00
ODP BUSINESS SOLUTIONS, LLC	0005	OD25001411	030	7090	$200.00
ODP BUSINESS SOLUTIONS, LLC	0005	OD25001412	030	7090	$200.00
ODP BUSINESS SOLUTIONS, LLC	0005	OD25001413	030	0113	$1,600.00
ODP BUSINESS SOLUTIONS, LLC	0005	OD25001414	030	7090	$200.00
ODP BUSINESS SOLUTIONS, LLC	0005	OD25001415	030	7090	$200.00
ODP BUSINESS SOLUTIONS, LLC	0005	OD25001417	030	7090	$200.00
ODP BUSINESS SOLUTIONS, LLC	0005	OD25001418	030	0113	$1,600.00
ODP BUSINESS SOLUTIONS, LLC	0005	OD25001419	030	0113	$1,600.00
ODP BUSINESS SOLUTIONS, LLC	0005	OD25001420	030	0113	$1,000.00
ODP BUSINESS SOLUTIONS, LLC	0005	OD25001421	030	0113	$600.00
ODP BUSINESS SOLUTIONS, LLC	0005	OD25001429	030	7090	$200.00
ODP BUSINESS SOLUTIONS, LLC	0005	OD25001430	030	7090	$200.00
ODP BUSINESS SOLUTIONS, LLC	0005	OD25001440	030	7090	$200.00
ODP BUSINESS SOLUTIONS, LLC	0005	OD25001441	030	0113	$1,200.00
ODP BUSINESS SOLUTIONS, LLC	0005	OD25001442	030	0113	$370.00
ODP BUSINESS SOLUTIONS, LLC	0005	OD25001444	060	6500	$200.00
ODP BUSINESS SOLUTIONS, LLC	0005	OD25001475	060	6500	$200.00
ODP BUSINESS SOLUTIONS, LLC	0005	OD25001476	060	6500	$200.00
ODP BUSINESS SOLUTIONS, LLC	0005	OD25001481	030	0113	$1,300.00
ODP BUSINESS SOLUTIONS, LLC	0010	OD25001346	030	0115	$1,000.00
ODP BUSINESS SOLUTIONS, LLC	0012	OD25000236	030	0134	$200.00
ODP BUSINESS SOLUTIONS, LLC	0015	OD25001299	030	7090	$150.00
ODP BUSINESS SOLUTIONS, LLC	0015	OD25001339	030	7090	$150.00
ODP BUSINESS SOLUTIONS, LLC	0015	OD25001424	060	6500	$220.00
ODP BUSINESS SOLUTIONS, LLC	0020	OD25000338	060	6010	$630.00
ODP BUSINESS SOLUTIONS, LLC	0025	OD25000576	060	6010	$5,000.00
ODP BUSINESS SOLUTIONS, LLC	0030	OD25000176	030	0115	$1,500.00
ODP BUSINESS SOLUTIONS, LLC	0030	OD25000350	060	2600	$2,000.00
ODP BUSINESS SOLUTIONS, LLC	0030	OD25001281	030	7140	$1,000.00
ODP BUSINESS SOLUTIONS, LLC	0035	OD25000534	060	6010	$3,600.00
ODP BUSINESS SOLUTIONS, LLC	0045	OD25000766	060	6010	$840.00
ODP BUSINESS SOLUTIONS, LLC	0055	OD25000287	030	0125	$3,400.00
ODP BUSINESS SOLUTIONS, LLC	0060	OD25001480	030	0110	$1,500.00
ODP BUSINESS SOLUTIONS, LLC	0075	OD25001423	030	0625	$2,000.00
ODP BUSINESS SOLUTIONS, LLC	0095	OD25001338	060	4129	$2,500.00
ODP BUSINESS SOLUTIONS, LLC	0105	OD25001151	060	6010	$3,153.00
ODP BUSINESS SOLUTIONS, LLC	0120	OD25000355	060	6010	$1,450.00
ODP BUSINESS SOLUTIONS, LLC	0125	OD25001406	030	0624	$406.00
ODP BUSINESS SOLUTIONS, LLC	0125	OD25001407	030	0625	$320.00
ODP BUSINESS SOLUTIONS, LLC	0130	OD25001231	030	0625	$1,000.00
ODP BUSINESS SOLUTIONS, LLC	0130	OD25001238	030	0123	$730.00
ODP BUSINESS SOLUTIONS, LLC	0130	OD250129	030	0125	$2,000.00
ODP BUSINESS SOLUTIONS, LLC	0145	OD25000227	030	7090	$900.00
ODP BUSINESS SOLUTIONS, LLC	0145	OD25001323	060	4124	$1,200.00
ODP BUSINESS SOLUTIONS, LLC	0145	OD25001382	060	3010	$197.94
ODP BUSINESS SOLUTIONS, LLC	0145	OD25001426	030	7090	$2,000.00

ODP BUSINESS SOLUTIONS, LLC	0145	OD25001469	030	7090	$2,000.00
ODP BUSINESS SOLUTIONS, LLC	0155	OD25001328	060	6010	$2,350.00
ODP BUSINESS SOLUTIONS, LLC	0165	OD25000674	060	2600	$2,000.00
ODP BUSINESS SOLUTIONS, LLC	0165	OD25001317	060	6500	$198.84
ODP BUSINESS SOLUTIONS, LLC	0165	OD25001318	060	6500	$171.41
ODP BUSINESS SOLUTIONS, LLC	0170	OD25001306	060	6010	$2,000.00
ODP BUSINESS SOLUTIONS, LLC	0170	OD25001485	060	6500	$200.00
ODP BUSINESS SOLUTIONS, LLC	0170	OD25001489	030	0171	$1,000.00
ODP BUSINESS SOLUTIONS, LLC	0175	OD25000180	030	7090	$2,450.00
ODP BUSINESS SOLUTIONS, LLC	0175	OD25000180	030	7091	$2,450.00
ODP BUSINESS SOLUTIONS, LLC	0190	OD250072	030	7140	$1,000.00
ODP BUSINESS SOLUTIONS, LLC	0195	OD25000309	030	7090	$2,508.74
ODP BUSINESS SOLUTIONS, LLC	0200	OD25000429	060	2600	$1,195.00
ODP BUSINESS SOLUTIONS, LLC	0200	OD25001326	030	0110	$350.00
ODP BUSINESS SOLUTIONS, LLC	0200	OD25001488	030	0111	$500.00
ODP BUSINESS SOLUTIONS, LLC	0208	OD25001383	030	0110	$350.00
ODP BUSINESS SOLUTIONS, LLC	0208	OD25001384	030	0110	$350.00
ODP BUSINESS SOLUTIONS, LLC	0208	OD25001401	030	0110	$200.00
ODP BUSINESS SOLUTIONS, LLC	0208	OD25001402	030	0110	$350.00
ODP BUSINESS SOLUTIONS, LLC	0208	OD25001403	030	0110	$350.00
ODP BUSINESS SOLUTIONS, LLC	0208	OD25001408	030	0625	$1,500.00
ODP BUSINESS SOLUTIONS, LLC	0208	OD25001409	060	6500	$200.00
ODP BUSINESS SOLUTIONS, LLC	0208	OD25001467	060	6500	$200.00
ODP BUSINESS SOLUTIONS, LLC	0208	OD25001490	030	0173	$500.00
ODP BUSINESS SOLUTIONS, LLC	0220	25015305	030	0110	$375.31
ODP BUSINESS SOLUTIONS, LLC	0220	25015995	030	7090	$1,149.27
ODP BUSINESS SOLUTIONS, LLC	0220	25015995	030	7091	$2,442.21
ODP BUSINESS SOLUTIONS, LLC	0220	25016001	030	0625	$462.19
ODP BUSINESS SOLUTIONS, LLC	0220	OD25001296	030	7091	$2,500.00
ODP BUSINESS SOLUTIONS, LLC	0225	OD25000239	030	7090	$2,000.00
ODP BUSINESS SOLUTIONS, LLC	0227	OD25001319	060	3010	$6,000.00
ODP BUSINESS SOLUTIONS, LLC	0235	OD25000273	030	0625	$700.00
ODP BUSINESS SOLUTIONS, LLC	0235	OD25000834	030	7090	$69.99
ODP BUSINESS SOLUTIONS, LLC	0235	OD25001300	030	7090	$600.00
ODP BUSINESS SOLUTIONS, LLC	0235	OD25001347	060	6500	$200.00
ODP BUSINESS SOLUTIONS, LLC	0235	OD25001349	030	7090	$600.00
ODP BUSINESS SOLUTIONS, LLC	0235	OD25001350	030	7090	$600.00
ODP BUSINESS SOLUTIONS, LLC	0235	OD25001351	030	7090	$600.00
ODP BUSINESS SOLUTIONS, LLC	0235	OD25001352	030	7090	$600.00
ODP BUSINESS SOLUTIONS, LLC	0235	OD25001353	030	7090	$1,020.00
ODP BUSINESS SOLUTIONS, LLC	0235	OD25001391	030	7090	$600.00
ODP BUSINESS SOLUTIONS, LLC	0235	OD25001392	030	7090	$600.00
ODP BUSINESS SOLUTIONS, LLC	0235	OD25001398	030	7090	$600.00
ODP BUSINESS SOLUTIONS, LLC	0235	OD25001425	060	6500	$1,000.00
ODP BUSINESS SOLUTIONS, LLC	0235	OD25001427	030	7090	$600.00
ODP BUSINESS SOLUTIONS, LLC	0235	OD25001428	030	7090	$600.00
ODP BUSINESS SOLUTIONS, LLC	0235	OD25001431	030	7090	$100.00

ODP BUSINESS SOLUTIONS, LLC	0235	OD25001432	030	7090	$100.00
ODP BUSINESS SOLUTIONS, LLC	0235	OD25001433	030	7090	$100.00
ODP BUSINESS SOLUTIONS, LLC	0235	OD25001434	030	7090	$100.00
ODP BUSINESS SOLUTIONS, LLC	0235	OD25001435	030	7090	$100.00
ODP BUSINESS SOLUTIONS, LLC	0235	OD25001436	030	7090	$100.00
ODP BUSINESS SOLUTIONS, LLC	0235	OD25001437	030	7090	$100.00
ODP BUSINESS SOLUTIONS, LLC	0235	OD25001438	030	7090	$100.00
ODP BUSINESS SOLUTIONS, LLC	0235	OD25001439	030	7090	$100.00
ODP BUSINESS SOLUTIONS, LLC	0235	OD25001477	030	7090	$2,000.00
ODP BUSINESS SOLUTIONS, LLC	0237	OD25000378	030	0133	$917.00
ODP BUSINESS SOLUTIONS, LLC	0240	OD25001327	030	0118	$3,000.00
ODP BUSINESS SOLUTIONS, LLC	0250	OD25001211	030	7090	$2,500.00
ODP BUSINESS SOLUTIONS, LLC	0255	OD25000334	060	6010	$3,200.00
ODP BUSINESS SOLUTIONS, LLC	0260	OD25001447	030	0110	$2,000.00
ODP BUSINESS SOLUTIONS, LLC	0265	OD25000398	030	0110	$3,000.00
ODP BUSINESS SOLUTIONS, LLC	0265	OD25000747	060	6010	$3,900.00
ODP BUSINESS SOLUTIONS, LLC	0265	OD25001348	060	6500	$400.00
ODP BUSINESS SOLUTIONS, LLC	0265	OD25001370	060	3010	$3,132.30
ODP BUSINESS SOLUTIONS, LLC	0265	OD25001416	030	0625	$700.00
ODP BUSINESS SOLUTIONS, LLC	0270	OD25000415	030	0110	$1,900.00
ODP BUSINESS SOLUTIONS, LLC	0270	OD25000779	060	6010	$363.00
ODP BUSINESS SOLUTIONS, LLC	0285	OD25001461	030	0625	$1,000.00
ODP BUSINESS SOLUTIONS, LLC	0290	OD25001371	030	0113	$999.00
ODP BUSINESS SOLUTIONS, LLC	0290	OD25001372	030	0113	$1,499.00
ODP BUSINESS SOLUTIONS, LLC	0290	OD25001385	030	0110	$318.00
ODP BUSINESS SOLUTIONS, LLC	0290	OD25001386	030	0113	$715.00
ODP BUSINESS SOLUTIONS, LLC	0290	OD25001466	030	0113	$699.00
ODP BUSINESS SOLUTIONS, LLC	0295	OD25000230	030	0111	$300.00
ODP BUSINESS SOLUTIONS, LLC	0295	OD25001324	060	6500	$220.00
ODP BUSINESS SOLUTIONS, LLC	0305	OD25000413	060	6010	$2,000.00
ODP BUSINESS SOLUTIONS, LLC	0305	OD25001462	030	0625	$500.00
ODP BUSINESS SOLUTIONS, LLC	0305	OD25001468	060	6500	$50.00
ODP BUSINESS SOLUTIONS, LLC	0310	OD25001397	060	6010	$2,500.00
ODP BUSINESS SOLUTIONS, LLC	0315	OD25001388	030	0625	$1,500.00
ODP BUSINESS SOLUTIONS, LLC	0320	OD25001298	060	6500	$83.00
ODP BUSINESS SOLUTIONS, LLC	0330	OD25022	030	7090	$2,000.00
ODP BUSINESS SOLUTIONS, LLC	0335	OD25001473	030	0125	$2,000.00
ODP BUSINESS SOLUTIONS, LLC	0335	OD25001474	030	0125	$500.00
ODP BUSINESS SOLUTIONS, LLC	0340	OD25001334	030	0113	$557.00
ODP BUSINESS SOLUTIONS, LLC	0340	OD25001335	030	0113	$557.00
ODP BUSINESS SOLUTIONS, LLC	0340	OD25001355	030	0113	$557.00
ODP BUSINESS SOLUTIONS, LLC	0340	OD25001356	030	0113	$557.00
ODP BUSINESS SOLUTIONS, LLC	0340	OD25001358	030	0113	$557.00
ODP BUSINESS SOLUTIONS, LLC	0340	OD25001359	030	0113	$557.00
ODP BUSINESS SOLUTIONS, LLC	0340	OD25001360	030	0113	$557.00
ODP BUSINESS SOLUTIONS, LLC	0340	OD25001361	030	0113	$557.00
ODP BUSINESS SOLUTIONS, LLC	0340	OD25001362	030	0113	$557.00

ODP BUSINESS SOLUTIONS, LLC	0340	OD25001363	030	0113	$557.00
ODP BUSINESS SOLUTIONS, LLC	0340	OD25001364	030	0113	$557.00
ODP BUSINESS SOLUTIONS, LLC	0340	OD25001365	030	0113	$557.00
ODP BUSINESS SOLUTIONS, LLC	0340	OD25001366	030	0113	$557.00
ODP BUSINESS SOLUTIONS, LLC	0340	OD25001367	030	0113	$557.00
ODP BUSINESS SOLUTIONS, LLC	0340	OD25001368	030	0113	$557.00
ODP BUSINESS SOLUTIONS, LLC	0340	OD25001369	030	0113	$557.00
ODP BUSINESS SOLUTIONS, LLC	0340	OD25001449	030	7090	$250.00
ODP BUSINESS SOLUTIONS, LLC	0355	OD25000428	060	6010	$620.00
ODP BUSINESS SOLUTIONS, LLC	0355	OD25001354	030	0113	$698.83
ODP BUSINESS SOLUTIONS, LLC	0355	OD25001390	030	7090	$400.00
ODP BUSINESS SOLUTIONS, LLC	0355	OD25001487	030	7090	$400.00
ODP BUSINESS SOLUTIONS, LLC	0365	OD25001316	060	3010	$191.45
ODP BUSINESS SOLUTIONS, LLC	0365	OD25001357	060	3010	$284.42
ODP BUSINESS SOLUTIONS, LLC	0370	OD25000294	030	0625	$50.00
ODP BUSINESS SOLUTIONS, LLC	0370	OD25000332	060	6010	$2,022.00
ODP BUSINESS SOLUTIONS, LLC	0380	OD25000748	060	6010	$770.00
ODP BUSINESS SOLUTIONS, LLC	0380	OD25001377	030	0625	$536.63
ODP BUSINESS SOLUTIONS, LLC	0380	OD25001377	030	7090	$10.09
ODP BUSINESS SOLUTIONS, LLC	0395	OD25000764	030	0172	$1,500.00
ODP BUSINESS SOLUTIONS, LLC	0395	OD25001453	030	0171	$4,000.00
ODP BUSINESS SOLUTIONS, LLC	0395	OD25001465	030	7090	$4,990.00
ODP BUSINESS SOLUTIONS, LLC	0395	OD25001472	030	7140	$192.00
ODP BUSINESS SOLUTIONS, LLC	0395	OD25001478	030	7090	$1,000.00
ODP BUSINESS SOLUTIONS, LLC	0395	OD25001479	030	7090	$952.97
ODP BUSINESS SOLUTIONS, LLC	0395	OD25001492	030	7090	$250.00
ODP BUSINESS SOLUTIONS, LLC	0395	OD25001494	030	7090	$1,000.00
ODP BUSINESS SOLUTIONS, LLC	0395	OD25001495	030	7091	$500.00
ODP BUSINESS SOLUTIONS, LLC	0395	OD250040	030	0125	$3,000.00
ODP BUSINESS SOLUTIONS, LLC	0395	OD250132	060	722D	$700.00
ODP BUSINESS SOLUTIONS, LLC	0410	OD25001252	060	6211	$4,500.00
ODP BUSINESS SOLUTIONS, LLC	0410	OD25001308	120	6105	$250.00
ODP BUSINESS SOLUTIONS, LLC	0410	OD25001491	030	7090	$4,500.00
ODP BUSINESS SOLUTIONS, LLC	0415	OD25001080	060	6010	$3,848.00
ODP BUSINESS SOLUTIONS, LLC	0415	OD25001470	030	7091	$3,000.00
ODP BUSINESS SOLUTIONS, LLC	0417	OD25000562	030	0625	$449.00
ODP BUSINESS SOLUTIONS, LLC	0417	OD25001400	030	7090	$4,500.00
ODP BUSINESS SOLUTIONS, LLC	0417	OD25001405	030	0173	$330.00
ODP BUSINESS SOLUTIONS, LLC	0417	OD25001452	030	7140	$300.00
ODP BUSINESS SOLUTIONS, LLC	0417	OD25001454	030	7140	$300.00
ODP BUSINESS SOLUTIONS, LLC	0417	OD25001455	030	7140	$300.00
ODP BUSINESS SOLUTIONS, LLC	0417	OD25001456	030	7140	$300.00
ODP BUSINESS SOLUTIONS, LLC	0417	OD25001457	030	7140	$300.00
ODP BUSINESS SOLUTIONS, LLC	0417	OD25001458	030	7140	$300.00
ODP BUSINESS SOLUTIONS, LLC	0417	OD25001459	030	7140	$350.00
ODP BUSINESS SOLUTIONS, LLC	0417	OD25001460	030	7140	$350.00
ODP BUSINESS SOLUTIONS, LLC	0420	OD25000514	060	6010	$4,500.00

ODP BUSINESS SOLUTIONS, LLC	0420	OD25001315	680	0851	$501.91
ODP BUSINESS SOLUTIONS, LLC	0421	OD25001283	060	4124	$550.00
ODP BUSINESS SOLUTIONS, LLC	0421	OD25001445	060	722E	$1,000.00
ODP BUSINESS SOLUTIONS, LLC	0421	OD25001484	060	6500	$200.00
ODP BUSINESS SOLUTIONS, LLC	0421	OD25001486	060	6500	$200.00
ODP BUSINESS SOLUTIONS, LLC	0421	OD25028	030	0125	$3,000.00
ODP BUSINESS SOLUTIONS, LLC	0422	OD25001375	060	6500	$200.00
ODP BUSINESS SOLUTIONS, LLC	0422	OD25001376	060	6500	$200.00
ODP BUSINESS SOLUTIONS, LLC	0422	OD25001493	030	7090	$4,000.00
ODP BUSINESS SOLUTIONS, LLC	0423	OD25001136	060	6010	$2,999.00
ODP BUSINESS SOLUTIONS, LLC	0430	OD25001295	030	0624	$610.00
ODP BUSINESS SOLUTIONS, LLC	0435	OD25000985	030	0110	$800.00
ODP BUSINESS SOLUTIONS, LLC	0440	OD25000581	030	0625	$1,215.00
ODP BUSINESS SOLUTIONS, LLC	0440	OD25001331	060	6770	$1,246.72
ODP BUSINESS SOLUTIONS, LLC	0445	OD25000614	030	0625	$500.00
ODP BUSINESS SOLUTIONS, LLC	0445	OD25001135	060	2600	$4,500.00
ODP BUSINESS SOLUTIONS, LLC	0450	OD25000484	030	0625	$800.00
ODP BUSINESS SOLUTIONS, LLC	0450	OD25001483	060	6010	$500.00
ODP BUSINESS SOLUTIONS, LLC	0460	OD25001496	080	8210	$140.00
ODP BUSINESS SOLUTIONS, LLC	0460	OD250127	030	7090	$1,000.00
ODP BUSINESS SOLUTIONS, LLC	0465	OD25000335	060	6010	$1,084.00
ODP BUSINESS SOLUTIONS, LLC	0465	OD25001301	030	0625	$500.00
ODP BUSINESS SOLUTIONS, LLC	0470	OD25001464	060	6010	$4,800.00
ODP BUSINESS SOLUTIONS, LLC	0470	OD25001471	030	0625	$1,000.00
ODP BUSINESS SOLUTIONS, LLC	0475	OD25000359	060	6010	$4,900.00
ODP BUSINESS SOLUTIONS, LLC	0475	OD250044	030	0110	$3,001.00
ODP BUSINESS SOLUTIONS, LLC	0480	OD25000269	030	7090	$3,000.00
ODP BUSINESS SOLUTIONS, LLC	0485	OD25001309	060	6500	$200.00
ODP BUSINESS SOLUTIONS, LLC	0485	OD25001310	060	6500	$200.00
ODP BUSINESS SOLUTIONS, LLC	0485	OD25001311	060	6500	$200.00
ODP BUSINESS SOLUTIONS, LLC	0485	OD25001312	060	6500	$200.00
ODP BUSINESS SOLUTIONS, LLC	0485	OD25001313	060	6500	$200.00
ODP BUSINESS SOLUTIONS, LLC	0485	OD25001410	030	7090	$3,000.00
ODP BUSINESS SOLUTIONS, LLC	0490	OD25000860	060	6010	$755.00
ODP BUSINESS SOLUTIONS, LLC	0495	OD25001307	060	6010	$1,500.00
ODP BUSINESS SOLUTIONS, LLC	0500	OD25001084	060	6010	$2,390.00
ODP BUSINESS SOLUTIONS, LLC	0505	OD25001463	060	6010	$1,900.00
ODP BUSINESS SOLUTIONS, LLC	0530	OD25000416	030	7090	$550.00
ODP BUSINESS SOLUTIONS, LLC	0530	OD25000771	060	6010	$2,200.00
ODP BUSINESS SOLUTIONS, LLC	0535	OD25000558	030	0110	$1,999.00
ODP BUSINESS SOLUTIONS, LLC	0535	OD25000620	060	6010	$1,000.00
ODP BUSINESS SOLUTIONS, LLC	0550	OD25000553	060	6770	$3,999.00
ODP BUSINESS SOLUTIONS, LLC	0550	OD25000883	060	6010	$300.00
ODP BUSINESS SOLUTIONS, LLC	0553	OD25001389	060	6500	$200.00
ODP BUSINESS SOLUTIONS, LLC	0553	OD25001482	030	0133	$74.00
ODP BUSINESS SOLUTIONS, LLC	0565	OD250100	030	0110	$1,000.00
ODP BUSINESS SOLUTIONS, LLC	0567	OD250053	030	0110	$3,000.00

ODP BUSINESS SOLUTIONS, LLC	0575	OD250042	030	7090	$3,000.00
ODP BUSINESS SOLUTIONS, LLC	0580	OD25001337	030	0625	$1,200.00
ODP BUSINESS SOLUTIONS, LLC	0601	OD250115	030	0677	$490.00
ODP BUSINESS SOLUTIONS, LLC	0700	OD25000843	030	0144	$75.00
ODP BUSINESS SOLUTIONS, LLC	0700	OD25001288	030	0144	$345.00
ODP BUSINESS SOLUTIONS, LLC	0700	OD25001340	030	7140	$700.00
ODP BUSINESS SOLUTIONS, LLC	0701	OD25001443	060	4035	$4,900.00
ODP BUSINESS SOLUTIONS, LLC	0750	OD25001305	060	3061	$4,131.61
ODP BUSINESS SOLUTIONS, LLC	0755	OD25000437	030	0176	$5,000.00
ODP BUSINESS SOLUTIONS, LLC	0758	OD25001302	060	2600	$6,450.00
ODP BUSINESS SOLUTIONS, LLC	0758	OD25001303	060	2600	$1,500.00
ODP BUSINESS SOLUTIONS, LLC	0758	OD25001304	060	2600	$1,700.00
ODP BUSINESS SOLUTIONS, LLC	0758	OD250081	030	7091	$3,000.00
ODP BUSINESS SOLUTIONS, LLC	0765	OD25001314	120	9085	$4,000.00
ODP BUSINESS SOLUTIONS, LLC	0765	OD25001341	120	6053	$1,429.63
ODP BUSINESS SOLUTIONS, LLC	0765	OD25001342	120	6053	$1,429.63
ODP BUSINESS SOLUTIONS, LLC	0765	OD25001345	120	6053	$1,449.63
ODP BUSINESS SOLUTIONS, LLC	0765	OD25001378	060	9021	$2,307.38
ODP BUSINESS SOLUTIONS, LLC	0765	OD25001379	060	9021	$3,219.78
ODP BUSINESS SOLUTIONS, LLC	0796	25016745	030	0667	$3,824.00
ODP BUSINESS SOLUTIONS, LLC	0810	OD250109	030	0640	$1,000.00
ODP BUSINESS SOLUTIONS, LLC	0811	OD25000397	030	0130	$1,000.00
ODP BUSINESS SOLUTIONS, LLC	0852	OD25000410	030	0682	$1,999.00
ODP BUSINESS SOLUTIONS, LLC	0856	OD25001373	030	0681	$4,999.00
ODP BUSINESS SOLUTIONS, LLC	0865	OD25001422	030	0602	$4,900.00
ODP BUSINESS SOLUTIONS, LLC	0890	OD250062	030	0708	$2,000.00
ODP BUSINESS SOLUTIONS, LLC	1055	OD25001322	030	0500	$300.00
ODP BUSINESS SOLUTIONS, LLC	1891	OD25001329	030	0716	$8,233.78
ODP BUSINESS SOLUTIONS, LLC	1891	OD25001332	030	0716	$4,195.20
ODP BUSINESS SOLUTIONS, LLC	1895	OD25001343	030	0717	$518.04
ODP BUSINESS SOLUTIONS, LLC	1895	OD25001344	030	0717	$518.04
ODP BUSINESS SOLUTIONS, LLC	1910	25015224	130	5310	$219.06
ODP BUSINESS SOLUTIONS, LLC	1921	OD25000474	030	0734	$2,000.00
O'REILLY AUTO PARTS	0130	25016117	030	7090	$400.00
OTICON, INC.	0788	25016235	060	6500	$691.76
OVERDRIVE, INC.	0100	25012718	030	0625	$150.00
OVERDRIVE, INC.	0145	25016739	030	0624	$1,000.00
PACE SUPPLY CORP.	0919	25015910	060	8150	$5,742.55
PACE SUPPLY CORP.	0919	25017214	060	8150	$858.72
PACE SUPPLY CORP.	0919	25017219	060	8150	$2,640.91
PACIFIC GAS & ELECTRIC CFM/PPC	1185	25015742	350	0913	$3,500.00
PACIFIC GAS & ELECTRIC CFM/PPC	1185	25017393	350	0913	$5,000.00
PACIFICA PIZZA/OLIVE	0340	25002341	030	7090	$500.00
PACIFICA PIZZA/OLIVE	0700	25016076	030	0144	$600.00
PANADERIA & TAQUERIA	0325	25017342	030	7090	$1,760.00
PANERA BREAD COMPANY	0060	25015425	030	0111	$500.00
PANERA BREAD COMPANY	0123	25016459	060	6770	$400.00

PANERA BREAD COMPANY	0188	25015758	030	0133	$400.00
PANERA BREAD COMPANY	0235	2500782	030	0125	$500.00
PANERA BREAD COMPANY	0260	25017703	030	0111	$287.00
PANERA BREAD COMPANY	0260	25017703	030	7090	$123.00
PANERA BREAD COMPANY	0310	25002145	060	6211	$200.00
PANERA BREAD COMPANY	0355	25017644	030	7091	$269.97
PANERA BREAD COMPANY	0485	25015301	030	7090	$250.00
PANERA BREAD COMPANY	0580	25016660	030	7090	$3,000.00
PANERA BREAD COMPANY	0617	25004800	060	7435	$600.00
PANERA BREAD COMPANY	0617	25015267	060	7435	$2,000.00
PANERA BREAD COMPANY	0852	2500445	030	0679	$400.00
PANERA BREAD COMPANY	0865	25012694	030	0315	$200.00
PAPE MATERIAL HANDLING	0240	25015896	030	0118	$1,200.00
PAPE MATERIAL HANDLING	0919	25011982	060	8150	$280.47
PAPE MATERIAL HANDLING	0919	25017965	060	8150	$2,724.78
PAR, INC.	0770	25015732	060	9017	$9,419.95
PARAMOUNT PICTURES	0710	25016087	030	0152	$3,200.00
PARC	0924	2501227	060	8150	$8,000.00
PARDINI'S CATERING	0070	25016069	030	7090	$2,000.00
PARDINI'S CATERING	0701	25016934	030	0606	$6,000.00
PARTY WORKS, INC./CLOVIS	0415	25016597	060	6010	$2,200.00
PARTY WORKS, INC./CLOVIS	0440	25005328	030	7090	$500.00
PARTY WORKS, INC./CLOVIS	0530	25012920	030	7090	$260.00
PARTY WORKS/BLACKSTONE	0200	25011424	060	2600	$600.00
PARTY WORKS/ W. SHAW	0305	25017331	030	7091	$1,723.00
PAUL PEARSON	0705	25016226	110	6390	$1,500.00
PAUL PEARSON	1020	25017991	060	6333	$3,000.00
PDX READING SPECIALIST, LLC	0617	25016842	060	7435	$2,163.23
PEARSON ASSESSMENTS	0785	25016133	060	6547	$1,202.53
PEARSON ASSESSMENTS	0785	25016265	060	6547	$1,150.35
PEARSON ASSESSMENTS	0785	25017370	060	6500	$2,279.90
PEARSON ASSESSMENTS	0785	25017587	060	6500	$165.92
PEPA'S MEXICAN RESTAURANT	0250	25015795	030	7090	$845.00
PEPA'S MEXICAN RESTAURANT	0410	25017694	030	7090	$1,700.00
PERFECTION LEARNING CORP	0421	25016545	030	0625	$1,122.68
PERFORMANCE HEALTH HOLDINGS, INC.	0395	25015385	060	722D	$1,272.67
PERFORMANCE HEALTH HOLDINGS, INC.	0421	25015745	030	0172	$482.20
PERFORMANCE HEALTH HOLDINGS, INC.	0725	25017434	030	0189	$322.48
PERFORMANCE HEALTH HOLDINGS, INC.	0725	25017475	030	0189	$1,588.23
PERMA BOUND	0095	25017481	030	0625	$1,918.54
PERMA BOUND	0330	25017002	030	0624	$135.80
PERMA BOUND	0410	25016658	030	0625	$1,283.12
PERMA BOUND	0420	25016737	030	0625	$4,994.09
PERMA BOUND	0422	25015299	030	0625	$2,021.93
PERMA BOUND	0535	25017386	030	0625	$4,217.43
PERMA BOUND	0580	25016733	030	7091	$3,691.55
PERMA BOUND	0580	25016735	030	0625	$2,604.28

PERRY S. SHIMANOFF	1920	25017194	030	0734	$900.00
PETUNIA'S PLACE	0035	25017763	030	0625	$1,570.00
PETUNIA'S PLACE	0100	25006627	030	0625	$225.00
PETUNIA'S PLACE	0200	25012375	030	0625	$421.00
PETUNIA'S PLACE	0285	25016822	030	0625	$500.00
PETUNIA'S PLACE	0290	25015174	030	0113	$600.00
PETUNIA'S PLACE	0305	25016666	030	0625	$500.00
PETUNIA'S PLACE	0365	25017973	030	0171	$500.00
PETUNIA'S PLACE	0385	25017471	030	7091	$198.33
PETUNIA'S PLACE	0395	25016835	030	7090	$1,028.46
PETUNIA'S PLACE	0550	25015173	120	6105	$185.00
PETUNIA'S PLACE	0700	25017765	030	0606	$1,183.70
PETUNIA'S PLACE	0856	25015447	030	0681	$1,000.00
PETUNIA'S PLACE	0856	25015449	030	0681	$1,000.00
PILGRIM ARMENIAN CONGREGATION	0701	25015183	060	5823	$920.00
PIONEER ATHLETICS	0235	25015176	030	0172	$2,266.31
PLATT, DBA REXAL USA	0919	25015112	060	8150	$977.62
PLATT, DBA REXAL USA	0919	25015130	060	8150	$4,813.15
PLATT, DBA REXAL USA	0919	25016477	060	8150	$3,105.92
PLATT, DBA REXAL USA	0919	25017011	060	8150	$1,823.40
PLATT, DBA REXAL USA	0919	25017230	060	8150	$3,636.66
PLATT, DBA REXAL USA	0919	25017233	060	8150	$603.00
POCKET NURSE MEDICAL SUPPLIES	0335	25016649	060	722C	$460.48
POLE-TECH CO., INC.	0230	25018095	030	7090	$342.00
POSITIVE DISCIPLINE	0810	25016290	030	0649	$1,622.01
POSITIVE DISCIPLINE	0810	25017368	030	0649	$1,733.02
POSITIVE PROMOTIONS, INC.	0220	25016573	030	7090	$1,122.33
POSITIVE PROMOTIONS, INC.	0225	25016498	030	7091	$1,269.73
POSITIVE PROMOTIONS, INC.	0260	25017831	030	7090	$1,831.55
POSITIVE PROMOTIONS, INC.	0365	25016282	030	7090	$411.67
POSITIVE PROMOTIONS, INC.	0510	25017800	030	7090	$880.42
POSTMASTER	0895	25015369	030	0716	$350.00
POWERHOUSE SCIENCE CENTER	0725	25016232	030	0173	$550.00
POWERHOUSE SCIENCE CENTER	0725	25016236	030	0173	$550.00
PRE SORT CENTER OF STOCKTON, INC.	0805	25017898	030	0710	$416.88
PROFESSIONAL PRINT AND MAIL, INC.	0015	25017183	030	7090	$131.10
PROFESSIONAL PRINT AND MAIL, INC.	0045	25017772	030	7090	$262.21
PROFESSIONAL PRINT AND MAIL, INC.	0060	25017484	030	0111	$196.66
PROFESSIONAL PRINT AND MAIL, INC.	0120	25017488	030	7090	$131.10
PROFESSIONAL PRINT AND MAIL, INC.	0265	25017872	030	7090	$196.66
PROFESSIONAL PRINT AND MAIL, INC.	0270	25016549	030	7090	$196.66
PROFESSIONAL PRINT AND MAIL, INC.	0315	25017196	030	7091	$196.66
PROFESSIONAL PRINT AND MAIL, INC.	0340	25016678	030	7090	$131.10
PROFESSIONAL PRINT AND MAIL, INC.	0455	25016993	030	0115	$65.55
PROFESSIONAL PRINT AND MAIL, INC.	0460	25017921	030	7090	$424.19
PROFESSIONAL PRINT AND MAIL, INC.	0460	25017921	060	3010	$989.77
PROFESSIONAL PRINT AND MAIL, INC.	0465	25016543	030	0110	$131.10

PROFESSIONAL PRINT AND MAIL, INC.	0480	25015363	030	7090	$131.10
PROFESSIONAL PRINT AND MAIL, INC.	0485	25017870	030	0110	$131.10
PROFESSIONAL PRINT AND MAIL, INC.	0495	25017769	030	7090	$262.21
PROFESSIONAL PRINT AND MAIL, INC.	0553	25016657	030	7090	$65.55
PROFESSIONAL PRINT AND MAIL, INC.	0565	25016682	030	7090	$131.10
PROFESSIONAL UTILITY LOCATING	1395	25017543	350	0912	$1,500.00
PROJECT LEAD THE WAY, INC.	0100	25017602	030	7090	$4,003.10
PROJECT SURVIVAL	0125	25016289	030	0171	$389.00
PRO-SCREEN, INC. SIGNS & GRAPHICS	0130	25015353	030	0625	$2,145.71
PRO-SCREEN, INC. SIGNS & GRAPHICS	0170	25016760	060	4129	$544.85
PRO-SCREEN, INC. SIGNS & GRAPHICS	0170	25017712	030	0171	$1,461.59
PRO-SCREEN, INC. SIGNS & GRAPHICS	0208	25016756	030	7090	$1,083.68
PRO-SCREEN, INC. SIGNS & GRAPHICS	0208	25016813	030	0171	$896.00
PRO-SCREEN, INC. SIGNS & GRAPHICS	0240	25015897	060	6770	$3,755.42
PRO-SCREEN, INC. SIGNS & GRAPHICS	0265	25016924	030	7090	$3,000.36
PRO-SCREEN, INC. SIGNS & GRAPHICS	0265	25016925	030	0625	$3,398.62
PRO-SCREEN, INC. SIGNS & GRAPHICS	0265	25017102	030	0172	$4,007.15
PRO-SCREEN, INC. SIGNS & GRAPHICS	0265	25017722	030	0172	$2,485.35
PRO-SCREEN, INC. SIGNS & GRAPHICS	0335	25015993	030	7090	$3,341.54
PRO-SCREEN, INC. SIGNS & GRAPHICS	0335	25016004	030	0125	$848.33
PRO-SCREEN, INC. SIGNS & GRAPHICS	0340	25016017	030	0110	$2,700.63
PRO-SCREEN, INC. SIGNS & GRAPHICS	0355	25017264	030	7090	$1,524.48
PRO-SCREEN, INC. SIGNS & GRAPHICS	0485	25015312	030	7090	$6,852.78
PRO-SCREEN, INC. SIGNS & GRAPHICS	0485	25017533	030	7090	$1,191.58
PRO-SCREEN, INC. SIGNS & GRAPHICS	0485	25017816	030	7090	$604.33
PRO-SCREEN, INC. SIGNS & GRAPHICS	0485	25017820	030	7090	$1,423.31
PRO-SCREEN, INC. SIGNS & GRAPHICS	0550	25017918	030	0110	$943.09
PRO-SCREEN, INC. SIGNS & GRAPHICS	0710	25017181	030	0152	$485.02
PROVOST & PRITCHARD ENGINEERING GROUP, INC.	1325	25012736	350	0917	$4,100.00
PRUDENTIAL OVERALL SUPPLY	1910	25017192	130	5310	$4,948.68
PRUDENTIAL OVERALL SUPPLY	1910	25017199	130	5310	$1,782.62
PYRAMID ED. CONSULTANTS, INC.	0765	25017896	120	6128	$449.77
PYRAMID SYSTEMS, INC.	1210	25015830	350	0917	$6,300.00
PYRAMID SYSTEMS, INC.	1210	25016033	350	0917	$7,100.00
QUANEE ROSS	0700	25017453	060	3010	$2,999.00
QUESADILLA GORILLA	0155	25018004	080	8210	$411.61
R & D INTERIORS, INC.	1325	25016943	350	0917	$2,950.00
R.F. MACDONALD CO.	0919	25015805	060	8150	$1,204.31
R.G. EQUIPMENT	0919	2501821	060	8150	$5,000.00
R.G. EQUIPMENT	1920	25016084	030	0734	$9,751.40
R/G AWARD SYSTEMS	0055	25016195	030	0172	$1,500.00
R/G AWARD SYSTEMS	0145	25017241	030	0125	$2,002.31
R/G AWARD SYSTEMS	0160	25006989	030	7090	$1,200.00
R/G AWARD SYSTEMS	0200	25015094	030	0110	$1,900.00
R/G AWARD SYSTEMS	0208	25015067	030	7090	$350.00
R/G AWARD SYSTEMS	0385	25016423	030	7091	$1,339.48
R/G AWARD SYSTEMS	0710	25017235	030	0152	$1,132.26

R/G AWARD SYSTEMS	0758	25016634	030	7091	$9,846.31
RAISING CANE'S RESTAURANTS, LLC	0410	25017044	030	7090	$500.00
RAMIREZ, VANESSA	0732	25016096	030	0658	$425.00
RDO EQUIPMENT COMPANY	0919	25016180	060	8150	$353.54
READING HEART	0796	25016475	030	0667	$1,250.00
REAL VOLLEYBALL, LLC	0055	25018070	030	0172	$700.00
REALLY GOOD STUFF, INC.	0045	25014296	060	6010	$14.55
REALLY GOOD STUFF, INC.	0045	25016493	060	6010	$361.13
REALLY GOOD STUFF, INC.	0060	25017614	060	2600	$377.13
REALLY GOOD STUFF, INC.	0160	25016865	060	2600	$3,171.70
REALLY GOOD STUFF, INC.	0160	25017600	060	2600	$2,986.09
REALLY GOOD STUFF, INC.	0200	25017942	060	2600	$880.56
REALLY GOOD STUFF, INC.	0200	25017947	060	2600	$983.09
REALLY GOOD STUFF, INC.	0220	25017718	030	7090	$952.16
REALLY GOOD STUFF, INC.	0220	25017804	030	7090	$2,774.17
REALLY GOOD STUFF, INC.	0380	25016494	060	2600	$305.81
REALLY GOOD STUFF, INC.	0380	25016494	060	6010	$1,732.78
REALLY GOOD STUFF, INC.	0422	25016868	060	2600	$4,874.96
REALLY GOOD STUFF, INC.	0510	25016800	060	6010	$210.19
REALLY GOOD STUFF, INC.	0510	25017202	060	6010	$918.48
REALLY GOOD STUFF, INC.	0510	25017322	060	6010	$2,475.33
REALLY GOOD STUFF, INC.	0765	25017495	060	2600	$2,004.31
RECREATION IMPACT SPORTS ETHICS, INC.	0860	25015932	030	0694	$1,500.00
RED BRICK RESOURCES	0460	25011029A	030	0625	$813.03
RED MOUNTAIN, INC.	0919	25016099	060	8150	$5,959.25
REDLINE SOLUTIONS, INC.	1910	25016972	130	5310	$1,479.00
REGENTS OF THE U.C. SANTA CRUZ	0335	25016511	030	7090	$1,130.05
REGENTS OF THE UC MERCED	0706	25017926	030	0157	$1,249.90
REGENTS OF THE UC MERCED	0706	25017928	030	0157	$592.63
REPTILE RON ANIMAL PRESENTATIONS, INC.	0060	25015109	060	2600	$900.00
REPTILE RON ANIMAL PRESENTATIONS, INC.	0060	25015114	060	2600	$900.00
REPTILE RON ANIMAL PRESENTATIONS, INC.	0208	25015377	060	6010	$1,050.00
REPTILE RON ANIMAL PRESENTATIONS, INC.	0260	25016091	030	7090	$300.00
REPTILE RON ANIMAL PRESENTATIONS, INC.	0330	25015148	060	6010	$700.00
REPTILE RON ANIMAL PRESENTATIONS, INC.	0385	25016932	030	7090	$400.00
REPTILE RON ANIMAL PRESENTATIONS, INC.	0415	25015328	060	6010	$600.00
REPTILE RON ANIMAL PRESENTATIONS, INC.	0415	25015590	060	6010	$600.00
REPTILE RON ANIMAL PRESENTATIONS, INC.	0423	25015372	060	6010	$350.00
REPTILE RON ANIMAL PRESENTATIONS, INC.	0423	25017456	060	6010	$1,800.00
REPTILE RON ANIMAL PRESENTATIONS, INC.	0435	25016763	080	8210	$300.00
REPTILE RON ANIMAL PRESENTATIONS, INC.	0440	25017652	030	7090	$400.00
REPTILE RON ANIMAL PRESENTATIONS, INC.	0440	25017653	030	7090	$350.00
REPTILE RON ANIMAL PRESENTATIONS, INC.	0455	25015592	060	6010	$600.00
REPTILE RON ANIMAL PRESENTATIONS, INC.	0455	25015595	060	6010	$600.00
REPTILE RON ANIMAL PRESENTATIONS, INC.	0500	25015739	060	6010	$350.00
REPTILE RON ANIMAL PRESENTATIONS, INC.	0530	25017213	080	8210	$250.00
RESORT LIFE VENTURES, INC.	0185	25011294	030	7090	$5,000.00

RICOH USA, INC.	0060	RL250019	030	7394	$3,095.14
RICOH USA, INC.	0075	RL250023	030	7090	$5,308.84
RICOH USA, INC.	0485	RL250332	060	6211	$1,986.48
RICOH USA, INC.	0485	RL250565	030	7090	$300.00
RICOH USA, INC.	0930	RL250330	030	0720	$3,000.00
RICOH USA, INC.	1910	RL250331	130	5310	$7,886.50
RICOH USA, INC.	0020	25017377	030	0110	$45.76
RNS COMMUNICATIONS, INC.	0705	25016056	110	6391	$1,781.25
ROCHESTER 100, INC.	0435	25016219	030	7090	$926.39
ROCHESTER 100, INC.	0475	25017491	030	7091	$880.07
RODNEY YOKOTA	0727	25015358	030	0168	$700.00
RON L. JAMES CHOICES	0795	25015293	060	3182	$520.08
ROOSEVELT BOOSTER CLUB	0395	25016772	030	7091	$1,300.20
ROOSEVELT SCHOOL OF THE	0705	25017661	110	6391	$200.00
ROOT CREATIVE MARKETING	0055	25791369	030	7090	$6,565.00
RUSEL DE LA O PEREZ	0796	25017959	030	0667	$3,900.00
RUSH ADVERTISING	0005	25015997	030	7090	$2,315.53
RUSH ADVERTISING	0005	25016709	030	0171	$401.49
RUSH ADVERTISING	0060	25015988	030	0111	$353.49
RUSH ADVERTISING	0260	25017291	030	0371	$1,244.94
RUSH ADVERTISING	0260	25017672	030	7090	$409.02
RUSH ADVERTISING	0315	25017621	030	7090	$2,890.82
RUSH ADVERTISING	0355	25017300	030	0371	$1,499.99
RUSH ADVERTISING	0380	25015999	030	7090	$1,219.47
RUSH ADVERTISING	0421	25012226	030	7090	$8.13
RUSH ADVERTISING	0421	25017684	030	0172	$2,997.62
RUSH ADVERTISING	0435	25015509	030	0171	$521.78
RUSH ADVERTISING	0435	25017314	030	0171	$1,100.84
RUSH ADVERTISING	0567	25015986	030	7091	$1,178.22
RUSH ADVERTISING	0567	25016802	030	0111	$625.72
RUSH ADVERTISING	0700	25016710	030	0144	$3,433.85
RUSH ADVERTISING	0705	25017775	110	6391	$4,969.80
RUSH ADVERTISING	0730	25017226	030	0657	$2,241.25
RUSH ADVERTISING	0880	25016592	670	0841	$1,181.02
RUSH INTERNATIONAL	0710	25017542	030	0152	$4,172.84
RUSH INTERNATIONAL	0796	25016085	030	0667	$4,791.46
S&J RESTORATION	1920	25015902	030	0734	$1,279.47
S&J RESTORATION	1920	25015903	030	0734	$2,163.00
SACRAMENTO HISTORY ALLIANCE, INC.	0020	25018012	030	7090	$360.00
SAFEGUARD BUSINESS SYSTEMS	0208	25016512	080	8210	$256.05
SALEM ENGINEERING GROUP, INC.	1100	797171	350	0917	$1,292.00
SALEM ENGINEERING GROUP, INC.	1235	804492	350	0917	$2,216.00
SALEM ENGINEERING GROUP, INC.	1250	25017071	350	0917	$8,293.00
SALEM ENGINEERING GROUP, INC.	1380	25017073	350	0917	$8,293.00
SALEM ENGINEERING GROUP, INC.	1440	796644	350	0917	$929.00
SAM SUSTAITA	0285	25015693	030	0110	$4,200.00
SAM SUSTAITA	0417	25016519	030	0115	$555.00

SAN JOAQUIN CHEMICAL CO.	1910	25003194	130	5310	$1,000.00
SAN JOAQUIN CHEMICAL CO.	1910	25015098	130	5310	$656.81
SAN JOAQUIN RIVER PARKWAY	0725	25016135	030	0173	$1,000.00
SAN JOAQUIN RIVER PARKWAY	0725	25016141	030	0173	$750.00
SAN JOAQUIN RIVER PARKWAY	0725	25016144	030	0173	$750.00
SAN JOAQUIN RIVER PARKWAY	0725	25016149	030	0173	$750.00
SAN JOAQUIN RIVER PARKWAY	0725	25016150	030	0173	$1,000.00
SAN JOAQUIN RIVER PARKWAY	0725	25016152	030	0173	$1,000.00
SAN JOAQUIN RIVER PARKWAY	0725	25016155	030	0173	$1,000.00
SAN JOAQUIN RIVER PARKWAY	0725	25016156	030	0173	$1,000.00
SAN JOAQUIN RIVER PARKWAY	0725	25016157	030	0173	$1,000.00
SAN JOAQUIN RIVER PARKWAY	0725	25017523	030	0173	$750.00
SANCHEZ CONCESSIONS, INC.	0460	25016851	030	7091	$1,365.21
SANTA CRUZ BEACH BOARDWALK	0710	25016923	030	0152	$5,159.47
SCHOLASTIC BOOK FAIRS, INC.	0095	25016531	030	0624	$5,991.76
SCHOLASTIC BOOK FAIRS, INC.	0208	25016811	080	8210	$1,313.00
SCHOLASTIC BOOK FAIRS, INC.	0435	25016571	030	0624	$4,598.39
SCHOLASTIC BOOK FAIRS, INC.	0580	25015081	030	0624	$1,367.66
SCHOLASTIC, INC.	0220	25017833	060	3010	$318.76
SCHOLASTIC, INC.	0480	25015432	060	6211	$1,140.18
SCHOLASTIC, INC.	0700	25015736	060	3010	$2,999.00
SCHOLASTIC, INC.	0750	25014724	060	3061	$1.19
SCHOLASTIC, INC.	0856	25015455	030	0681	$1,995.80
SCHOLASTIC MAGAZINE	0370	25016609	030	7090	$153.56
SCHOOL FACILITY CONSULTANTS	0905	25009218D	350	0917	$2,153.75
SCHOOL FACILITY CONSULTANTS	0905	25009218D	400	0915	$6,048.75
SCHOOL HEALTH CORPORATION	0730	25016747	030	0657	$2,811.52
SCHOOL HEALTH CORPORATION	0730	25016748	030	0657	$1,066.83
SCHOOL HEALTH CORPORATION	0785	25015156	060	6547	$1,384.74
SCHOOL HEALTH CORPORATION	0785	25016237	060	6547	$3,286.32
SCHOOL HEALTH CORPORATION	1891	25015495	030	0716	$137.82
SCHOOL MATE	0060	25016548	060	3010	$2,404.02
SCHOOL MATE	0150	25016552	030	7090	$1,300.20
SCHOOL MATE	0155	25014875	030	0110	$1,332.47
SCHOOL MATE	0155	25014875	030	7091	$1,332.49
SCHOOL MATE	0285	25016551	060	3010	$985.98
SCHOOL MATE	0285	25016563	030	0110	$594.80
SCHOOL MATE	0285	25016563	060	3010	$571.48
SCHOOL MATE	0320	25016849	030	7090	$38.36
SCHOOL MATE	0380	25016575	030	7090	$988.69
SCHOOL NURSE SUPPLY, INC.	0430	25015388	060	9017	$725.37
SCHOOL NUTRITION ASSOCIATION	1910	25015334	130	5310	$115.00
SCHOOL OUTFITTERS	0020	25018048	060	6770	$455.93
SCHOOL OUTFITTERS	0100	25016917	030	7090	$4,199.56
SCHOOL OUTFITTERS	0325	25017383	060	3010	$1,220.02
SCHOOL OUTFITTERS	0325	25017390	060	3010	$3,131.98
SCHOOL OUTFITTERS	0365	25015196	060	6770	$2,701.62

SCHOOL OUTFITTERS	0485	25016010	030	0171	$1,558.54
SCHOOL OUTFITTERS	0485	25016914	030	7090	$1,558.54
SCHOOL SERVICES OF CALIFORNIA, INC.	0601	25017191	030	0677	$275.00
SCHOOL SERVICES OF CALIFORNIA, INC.	0601	25017193	030	0677	$275.00
SCHOOL SPECIALTY, LLC	0005	25017984	060	6010	$58.26
SCHOOL SPECIALTY, LLC	0005	25017987	060	6010	$824.23
SCHOOL SPECIALTY, LLC	0010	25005921	030	0171	$296.72
SCHOOL SPECIALTY, LLC	0015	25017517	060	6010	$856.35
SCHOOL SPECIALTY, LLC	0060	25017110	030	7090	$3,376.52
SCHOOL SPECIALTY, LLC	0060	25017739	060	3010	$31.57
SCHOOL SPECIALTY, LLC	0060	25017742	060	3010	$1,270.13
SCHOOL SPECIALTY, LLC	0060	25017944	060	3010	$585.74
SCHOOL SPECIALTY, LLC	0060	25018092	060	3010	$300.19
SCHOOL SPECIALTY, LLC	0120	25017111	030	7090	$1,448.69
SCHOOL SPECIALTY, LLC	0120	25017111	030	7091	$2,747.97
SCHOOL SPECIALTY, LLC	0145	25015978	030	0125	$1,441.51
SCHOOL SPECIALTY, LLC	0145	25016540	060	4124	$328.09
SCHOOL SPECIALTY, LLC	0165	25016541	060	2600	$981.66
SCHOOL SPECIALTY, LLC	0175	25015498	060	6770	$8,449.85
SCHOOL SPECIALTY, LLC	0188	25016513	060	7399	$594.94
SCHOOL SPECIALTY, LLC	0188	25016515	060	7399	$1,881.10
SCHOOL SPECIALTY, LLC	0188	25016517	060	7399	$544.20
SCHOOL SPECIALTY, LLC	0208	25017478	030	0171	$600.00
SCHOOL SPECIALTY, LLC	0220	25018006	030	7090	$641.55
SCHOOL SPECIALTY, LLC	0220	25018088	060	6010	$808.20
SCHOOL SPECIALTY, LLC	0220	25018089	060	6010	$1,276.53
SCHOOL SPECIALTY, LLC	0220	25018091	060	6010	$588.52
SCHOOL SPECIALTY, LLC	0237	25017978	030	0171	$751.25
SCHOOL SPECIALTY, LLC	0260	25016521	060	6010	$267.71
SCHOOL SPECIALTY, LLC	0260	25016526	060	6010	$952.38
SCHOOL SPECIALTY, LLC	0285	25017296	060	2600	$138.86
SCHOOL SPECIALTY, LLC	0295	25017375	060	2600	$221.29
SCHOOL SPECIALTY, LLC	0330	25017173	030	0172	$286.85
SCHOOL SPECIALTY, LLC	0395	25015684	060	4124	$807.89
SCHOOL SPECIALTY, LLC	0420	25015991	060	6010	$264.59
SCHOOL SPECIALTY, LLC	0420	25016544	060	6010	$1,024.23
SCHOOL SPECIALTY, LLC	0420	25017581	060	6010	$1,159.45
SCHOOL SPECIALTY, LLC	0421	25016086	060	4124	$1,083.50
SCHOOL SPECIALTY, LLC	0422	25015945	060	2600	$2,815.75
SCHOOL SPECIALTY, LLC	0460	25017222	060	6010	$160.44
SCHOOL SPECIALTY, LLC	0460	25017574	060	6010	$266.90
SCHOOL SPECIALTY, LLC	0475	25018087	060	3182	$1,228.46
SCHOOL SPECIALTY, LLC	0510	25017209	060	6010	$1,462.62
SCHOOL SPECIALTY, LLC	0530	25017738	060	6010	$2,375.72
SCHOOL SPECIALTY, LLC	0530	25017929	060	6010	$6,106.63
SCHOOL SPECIALTY, LLC	0617	25015953	060	7435	$845.72
SCHOOL SPECIALTY, LLC	0617	25015956	060	7435	$2,581.41

SCHOOL SPECIALTY, LLC	0617	25015959	060	7435	$2,581.41
SCHOOL SPECIALTY, LLC	0617	25015974	060	7435	$2,581.41
SCHOOL SPECIALTY, LLC	0765	25016328	120	6053	$91.67
SCHOOL SPECIALTY, LLC	0765	25016340	120	6053	$91.67
SCHOOL SPECIALTY, LLC	0765	25017487	060	2600	$3,041.89
SCHOOL SPECIALTY, LLC	0765	25018090	120	9085	$74.47
SCHOOL SPECIALTY, LLC	0856	25017760	030	0681	$1,000.00
SCHOOL SPECIALTY, LLC	1891	25015629	030	0716	$7,232.36
SCN WORLDWIDE, LLC	1891	25016766	030	0716	$2,316.89
SCOUT ISLAND/FCOE	0725	25016158	030	0173	$700.00
SCOUT ISLAND/FCOE	0725	25016160	030	0173	$1,375.00
SCOUT ISLAND/FCOE	0725	25016162	030	0173	$1,450.00
SCOUT ISLAND/FCOE	0725	25016163	030	0173	$950.00
SCOUT ISLAND/FCOE	0725	25016164	030	0173	$950.00
SDI INNOVATIONS, INC.	0265	25017662	030	7090	$1,235.19
SDI INNOVATIONS, INC.	0265	25017662	060	3010	$5,104.59
SDI INNOVATIONS, INC.	0325	25016559	060	3010	$1,395.55
SDI INNOVATIONS, INC.	0435	25015501	030	7090	$1,062.36
SEVAG JIERIAN	0885	25017790	030	0143	$400.00
SEWER CABLE EQUIPMENT COMPANY	0919	25017005	060	8150	$9,539.38
SI SWUN	0385	25015219	030	7091	$409.18
SI SWUN	0385	25015219	060	3010	$3,682.66
SIERRA PACIFIC H.S.	0185	25015452	030	0172	$650.00
SINCLAIR BROADCAST GROUP, INC.	0710	25016055	060	9073	$7,440.00
SITEONE LANDSCAPE SUPPLY	0055	25012591	030	0172	$160.00
SITEONE LANDSCAPE SUPPLY	0055	25017277	030	0172	$1,500.00
SITEONE LANDSCAPE SUPPLY	0919	25017671	060	8150	$1,859.51
SITEONE LANDSCAPE SUPPLY	0919	806024	060	8150	$225.33
SIX FLAGS MAGIC MOUNTAIN	0102	25016938	030	0171	$2,844.90
SMART & FINAL	0856	25016315	030	0681	$1,000.00
SMART & FINAL	0856	25016317	030	0681	$1,000.00
SMART & FINAL	0856	25016978	030	0681	$1,000.00
SMARTLING, INC.	0864	25786581	030	0695	$7,079.00
SNAP-ON INDUSTRIAL	0919	25017766	060	8150	$444.83
SOCCER EXPRESS	0185	25018079	030	0172	$456.06
SOFTLAW, INC.	0758	25015474	060	7803	$450.00
SOMAM, INC.	1285	761982	350	0913	$268.49
SOUTHWEST SCHOOL SUPPLY	0176	25017403	060	3010	$125.00
SOUTHWEST SCHOOL SUPPLY	0852	25010643	030	0679	$4,000.00
SPEECH CORNER	0782	25016441	060	6500	$80.48
SPEECH CORNER	0782	25016443	060	6500	$209.68
SPEECH CORNER	0782	25016444	060	6500	$218.06
SPEECH CORNER	0782	25017572	060	6500	$214.75
SPRING OF EVOLUTION	0240	25016929	060	7399	$8,000.00
STAR AUTISM SUPPORT, INC.	0765	25016322	120	6053	$5,917.50
STAR AUTISM SUPPORT, INC.	0785	25016478	060	6547	$1,479.38
STAR AUTISM SUPPORT, INC.	1748	25016358	060	6300	$181.08

STAR AUTISM SUPPORT, INC.	1748	25016359	060	6300	$181.08
STAR AUTISM SUPPORT, INC.	1748	25018068	060	6300	$345.58
STATE ARCHITECT, DIVISION OF	1075	25015344	350	0917	$107.50
STATE ARCHITECT, DIVISION OF	1110	25015640	350	0917	$7,194.12
STATE ARCHITECT, DIVISION OF	1175	25016522	350	0917	$1,098.60
STATE ARCHITECT, DIVISION OF	1210	25015477	350	0917	$3,252.25
STATE ARCHITECT, DIVISION OF	1210	25017976	350	0913	$2,521.91
STATE ARCHITECT, DIVISION OF	1365	25017057	350	0917	$5,818.91
STATE ARCHITECT, DIVISION OF	1415	25017545	350	0917	$3,569.00
STATE ARCHITECT, DIVISION OF	1480	25017975	350	0913	$3,030.56
STATE OF CA PARKS DEPT. OF PARKS AND RECREATION	0395	25015961	030	7090	$450.00
STORYLAND AND PLAYLAND, INC.	0725	25016240	030	0173	$175.00
STRATEGIC MECHANICAL, INC.	1910	25017088	130	5310	$2,192.88
STRATEGIC MECHANICAL, INC.	1910	25017894	130	5310	$9,316.00
SUBWAY #1908/FRESNO ST.	0188	25017998	030	0133	$200.00
SUNNYSIDE COUNTRY CLUB	0130	25014370	030	7091	$1,500.00
SUNNYSIDE DANCEWEAR	0130	25017786	060	6770	$2,058.65
SUNNYSIDE DANCEWEAR	0575	25016627	060	6770	$1,969.80
SUNNYSIDE DONUTS	0135	25018005	030	0110	$250.00
SUNNYSIDE DONUTS	0260	25017344	030	7090	$150.00
SUNNYSIDE DONUTS	0260	25017474	030	7090	$150.00
SUNNYSIDE DONUTS	0417	25007963	030	0115	$400.00
SUNNYSIDE DONUTS	0421	2500432	030	0125	$500.00
SUNNYSIDE DONUTS	0421	25017480	030	0172	$300.00
SUNNYSIDE DONUTS	0423	2500741	030	7090	$300.00
SUNNYSIDE DONUTS	0460	25013854	080	8210	$71.00
SUNNYSIDE DONUTS	1260	25013453	060	6333	$6.00
SUNNYSIDE TROPHY, INC.	0010	25015124	030	0115	$200.00
SUNNYSIDE TROPHY, INC.	0265	25016421	030	0172	$2,500.00
SUNNYSIDE TROPHY, INC.	0305	25015338	030	7090	$1,500.00
SUNNYSIDE TROPHY, INC.	0305	25016197	030	7090	$500.00
SUNNYSIDE TROPHY, INC.	0310	25017699	030	0171	$1,393.38
SUNNYSIDE TROPHY, INC.	0395	25017210	030	7090	$677.19
SUNNYSIDE TROPHY, INC.	0460	25017231	030	0172	$405.23
SUNNYSIDE TROPHY, INC.	0460	25017231	030	7090	$607.84
SUNNYSIDE TROPHY, INC.	0530	25017250	080	8210	$161.98
SUNNYSIDE TROPHY, INC.	0580	25016883	030	7090	$4,900.00
SUNNYSIDE TROPHY, INC.	0601	25016604	030	0677	$2,464.96
SUPER DUPER PUBLICATIONS	0782	25017983	060	6500	$149.83
SUPER DUPER PUBLICATIONS	0785	25015258	060	6547	$3,035.97
SUPER DUPER PUBLICATIONS	0785	25015689	060	6500	$4,171.48
SUPERIOR TEXT, LLC	0852	25013586	030	0679	$317.35
SUTHEAPANHA MENG	0865	25016003	030	0602	$250.00
SVFL	0055	25017410	030	0125	$215.00
SVFL	0055	25017430	030	0125	$191.00
SVFL	0055	25017431	030	0125	$96.00

TACOS MARQUITOS, INC.	0010	25016853	030	7090	$500.00
TACOS MARQUITOS, INC.	0320	25015097	030	7090	$1,000.00
TACOS MARQUITOS, INC.	0335	25009695	030	7090	$3,000.00
TACOS MARQUITOS, INC.	0335	25015952	030	0624	$350.00
TACOS MARQUITOS, INC.	0335	25016491	030	7090	$3,000.00
TACOS MARQUITOS, INC.	0380	25015261	030	7090	$1,000.00
TACOS MARQUITOS, INC.	0410	25017647	030	7090	$4,500.00
TACOS MARQUITOS, INC.	0710	25017995	030	0152	$1,000.00
TACOS MARQUITOS, INC.	0725	2500645	030	0173	$1,000.00
TAKE 5, LLC	0810	25016977	060	3010	$450.00
TALX CORPORATION	0930	25002690A	030	0720	$2,500.00
TARKETT USA, INC.	0919	25017012	060	8150	$831.07
TAYMARK, DBA IT'S ELEMENTARY, DBA ANDERSONS	0380	25017372	030	7090	$3,024.63
TEACHER CREATED MATERIALS PUB.	0758	25015994	030	7091	$5,613.35
TECH. MUSEUM OF INNOVATION	0725	25016246	030	0173	$539.00
TECH. MUSEUM OF INNOVATION	0725	25016250	030	0173	$1,638.00
TECH. MUSEUM OF INNOVATION	0725	25016256	030	0173	$822.00
TECH. MUSEUM OF INNOVATION	0725	25016257	030	0173	$285.00
TECHTRONIX, INC.	0150	25015247	030	7090	$324.32
TECHTRONIX, INC.	0155	25017951	030	7091	$399.32
TELEMEDIA, LLC	0670	25002462A	110	6390	$399.00
TELEMEDIA, LLC	0670	25002462A	110	6391	$399.00
TENNIS WAREHOUSE	0055	25017948	030	0172	$553.73
TERESA MATHIAS	0415	25015585	060	6010	$2,100.00
TERESA MATHIAS	0490	25015479	060	6010	$5,800.00
TETER ARCHITECTS, LLP	1010	25010819	350	0917	$4,633.91
TEXTBOOK WAREHOUSE, LLC	0810	25016556	030	0641	$363.85
TEXTBOOK WAREHOUSE, LLC	0810	25017354	030	0649	$2,533.66
TEXTBOOK WAREHOUSE, LLC	0810	25017359	030	0640	$4,752.23
TEXTBOOK WAREHOUSE, LLC	0810	25017362	030	0641	$1,869.87
TEXTBOOK WAREHOUSE, LLC	0810	25017508	030	0649	$3,150.35
TEXTBOOK WAREHOUSE, LLC	0810	25017531	030	0130	$3,033.79
TEXTBOOK WAREHOUSE, LLC	0852	25017612	030	0679	$4,705.10
THE ART OF PAINTING WITH ELAINE	0796	25016995	030	0667	$1,200.00
THE COSTUMER	0395	25016159	060	6770	$798.13
THE DISCOVERY SOURCE, INC.	0715	25017369	120	5163	$1,181.57
THE HONEY BAKED HAM COMPANY, LLC	0385	25016956	030	0111	$993.00
THE HONEY BAKED HAM COMPANY, LLC	0701	25015670	030	0606	$2,000.00
THE INSTITUTE FOR MULTI-SENSORY EDUCATION	0310	25016428	060	6211	$4,500.00
THE INSTITUTE FOR MULTI-SENSORY EDUCATION	0500	25015221	030	7090	$1,500.00
THE INSTITUTE FOR MULTI-SENSORY EDUCATION	0550	25016751	060	6211	$4,500.00
THE INSTITUTE FOR MULTI-SENSORY EDUCATION	0617	25016633	060	7435	$1,249.36
THE LITTLE SIGN CO.	0435	25016856	080	8210	$866.80
THE LUSTIG GROUP	0889	25015389	030	0709	$2,499.00
THE MOWERS EDGE	1891	25015135	030	0716	$1,850.54
THE MOWERS EDGE	1920	25016031	030	0734	$292.53
THE MOWERS EDGE	1920	25016077	030	0734	$8,258.05

THE PRINT DISTRICT	0185	25015977	030	0172	$732.18
THE PRINT DISTRICT	0185	25017360	030	0172	$195.30
THE PRINT DISTRICT	0710	25017773	030	0152	$1,945.97
THE RON CLARK ACADEMY, INC.	0423	25015108	030	7091	$4,300.00
THE RON CLARK ACADEMY, INC.	0423	25015108	060	6770	$1,075.00
THE RON CLARK ACADEMY, INC.	0423	25015390	030	7091	$3,225.00
THE RON CLARK ACADEMY, INC.	0423	25015390	060	6770	$1,075.00
THE RON CLARK ACADEMY, INC.	0423	25016492	030	7090	$124.56
THE RON CLARK ACADEMY, INC.	0445	25017822	030	0115	$2,024.75
THERAPY SHOPPE, INC.	0811	25017595	030	0130	$3,812.21
THINK SOCIAL PUBLISHING, INC.	1748	25016706	060	6300	$1,440.15
THUNDER INFLATABLES, INC.	0055	25015691	030	7090	$1,323.50
THUNDER INFLATABLES, INC.	0145	25017336	030	0125	$2,485.00
THUNDER INFLATABLES, INC.	0260	25016079	030	7090	$2,314.00
THUNDER INFLATABLES, INC.	0260	25016083	030	7090	$1,137.00
THUNDER INFLATABLES, INC.	0265	25017049	030	7090	$1,815.00
THUNDER INFLATABLES, INC.	0355	25015137	060	4129	$4,183.50
TIFCO INDUSTRIES	0919	25016479	060	8150	$3,572.30
TIFCO INDUSTRIES	0919	25017003	060	8150	$6,530.85
TIFCO INDUSTRIES	1220	25016989	350	0917	$6,662.70
TIFCO INDUSTRIES	1421	25016480	350	0917	$2,800.09
TIFCO INDUSTRIES	1500	25016992	350	0917	$4,790.11
TIMOTHY NIGHTINGALE	0100	25017187	030	0115	$875.00
TIMOTHY NIGHTINGALE	0130	25016928	030	7090	$2,677.50
TONY A. MOWRER	0727	25016046	030	0168	$700.00
TRANE U.S., INC.	0919	25015722	060	8150	$4,996.18
TROPICALE FOODS, INC.	0310	25017828	080	8210	$1,400.00
TROPICALE FOODS, INC.	0335	25018000	030	0125	$1,000.00
TROPICALE FOODS, INC.	0410	25017086	030	7090	$4,000.00
TUCS EQUIPMENT, INC.	1910	25002612	130	5310	$873.54
TUFF SHED, INC.	0060	25015251	060	2600	$5,964.69
TURF STAR, INC.	0919	25015228	060	8150	$3,604.72
TURF STAR, INC.	0919	25016437	060	8150	$6,768.06
TYLER TECHNOLOGIES, INC.	0925	25015519	030	7230	$410.00
TYLER TECHNOLOGIES, INC.	0925	25015520	030	7230	$52.50
TYLER TECHNOLOGIES, INC.	0925	25015522	030	7230	$205.00
U.S. TINT/SHADOW ENTERPRISES	0810	25015383	030	0640	$877.00
UC DAVIS DINING SERVICES	0706	25015516	030	0157	$795.80
ULINE	0105	25017287	030	7090	$262.63
ULINE	0127	25017919	030	0625	$2,277.19
ULINE	0170	25015107	060	4129	$825.15
ULINE	0208	25015240	030	7091	$4,966.25
ULINE	0220	25015231	030	7091	$1,206.08
ULINE	0220	25016940	030	7090	$493.06
ULINE	0220	25017664	030	7090	$966.01
ULINE	0365	25015303	060	6770	$2,748.23
ULINE	0385	25017571	060	6770	$1,868.75

ULINE	0395	25015079	060	4124	$40.00
ULINE	0445	25016973	030	0115	$5,846.25
ULINE	0445	25017616	060	2600	$1,506.89
ULINE	0480	25016939	030	7090	$762.22
ULINE	0510	25016426	060	6010	$1,061.03
ULINE	0710	25017913	060	6387	$4,802.61
ULINE	0710	25017915	060	6387	$4,898.84
ULINE	1891	25016944	030	0716	$464.82
ULINE	1910	25017725	130	5310	$195.80
UNCLE HARRY'S, INC.	0130	25015404	030	7090	$700.00
UNCLE HARRY'S, INC.	0208	25002115	030	7090	$300.00
UNCLE HARRY'S, INC.	0235	2500789	030	0125	$66.09
UNCLE HARRY'S, INC.	0265	25003014	030	0115	$1,100.00
UNIGLOBE TRAVEL	0055	25015111	030	7090	$3,500.00
UNIGLOBE TRAVEL	0055	25015647	030	7090	$5,000.00
UNIGLOBE TRAVEL	0055	25016449	030	7090	$2,800.00
UNIGLOBE TRAVEL	0055	25016450	030	7090	$2,700.00
UNIGLOBE TRAVEL	0055	25016451	030	7090	$2,300.00
UNIGLOBE TRAVEL	0055	25016639	030	7090	$3,900.00
UNIGLOBE TRAVEL	0055	25016640	030	7090	$3,800.00
UNIGLOBE TRAVEL	0098	25015216	060	3182	$100.00
UNIGLOBE TRAVEL	0100	25009823A	030	7090	$6,450.00
UNIGLOBE TRAVEL	0100	25010932A	030	7090	$3,033.79
UNIGLOBE TRAVEL	0102	25015661	060	3182	$3,412.68
UNIGLOBE TRAVEL	0125	25015985	030	7090	$100.00
UNIGLOBE TRAVEL	0145	25015639	030	7091	$100.00
UNIGLOBE TRAVEL	0170	25009822A	030	7090	$580.43
UNIGLOBE TRAVEL	0210	25017594	060	6770	$100.00
UNIGLOBE TRAVEL	0227	25015122	030	0644	$5,210.24
UNIGLOBE TRAVEL	0227	25016646	030	0644	$100.00
UNIGLOBE TRAVEL	0240	25015641	030	7090	$113.24
UNIGLOBE TRAVEL	0265	25012894	030	7090	$7,054.90
UNIGLOBE TRAVEL	0395	25015115	030	7090	$1,977.75
UNIGLOBE TRAVEL	0395	25015631	030	7090	$376.39
UNIGLOBE TRAVEL	0415	25011801	060	6770	$3,240.80
UNIGLOBE TRAVEL	0417	25011753	030	0171	$1,500.00
UNIGLOBE TRAVEL	0417	25015645	030	7090	$100.00
UNIGLOBE TRAVEL	0421	25015644	060	6770	$2,659.25
UNIGLOBE TRAVEL	0421	25016947	060	6770	$1,000.00
UNIGLOBE TRAVEL	0423	25013768	030	7091	$6,211.32
UNIGLOBE TRAVEL	0423	25013768	060	6770	$1,552.83
UNIGLOBE TRAVEL	0423	25013770	030	7091	$2,640.67
UNIGLOBE TRAVEL	0423	25013770	060	6770	$660.17
UNIGLOBE TRAVEL	0423	25015116	060	3010	$900.00
UNIGLOBE TRAVEL	0440	25010527	030	7090	$265.38
UNIGLOBE TRAVEL	0490	25013124	030	7090	$344.00
UNIGLOBE TRAVEL	0567	25015626	030	7091	$100.00

UNIGLOBE TRAVEL	0567	25016945	030	7090	$100.00
UNIGLOBE TRAVEL	0601	25013325	030	0677	$348.96
UNIGLOBE TRAVEL	0601	25013533	030	0677	$647.96
UNIGLOBE TRAVEL	0601	25013771	030	0677	$43.00
UNIGLOBE TRAVEL	0601	25014231	030	0677	$2,017.73
UNIGLOBE TRAVEL	0619	25009827	030	0138	$392.64
UNIGLOBE TRAVEL	0619	25011755	030	0138	$1,626.52
UNIGLOBE TRAVEL	0619	25016642	030	0174	$100.00
UNIGLOBE TRAVEL	0655	25015984	030	0675	$100.00
UNIGLOBE TRAVEL	0655	25016453	030	0675	$100.00
UNIGLOBE TRAVEL	0655	25016887	030	0675	$100.00
UNIGLOBE TRAVEL	0670	25014134	110	3555	$261.00
UNIGLOBE TRAVEL	0670	25014388	110	3555	$44.42
UNIGLOBE TRAVEL	0700	25012012	060	7810	$211.18
UNIGLOBE TRAVEL	0700	25014131	060	7810	$490.78
UNIGLOBE TRAVEL	0700	25014133	060	6266	$149.92
UNIGLOBE TRAVEL	0701	25015330	060	5823	$5,970.68
UNIGLOBE TRAVEL	0702	25013230	060	9075	$1,315.46
UNIGLOBE TRAVEL	0702	25013236	060	9075	$2,708.07
UNIGLOBE TRAVEL	0702	25015652	060	9075	$100.00
UNIGLOBE TRAVEL	0702	25015659	060	9075	$100.00
UNIGLOBE TRAVEL	0705	25015361	110	6391	$1,967.00
UNIGLOBE TRAVEL	0705	25016295	110	6391	$100.00
UNIGLOBE TRAVEL	0710	25010938	030	0152	$272.96
UNIGLOBE TRAVEL	0710	25013237	030	0152	$8,029.00
UNIGLOBE TRAVEL	0710	25015982	030	0152	$100.00
UNIGLOBE TRAVEL	0725	25012906	030	0189	$1,018.00
UNIGLOBE TRAVEL	0725	25015113	030	0189	$100.00
UNIGLOBE TRAVEL	0725	25017087	030	0189	$100.00
UNIGLOBE TRAVEL	0725	25017089	030	0189	$100.00
UNIGLOBE TRAVEL	0727	25014385	060	6770	$3,154.27
UNIGLOBE TRAVEL	0758	25009557A	030	0117	$6,496.46
UNIGLOBE TRAVEL	0758	25014129	060	7803	$1,643.05
UNIGLOBE TRAVEL	0758	25016430	030	7091	$100.00
UNIGLOBE TRAVEL	0758	25016641	060	4203	$100.00
UNIGLOBE TRAVEL	0758	25017596	030	0117	$100.00
UNIGLOBE TRAVEL	0758	25017785	030	0117	$100.00
UNIGLOBE TRAVEL	0791	25016650	060	2600	$2,483.99
UNIGLOBE TRAVEL	0811	25015981	030	0130	$796.98
UNIGLOBE TRAVEL	0812	25017778	030	0137	$2,384.48
UNIGLOBE TRAVEL	0812	25017781	030	0137	$100.00
UNIGLOBE TRAVEL	0852	25009825	030	0679	$306.06
UNIGLOBE TRAVEL	0852	25015049	030	0679	$153.02
UNIGLOBE TRAVEL	0852	25016431	030	0679	$2,188.25
UNIGLOBE TRAVEL	0855	25016454	030	0670	$614.37
UNIGLOBE TRAVEL	0855	25016463	030	0670	$554.36
UNIGLOBE TRAVEL	0855	25016699	030	0670	$784.37

UNIGLOBE TRAVEL	0880	25015121	680	0851	$1,030.50
UNIGLOBE TRAVEL	0890	25014167	030	0708	$776.12
UNIGLOBE TRAVEL	0925	25014780	030	7230	$619.37
UNIGLOBE TRAVEL	0925	25014781	030	7230	$342.78
UNIGLOBE TRAVEL	1005	25013125	060	6333	$9,000.00
UNIGLOBE TRAVEL	1045	25014168	060	6332	$2,859.83
UNIGLOBE TRAVEL	1210	25013327	060	6333	$8,257.00
UNIGLOBE TRAVEL	1310	25014166	060	6333	$3,301.92
UNIGLOBE TRAVEL	1380	25015702	060	6333	$100.00
UNIGLOBE TRAVEL	1455	25015395	060	6333	$4,080.58
UNIGLOBE TRAVEL	1619	25015632	060	3010	$100.00
UNIGLOBE TRAVEL	1910	25012008	130	5310	$1,814.99
UNIGLOBE TRAVEL	1920	25017376	030	0734	$208.00
UNIGLOBE TRAVEL	1920	25017379	030	0734	$208.00
UNITED KHMER CULTURAL PRESERVATION	0758	25016618	060	2600	$3,765.98
UNITED SKATES OF AMERICA, INC.	0260	25016363A	030	0110	$980.00
UNITED SKATES OF AMERICA, INC.	0355	25017009	030	0113	$1,560.00
UNITED SKATES OF AMERICA, INC.	0565	25017015	030	7140	$1,060.00
UNITED SOUND, INC.	0421	25015215	060	6770	$3,970.00
UNITED STATES ACADEMIC	0123	25017979	030	0625	$1,985.00
UNIVERSAL ATHLETIC, LLC	0055	25015658	030	0172	$564.50
UNIVERSAL ATHLETIC, LLC	0055	25017271	030	0172	$273.40
UNIVERSAL ATHLETIC, LLC	0055	25017620	030	0172	$2,053.77
UNIVERSAL STUDIOS HOLLYWOOD	0123	25017097	060	6770	$2,896.00
UNIVERSAL STUDIOS HOLLYWOOD	0125	25016717	030	0124	$674.90
UNIVERSAL STUDIOS HOLLYWOOD	0125	25016717	030	7090	$6,074.10
URBAN NATIVE ERA, LLC	0854	25015969	030	0679	$675.52
VALLARTA FOOD ENTERPRISES	0005	25015326	030	7090	$250.00
VALLARTA FOOD ENTERPRISES	0005	25015327	030	7090	$250.00
VALLARTA FOOD ENTERPRISES	0005	25017730	030	7090	$250.00
VALLARTA FOOD ENTERPRISES	0015	25017268	030	7090	$300.00
VALLARTA FOOD ENTERPRISES	0020	25018014	030	0110	$262.00
VALLARTA FOOD ENTERPRISES	0025	25014829	030	7090	$300.00
VALLARTA FOOD ENTERPRISES	0025	25014835	030	7090	$300.00
VALLARTA FOOD ENTERPRISES	0025	25017255	060	6010	$400.00
VALLARTA FOOD ENTERPRISES	0025	25017259	060	6010	$400.00
VALLARTA FOOD ENTERPRISES	0025	25017260	060	6010	$400.00
VALLARTA FOOD ENTERPRISES	0030	25015936	060	2600	$800.00
VALLARTA FOOD ENTERPRISES	0030	25015939	060	2600	$800.00
VALLARTA FOOD ENTERPRISES	0035	25016611	030	7091	$700.00
VALLARTA FOOD ENTERPRISES	0035	25017247	030	0172	$500.00
VALLARTA FOOD ENTERPRISES	0035	25018044	030	7090	$500.00
VALLARTA FOOD ENTERPRISES	0035	25018047	030	7090	$800.00
VALLARTA FOOD ENTERPRISES	0035	25018050	030	7090	$750.00
VALLARTA FOOD ENTERPRISES	0045	25015280	030	7090	$500.00
VALLARTA FOOD ENTERPRISES	0045	25015281	030	7090	$300.00
VALLARTA FOOD ENTERPRISES	0075	25015409	030	7090	$500.00

VALLARTA FOOD ENTERPRISES	0075	25018043	030	7090	$500.00
VALLARTA FOOD ENTERPRISES	0100	25015139	060	6010	$90.00
VALLARTA FOOD ENTERPRISES	0100	25015257	060	6010	$83.00
VALLARTA FOOD ENTERPRISES	0100	25015269	060	6010	$106.00
VALLARTA FOOD ENTERPRISES	0100	25015270	060	6010	$90.00
VALLARTA FOOD ENTERPRISES	0100	25015273	060	6010	$160.00
VALLARTA FOOD ENTERPRISES	0100	25015274	060	6010	$117.00
VALLARTA FOOD ENTERPRISES	0100	25015275	060	6010	$83.00
VALLARTA FOOD ENTERPRISES	0100	25015276	060	6010	$106.00
VALLARTA FOOD ENTERPRISES	0100	25015598	030	7090	$300.00
VALLARTA FOOD ENTERPRISES	0100	25016258	030	0115	$500.00
VALLARTA FOOD ENTERPRISES	0125	25016352	030	0124	$300.00
VALLARTA FOOD ENTERPRISES	0135	25017082	030	7091	$99.27
VALLARTA FOOD ENTERPRISES	0135	25017083	030	7091	$750.00
VALLARTA FOOD ENTERPRISES	0135	25017084	030	7091	$200.00
VALLARTA FOOD ENTERPRISES	0135	25017272	030	7091	$250.00
VALLARTA FOOD ENTERPRISES	0135	25017733	030	0110	$250.00
VALLARTA FOOD ENTERPRISES	0145	25015699	030	0125	$500.00
VALLARTA FOOD ENTERPRISES	0145	25015700	030	0125	$500.00
VALLARTA FOOD ENTERPRISES	0145	25015701	030	0125	$500.00
VALLARTA FOOD ENTERPRISES	0150	25016284	030	7090	$500.00
VALLARTA FOOD ENTERPRISES	0155	25017128	030	7090	$1,000.00
VALLARTA FOOD ENTERPRISES	0155	25017208	030	7090	$1,000.00
VALLARTA FOOD ENTERPRISES	0155	25017244	030	0113	$1,000.00
VALLARTA FOOD ENTERPRISES	0155	25018030	030	0171	$960.00
VALLARTA FOOD ENTERPRISES	0170	25015283	060	6010	$300.00
VALLARTA FOOD ENTERPRISES	0170	25015285	060	6010	$300.00
VALLARTA FOOD ENTERPRISES	0170	25015286	060	6010	$250.00
VALLARTA FOOD ENTERPRISES	0170	25015364	060	6010	$250.00
VALLARTA FOOD ENTERPRISES	0170	25016655	060	6500	$200.00
VALLARTA FOOD ENTERPRISES	0170	25016873	060	6010	$350.00
VALLARTA FOOD ENTERPRISES	0170	25017232	030	0371	$2,000.00
VALLARTA FOOD ENTERPRISES	0170	25017734	030	7090	$850.00
VALLARTA FOOD ENTERPRISES	0175	25017796	030	7091	$500.00
VALLARTA FOOD ENTERPRISES	0185	25016386	030	0173	$550.00
VALLARTA FOOD ENTERPRISES	0188	25018019	030	0133	$125.00
VALLARTA FOOD ENTERPRISES	0188	25018020	030	0133	$125.00
VALLARTA FOOD ENTERPRISES	0188	25018022	030	0133	$300.00
VALLARTA FOOD ENTERPRISES	0200	25015941	060	2600	$800.00
VALLARTA FOOD ENTERPRISES	0200	25017285	060	2600	$350.00
VALLARTA FOOD ENTERPRISES	0208	25016672	030	7090	$1,200.00
VALLARTA FOOD ENTERPRISES	0208	25016674	030	7090	$1,200.00
VALLARTA FOOD ENTERPRISES	0208	25016861	030	0173	$300.00
VALLARTA FOOD ENTERPRISES	0208	25017274	030	0171	$500.00
VALLARTA FOOD ENTERPRISES	0210	25015706	030	7090	$150.00
VALLARTA FOOD ENTERPRISES	0215	25015839	030	0110	$250.00
VALLARTA FOOD ENTERPRISES	0215	25015842	030	0110	$250.00

VALLARTA FOOD ENTERPRISES	0220	25015878	030	7090	$500.00
VALLARTA FOOD ENTERPRISES	0220	25016263	060	6010	$3,000.00
VALLARTA FOOD ENTERPRISES	0220	25017317	030	7091	$530.00
VALLARTA FOOD ENTERPRISES	0225	25016533	030	0110	$500.00
VALLARTA FOOD ENTERPRISES	0225	25016651	030	7090	$500.00
VALLARTA FOOD ENTERPRISES	0227	25016677	030	0644	$1,200.00
VALLARTA FOOD ENTERPRISES	0240	25015863	030	7090	$1,000.00
VALLARTA FOOD ENTERPRISES	0240	25015869	030	7090	$2,500.00
VALLARTA FOOD ENTERPRISES	0250	25015084	030	7090	$200.00
VALLARTA FOOD ENTERPRISES	0250	25015085	030	7090	$200.00
VALLARTA FOOD ENTERPRISES	0250	25015086	030	7090	$200.00
VALLARTA FOOD ENTERPRISES	0260	25015379	030	7090	$200.00
VALLARTA FOOD ENTERPRISES	0260	25015386	030	7090	$200.00
VALLARTA FOOD ENTERPRISES	0260	25016134	030	0110	$300.00
VALLARTA FOOD ENTERPRISES	0260	25016137	030	0110	$300.00
VALLARTA FOOD ENTERPRISES	0260	25017263	030	7090	$150.00
VALLARTA FOOD ENTERPRISES	0260	25017266	030	7090	$150.00
VALLARTA FOOD ENTERPRISES	0260	25017276	030	0371	$300.00
VALLARTA FOOD ENTERPRISES	0260	25017280	030	0371	$300.00
VALLARTA FOOD ENTERPRISES	0260	25017759	030	0110	$350.00
VALLARTA FOOD ENTERPRISES	0260	25017761	030	0110	$220.00
VALLARTA FOOD ENTERPRISES	0260	25017793	030	0110	$150.00
VALLARTA FOOD ENTERPRISES	0265	25015195	030	7090	$300.00
VALLARTA FOOD ENTERPRISES	0265	25015198	030	7090	$300.00
VALLARTA FOOD ENTERPRISES	0265	25015200	030	7090	$300.00
VALLARTA FOOD ENTERPRISES	0265	25015593	060	6010	$500.00
VALLARTA FOOD ENTERPRISES	0285	25018015	030	0110	$150.00
VALLARTA FOOD ENTERPRISES	0285	25018016	030	0110	$150.00
VALLARTA FOOD ENTERPRISES	0295	25015938	060	6010	$500.00
VALLARTA FOOD ENTERPRISES	0295	25016872	060	2600	$300.00
VALLARTA FOOD ENTERPRISES	0305	25015503	030	7090	$300.00
VALLARTA FOOD ENTERPRISES	0305	25015597	030	7090	$300.00
VALLARTA FOOD ENTERPRISES	0315	25015877	030	7090	$200.00
VALLARTA FOOD ENTERPRISES	0315	25015884	030	7090	$200.00
VALLARTA FOOD ENTERPRISES	0315	25015920	030	7090	$400.00
VALLARTA FOOD ENTERPRISES	0315	25015922	030	7090	$1,200.00
VALLARTA FOOD ENTERPRISES	0335	25015387	030	7090	$300.00
VALLARTA FOOD ENTERPRISES	0335	25015565	030	7090	$800.00
VALLARTA FOOD ENTERPRISES	0335	25015944	030	0624	$200.00
VALLARTA FOOD ENTERPRISES	0335	25016645	060	722C	$850.00
VALLARTA FOOD ENTERPRISES	0340	25015373	080	8210	$300.00
VALLARTA FOOD ENTERPRISES	0340	25017290	030	7090	$500.00
VALLARTA FOOD ENTERPRISES	0340	25017297	030	7090	$198.48
VALLARTA FOOD ENTERPRISES	0355	25015289	030	7091	$200.00
VALLARTA FOOD ENTERPRISES	0355	25016695	030	0113	$300.00
VALLARTA FOOD ENTERPRISES	0355	25017520	030	7091	$400.00
VALLARTA FOOD ENTERPRISES	0355	25017736	030	7090	$500.00

VALLARTA FOOD ENTERPRISES	0370	25017749	030	0172	$200.00
VALLARTA FOOD ENTERPRISES	0370	25017752	030	0172	$200.00
VALLARTA FOOD ENTERPRISES	0370	25017756	030	0172	$200.00
VALLARTA FOOD ENTERPRISES	0380	25015324	030	7090	$500.00
VALLARTA FOOD ENTERPRISES	0380	25017312	030	7090	$500.00
VALLARTA FOOD ENTERPRISES	0385	25017130	030	7090	$300.00
VALLARTA FOOD ENTERPRISES	0385	25017131	030	7090	$300.00
VALLARTA FOOD ENTERPRISES	0385	25017133	080	8210	$600.00
VALLARTA FOOD ENTERPRISES	0395	25015704	030	7090	$2,300.00
VALLARTA FOOD ENTERPRISES	0395	25016286	030	7090	$1,400.00
VALLARTA FOOD ENTERPRISES	0395	25016518	030	7140	$500.00
VALLARTA FOOD ENTERPRISES	0395	25016885	030	7090	$500.00
VALLARTA FOOD ENTERPRISES	0395	25016889	030	7091	$837.00
VALLARTA FOOD ENTERPRISES	0410	25015876	030	7090	$300.00
VALLARTA FOOD ENTERPRISES	0410	25016103	030	7090	$300.00
VALLARTA FOOD ENTERPRISES	0410	25017129	030	7090	$300.00
VALLARTA FOOD ENTERPRISES	0415	25015187	060	6010	$1,200.00
VALLARTA FOOD ENTERPRISES	0415	25015188	060	6010	$1,000.00
VALLARTA FOOD ENTERPRISES	0415	25015202	030	7090	$500.00
VALLARTA FOOD ENTERPRISES	0415	25015325	030	7090	$100.00
VALLARTA FOOD ENTERPRISES	0415	25016684	060	6010	$1,500.00
VALLARTA FOOD ENTERPRISES	0417	25016095	030	7090	$100.00
VALLARTA FOOD ENTERPRISES	0417	25016097	030	7090	$100.00
VALLARTA FOOD ENTERPRISES	0417	25016101	030	7090	$100.00
VALLARTA FOOD ENTERPRISES	0417	25016102	030	7090	$100.00
VALLARTA FOOD ENTERPRISES	0417	25016116	030	0115	$550.00
VALLARTA FOOD ENTERPRISES	0417	25016385	030	0115	$300.00
VALLARTA FOOD ENTERPRISES	0420	25016383	030	7090	$250.00
VALLARTA FOOD ENTERPRISES	0420	25016384	030	7090	$250.00
VALLARTA FOOD ENTERPRISES	0421	25016525	060	4124	$400.00
VALLARTA FOOD ENTERPRISES	0421	25017240	030	0125	$600.00
VALLARTA FOOD ENTERPRISES	0421	25017251	030	0172	$700.00
VALLARTA FOOD ENTERPRISES	0423	25015566	060	6010	$2,000.00
VALLARTA FOOD ENTERPRISES	0423	25016648	030	7091	$400.00
VALLARTA FOOD ENTERPRISES	0423	25017802	030	7091	$200.00
VALLARTA FOOD ENTERPRISES	0423	25017809	030	7091	$200.00
VALLARTA FOOD ENTERPRISES	0440	25017261	030	7090	$1,000.00
VALLARTA FOOD ENTERPRISES	0440	25017270	030	7091	$1,000.00
VALLARTA FOOD ENTERPRISES	0440	25017324	030	0115	$500.00
VALLARTA FOOD ENTERPRISES	0445	25016380	060	2600	$1,000.00
VALLARTA FOOD ENTERPRISES	0445	25016690	030	0115	$500.00
VALLARTA FOOD ENTERPRISES	0445	25017242	030	0115	$500.00
VALLARTA FOOD ENTERPRISES	0445	25017246	030	0115	$200.00
VALLARTA FOOD ENTERPRISES	0450	25016382	030	7091	$105.00
VALLARTA FOOD ENTERPRISES	0455	25015600	030	7090	$500.00
VALLARTA FOOD ENTERPRISES	0455	25015603	030	7091	$300.00
VALLARTA FOOD ENTERPRISES	0455	25016900	030	7090	$400.00

VALLARTA FOOD ENTERPRISES	0455	25016901	030	7090	$400.00
VALLARTA FOOD ENTERPRISES	0455	25016905	030	7090	$400.00
VALLARTA FOOD ENTERPRISES	0455	25016907	030	7090	$400.00
VALLARTA FOOD ENTERPRISES	0455	25016909	030	7090	$400.00
VALLARTA FOOD ENTERPRISES	0455	25016911	030	7090	$400.00
VALLARTA FOOD ENTERPRISES	0455	25016913	030	7090	$500.00
VALLARTA FOOD ENTERPRISES	0460	25016381	060	6010	$600.00
VALLARTA FOOD ENTERPRISES	0460	25016886	030	7091	$134.00
VALLARTA FOOD ENTERPRISES	0470	25016260	060	6010	$1,000.00
VALLARTA FOOD ENTERPRISES	0475	25017295	030	7090	$1,500.00
VALLARTA FOOD ENTERPRISES	0475	25017811	030	7090	$1,500.00
VALLARTA FOOD ENTERPRISES	0485	25015508	030	7090	$250.00
VALLARTA FOOD ENTERPRISES	0485	25015588	030	7090	$250.00
VALLARTA FOOD ENTERPRISES	0485	25018053	030	7090	$500.00
VALLARTA FOOD ENTERPRISES	0485	25018056	030	7090	$250.00
VALLARTA FOOD ENTERPRISES	0495	25018017	030	0110	$100.00
VALLARTA FOOD ENTERPRISES	0495	25018018	030	0110	$100.00
VALLARTA FOOD ENTERPRISES	0500	25015710	030	7091	$200.00
VALLARTA FOOD ENTERPRISES	0500	25015748	030	7091	$200.00
VALLARTA FOOD ENTERPRISES	0500	25015751	030	7091	$200.00
VALLARTA FOOD ENTERPRISES	0500	25015871	030	7091	$50.00
VALLARTA FOOD ENTERPRISES	0500	25015872	030	7091	$100.00
VALLARTA FOOD ENTERPRISES	0500	25015925	060	6010	$500.00
VALLARTA FOOD ENTERPRISES	0510	25017310	030	7090	$500.00
VALLARTA FOOD ENTERPRISES	0530	25017318	080	8210	$141.00
VALLARTA FOOD ENTERPRISES	0530	25017510	080	8210	$30.00
VALLARTA FOOD ENTERPRISES	0535	25015587	060	6010	$1,000.00
VALLARTA FOOD ENTERPRISES	0550	25015927	030	7090	$250.00
VALLARTA FOOD ENTERPRISES	0550	25015931	030	7090	$250.00
VALLARTA FOOD ENTERPRISES	0550	25016546	030	7090	$250.00
VALLARTA FOOD ENTERPRISES	0550	25016577	030	7090	$250.00
VALLARTA FOOD ENTERPRISES	0550	25016581	030	7090	$250.00
VALLARTA FOOD ENTERPRISES	0553	25017306	030	7090	$500.00
VALLARTA FOOD ENTERPRISES	0565	25015594	030	0171	$150.00
VALLARTA FOOD ENTERPRISES	0567	25018058	030	7090	$1,000.00
VALLARTA FOOD ENTERPRISES	0575	25015169	060	6010	$250.00
VALLARTA FOOD ENTERPRISES	0575	25015253	060	6010	$100.00
VALLARTA FOOD ENTERPRISES	0575	25015255	060	6010	$250.00
VALLARTA FOOD ENTERPRISES	0601	25016866	030	0677	$300.00
VALLARTA FOOD ENTERPRISES	0601	25016869	030	0677	$300.00
VALLARTA FOOD ENTERPRISES	0617	25015175	060	7435	$500.00
VALLARTA FOOD ENTERPRISES	0700	25015708	030	0606	$600.00
VALLARTA FOOD ENTERPRISES	0700	25015947	030	0606	$500.00
VALLARTA FOOD ENTERPRISES	0700	25016112	030	0144	$350.00
VALLARTA FOOD ENTERPRISES	0700	25016864	030	0606	$400.00
VALLARTA FOOD ENTERPRISES	0700	25017217	030	0144	$300.00
VALLARTA FOOD ENTERPRISES	0701	25016121	030	0606	$300.00

VALLARTA FOOD ENTERPRISES	0705	25016653	110	6391	$500.00
VALLARTA FOOD ENTERPRISES	0706	25018024	030	0157	$300.00
VALLARTA FOOD ENTERPRISES	0706	25018025	030	0157	$300.00
VALLARTA FOOD ENTERPRISES	0706	25018027	030	0157	$300.00
VALLARTA FOOD ENTERPRISES	0706	25018029	030	0157	$300.00
VALLARTA FOOD ENTERPRISES	0710	25015596	030	0152	$1,000.00
VALLARTA FOOD ENTERPRISES	0710	25016356	030	0152	$300.00
VALLARTA FOOD ENTERPRISES	0710	25016357	030	0152	$250.00
VALLARTA FOOD ENTERPRISES	0710	25016378	030	0152	$300.00
VALLARTA FOOD ENTERPRISES	0710	25016379	030	0152	$300.00
VALLARTA FOOD ENTERPRISES	0710	25016514	030	0152	$300.00
VALLARTA FOOD ENTERPRISES	0710	25016516	030	0152	$300.00
VALLARTA FOOD ENTERPRISES	0710	25017207	030	0152	$1,500.00
VALLARTA FOOD ENTERPRISES	0710	25017212	030	0152	$320.00
VALLARTA FOOD ENTERPRISES	0727	25016125	030	0167	$700.00
VALLARTA FOOD ENTERPRISES	0727	25017094	030	0169	$250.00
VALLARTA FOOD ENTERPRISES	0727	25017095	030	0169	$250.00
VALLARTA FOOD ENTERPRISES	0727	25017098	030	0169	$250.00
VALLARTA FOOD ENTERPRISES	0727	25017103	030	0168	$50.00
VALLARTA FOOD ENTERPRISES	0727	25017105	030	0168	$50.00
VALLARTA FOOD ENTERPRISES	0727	25017106	030	0168	$600.00
VALLARTA FOOD ENTERPRISES	0755	25016855	030	0189	$600.00
VALLARTA FOOD ENTERPRISES	0765	25015496	060	9021	$100.00
VALLARTA FOOD ENTERPRISES	0787	25015591	060	6500	$70.00
VALLARTA FOOD ENTERPRISES	0791	25015980	060	2600	$200.00
VALLARTA FOOD ENTERPRISES	0791	25016106	060	2600	$200.00
VALLARTA FOOD ENTERPRISES	0791	25016870	060	2600	$200.00
VALLARTA FOOD ENTERPRISES	0796	25015405	030	0667	$100.00
VALLARTA FOOD ENTERPRISES	0796	25016572	030	0667	$200.00
VALLARTA FOOD ENTERPRISES	0796	25017054	030	0667	$250.00
VALLARTA FOOD ENTERPRISES	0796	25017085	030	0667	$200.00
VALLARTA FOOD ENTERPRISES	0796	25017127	030	0667	$250.00
VALLARTA FOOD ENTERPRISES	0796	25017741	030	0667	$250.00
VALLARTA FOOD ENTERPRISES	0810	25016679	030	0130	$100.00
VALLARTA FOOD ENTERPRISES	0810	25016679	030	0649	$1,000.00
VALLARTA FOOD ENTERPRISES	0810	25017135	030	0640	$500.00
VALLARTA FOOD ENTERPRISES	0810	25017814	030	0642	$1,000.00
VALLARTA FOOD ENTERPRISES	0852	25016528	030	0679	$150.00
VALLARTA FOOD ENTERPRISES	0852	25016529	030	0679	$100.00
VALLARTA FOOD ENTERPRISES	0885	25017220	030	0140	$250.00
VALLARTA FOOD ENTERPRISES	0885	25017225	030	0140	$250.00
VALLARTA FOOD ENTERPRISES	0885	25017239	030	0140	$250.00
VALLARTA FOOD ENTERPRISES	0925	25015523	030	7230	$500.00
VALLARTA FOOD ENTERPRISES	0930	25017237	030	0720	$300.00
VALLARTA FOOD ENTERPRISES	1020	25016874	060	6333	$200.00
VALLARTA FOOD ENTERPRISES	1020	25018034	060	6333	$200.00
VALLARTA FOOD ENTERPRISES	1020	25018036	060	6333	$200.00

VALLARTA FOOD ENTERPRISES	1055	25018041	030	0500	$150.00
VALLARTA FOOD ENTERPRISES	1075	25018040	060	6333	$500.00
VALLARTA FOOD ENTERPRISES	1210	25016523	060	6333	$150.00
VALLARTA FOOD ENTERPRISES	1210	25016537	060	6333	$350.00
VALLARTA FOOD ENTERPRISES	1250	25017289	060	6333	$150.00
VALLARTA FOOD ENTERPRISES	1250	25017743	060	6333	$150.00
VALLARTA FOOD ENTERPRISES	1250	25017745	060	6333	$150.00
VALLARTA FOOD ENTERPRISES	1250	25017747	060	6333	$100.00
VALLARTA FOOD ENTERPRISES	1355	25016535	060	6332	$350.00
VALLARTA FOOD ENTERPRISES	1380	25015923	060	6333	$300.00
VALLARTA FOOD ENTERPRISES	1400	25015752	030	7394	$300.00
VALLARTA FOOD ENTERPRISES	1748	UC25A1036819	060	6300	$180.00
VALLEY CHILDRENS HOSPITAL	0730	25015638	030	0656	$1,750.00
VALLEY IRON INC	0710	25017692	030	0152	$3,187.61
VARITRONICS, LLC	0020	25013933	060	6770	$3.07
VARITRONICS, LLC	0070	25016414	030	7090	$2,145.19
VARITRONICS, LLC	0075	25015628	030	0625	$595.87
VARITRONICS, LLC	0235	25016583	030	0123	$1,180.97
VARITRONICS, LLC	0340	25016628	060	3010	$1,733.52
VARITRONICS, LLC	0495	25016335	060	6010	$1,614.31
VARITRONICS, LLC	0510	25017076	060	6010	$1,202.58
VARITRONICS, LLC	0510	25017325	030	0110	$1,820.14
VARITRONICS, LLC	0790	25017437	060	2600	$4,351.90
VARSITY BRANDS HOLDING CO., INC.	0055	25018076	060	2600	$4,928.82
VARSITY BRANDS HOLDING CO., INC.	0102	25016161	030	0371	$1,701.41
VARSITY BRANDS HOLDING CO., INC.	0102	25016166	030	0371	$2,313.28
VARSITY BRANDS HOLDING CO., INC.	0170	25017326	030	0172	$1,546.28
VARSITY BRANDS HOLDING CO., INC.	0185	25015517	030	0171	$4,341.33
VARSITY BRANDS HOLDING CO., INC.	0185	25017408	030	0172	$449.96
VARSITY BRANDS HOLDING CO., INC.	0185	25017413	030	0172	$1,999.84
VARSITY BRANDS HOLDING CO., INC.	0208	25018052	030	0172	$182.00
VARSITY BRANDS HOLDING CO., INC.	0235	25017327	030	0172	$968.38
VARSITY BRANDS HOLDING CO., INC.	0260	25017938	030	0172	$1,689.96
VARSITY BRANDS HOLDING CO., INC.	0365	25017949	030	0172	$674.84
VARSITY BRANDS HOLDING CO., INC.	0395	25017871	030	0172	$363.02
VARSITY BRANDS HOLDING CO., INC.	0421	25016576	030	0172	$1,077.56
VARSITY BRANDS HOLDING CO., INC.	0421	25016584	030	0172	$1,027.77
VENTURA TV, INC.	0175	25017555	030	7090	$742.20
VENTURA TV, INC.	0175	25017845	030	7090	$742.20
VENTURA TV, INC.	1421	25016971	350	0912	$2,814.93
VIDA BOA, INC.	0530	25017717	030	0110	$1,300.00
VINCENT COMMUNICATIONS, INC.	0140	25015434	030	7090	$77.99
VINCENT COMMUNICATIONS, INC.	0170	25016170	030	7090	$1,614.42
VINCENT COMMUNICATIONS, INC.	0270	25016165	030	0110	$1,169.85
VINCENT COMMUNICATIONS, INC.	0417	25016173	030	7090	$389.95
VINCENT COMMUNICATIONS, INC.	0485	25016169	030	0172	$584.93
VINCENT COMMUNICATIONS, INC.	0664	25016171	030	0672	$7,538.09

VINCENT COMMUNICATIONS, INC.	0732	25016136	030	0658	$4,334.00
WARDS NATURAL SCIENCE, INC.	0230	25016355	060	7399	$909.88
WARDS NATURAL SCIENCE, INC.	0235	25007232	030	7090	$600.00
WARDS NATURAL SCIENCE, INC.	0710	25017606	030	0152	$3,561.38
WASHINGTON UNION HIGH SCHOOL	0421	25015466	030	0172	$525.00
WB STUDIO ENTERPRISES, INC.	0710	25017074	030	0152	$2,406.00
WECO SUPPLY CO.	0055	25016223	030	0171	$500.00
WECO SUPPLY CO.	0421	25007664	030	0173	$120.00
WEISSMAN'S THEATRICAL SUPPLY, INC.	0575	25017818	060	6770	$1,850.78
WENGER CORPORATION	0010	25016899	060	6770	$3,886.42
WENGER CORPORATION	0265	25015189	060	6770	$4,621.51
WENGER CORPORATION	0445	25015235	060	6770	$9,071.93
WEST MUSIC	0095	25016339	060	6770	$5,432.76
WEST MUSIC	0265	25017288	060	6770	$1,385.31
WEST MUSIC	0465	25016586	060	6770	$4,992.46
WEST MUSIC	0580	25018096	030	7090	$3,747.84
WESTCOAST PRODUCTS & DESIGN, LLC	0552	25015514	060	6770	$168.46
WESTCOAST PRODUCTS & DESIGN, LLC	0710	25009107	030	0152	$500.00
WHITE PINE LUMBER	0710	25015833	030	0152	$1,647.63
WHITE PINE LUMBER	0919	25016440	060	8150	$7,239.80
WHITIES PET SHOP	0235	25006324	030	7090	$50.00
WILD CHILD ADVENTURES	0060	25015368	060	2600	$210.00
WILD CHILD ADVENTURES	0060	25015370	060	2600	$210.00
WILD CHILD ADVENTURES	0200	25015900	060	2600	$325.00
WILD CHILD ADVENTURES	0208	25016394	080	8210	$175.00
WILD CHILD ADVENTURES	0250	25015376	060	6010	$230.00
WILD CHILD ADVENTURES	0295	25015472	060	6010	$195.00
WILD CHILD ADVENTURES	0295	25016749	060	2600	$230.00
WILD CHILD ADVENTURES	0330	25016231	060	6010	$175.00
WILD CHILD ADVENTURES	0330	25016234	060	6010	$175.00
WILD CHILD ADVENTURES	0340	25015249	060	6010	$195.00
WILD CHILD ADVENTURES	0340	25015271	060	6010	$160.00
WILD CHILD ADVENTURES	0365	25015371	060	2600	$160.00
WILD CHILD ADVENTURES	0435	25017837	080	8210	$225.00
WILD WATER ADVENTURES	0530	25017498	080	8210	$2,001.85
WILLIAMS SCOTSMAN, INC.	0005	25017112	030	0172	$3,475.33
WILLIAMS SCOTSMAN, INC.	1185	25018037	350	0913	$3,467.22
WILLIAMS SCOTSMAN, INC.	1355	25018035	350	0917	$1,425.89
WINSUPPLY	1561	25017273	350	0913	$4,612.49
WORKWISE COMPLIANCE	0880	25015089	680	0851	$4,707.29
WORLD'S FINEST CHOCOLATE	0120	25018081	080	8210	$2,592.00
WORLD'S FINEST CHOCOLATE	0310	25015266	080	8210	$3,820.00
WORLD'S FINEST CHOCOLATE	0575	25015331	080	8210	$3,821.00
WOW PRODUCTIONS, INC.	0395	25017806	060	6770	$7,638.99
WOW PRODUCTIONS, INC.	0727	25016921	030	0167	$8,151.07
WOW PRODUCTIONS, INC.	0727	25017004	030	0167	$3,000.00
XANG XIONG	0440	25017916	030	0115	$1,516.90

YANG, XAI	0765	25017211	120	9085	$500.00
YELLOW DOG SIGNS & GRAPHICS	0005	25017165	030	0371	$2,485.66
YELLOW DOG SIGNS & GRAPHICS	0235	25017356	030	0172	$1,996.25
YELLOW DOG SIGNS & GRAPHICS	0260	25017776	030	0172	$64.47
YELLOW DOG SIGNS & GRAPHICS	0325	25016890	030	7090	$1,457.85
YELLOW DOG SIGNS & GRAPHICS	0395	25015971	030	7090	$242.70
YELLOW DOG SIGNS & GRAPHICS	0395	25015975	030	7090	$219.41
YELLOW DOG SIGNS & GRAPHICS	0460	25017825	030	7090	$213.75
YELLOW DOG SIGNS & GRAPHICS	0480	25015973	030	7090	$236.28
YELLOW DOG SIGNS & GRAPHICS	0480	25017710	030	0172	$1,817.35
YELLOW DOG SIGNS & GRAPHICS	0550	25017279	060	6770	$1,238.33
YELLOW DOG SIGNS & GRAPHICS	0700	25016621	030	0606	$394.39
YELLOW DOG SIGNS & GRAPHICS	0791	25017539	060	2600	$1,248.19
YELLOW DOG SIGNS & GRAPHICS	0865	25017808	030	0195	$220.08
YELLOW DOG SIGNS & GRAPHICS	1175	25015976	350	0917	$385.77
YELLOW DOG SIGNS & GRAPHICS	1400	25016605	030	7394	$252.37
YELLOW DOG SIGNS & GRAPHICS	1920	25016635	030	0734	$1,852.79
YOUTH LEADERSHIP INSTITUTE	0864	25016465	030	0695	$3,500.00
YOUTHLIGHT, INC.	0810	25017373	030	0649	$4,443.77
ZAVALA CONCRETE	0450	25015138	030	7090	$4,423.00
ZAVALA CONCRETE	0450	25015138	030	7091	$4,781.00
ZAVALA CONCRETE	0765	25015352	120	6128	$4,380.00
ZOOBEAN	0105	25015294	060	3010	$2,790.00

DEPARTMENT INDEX
(Numeric)

FUND	UNIT	DEPARTMENT	ACTIVITY	FUNCTION	**OBJECT**
XXX (3)	XXXX (4)	XXXX (4)	XXXX (4)	XXXX (4)	**XXXX (4)**

DEPT	DEPARTMENT NAME
0002	Academy for Civil & Entrepreneurial Leadership
0005	Addams Elementary
0010	Ahwahnee Middle School
0012	Charter School
0015	Anthony Elementary
0020	Ayer Elementary
0025	Aynesworth Elementary
0030	Baird Middle
0035	Balderas Elementary
0040	Bethune Elementary
0045	Birney Elementary
0055	Bullard High School
0060	Bullard Talent K-8
0070	Burroughs Elementary
0075	Calwa Elementary
0077	Dewolf West
0080	Carver K-8
0089	Ceasar Chavez
0090	Centennial Elementary
0095	Columbia Elementary
0098	Comm-Phoenix Elementary
0100	Computech
0102	Phoenix Secondary
0105	Cooper Middle School
0110	Dailey Elementary
0120	Del Mar Elementary
0123	Design Science High School
0125	Dewolf High School
0127	Phillip J Patino School of Entreprenuership
0130	Duncan Polytechnical
0135	Easterby Elementary
0140	Eaton Elementary
0145	Edison High School
0150	Ericson Elementary
0155	Ewing Elementary
0160	Figarden Elementary

DEPT	DEPARTMENT NAME
0165	Forkner Elementary
0170	Fort Miller Middle
0175	Fremont Elementary
0176	Fresno Adventist
0181	Fresno City College
0185	Fresno High School
0188	Fulton
0190	GATE Office
0195	Manchester GATE Elementary
0200	Gibson Elementary
0205	Ginsburg
0208	Hamilton
0210	Heaton Elementary
0215	Hidalgo Elementary
0220	Holland Elementary
0225	Homan Elementary
0227	Homeless
0228	Suicide Prevention
0230	Cambridge
0235	Hoover High School
0237	Adult Transition Program on Fairmont
0240	JE Young Independent Study
0241	JE Young eLearn Academy
0250	Jackson Elementary
0255	Jefferson Elementary
0257	Kepler Charter
0260	King Elementary
0265	Kings Canyon Middle School
0270	Kirk Elementary
0285	Kratt Elementary
0290	Lane Elementary
0295	Lawless Elementary
0302	Professional Learning
0305	Leavenworth Elementary
0310	Lincoln Elementary
0315	Lowell Elementary
0320	Malloch Elementary

DEPARTMENT INDEX
(Numeric)

FUND	UNIT	DEPARTMENT	ACTIVITY	FUNCTION	**OBJECT**
XXX (3)	XXXX (4)	XXXX (4)	XXXX (4)	XXXX (4)	**XXXX (4)**

DEPT	DEPARTMENT NAME
0330	McCardle Elementary
0335	McLane High School
0340	Muir Elementary
0355	Norseman Elementary
0361	Our Lady Of Victory
0365	Powers Elementary
0370	Pyle Elementary
0380	Robinson Elementary
0385	Roeding Elementary
0395	Roosevelt High School
0396	Roosevelt PACE
0400	Roosevelt School of the Arts
0410	Rowell Elementary
0412	San Joaquin
0415	Scandinavian Middle School
0417	Sequoia Middle School
0420	Slater Elementary
0421	Sunnyside High School
0422	Starr Elementary
0423	Terronez Middle School
0426	Creative Alternatives
0428	St Anthony
0429	St Helens
0430	Storey Elementary
0435	Sunset Elementary
0440	Tehipite Middle School
0445	Tenaya Middle School
0450	Thomas Elementary
0455	Tioga Middle School
0460	Turner Elementary
0462	Valley Preparatory Academy Charter
0463	Valley Arts and Science Academy
0465	Viking Elementary
0470	Vinland Elementary
0475	Wawona Middle School
0480	Webster Elementary
0485	Wilson Elementary
0495	Wishon Elementary
0500	Wolters Elementary
0503	Carter C. Woodson Public Charter
0504	504 Coordinator
0505	Yosemite Middle School
0510	Greenberg Elementary
0530	Olmos Elementary
0535	Bakman Elementary
0550	Williams Elementary
0552	Rata
0553	Addicott
0554	Southeast Elementary
0560	Site M-Orange/Butler
0565	Yokomi Elementary
0567	Vang Pao Elementary
0575	Gaston B Rutherford Middle School
0580	Juan Felipe Herrera Elementary
0601	Instructional Division - Academic Office
0615	Middle School
0616	Elementary Division Area HL
0617	School Leadership
0618	Elementary Division Area EG
0619	Alternative Education
0645	External Partnerships
0655	Instructional Leadership
0656	Data & Psychometrics
0660	High School Administration
0661	Special Projects
0663	District & School Accountability
0664	Security Office
0670	Vocational Ed-Adult Education
0674	GED Testing-Adult Education
0675	ESL-Adult Education
0676	Parent Education-Adult Education
0679	231 Grant-Adult Education
0680	Secondary-Adult Education
0681	ABE-Adult Education

DEPARTMENT INDEX
(Numeric)

FUND	UNIT	DEPARTMENT	ACTIVITY	FUNCTION	**OBJECT**
XXX (3)	XXXX (4)	XXXX (4)	XXXX (4)	XXXX (4)	**XXXX (4)**

DEPT	DEPARTMENT NAME
0682	GED-Adult Education
0700	Curriculum/Instruction
0701	Teacher Development
0702	Leadership Development
0703	Classified Development
0705	Administration-Adult Education
0706	College & Career Readiness
0708	Bookstore-Adult Education
0710	Career / Vocational Education
0711	Community Education-Adult Education
0712	Restaurant-Adult Education
0713	HSS-Gain Excess Cost-Adult Education
0715	Children's Centers
0722	E Street Services
0725	Extracurricular & Co-curricular
0726	Campus Culture
0727	Music/Visual and Performing Arts
0730	Health Services
0732	Health Safety and Emergency Services
0744	Instructional Media
0748	IMS
0750	Migrant
0755	African American Academic Acceleration (A4)
0758	English Learner Services
0765	Early Learning Department
0767	Early Learning Center
0770	Psychological & Guidance
0775	Regional Occupation Program
0780	PACE Program
0781	Elementary-Speech Language Pathology
0782	Secondary-Speech Language Pathology
0785	Elementary-Special Education
0786	Secondary-Special Education
0787	Management-Special Education
0788	Low Incidence-Special Education
0790	Extended Learning

DEPT	DEPARTMENT NAME
0791	Summer School Administration
0794	Transfers Office
0795	State & Federal Programs
0798	District Intiatives
0799	Categorical Indirect
0805	Student Records
0810	Prevention & Intervention
0811	Restorative Justice
0812	Men's/Women's Alliance
0840	Support Services
0849	Deputy Superintendent
0850	Superintendent
0851	CART
0852	Diversity, Equity, & Inclusion
0853	School Support Division
0854	Indian Education
0855	Board Of Education
0860	Community Information
0864	Translation and Interpretation Services
0865	Educational Assessment
0875	Business Services Administration
0880	Benefits & Risk Management
0881	WellPath
0884	Research and Data Governance
0885	Technology Services
0886	Technology Network Data Center
0887	Technology Learner Support
0888	Technology Refresh
0889	Payroll Department
0890	Fiscal Services
0891	Salaries & Benefits
0892	Salaries & Benefits Supplemental
0893	Grants Resources/Development
0895	Purchasing
0896	Mail Room
0897	Warehouse
0900	Operational Services

DEPARTMENT INDEX
(Numeric)

FUND	UNIT	DEPARTMENT	ACTIVITY	FUNCTION	**OBJECT**
XXX (3)	XXXX (4)	XXXX (4)	XXXX (4)	XXXX (4)	**XXXX (4)**

DEPT	DEPARTMENT NAME
0905	Facilities Management & Planning
0910	Food Services
0915	Graphics Center
0919	Plant Maintenance
0920	Plant Maintenance & Operations
0921	Energy Management
0923	Telecommunications
0925	Transportation
0930	Human Resources
0935	Labor Relations
0961	Education Center-Maintenance & Operations
0962	Fulton Education Center
0970	School Safety
0976	2002A Refunding Measure A & K
0977	2004B Refunding Measure A & K
0993	Transfers: CARES Act
1005	Addams Elementary
1010	Ahwahnee Middle School
1012	Charter School
1015	Anthony Elementary
1020	Ayer Elementary
1025	Aynesworth Elementary
1030	Baird Middle
1035	Balderas Elementary
1040	Bethune Elementary
1045	Birney Elementary
1055	Bullard High School
1060	Bullard Talent K-8
1070	Burroughs Elementary
1075	Calwa Elementary
1080	Carver K-8
1089	Ceasar Chavez
1090	Centennial Elementary
1095	Columbia Elementary
1098	Comm-Phoenix Elementary
1100	Computech
1102	Phoenix Secondary

DEPT	DEPARTMENT NAME
1105	Cooper Middle School
1110	Dailey Elementary
1120	Del Mar Elementary
1123	Design Science High School
1125	Dewolf High School
1127	Phillip J Patino School of Entreprenuership
1130	Duncan Polytechnical
1135	Easterby Elementary
1140	Eaton Elementary
1143	Education Center Canteen
1145	Edison High School
1150	Ericson Elementary
1155	Ewing Elementary
1160	Figarden Elementary
1165	Forkner Elementary
1170	Fort Miller Middle
1175	Fremont Elementary
1181	Fresno City College
1185	Fresno High School
1188	Fulton
1195	Manchester GATE Elementary
1200	Gibson Elementary
1205	Ginsburg
1208	Hamilton
1210	Heaton Elementary
1215	Hidalgo Elementary
1220	Holland Elementary
1225	Homan Elementary
1230	Cambridge
1235	Hoover High School
1237	Adult Transition Program on Fairmont
1240	JE Young Independent Study
1241	JE Young eLearn Academy
1250	Jackson Elementary
1255	Jefferson Elementary
1260	King Elementary
1265	Kings Canyon Middle School

DEPARTMENT INDEX
(Numeric)

FUND	UNIT	DEPARTMENT	ACTIVITY	FUNCTION	**OBJECT**
XXX (3)	XXXX (4)	XXXX (4)	XXXX (4)	XXXX (4)	**XXXX (4)**

DEPT	DEPARTMENT NAME
1270	Kirk Elementary
1280	Pride Intervention
1285	Kratt Elementary
1290	Lane Elementary
1295	Lawless Elementary
1302	Professional Learning
1305	Leavenworth Elementary
1310	Lincoln Elementary
1315	Lowell Elementary
1320	Malloch Elementary
1325	Mayfair Elementary
1326	JE Young Annex
1330	McCardle Elementary
1335	McLane High School
1340	Muir Elementary
1355	Norseman Elementary
1365	Powers Elementary
1370	Pyle Elementary
1380	Robinson Elementary
1385	Roeding Elementary
1395	Roosevelt High School
1396	Roosevelt PACE
1400	Roosevelt School of the Arts
1410	Rowell Elementary
1415	Scandinavian Middle School
1417	Sequoia Middle School
1420	Slater Elementary
1421	Sunnyside High School
1422	Starr Elementary
1423	Terronez Middle School
1430	Storey Elementary
1435	Sunset Elementary
1437	Southeast Intersession
1440	Tehipite Middle School
1445	Tenaya Middle School
1450	Thomas Elementary
1455	Tioga Middle School

DEPT	DEPARTMENT NAME
1460	Turner Elementary
1465	Viking Elementary
1470	Vinland Elementary
1475	Wawona Middle School
1480	Webster Elementary
1485	Wilson Elementary
1490	Winchell Elementary
1495	Wishon Elementary
1500	Wolters Elementary
1505	Yosemite Middle School
1510	Greenberg Elementary
1530	Olmos Elementary
1535	Bakman Elementary
1550	Williams Elementary
1552	Rata
1553	Addicott
1554	Southeast Elementary
1560	Site M-Orange/Butler
1561	Site Ventura/Tenth
1565	Yokomi Elementary
1567	Vang Pao Elementary
1575	Gaston B Rutherford Middle School
1576	Southeast High School
1577	Alternative Education Facility
1578	New Southeast Site
1580	Juan Felipe Herrera Elementary
1601	Instructional Division - Academic Office
1619	Alternative Education
1635	Secondary Division
1655	High School Division
1670	Vocational Ed-Adult Education
1675	ESL-Adult Education
1679	231 Grant-Adult Education
1681	ABE-Adult Education
1700	Curriculum/Instruction
1701	Teacher Development
1705	Administration-Adult Education

DEPARTMENT INDEX
(Numeric)

FUND	UNIT	DEPARTMENT	ACTIVITY	FUNCTION	**OBJECT**
XXX (3)	XXXX (4)	XXXX (4)	XXXX (4)	XXXX (4)	**XXXX (4)**

DEPT	DEPARTMENT NAME
1709	Caregiver Training-Adult Education
1710	Career / Vocational Education
1715	Children's Centers
1722	E Street Services
1727	Music/Visual and Performing Arts
1730	Health Services
1744	Instructional Media
1748	IMS
1755	African American Academic Acceleration (A4)
1758	English Learner Services
1765	Early Learning Department
1767	Early Learning Center
1781	Elementary-Speech Language Pathology
1782	Secondary-Speech Language Pathology
1785	Elementary-Special Education
1786	Secondary-Special Education
1787	Management-Special Education
1790	Extended Learning
1795	State & Federal Programs
1796	Community and Family Engagement Network
1798	District Initiatives
1810	Prevention & Intervention
1811	Restorative Justice
1812	Men's/Women's Alliance
1850	Superintendent
1851	CART
1855	Board Of Education
1860	Community Information
1865	Educational Assessment
1870	Legal Services
1885	Technology Services
1890	Fiscal Services
1891	Salaries & Benefits
1892	Salaries & Benefits Supplemental
1895	Purchasing
1897	Warehouse

DEPT	DEPARTMENT NAME
1900	Operational Services
1905	Facilities Management & Planning
1910	Food Services
1912	Packaging Center
1914	Central Processing Facility
1919	Plant Maintenance
1920	Plant Maintenance & Operations
1921	Energy Management
1923	Telecommunications
1924	Environmental Services
1930	Human Resources
1935	Labor Relations
1950	Addicott-Maintenance & Operations
1958	Rata-Maintenance & Operations
1961	Education Center-Maintenance & Operations
1970	School Safety
1980	Transfers: Lottery - Elementary
1982	Transfers: Lottery - Continuation
1987	Transfers: EPA
1988	Transfers: Supp/Conc Elementary Staffing
1989	Transfers: SPED - Baseline Intervention
1990	Transfers: SPED - 3310 to 6500
1991	Transfers: Preschool - 6105 to 0192
1992	Transfers: Significant Disproportionality
1993	Transfers: CARES Act
1995	Transfers: SPED - 6512 to 3327
5132	99 GOB Series C
5133	09 GOB, Series F, G, H
5134	02 GOB Series A
5184	16 GOB Ref B
5203	12 GOB Ref Series A
5224	10 GOB Series C
5258	15 GOB Refunding
5266	10 GOB Series E
5283	10 GOB Series F
5324	16 GOB Series A

DEPARTMENT INDEX
(Numeric)

FUND	UNIT	DEPARTMENT	ACTIVITY	FUNCTION	**OBJECT**
XXX (3)	XXXX (4)	XXXX (4)	XXXX (4)	XXXX (4)	**XXXX (4)**

DEPT	DEPARTMENT NAME	DEPT	DEPARTMENT NAME
5345	16 GOB Series B		
5402	16 GOB Series C		
5403	20 GOB Series A		
5441	20 GOB Series B		
5442	21 GOB Ref A		
5448	21 GOB Ref B		
9101	ESSER I - IDEA		
9102	ESSERI - Coordination for Preparedness		
9103	ESSER I – Resources Necessary to Address I		
9104	ESSER I – Unique Needs Student Groups		
9105	ESSER I – Procedure and System Improve		
9106	ESSER I – Staff Train & Prof Learn for Prep		
9107	ESSER I - Cleaning Supplies		
9108	ESSER I - Planning for Long-Term Closures		
9109	ESSER I - Technology		
9110	ESSER I – Mental Health Services/Supports		
9111	ESSER I – Summer Learning and Sup Afters		
9112	ESSER I – Continuity of Services and Staff		
9113	ESSER III - Extended Day		
9115	ESSER III - Health Protocols		
9121	Summer Learning or Summer Enrichment		
9122	Extended Day		
9123	Comprehensive Afterschool Programs		

ZERO DOLLAR CONTRACTS SUBMITTED FOR BOARD RATIFICATION
(JUNE 04, 2025 BOARD OF EDUCATION MEETING)

DEPARTMENT RESPONSIBLE	VENDOR	DESCRIPTION	START DATE	END DATE
Analysis, Measurement, and Accountability	CORE Districts	This is for a Joinder to the Data User Agreement (DUA) from CORE Districts. This Agreement shall be effective on the date the last party signs and shall be for a five-year period (60 months). LEA joinders shall be effective as of the date signed by an authorized official of FUSD. Either party may terminate this Agreement for any reason at any time upon reasonable notice to the other party.	7/1/2025	6/30/2030
Analysis, Measurement, and Accountability	Rebecca Dreyfus TNTP, Inc.	This is a data-sharing MOU between FUSD and TNTP. TNTP provides coaching support to K-2 staff at 9 schools in the Fresno Region.	3/20/2025	6/30/2025
Analysis, Measurement, and Accountability	District Management Group, LLC	MOU for data sharing with DMGroup.	3/5/2025	6/30/2025
Analysis, Measurement, and Accountability	Cognia, Inc.	Memo of Understanding with Cognia for Data Sharing.	12/5/2024	6/30/2025
Analysis, Measurement, and Accountability	District Management Group,LLC	This MOU is for data sharing with the DM Group who will provide consulting and Professional Learning to staff to build their leadership capacity to improve outcomes for Grade 3 in literacy.	8/12/2024	6/30/2025

ZERO DOLLAR CONTRACTS SUBMITTED FOR BOARD RATIFICATION
(JUNE 04, 2025 BOARD OF EDUCATION MEETING)

DEPARTMENT RESPONSIBLE	VENDOR	DESCRIPTION	START DATE	END DATE
Cesar Chavez Adult School	Oakwoods Gardens Care Center	Contract with Agency to provide clinical learning opportunities for the Career Technical Education Programs: License Vocational Nursing (LVN), Certificate Nursing Assistant (CNA), Custodial, of Fresno Adult School. Agency wishes to volunteer its facilities, free of charge, to district for the clinical training portion of its Career Technical Education Programs: LVN, CNA, Custodial.	4/24/2025	6/30/2029
Cesar Chavez Adult School	Comprehensive Adult Student Assessment	The attached Official Payment Points Attestation Letter for FY 2023-2024 from CASAS certifies that the CASAS Payment Points for High School Equivalency (HSE) and High School Diploma (HSD) are accurate.	7/1/2023	6/30/2024
Facilities Management and Planning	Pacific Gas and Electric Company	Granting of an easement deed to Pacific Gas and Electric Company (PG&E) for the installation of a new electric meter, transformer, electric box, and related utility improvements at the Operational Services Center. Granting the easement is essential to bring electrical power to the bus yard, enabling the operation of new electric vehicle charging stations that will be installed later this year.	7/1/2023	6/30/2024

ZERO DOLLAR CONTRACTS SUBMITTED FOR BOARD RATIFICATION
(JUNE 04, 2025 BOARD OF EDUCATION MEETING)

DEPARTMENT RESPONSIBLE	VENDOR	DESCRIPTION	START DATE	END DATE
Health Services	Carelon CARE Solace, Inc.	This is an agreement between FUSD, Care Solace, and Carelon to exchange data and documents related to the Children and Youth Behavioral Health Initiative (hereinafter "CYBHI") statewide, multi-payer fee schedule, and to ensure the integrity, security, and confidentiality of such data and documents.	4/24/2025	6/30/2030
Health Services	Department of Health Care Services	CYBHI Fee Schedule Participation Provider Agreement Application for Enrollment or Continued Enrollment in the Children and Youth Behavioral Health Initiative (CYBHI) Fee Schule Program. This agreement is effective from the date the district is enrolled as a provider by DHCS or the date the district is approved for continued enrollment.	4/24/2025	6/30/2030
Prevention and Intervention	Blair Marriage and Family Therapy, Inc.	Alpha Behavioral Counseling will provide mental health services at Wolters Elementary.	8/19/2024	6/27/2025
Summer School	City of Fresno PARCS	The City of Fresno (COF) Parks, After-school, Recreation, and Community Services (PARCS) Department will provide no-cost bicycle and pedestrian safety education events and crossing guard kits to FUSD.	10/1/2024	6/12/2025

Fresno Unified School District
Board Agenda Item

BOARD MEETING DATE: June 4, 2025

ACTION REQUESTED: RATIFY

TITLE AND SUBJECT: Ratify Purchase Orders from March 01, 2025, through March 31, 2025 – Supplemental Report

ITEM DESCRIPTION: Included in the Board material is information on purchase orders issued from March 01, 2025, through March 31, 2025. Purchase orders for $10,000 or more are presented first, followed by purchase orders for less than $10,000.

Two agenda items are presented to ratify purchase orders. The first item includes the Primary Report with all purchase orders issued during the reported dates with the exception of those that may present a potential conflict of interest for an individual Board member. All remaining purchase orders are in the Supplemental Report and presented as a second agenda item.

By segregating purchase orders in this manner, Board members with potential conflicts of interest can abstain from taking action on the Supplemental Report while still voting along with the rest of the Board on the Primary Report.

Please be advised that pursuant to Board Bylaw 9270, each individual Board member has a continuing duty to disclose and abstain from voting on any item where the potential for a conflict of interest exists.

FINANCIAL SUMMARY: Funding is noted in the support material.

PREPARED BY: Ann Loorz

DIVISION: Operational Services

CABINET APPROVAL PHONE: (559) 457-3134

CABINET APPROVAL: Chief Operations and Classified Labor Management Officer, Paul Idsvoog

THE FOLLOWING PURCHASE ORDERS ARE FOR $10,000 OR MORE

PURCHASE ORDERS DATED
MARCH 1, 2025 TO MARCH 31, 2025
RATIFICATION DATE JUNE 04, 2025

VENDOR/AUTHORITY	DEPT	PO NUMBER	FUND	UNIT	AMOUNT
CSU FRESNO FOUNDATION	0710	25017528	030	0194	$18,425.00
BELOW BID LIMIT (PCC 20111)					

THE FOLLOWING PURCHASE ORDERS ARE UNDER $10,000

PURCHASE ORDERS DATED
MARCH 1, 2025 TO MARCH 31, 2025
RATIFICATION DATE JUNE 04, 2025

VENDOR/AUTHORITY	DEPT	PO NUMBER	FUND	UNIT	AMOUNT
CA TEACHING FELLOWS FOUNDATION	0127	2500446	030	7090	$851.65
CALIF. STATE UNIVERSITY FRESNO	0045	25015419	030	0172	$712.00
CALIF. STATE UNIVERSITY FRESNO	0090	25015365	080	8210	$420.00
CALIF. STATE UNIVERSITY FRESNO	0090	25015410	030	0172	$215.00
CALIF. STATE UNIVERSITY FRESNO	0150	25015333	030	0171	$564.00
CALIF. STATE UNIVERSITY FRESNO	0150	25015436	030	0171	$195.00
CALIF. STATE UNIVERSITY FRESNO	0155	25017090	080	8210	$516.00
CALIF. STATE UNIVERSITY FRESNO	0340	25015473	080	8210	$180.00
CALIF. STATE UNIVERSITY FRESNO	0355	25015222	060	4129	$204.00
CALIF. STATE UNIVERSITY FRESNO	0380	25015463	030	7090	$345.00
CALIF. STATE UNIVERSITY FRESNO	0420	25015576	080	8210	$80.00
CSU, FRESNO ASSOCIATION, INC.	0790	2500853	060	2600	$4,974.00
CSUF ASSOCIATION FOOD SER.	0706	25017025	030	0157	$3,027.46
CSUF ASSOCIATION FOOD SER.	0706	25017026	030	0157	$2,496.55
CSUF/ASSOCIATION	0355	25014810A	030	0113	$660.00
CSUF/DOWNING PLANETARIUM	0240	25016274	030	0171	$255.00
CSUF/DOWNING PLANETARIUM	0355	25014686	030	0113	$675.00
CSUF/DOWNING PLANETARIUM	0530	25016316	080	8210	$445.00
FRESNO STATE UNIVERSITY	0423	25017900	030	7090	$100.00
FRESNO STATE UNIVERSITY	0435	25015581	080	8210	$60.00
FRESNO STATE UNIVERSITY	0706	25015924	030	0157	$825.00