



BOARD OF EDUCATION MEETING AGENDA
June 3, 2025
6 PM - NEW YORK MILLS UFSD LIBRARY

__ Kristin Hubley
__ Robert Mahardy, Jr.
__ Sara DeFazio
__ Jacqueline Edwards
__ Jeremy Fennell
__ Steve King
__ Abbie Taylor

Agenda Item	Who	Information Distributed	Action	Notes
1. MEETING CALL TO ORDER				
1.1 Pledge to the Flag			Procedural	
1.2 Reading of the New York Mills UFSD Mission Statement.			Procedural	<i>Through combined efforts of students, staff, parents and community members, our mission is to foster the confidence, knowledge, cognition, and character necessary to instill a strong work ethic, to create an environment of tolerance and respect, and to ignite an attitude of inquiry and enthusiasm for learning that will enable students to become productive, responsible citizens.</i>
1.3 Acceptance of Agenda	K. Hubley	Yes	Action	1 st _____ 2 nd _____ / Yes ___ No___ Abstain ___
2. PRESENTATIONS AND COMMITTEE REPORTS				
2.1 President's Message	K. Hubley		Information	
2.2 BOCES Representative Report	G. Porcelli		Informative	

2.3 Committee Reports			Information	
Policy Committee: <i>Steve King/Chair, Jacqueline Edwards, Abbie Taylor</i> Facilities Committee: <i>Jeremy Fennell/Chair, Sara DeFazio, Jacqueline Edwards</i> Communications Committee: <i>Abbie Taylor/Chair, Robert Mahardy</i> Safety Committee: <i>Robert Mahardy, Jr./Chair, Abbie Taylor</i> Transportation Committee: <i>Sara DeFazio/Chair, Robert Mahardy, Jr.</i> Finance Committee: <i>Jacqueline Edwards/Chair, Sara DeFazio, Jeremy Fennell</i> SBI: <i>Steve King (SBI Alternate: Jacqueline Edwards)</i>				
3. CONSENT AGENDA				
3.1 Approval of 3.2 through 3.4	K. Hubley	Yes	Action	1 st _____ 2 nd _____ / Yes ___ No___ Abstain ___
3.2 Business Office Reports				
3.3 CSE Reports				
3.4 Approval of the Previous Minutes	5.6.2025 5.20.2025	Yes	Action	1 st _____ 2 nd _____ / Yes ___ No___ Abstain ___
4. OLD BUSINESS				
4.1 Capital Updates			Information	
5. NEW BUSINESS				
5.1 Personnel Report		Yes	Action	1 st _____ 2 nd _____ / Yes ___ No___ Abstain ___
5.2 Approval of the BOCES Contract for Rental of Facilities for the Distance Learning Classroom		Yes	Action	1 st _____ 2 nd _____ / Yes ___ No___ Abstain ___

5.3 Resolution to Approve the Cooperative Bidding between New York Mills Union Free School District and Madison – Oneida BOCES		Yes	Action	1 st _____ 2 nd _____ / Yes ___ No___ Abstain ___
5.4 Resolution to Approve the Contracted Service Agreement with Developmental Therapy Associates Occupational & Physical Therapy, PLLC		Yes	Action	1 st _____ 2 nd _____ / Yes ___ No___ Abstain ___
5.5 Policy 7208 Student Use of Internet-Enabled Devices – NEW replacing Policy 7400 (First Read)		Yes	Action	1 st _____ 2 nd _____ / Yes ___ No___ Abstain ___
5.6 Resolution to Approve the Intermunicipal Agreement between New York Mills Union Free School District and Madison – Oneida BOCES		Yes	Action	1 st _____ 2 nd _____ / Yes ___ No___ Abstain ___
6. K-12 REPORTS				
6.1 Executive Principal K-12	M. Facci		Information	
6.2 Interim Principal K-12	D. DiSpirito		Information	
7. SUPERINTENDENT’S REPORT				
7.1 Enrollment Update	M. LaGase	Yes	Information	
7.2 Superintendent’s Update	M. LaGase		Information	
8. COMMUNICATIONS				

8.1 From the Floor -	District Clerk		Information	
Persons wishing to speak should first be recognized by the President, then identify themselves, any organization they may be representing at the meeting, and the agenda topic or other matter of public concern about our schools that they wish to discuss. Topics must be addressed one at a time with each individual's comments limited to three (3) minutes for a total of twelve (12) minutes designated for the public comment agenda item.				
8.2 Board Discussion	BOE		Discussion	
9. EXECUTIVE SESSION ** (If Needed)	BOE		Discussion/Action	1 st _____ 2 nd _____ / Yes ___ No___ Abstain ___
9.1 Return to General Session (time)	BOE		Action	1 st _____ 2 nd _____ / Yes ___ No___ Abstain ___
10. ADJOURNMENT				
10.1 Adjournment			Action	1 st _____ 2 nd _____ / Yes ___ No___ Abstain ___

****§105.** Conduct of executive sessions.

- 1. Upon a majority vote of its total membership, taken in an open meeting pursuant to a motion identifying the general area or areas of the subject or subjects to be considered, a public body may conduct an executive session for the below enumerated purposes only, provided, however, that no action by formal vote shall be taken to appropriate public moneys:**
 - a. matters which will imperil the public safety if disclosed;**
 - b. any matter which may disclose the identity of a law enforcement agent or informer;**
 - c. information relating to current or future investigation or prosecution of a criminal offense which would imperil effective law enforcement if disclosed;**
 - d. discussions regarding proposed, pending or current litigation;**
 - e. collective negotiations pursuant to article fourteen of the civil service law;**
 - f. the medical, financial, credit or employment history of a particular person or corporation, or matters leading to the appointment, employment, promotion, demotion, discipline, suspension, dismissal or removal of a particular person or corporation;**
 - g. the preparation, grading or administration of examinations; and**
 - h. the proposed acquisition, sale or lease of real property or the proposed acquisition of securities, or sale or exchange of securities held by such public body, but only when publicity would substantially affect the value thereof.**
- 2. Attendance at an executive session shall be permitted to any member of the public body and any other persons authorized by the public body.**

3.2 Business Office Reports

New York Mills Union Free School District

Internal Claims Audit Report

April 2025

<u>Fund</u>	<u>Check Dates</u>	<u>Amount</u>	<u>Checks Issued</u>	<u>Check #s</u>
General				
	4/11/2025	\$233,327.98	2	Debit Charges 1155-1156
	4/11/2025	\$1,112.84	4	61740-61743
	4/11/2025	\$575,022.37	31	61744-61771
	4/25/2025	\$238,341.33	3	Debit Charges 1157-1159
	4/25/2025	\$1,873.55	5	61772-61776
	4/25/2025	\$14,746.63	13	61777-61789
Federal				
Capital				
	4/11/2025	\$26,976.97	2	2201-2202
School Lunch				
	4/11/2025	\$4,369.69	1	2086
Totals:		\$1,095,771.36	61	

I certify that these claims have been audited and paid for the month of April 2025

Christine Hurlbut 5/8/2025

Mar-25					Credit Card Statement	
Transaction	Post					
Date	Date	Credit Card	Amount	Comment		
3/4/2025	3/6/2025	Renaissance Albany	\$1,120.00	2 nights Mrs. LaGase conference		
3/7/2025	3/10/2025	American	\$171.00	Donation for Heart Run and Walk 2025		
3/13/2025	3/14/2025	Wilson	\$619.37	Baseball Catcher's Equipment -helmet, chest protector, and leg guards		
3/19/2025	3/20/2025	Pizza Boys	\$34.79	Pizza for BOE meeting 3/18/2025 receipt lost		
3/21/2025	3/24/2025	Camelback Displays	\$329.00	twill blank fitted table set (throw cover 6'x30" and table runner 40" x 80") to use for NJHS, graduations etc.		
3/29/2025	3/31/2025	Aqua Vino	\$394.00	BOE Brunch Special Saturday Board Meeting		
		total	\$2,668.16			

Apr-25 CLAIMS AUDITORS LOG						
Date	Check Number	Amount	Name	Problem	Resolution	
4/11/2025	56787	\$164.94	Southwell, Steven	stale date	check voided	
4/11/2025	56735	\$509.70	ASBO New York	stale date	check voided	
4/11/2025	56691	\$300.00	JCABC	stale date	check voided	

Extra Curricular Activity Monthly Report				
April 28, 2025 - May 27, 2025				
Name	Beginning Balance	Received	Payments	Ending Balance
CLASS OF 2024	\$0.00			\$0.00
CLASS OF 2025	\$3,592.80	\$5,701.00	\$7,349.08	\$1,944.72
CLASS OF 2026	\$13,314.53			\$13,314.53
CLASS OF 2027	\$2,690.67			\$2,690.67
CLASS OF 2028	\$3,798.96			\$3,798.96
CLASS OF 2029	\$3,466.09			\$3,466.09
CLASS OF 2030	\$0.00	\$3,441.00		\$3,441.00
Varsity Club	\$4,036.51	\$266.40		\$4,302.91
Student Council	\$6,651.89		\$119.40	\$6,532.49
Nat. Honor Society	\$1,004.47		\$412.99	\$591.48
Yearbook Club	\$9,730.00	\$1,400.70	\$89.00	\$11,041.70
Band Club	\$110.72			\$110.72
Elementary Drama	\$0.00			\$0.00
HS Drama	\$4,283.95			\$4,283.95
HS CHORUS	\$0.00			\$0.00
Model UN	\$735.21			\$735.21
Tech Club	\$0.00			\$0.00
After Prom Party	\$2,020.00			\$2,020.00
TOTAL	\$55,435.80			\$58,274.43

Reconciliation

Ending Book Balance
Returned Checks
Outstanding Checks
Deposits in Transit
Reconciled Balance
Ending M&T Balance

**NEW YORK MILLS UNION FREE SCHOOL DISTRICT
NEW YORKS MILLS, NY**

**TREASURER'S REPORT
April 30, 2025**

GENERAL FUND	A	TREASURER'S REPORT
GENERAL FUND MONEY MARKET		TREASURER'S REPORT
GENERAL FUND RESTRICTED RESERVE		TREASURER'S REPORT
NY MUNI TRUST		TRIAL BALANCE
 SCHOOL LUNCH	 C	 TREASURER'S REPORT
SCHOOL LUNCH SAVINGS		TREASURER'S REPORT
		TRIAL BALANCE
 TRUST & AGENCY	 TA	 TREASURER'S REPORT
PAYROLL		TREASURER'S REPORT
		TRIAL BALANCE
 CAPITAL FUND	 H	 TREASURER'S REPORT
		TRIAL BALANCE
 DEBT SERVICE	 V	 TREASURER'S REPORT
		TRIAL BALANCE
 FEDERAL FUND	 F	 TREASURER'S REPORT
		TRIAL BALANCE
 SCHOLARSHIP FUND	 TE	 TREASURER'S REPORT
	TN	TRIAL BALANCE
 ALL REVENUE STATUS REPORTS		
 ALL APPROPRIATON STATUS REPORTS		

New York Mills Union Free Schools
April 30, 2025

	General Fund	GF Money Market	Restricted	NY Muni Trust	School Lunch	Sch Lunch Saving	Trust & Agency	Payroll	Capital Fund	Debt Service	Federal
Beginning Balance	\$2,675,835.12	\$2,071,847.37	\$1,304,616.54	\$1,661,150.15	\$33,977.09	\$31,416.73	\$ -	\$ -	\$372,642.46	\$1,433,400.55	\$404,696.32
Receipts	\$ 366,234.64	\$ 4,261.45	\$ 2,683.38	\$5,766.17	\$ 17.45	\$ 64.62	\$ 471,669.31	\$ 330,639.86	\$ 194.99	\$ 2,948.27	\$ 208.93
Disbursements	\$ (1,067,092.86)	\$ -	\$ -	\$0.00	\$ (4,369.69)	\$ -	\$ (471,669.31)	\$ (330,639.86)	\$ (26,976.97)	\$ -	\$ (22,108.86)
Balance	\$ 1,974,976.90	\$ 2,076,108.82	\$ 1,307,299.92	\$ 1,666,916.32	\$ 29,624.85	\$ 31,481.35	\$ -	\$ -	\$ 345,860.48	\$ 1,436,348.82	\$ 382,796.39
Bank Balance	\$ 1,992,633.42	\$ 2,076,108.82	\$ 1,307,299.92	\$ 1,666,916.32	\$ 29,624.85	\$ 31,481.35	\$ 2,754.61	\$ 12,021.94	\$ 345,860.48	\$ 1,436,348.82	\$ 382,796.39
Outstanding Checks	\$ (17,656.23)			\$ -	\$ -	\$ -		\$ (12,021.94)	\$ -	\$ -	\$ -
Reconciling Items	\$ (0.29)	\$ -		\$ -	\$ -	\$ -	\$ (2,754.61)	\$ -			\$ -
Balance	\$ 1,974,976.90	\$ 2,076,108.82	\$ 1,307,299.92	\$ 1,666,916.32	\$ 29,624.85	\$ 31,481.35	\$ -	\$ -	\$ 345,860.48	\$ 1,436,348.82	\$ 382,796.39

PREPARED BY

NEW YORK MILLS UNION FREE SCHOOLS
GENERAL FUND ACCOUNT 6526
TREASURER'S MONTHLY REPORT

For the period

FROM: 04/01/25

TO: 4/30/2025

Total available balance as reported at the end of preceding period

2,675,835.12

RECEIPTS DURING MONTH

(With breakdown of source including full amount of all short term loans)

Date	Source	Amount	
APRIL			
31	Interest	1,350.86	
3	NYS DOH Medical Reimbursement	6,100.40	
3	Donation Received (Broadway Theatre)	148.75	
3	Oneida County Taxes 24-25	252,908.75	
11	Transfer from Federal for Payroll	11,054.43	
15	NY Mills Student Account	5,050.77	
25	Transfer from Federal for Payroll	11,054.43	
29	NYS General Aid Received	53,440.59	
1-30	Retiree Health Insurance Receipts	25,125.66	
	Total Receipts		366,234.64
	Total Receipts, including balance	366,234.64	3,042,069.76

DISBURSEMENTS MADE DURING MONTH**BY CHECK**

From Check No.			To Check No.		
61740	Payroll Warrant 4-11	61743	\$	1,112.84	
61744	AP Warrant 4-11	61771	\$	575,022.37	
61772	Payroll Warrant 4-25	61776	\$	1,873.55	
61777	AP Warrant 4-25	61789	\$	14,746.63	

BY DEBIT CHARGE

OMNI Disbursements	9,727.30
Transfer for Payrolls	\$461,942.01
Transfer to Federal	
Credit Card Debt Payment	2,668.16

474,337.47

Total amount of checks issued and debit charges

1,067,092.86

Cash Balance as shown by records

\$1,974,976.90**RECONCILIATION WITH BANK STATEMENT**

Balance given on bank statement, end of month	1,992,633.42
Less total of outstanding checks - See Attached Nvision Report	(17,656.23)
Bank cleared check .31 cents off	(0.29)

Net balance in bank

1,974,976.90

Total available balance

\$ 1,974,976.90

(Must agree with Cash Balance above if there is a true reconciliation)

Received by the Board of Education and entered as
part of the minutes of the board meeting held

This is to certify that the above Cash Balance is in
agreement with my bank statement as reconciled

CLERK OF BOARD OF EDUCATION

TREASURER OF SCHOOL DISTRICT


PREPARED BY

NEW YORK MILLS UFSD

Bank Reconciliation for period ending on 4/30/2025



Account: M&T GENERAL FUND CHECKING
Cash Account(s): A 200

Ending Bank Balance:		1,992,633.42
Outstanding Checks (See listing below):	-	17,656.23
Deposits in Transit:	+	0.00
Other Credits:	+	0.00
Other Debits:	-	0.29

Adjusted Ending Bank Balance: 1,974,976.90

Cash Account Balance: 1,974,976.90

Outstanding Check Listing

Check Date	Check Number	Payee	Amount
03/14/2025	61672	ALL PEST CONTROL	64.15
03/14/2025	61683	FONDA-FULTONVILLE HIGH SCHOOL	400.00
03/14/2025	61699	SAUQUOIT VALLEY VARSITY CLUB - TRACK & FIELD	300.00
03/28/2025	61738	SCHOOL LIBRARY JOURNAL	89.00
04/11/2025	61744	ALL PEST CONTROL	64.15
04/11/2025	61752	ROBERT GIRUZZI	118.75
04/25/2025	61772	COMM OF TAXATION & FINANCE	155.68
04/25/2025	61773	CSEA TREASURER/PEARL CARROLL	619.04
04/25/2025	61774	NYS TEACHERS RETIREMENT SYS	790.00
04/25/2025	61775	NYSUT BENEFIT TRUST	241.33
04/25/2025	61776	TREAS NYM TEACHER ASSOCIATION	67.50
04/25/2025	61777	AMAZON CAPITAL SERVICES	55.22
04/25/2025	61778	BSN SPORTS	1,587.00
04/25/2025	61779	CDWG	537.05
04/25/2025	61780	CURRICULUM ASSOCIATES	34.57
04/25/2025	61781	CURTIS LUMBER	76.94
04/25/2025	61782	DEVELOPMENTAL THERAPY ASSOC	949.00
04/25/2025	61783	JOSTENS	205.75
04/25/2025	61784	NORTHEAST SHARED SERVICES	31.76
04/25/2025	61785	POLSINELLO LUBRICANTS	247.41
04/25/2025	61786	SPORTSLOCKER	5,363.20
04/25/2025	61787	TOWN OF NEW HARTFORD	3,953.00
04/25/2025	61788	UPSTATE INK AND THREAD	786.05
04/25/2025	61789	UTICA SPRAY & CHEMICAL COMPANY	919.68

Outstanding Check Total: 17,656.23

Prepared By

Approved By

NEW YORK MILLS UNION FREE SCHOOLS
GENERAL FUND MONEY MARKET ACCOUNT
ACCOUNT 3532
TREASURER'S MONTHLY REPORT

For the period

FROM: 04/01/25 TO: 4/30/25

Total available balance as reported at the end of preceding period \$2,071,847.37

RECEIPTS DURING MONTH

(With breakdown of source including full amount of all short term loans)

Date	Source	Amount
APRIL 30	Interest	4,261.45
	Transfer from General	
Total Receipts		\$4,261.45
Total Receipts, including balance		\$2,076,108.82

DISBURSEMENTS MADE DURING MONTH

BY CHECK

From Check No.	To Check No.	0.00
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BY DEBIT CHARGE

(Total amount of debit charges)

Cash Balance as shown by records \$2,076,108.82

RECONCILIATION WITH BANK STATEMENT

Balance given on bank statement, end of month (M&T)	2,076,108.82
Amount of transfers in transit	0.00
Net balance in bank	<u>2,076,108.82</u>
Amount of deposit in transit	0.00
Total available balance	<u>\$2,076,108.82</u>
(Must agree with Cash Balance above if there is a true reconciliation)	

Received by the Board of Education and entered as part of the minutes of the board meeting held

This is to certify that the above Cash Balance is in agreement with my bank statement as reconciled

CLERK OF BOARD OF EDUCATION

TREASURER OF SCHOOL DISTRICT

PREPARED BY

NEW YORK MILLS UNION FREE SCHOOLS
RESTRICTED RESERVE ACCOUNT
ACCOUNT 3540
TREASURER'S MONTHLY REPORT

For the period

FROM: 04/01/25 TO: 4/30/25

Total available balance as reported at the end of preceding period \$1,304,616.54

RECEIPTS DURING MONTH

(With breakdown of source including full amount of all short term loans)

Date	Source	Amount
APRIL 30	Interest	2,683.38
	Transfer from General	
Total Receipts		\$2,683.38
Total Receipts, including balance		\$1,307,299.92

DISBURSEMENTS MADE DURING MONTH

BY DEBIT CHARGE

(Total amount of debit charges) \$0.00

Cash Balance as shown by records \$1,307,299.92

RECONCILIATION WITH BANK STATEMENT

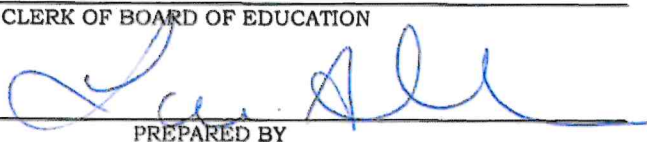
Balance given on bank statement, end of month	1,307,299.92
Amount of transfers in transit	0.00
Net balance in bank	<u>1,307,299.92</u>
Amount of deposits in transit	0.00
Total available balance	<u>\$1,307,299.92</u>

(Must agree with Cash Balance above if there is a true reconciliation)

Received by the Board of Education and entered as
part of the minutes of the board meeting held

This is to certify that the above Cash
Balance is in agreement with my
bank statement as reconciled

CLERK OF BOARD OF EDUCATION



PREPARED BY

TREASURER OF SCHOOL DISTRICT

NEW YORK MILLS UNION FREE SCHOOLS
NY MUNI TRUST
ACCOUNT 0060
TREASURER'S MONTHLY REPORT

For the period

FROM: 04/01/25 TO: 4/30/25

Total available balance as reported at the end of preceding period

\$1,661,150.15

RECEIPTS DURING MONTH

(With breakdown of source including full amount of all short term loans)

Date	Source	Amount
APRIL 30	Interest	5,961.64

Total Receipts

5,766.17

Total Receipts, including balance

\$1,666,916.32

DISBURSEMENTS MADE DURING MONTH

BY CHECK

From Check No.	To Check No	0.00
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BY DEBIT CHARGE		0.00
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(Total amount of checks issued and debit charges)

\$0.00

Cash Balance as shown by records

\$1,666,916.32

RECONCILIATION WITH BANK STATEMENT

Balance given on bank statement, end of month	1,666,916.32
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Amount of transfers in transit	0.00
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Net balance in bank	1,666,916.32
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Amount of deposits in transit	0.00
-------------------------------	------

Total available balance

\$1,666,916.32

(Must agree with Cash Balance above if there is a true reconciliation)

Received by the Board of Education and entered as
part of the minutes of the board meeting held

This is to certify that the above Cash
Balance is in agreement with my
bank statement as reconciled

CLERK OF BOARD OF EDUCATION

TREASURER OF SCHOOL DISTRICT

PREPARED BY

NEW YORK MILLS UFSD

Trial Balance Report From 7/1/2024 - 4/30/2025



Account	Description	Debits	Credits
A 200	CASH IN CHECKING	1,974,976.90	0.00
A 201 03	MUNICASH INVESTMENTS-NY	1,666,916.32	0.00
A 201 05	MONEY MARKET INVESTMENT	2,076,108.82	0.00
A 210	PETTY CASH	300.00	0.00
A 231 01	RESTRICTED RESERVES SAVINGS	1,307,299.92	0.00
A 391	DUE FROM OTHER FUNDS	100,755.94	0.00
A 391F	DUE FROM FEDERAL AID FUND	255,707.98	0.00
A 510	ESTIMATED REVENUE	15,229,803.00	0.00
A 521	ENCUMBRANCES	1,443,375.47	0.00
A 522	EXPENDITURES	11,780,636.42	0.00
A 599	APPROPRIATED FUND BALANCE	2,623,961.42	0.00
A 630	DUE TO OTHER FUNDS	0.00	59,308.58
A 632	DUE TO STATE TEACHERS RETIREMENT	0.00	21,338.20
A 720	GROUP HEALTH INSURANCE	0.00	471,803.01
A 720F	FLEX HEALTH	0.00	113,801.63
A 821	RESERVE FOR ENCUMBRANCES	0.00	1,443,375.47
A 827	RESERVE FOR NYSERS RETIREMENT CREDITS	0.00	167,404.00
A 864	RESERVE FOR TAX CERTIORARI	0.00	178,846.75
A 867	RESERVE FOR EMPLOYEE BENEFITS	0.00	421,620.00
A 878	CAPITAL RESERVE	0.00	214,385.90
A 878 01	CAPITAL RESERVE/TRANSPORTATION	0.00	399,487.27
A 882	RESERVE FOR REPAIRS	0.00	35,000.00
A 909	FUND BALANCE, UNRESERVED	0.00	953,489.42
A 910	APPROPRIATED FUND BALANCE	0.00	1,670,472.07
A 911	UNAPPROPRIATED FUND BALANCE	0.00	676,011.00
A 960	APPROPRIATIONS	0.00	17,853,764.42
A 980	REVENUES	0.00	13,779,734.47
A Fund Totals:		38,459,842.19	38,459,842.19
Grand Totals:		38,459,842.19	38,459,842.19

NEW YORK MILLS UFSD

Revenue Status Report By Function From 7/1/2024 To 4/30/2025



Account	Description	Budget	Adjustments	Revised Budget	Revenue Earned	Unearned Revenue
A 1001	TAXES RECEIVABLE	7,615,595.00	0.00	7,615,595.00	7,589,490.23	26,104.77
A 1081	PAYMENTS IN LIEU OF TAXES	245,803.00	0.00	245,803.00	279,583.98	-33,780.98
A 1085	STAR PROGRAM	655,920.00	0.00	655,920.00	681,259.07	-25,339.07
A 1335	OTHER STUDENT FEES AND CHARGES	2,500.00	0.00	2,500.00	2,976.00	-476.00
A 2401	INTEREST AND EARNINGS	100,000.00	0.00	100,000.00	147,426.53	-47,426.53
A 2413	RENTAL OF REAL PROPERTY/BOCES	10,000.00	0.00	10,000.00	1,735.00	8,265.00
A 2450	COMMISSIONS	1,500.00	0.00	1,500.00	2,430.60	-930.60
A 2650	SALE OF SCRAP & EXCESS MATERIALS	0.00	0.00	0.00	200.05	-200.05
A 2680	INSURANCE RECOVERIES	1,000.00	0.00	1,000.00	3,113.40	-2,113.40
A 2700	RETIREE DRUG SUBSIDY	20,000.00	0.00	20,000.00	17,256.92	2,743.08
A 2701	REFUNDS FOR BOCES AIDED SERVICES	350,000.00	0.00	350,000.00	470,246.03	-120,246.03
A 2703	REFUND OF PRIORS YRS EXPENSE	75,000.00	0.00	75,000.00	87,540.98	-12,540.98
A 2705	GIFTS AND DONATIONS	1,000.00	0.00	1,000.00	148.75	851.25
A 2770	UNCLASSIFIED OTHER REVENUE	85,000.00	0.00	85,000.00	22,790.50	62,209.50
A 3101	BASIC FORMULA	2,933,535.00	0.00	2,933,535.00	1,905,522.71	1,028,012.29
A 3101.001	EXCESS COST	995,000.00	0.00	995,000.00	907,712.90	87,287.10
A 3102	LOTTERY AID	585,000.00	0.00	585,000.00	722,289.69	-137,289.69
A 3102.00.2	COMMERCIAL GAMING	275,000.00	0.00	275,000.00	290,924.61	-15,924.61
A 3102.001	VLT LOTTERY GRANT	150,000.00	0.00	150,000.00	173,263.87	-23,263.87
A 3102.003	CANNIBUS	1,200.00	0.00	1,200.00	0.00	1,200.00
A 3103	BOARDS OF COOPERATIVE EDUCATIONAL S	995,000.00	0.00	995,000.00	275,646.25	719,353.75
A 3260	TEXTBOOKS	30,000.00	0.00	30,000.00	35,242.00	-5,242.00
A 3262	COMPUTER SOFTWARE AID	9,000.00	0.00	9,000.00	9,093.00	-93.00
A 3262.001	HARDWARE AID	8,500.00	0.00	8,500.00	9,842.00	-1,342.00
A 3263	LIBRARY A/V LOAN PROGRAM	3,250.00	0.00	3,250.00	3,793.00	-543.00
A 3289	OTHER STATE AID	0.00	0.00	0.00	40,304.00	-40,304.00
A 4089	FEDERAL AID ARP, CARES ACT	71,000.00	0.00	71,000.00	87,345.00	-16,345.00
A 4601	MEDICAID REIMBURSEMENT	10,000.00	0.00	10,000.00	12,557.40	-2,557.40
A Totals:		15,229,803.00	0.00	15,229,803.00	13,779,734.47	1,450,068.53
Grand Totals:		15,229,803.00	0.00	15,229,803.00	13,779,734.47	1,450,068.53

NEW YORK MILLS UFSD

Appropriation Status Detail Report By Function From 7/1/2024 To 4/30/2025



Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
A 1010.400-00-0000	CONTRACTUAL	2,000.00	0.00	2,000.00	1,002.44	105.09	892.47
A 1010.404-00-0000	CONFERENCE FEES	8,000.00	0.00	8,000.00	4,303.10	0.00	3,696.90
A 1010.490-00-0000	BOCES	4,600.00	0.00	4,600.00	1,023.36	273.88	3,302.76
1010	BOARD OF EDUCATION						
A 1040.160-00-0000	NON-INSTRUCT. SALARIES	14,600.00	0.00	14,600.00	6,328.90	378.97	7,892.13
A 1040.400-00-0000	CONTRACTUAL	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00
A 1040.406-00-0000	ADVERTISING	3,850.00	0.00	3,850.00	0.00	0.00	3,850.00
A 1040.450-00-0000	OFFICE SUPPLIES	5,000.00	-250.00	4,750.00	821.86	2,587.60	1,340.54
		1,000.00	0.00	1,000.00	263.20	0.00	736.80
1040	DISTRICT CLERK						
A 1060.406-00-0000	ADVERTISING	14,850.00	-250.00	14,600.00	1,085.06	2,587.60	10,927.34
A 1060.408-00-0000	PERSONAL SERVICES	0.00	250.00	250.00	249.60	0.00	0.40
		2,500.00	0.00	2,500.00	0.00	0.00	2,500.00
1060	DISTRICT MEETING						
		2,500.00	250.00	2,750.00	249.60	0.00	2,500.40
10	Consolidated Payroll						
A 1240.150-00-0000	PROFESSIONAL SALARIES	31,950.00	0.00	31,950.00	7,663.56	2,966.57	21,319.87
A 1240.160-00-0000	NON-INSTRUCT. SALARY	173,056.00	0.00	173,056.00	153,642.67	0.00	19,413.33
A 1240.403-00-0000	TRAVEL-MILEAGE	52,530.00	0.00	52,530.00	49,689.37	0.00	2,840.63
A 1240.404-00-0000	CONFERENCE FEES	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
A 1240.409-00-0000	DUES	5,000.00	0.00	5,000.00	3,769.25	0.00	1,230.75
A 1240.450-00-0000	OFFICE SUPPLIES	4,500.00	0.00	4,500.00	600.00	0.00	3,900.00
		500.00	0.00	500.00	44.53	0.00	455.47
1240	CHIEF SCHOOL OFFICE						
		236,586.00	0.00	236,586.00	207,745.82	0.00	28,840.18
12							
A 1310.160-00-0000	NON-INSTRUCT. SALARIES	236,586.00	0.00	236,586.00	207,745.82	0.00	28,840.18
A 1310.403-00-0000	TRAVEL-MILEAGE	92,766.00	0.00	92,766.00	91,206.34	0.00	1,559.66
A 1310.404-00-0000	CONFERENCE FEES	275.00	0.00	275.00	0.00	0.00	275.00
A 1310.450-00-0000	OFFICE SUPPLIES	250.00	600.00	850.00	509.70	0.00	340.30
A 1310.490-00-0000	BOCES SERVICES	200.00	0.00	200.00	0.00	0.00	200.00
		70,067.00	3,000.00	73,067.00	58,438.76	14,600.84	27.40
1310	BUSINESS ADMINISTRATION						
A 1320.408-00-0000	AUDITING SERVICES	163,558.00	3,600.00	167,158.00	150,154.80	14,600.84	2,402.36
		30,000.00	0.00	30,000.00	23,811.75	4,188.25	2,000.00
1320	AUDITING						
A 1380.401-00-0000	SERVICE CONTRACTS	30,000.00	0.00	30,000.00	23,811.75	4,188.25	2,000.00
		20,000.00	750.00	20,750.00	4,982.00	8,478.00	7,290.00
1380	FISCAL AGENT FEE						
		20,000.00	750.00	20,750.00	4,982.00	8,478.00	7,290.00
13							
A 1420.408-00-0000	ATTORNEY SERVICES	213,558.00	4,350.00	217,908.00	178,948.55	27,267.09	11,692.36
		45,000.00	-8,046.00	36,954.00	8,049.00	16,951.00	11,954.00

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Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
1420	LEGAL	45,000.00	-8,046.00	36,954.00	8,049.00	16,951.00	11,954.00
<u>A 1430.490-00-0000</u>	PERSONNEL SERVICES	45,000.00	-10,000.00	35,000.00	26,476.80	6,619.20	1,904.00
1430	PERSONNEL	45,000.00	-10,000.00	35,000.00	26,476.80	6,619.20	1,904.00
<u>A 1460.490-00-0000</u>	RECORDS INFORMATION	6,800.00	0.00	6,800.00	5,440.00	1,360.00	0.00
1460	RECORDS MANAGEMENT OFFICER	6,800.00	0.00	6,800.00	5,440.00	1,360.00	0.00
<u>A 1480.490-00-0000</u>	PUBLIC INFOR SPEC.	35,000.00	6,292.00	41,292.00	33,033.60	8,258.40	0.00
1480	PUBLIC INFORMATION & SERVICES	35,000.00	6,292.00	41,292.00	33,033.60	8,258.40	0.00
14		131,800.00	-11,754.00	120,046.00	72,999.40	33,188.60	13,858.00
<u>A 1620.160-00-0000</u>	NON INSTRUCT SALARIES	133,862.00	0.00	133,862.00	120,254.31	0.00	13,607.69
<u>A 1620.400-00-0000</u>	CONTRACTUAL	62,500.00	2,163.36	64,663.36	11,013.00	363.36	53,287.00
<u>A 1620.401-00-0000</u>	SERVICE CONTRACTS	20,000.00	-60.00	19,940.00	14,254.71	2,407.35	3,277.94
<u>A 1620.416-00-0000</u>	NATURAL GAS	85,000.00	0.00	85,000.00	28,784.00	14,392.00	41,824.00
<u>A 1620.417-00-0000</u>	ELECTRICITY	95,000.00	0.00	95,000.00	72,494.60	22,505.40	0.00
<u>A 1620.418-00-0000</u>	WATER	35,000.00	0.00	35,000.00	23,673.25	1,326.75	10,000.00
<u>A 1620.450-00-0000</u>	CLEANING SUPPLIES	20,000.00	2,792.33	22,792.33	16,604.91	5,036.28	1,151.14
1620	OPERATION OF PLANT	451,362.00	4,895.69	456,257.69	287,078.78	46,031.14	123,147.77
<u>A 1621.160-00-0000</u>	NON INSTRUCT SALARIES	176,290.00	0.00	176,290.00	84,536.07	0.00	91,753.93
<u>A 1621.400-00-0000</u>	CONTRACTUAL	50,000.00	980.83	50,980.83	12,046.46	4,161.87	34,772.50
<u>A 1621.402-00-0000</u>	REPAIRS	20,000.00	1,562.50	21,562.50	4,859.70	1,715.21	14,987.59
<u>A 1621.450-00-0000</u>	SUPPLIES & MATERIALS	35,000.00	-3,951.68	31,048.32	14,033.43	5,828.04	11,186.85
<u>A 1621.450-00-0508</u>	GROUPS	25,000.00	3,176.99	28,176.99	19,999.97	5,197.60	2,979.42
<u>A 1621.490-00-0000</u>	BOCES SERVICES	55,000.00	-2,700.00	52,300.00	41,829.12	10,457.28	13.60
1621	MAINTENANCE OF PLANT	361,290.00	-931.36	360,358.64	177,304.75	27,360.00	155,693.89
<u>A 1670.400-00-0000</u>	POSTAGE	15,000.00	2,000.00	17,000.00	10,930.76	5,193.65	875.59
<u>A 1670.490-01-0000</u>	PRINTING	70,000.00	15,000.00	85,000.00	54,400.00	30,600.00	0.00
1670	CENTRAL PRINTING & MAILING	85,000.00	17,000.00	102,000.00	65,330.76	35,793.65	875.59
16		897,652.00	20,964.33	918,616.33	529,714.29	109,184.79	279,717.25
<u>A 1910.414-00-0000</u>	INSURANCE	55,000.00	-110.00	54,890.00	46,416.78	1,083.22	7,390.00
1910	UNALLOCATED INSURANCE	55,000.00	-110.00	54,890.00	46,416.78	1,083.22	7,390.00
<u>A 1964.400-00-0000</u>	REFUND PROP. TAX	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00
1964	REFUND ON REAL PROPERTY TAXES	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00
<u>A 1981.490-00-0000</u>	BOCES SERVICES	149,350.00	4,900.00	154,250.00	121,572.20	32,616.41	61.39
1981	BOCES ADMINISTRATIVE COSTS	149,350.00	4,900.00	154,250.00	121,572.20	32,616.41	61.39

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Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
19	General Support	214,350.00	4,790.00	219,140.00	167,988.98	33,699.63	17,451.39
1		1,725,896.00	18,350.33	1,744,246.33	1,165,060.60	206,306.68	372,879.05
<u>A 2010.150-00-0000</u>	INSTRUCTIONAL SALARIES	25,000.00	0.00	25,000.00	4,542.50	0.00	20,457.50
<u>A 2010.490-00-0000</u>	OTHER BOCES	55,000.00	100.00	55,100.00	44,073.04	11,018.29	8.67
2010		80,000.00	100.00	80,100.00	48,615.54	11,018.29	20,466.17
<u>A 2020.150-00-0000</u>	CURRICULUM DEVEL & SUPERVISION	205,715.00	0.00	205,715.00	185,556.19	0.00	20,158.81
<u>A 2020.160-00-0000</u>	INSTRUCTIONAL SALARIES	85,020.00	0.00	85,020.00	64,528.80	0.00	20,491.20
<u>A 2020.403-02-0000</u>	NON INSTRUCT. SALARIES	500.00	0.00	500.00	0.00	0.00	500.00
<u>A 2020.403-03-0000</u>	TRAVEL-MILEAGE	500.00	0.00	500.00	0.00	0.00	500.00
<u>A 2020.404-02-0000</u>	TRAVEL-MILEAGE	500.00	0.00	500.00	243.74	0.00	256.26
<u>A 2020.404-03-0000</u>	CONFERENCE	500.00	0.00	500.00	37.50	0.00	462.50
<u>A 2020.409-00-0000</u>	CONFERENCE	1,600.00	0.00	1,600.00	0.00	0.00	1,600.00
<u>A 2020.409-00-0000</u>	DUES	1,000.00	0.00	1,000.00	145.00	0.00	855.00
<u>A 2020.450-02-0000</u>	OFFICE SUPPLIES	1,000.00	0.00	1,000.00	754.24	0.00	245.76
<u>A 2020.450-03-0000</u>	OFFICE SUPPLIES	1,000.00	0.00	1,000.00	0.00	0.00	0.00
2020		296,335.00	0.00	296,335.00	251,265.47	0.00	45,069.53
<u>A 2070.150-00-0000</u>	SUPERVISION-REGULAR SCHOOL	30,000.00	0.00	30,000.00	23,292.00	0.00	6,708.00
<u>A 2070.400-00-0000</u>	INSERVICE SALARIES	3,000.00	2,000.00	5,000.00	4,470.03	0.00	529.97
<u>A 2070.490-00-0000</u>	CONTRACTUAL	20,000.00	-1,500.00	18,500.00	14,800.00	3,700.00	0.00
2070		53,000.00	500.00	53,500.00	42,562.03	3,700.00	7,237.97
20	Group Insurance	429,335.00	600.00	429,935.00	342,443.04	14,718.29	72,773.67
<u>A 2110.120-00-0000</u>	INSTRUCTIONAL SALARIES K-3	864,525.00	0.00	864,525.00	503,441.30	0.00	361,083.70
<u>A 2110.120-01-0000</u>	INSTRUCTIONAL SALARIES 4-6	565,033.00	0.00	565,033.00	316,362.07	0.00	248,670.93
<u>A 2110.130-00-0000</u>	INSTRUCTIONAL 7-12	1,500,890.00	0.00	1,500,890.00	974,172.98	0.00	526,717.02
<u>A 2110.130-01-0000</u>	AFTER SCHOOL PROGRAM	20,000.00	5,995.00	25,995.00	26,629.60	0.00	-634.60
<u>A 2110.131-00-0000</u>	HEALTH BUY-OUTS	22,000.00	-16,000.00	6,000.00	4,266.64	0.00	1,733.36
<u>A 2110.140-00-0000</u>	SUBSTITUTE SALARIES	125,800.00	0.00	125,800.00	103,363.21	0.00	22,436.79
<u>A 2110.160-00-0000</u>	NON INSTRUCT SALARIES	79,353.00	0.00	79,353.00	55,759.98	0.00	23,593.02
<u>A 2110.200-02-0000</u>	NEW EQUIPMENT	15,000.00	0.00	15,000.00	1,504.14	0.00	13,495.86
<u>A 2110.400-02-0000</u>	CONTRACTUAL	9,550.00	0.00	9,550.00	0.00	0.00	9,550.00
<u>A 2110.400-03-0000</u>	CONTRACTUAL	8,000.00	10,311.20	18,311.20	3,302.50	11,601.20	3,407.50
<u>A 2110.403-02-0000</u>	TRAVEL-MILEAGE	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
<u>A 2110.403-03-0000</u>	TRAVEL-MILEAGE	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
<u>A 2110.404-02-0000</u>	CONFERENCE FEES	1,800.00	0.00	1,800.00	0.00	0.00	1,800.00

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Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
<u>A 2110.404-03-0000</u>	CONFERENCE FEES	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
<u>A 2110.450-02-0001</u>	INST SUPPLY-GRADE 1	400.00	0.00	400.00	156.46	7.81	235.73
<u>A 2110.450-02-0002</u>	INST SUPPLY-GRADE 2	600.00	0.00	600.00	129.69	7.89	462.42
<u>A 2110.450-02-0003</u>	INST SUPPLY-GRADE 3	400.00	0.00	400.00	160.16	8.88	230.96
<u>A 2110.450-02-0004</u>	INST SUPPLY-GRADE 4	400.00	0.00	400.00	154.42	11.74	233.84
<u>A 2110.450-02-0005</u>	INST SUPPLY-GRADE 5	400.00	0.00	400.00	163.71	16.96	219.33
<u>A 2110.450-02-0006</u>	INST SUPPLY-GRADE 6	600.00	0.00	600.00	195.09	29.25	375.66
<u>A 2110.450-02-0007</u>	INST SUPPLY ESL	200.00	0.00	200.00	113.32	12.00	74.68
<u>A 2110.450-02-0013</u>	INST SUPPLY-KNDG	200.00	0.00	200.00	138.75	0.00	61.25
<u>A 2110.450-02-3000</u>	INST SUPPLY-ART	2,500.00	0.00	2,500.00	2,431.32	0.00	68.68
<u>A 2110.450-02-3050</u>	STEM	200.00	0.00	200.00	115.26	3.96	80.78
<u>A 2110.450-02-4000</u>	INST SUPPLY-MUSIC	2,500.00	0.00	2,500.00	205.49	217.00	2,077.51
<u>A 2110.450-02-4100</u>	INST SUPPLY-PHYS ED.	200.00	0.00	200.00	0.00	0.00	200.00
<u>A 2110.450-02-4200</u>	INST-SUPPLY-REMEDATION	600.00	0.00	600.00	325.30	34.05	240.65
<u>A 2110.450-02-4700</u>	INST SUPPLY-GENERAL	12,500.00	-280.00	12,220.00	2,481.79	34.19	9,704.02
<u>A 2110.450-03-3000</u>	INST SUPPLY-ART	4,200.00	0.00	4,200.00	1,980.26	5.67	2,214.07
<u>A 2110.450-03-3200</u>	INST SUPPLY-BUSINESS ED.	200.00	0.00	200.00	29.49	4.42	166.09
<u>A 2110.450-03-3400</u>	INST SUPPLY-ENGLISH	600.00	280.00	880.00	712.91	70.83	96.26
<u>A 2110.450-03-3500</u>	INST SUPPLY-FOR LANGUAGE	700.00	0.00	700.00	356.39	36.07	307.54
<u>A 2110.450-03-3600</u>	INST SUPPLY-HEALTH	200.00	0.00	200.00	0.00	0.00	200.00
<u>A 2110.450-03-3700</u>	INST SUPPLY-HOME EC.	3,300.00	0.00	3,300.00	2,008.63	1,268.58	22.79
<u>A 2110.450-03-3800</u>	INST SUPPLY-INDUSTRIAL ART	3,450.00	0.00	3,450.00	952.06	1,807.31	690.63
<u>A 2110.450-03-3900</u>	INST SUPPLY-MATH	1,700.00	0.00	1,700.00	1,035.34	2.36	662.30
<u>A 2110.450-03-4000</u>	INST SUPPLY-MUSIC	4,000.00	0.00	4,000.00	3,640.74	344.98	14.28
<u>A 2110.450-03-4100</u>	INST SUPPLY-PHYS ED	400.00	0.00	400.00	0.00	0.00	400.00
<u>A 2110.450-03-4300</u>	INST SUPPLY-SCIENCE	1,000.00	0.00	1,000.00	913.18	75.40	11.42
<u>A 2110.450-03-4400</u>	INST SUPPLY-SOCIAL STUDY	600.00	0.00	600.00	240.77	30.08	329.15
<u>A 2110.450-03-4700</u>	INST SUPPLY-GENERAL	12,500.00	222.82	12,722.82	1,350.41	179.51	11,192.90
<u>A 2110.470-00-0000</u>	TUITION-REGULAR EDUCATION	45,000.00	-45,000.00	0.00	0.00	0.00	0.00
<u>A 2110.473-00-0000</u>	Charter School Tuition	0.00	45,000.00	45,000.00	28,850.00	1,150.00	15,000.00
<u>A 2110.480-01-0000</u>	TEXTBOOKS-OTHER SCHOOLS	1,000.00	0.00	1,000.00	234.43	3.29	762.28
<u>A 2110.480-02-0006</u>	TEXTBOOKS-GRADE 6	7,000.00	0.00	7,000.00	2,070.00	0.00	4,930.00
<u>A 2110.480-02-4200</u>	TEXTBOOKS-REMEDATION	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00

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Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
A 2110.480-02-4800	WORKBOOKS-ELEMENTARY	40,000.00	0.00	40,000.00	29,428.84	0.00	10,571.16
A 2110.480-03-2270	CONSUMABLE	9,000.00	160.00	9,160.00	9,076.84	80.93	2.23
A 2110.480-03-3200	TEXTBOOKS-BUSINESS.	1,500.00	0.00	1,500.00	561.00	114.63	824.37
A 2110.480-03-3400	TEXTBOOKS-ENGLISH	6,000.00	0.00	6,000.00	786.15	36.82	5,177.03
A 2110.480-03-4400	TEXTBOOKS-SOCIAL STUDY	1,100.00	0.00	1,100.00	0.00	0.00	1,100.00
A 2110.480-03-4700	TEXTBOOKS-GENERAL INST.	2,500.00	0.00	2,500.00	0.00	0.00	2,500.00
A 2110.490-00-0000	BOCES SERVICES	775,000.00	0.00	775,000.00	557,137.35	167,862.65	50,000.00
2110	TEACHING-REGULAR SCHOOL						
21	New York State Income Tax	4,162,601.00	689.02	4,163,290.02	2,636,937.97	185,058.46	1,341,293.59
A 2250.150-00-0000	INSTRUCTIONAL SALARIES	4,162,601.00	689.02	4,163,290.02	2,636,937.97	185,058.46	1,341,293.59
A 2250.160-00-0000	NON INSTRUCT SALARIES	630,087.00	0.00	630,087.00	353,720.26	0.00	276,366.74
A 2250.200-00-0000	NEW EQUIPMENT	165,000.00	0.00	165,000.00	116,517.58	0.00	48,482.42
A 2250.400-00-0000	CONTRACTUAL	2,500.00	0.00	2,500.00	628.08	94.21	1,777.71
A 2250.404-00-0000	CONFERENCE FEES	250.00	825.00	20,825.00	10,264.50	2,560.50	8,000.00
A 2250.450-00-0000	INSTRUCT. SUPPLIES	3,000.00	0.00	250.00	0.00	0.00	250.00
A 2250.470-00-0000	TUITION	315,498.00	405,503.50	721,001.50	383,081.60	236,101.90	101,818.00
A 2250.490-00-0000	BOCES SERVICES	1,822,005.00	0.00	1,822,005.00	1,365,132.24	456,872.76	0.00
2250	PROGRAMS-STUDENTS W/ DISABIL						
A 2280.150-00-0000	INSTRUCTIONAL SALARIES	2,958,340.00	406,328.50	3,364,668.50	2,231,659.53	695,643.62	437,365.35
A 2280.490-00-0000	BOCES SERVICES	104,786.00	0.00	104,786.00	85,843.20	0.00	18,942.80
2280	OCCUPATIONAL EDUCATION						
22	Federal Income Tax	510,058.00	50,779.00	560,837.00	450,684.00	91,210.20	0.00
A 2330.490-00-0000	BOCES-SPECIAL SCHOOL	3,468,398.00	457,107.50	3,925,505.50	2,682,343.53	786,853.82	18,942.80
2330	TEACHING-SPECIAL SCHOOLS						
23	Income Executions	65,955.00	-4,200.00	61,755.00	49,388.80	12,347.20	19.00
A 2610.150-00-0000	INSTRUCTIONAL SALARIES	88,005.00	0.00	88,005.00	57,359.36	0.00	30,645.64
A 2610.160-00-0000	NON INSTRUCT SALARIES	35,000.00	0.00	35,000.00	21,282.12	0.00	13,717.88
A 2610.460-00-0000	STATE AIDED LIBRARY MATERIALS	3,731.00	120.00	3,851.00	3,843.08	0.00	7.92
A 2610.490-00-0000	BOCES SERVICES	45,000.00	-120.00	44,880.00	33,508.72	8,377.22	2,994.06
2610	SCHOOL LIBRARY & AUDIOVISUAL						
A 2630.220-00-0000	STATE AIDED EQUIPMENT	171,736.00	0.00	171,736.00	115,993.28	8,377.22	47,365.50
A 2630.450-00-0000	SUPPLIES	9,679.00	367.04	10,046.04	9,739.04	267.65	39.35
A 2630.460-00-0000	STATE AIDED SOFTWARE	8,500.00	277.50	8,777.50	8,076.27	539.22	162.01
		8,943.00	150.00	9,093.00	5,245.23	0.00	3,847.77

NEW YORK MILLS UFSD

Appropriation Status Detail Report By Function From 7/1/2024 To 4/30/2025



Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
<u>A 2630.490-00-0000</u>	BOCES	635,340.00	64,660.00	700,000.00	546,680.32	153,319.68	0.00
2630	COMPUTER ASSISTED INSTRUCTION	* 662,462.00	65,454.54	727,916.54	569,740.86	154,126.55	4,049.13
26	Social Security Tax	** 834,198.00	65,454.54	899,652.54	685,734.14	162,503.77	51,414.63
<u>A 2810.150-00-0000</u>	INSTRUCTIONAL SALARIES	75,000.00	0.00	75,000.00	19,770.22	0.00	55,229.78
<u>A 2810.160-00-0000</u>	NON INSTRUCT SALARIES	35,500.00	0.00	35,500.00	18,892.80	0.00	16,607.20
<u>A 2810.404-00-0000</u>	CONFERENCE FEES	500.00	0.00	500.00	0.00	0.00	500.00
<u>A 2810.450-00-0000</u>	INTRUCTIONAL SUPPLIES	2,650.00	26.00	2,676.00	2,342.67	51.61	281.72
<u>A 2810.490-00-0000</u>	BOCES SERVICES	102,525.00	3,100.00	105,625.00	86,232.40	19,390.40	2.20
2810	GUIDANCE-REGULAR SCHOOL	* 216,175.00	3,126.00	219,301.00	127,238.09	19,442.01	72,620.90
<u>A 2815.160-00-0000</u>	NON INSTRUCT SALARIES	50,000.00	0.00	50,000.00	39,789.49	0.00	10,210.51
<u>A 2815.400-00-0000</u>	CONTRACTUAL	2,000.00	0.00	2,000.00	228.50	0.00	1,771.50
<u>A 2815.450-02-0000</u>	OFFICE SUPPLIES-ELEM	1,500.00	-170.00	1,330.00	257.41	25.12	1,047.47
<u>A 2815.450-03-0000</u>	OFFICE SUPPLIES-H.S.	3,000.00	170.00	3,170.00	1,829.02	1,293.54	47.44
<u>A 2815.490-00-0000</u>	BOCES SERVICES	24,500.00	0.00	24,500.00	13,008.24	3,252.02	8,239.74
2815	HEALTH SERVICES-REGULAR SCHOOL	* 81,000.00	0.00	81,000.00	55,112.66	4,570.68	21,316.66
<u>A 2820.490-00-0000</u>	BOCES SERVICES	50,000.00	-5,000.00	45,000.00	40,953.54	3,907.26	139.20
2820	PSYCHOLOGICAL SRVC-REG SCHOOL	* 50,000.00	-5,000.00	45,000.00	40,953.54	3,907.26	139.20
<u>A 2825.150-00-0000</u>	SOCIAL WORKER	55,022.00	0.00	55,022.00	36,024.36	0.00	18,997.64
2825	SOCIAL WORK SRVC-REG SCHOOL	* 55,022.00	0.00	55,022.00	36,024.36	0.00	18,997.64
<u>A 2830.400-00-0000</u>	SRO OFFICER	45,000.00	4,000.00	49,000.00	48,440.00	0.00	560.00
2830	PUPIL PERSONNEL SRVC-SPEC SCHL	* 45,000.00	4,000.00	49,000.00	48,440.00	0.00	560.00
<u>A 2850.150-00-0000</u>	INSTRUCTIONAL SALARIES	97,525.00	0.00	97,525.00	25,891.00	0.00	71,634.00
<u>A 2850.400-00-0000</u>	CONTRACTUAL	2,000.00	0.00	2,000.00	1,826.05	0.00	173.95
<u>A 2850.450-00-0000</u>	SUPPLIES	2,000.00	0.00	2,000.00	1,300.00	0.00	700.00
2850	CO-CURRICULAR ACTIV-REG SCHL	* 101,525.00	0.00	101,525.00	29,017.05	0.00	72,507.95
<u>A 2855.150-00-0000</u>	INSTRUCTIONAL SALARIES	152,650.00	0.00	152,650.00	89,420.00	0.00	63,230.00
<u>A 2855.160-00-0000</u>	NON INSTRUCT SALARIES	10,000.00	0.00	10,000.00	6,642.50	0.00	3,357.50
<u>A 2855.200-00-0000</u>	NEW EQUIPMENT	5,270.00	95.00	5,365.00	5,363.20	0.00	1.80
<u>A 2855.400-00-0000</u>	CONTRACTUAL	10,000.00	0.00	10,000.00	97.00	0.00	9,903.00
<u>A 2855.403-00-0000</u>	TRAVEL-MILEAGE	500.00	0.00	500.00	440.48	0.00	59.52
<u>A 2855.409-00-0000</u>	DUES	5,150.00	0.00	5,150.00	1,905.00	0.00	3,245.00
<u>A 2855.410-00-0000</u>	RENTAL	5,150.00	0.00	5,150.00	1,854.00	0.00	3,296.00
<u>A 2855.411-00-0000</u>	OFFICIALS	35,000.00	0.00	35,000.00	25,793.30	0.00	9,206.70

NEW YORK MILLS UFSD

Appropriation Status Detail Report By Function From 7/1/2024 To 4/30/2025



Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
<u>A 2855.413-00-0000</u>	TOURNAMENT FEES	5,000.00	0.00	5,000.00	4,623.93	0.00	376.07
<u>A 2855.450-00-0000</u>	INSTRUCT. SUPPLIES	28,840.00	254.73	29,094.73	21,543.74	5,903.63	1,647.36
<u>A 2855.450-00-0014</u>	UNIFORMS	13,102.00	250.00	13,352.00	13,351.13	0.00	0.87
2855	INTERSCHOL ATHLETICS-REG SCHL	270,662.00	599.73	271,261.73	171,034.28	5,903.63	94,323.82
28	New York City Income Tax	819,384.00	2,725.73	822,109.73	507,819.98	33,823.58	280,466.17
2		9,779,871.00	522,376.79	10,302,247.79	6,904,667.46	1,195,305.12	2,202,275.21
<u>A 5510.160-00-0000</u>	NON INSTRUCT SALARIES	305,850.00	0.00	305,850.00	298,163.07	0.00	7,686.93
<u>A 5510.161-00-0000</u>	NON INSTRUCT SALARIES	90,000.00	0.00	90,000.00	82,848.92	0.00	7,151.08
<u>A 5510.210-00-0000</u>	NEW BUSES	152,256.00	0.00	152,256.00	151,555.96	700.00	0.04
<u>A 5510.400-00-0000</u>	CONTRACTUAL	9,800.00	0.00	9,800.00	5,714.49	367.79	3,717.72
<u>A 5510.414-00-0000</u>	INSURANCE	26,500.00	20.00	26,520.00	26,520.00	0.00	0.00
<u>A 5510.450-00-0000</u>	BUS REPAIR SUPPLIES	24,250.00	10,144.10	34,394.10	25,041.91	9,200.65	151.54
<u>A 5510.450-00-0509</u>	DIESEL	58,655.00	0.00	58,655.00	24,384.48	14,701.87	19,568.65
<u>A 5510.490-00-0000</u>	BOCES SERVICES	2,000.00	-31.00	1,969.00	320.00	80.00	1,569.00
5510	DISTRICT TRANSPORT-MEDICAID	669,311.00	10,133.10	679,444.10	614,548.83	25,050.31	39,844.96
<u>A 5530.200-00-0000</u>	NEW EQUIPMENT	0.00	2,500.00	2,500.00	2,274.02	0.00	225.98
<u>A 5530.414-00-0000</u>	INSURANCE	9,500.00	0.00	9,500.00	9,500.00	0.00	0.00
<u>A 5530.416-00-0000</u>	NATURAL GAS	16,850.00	0.00	16,850.00	13,569.60	3,280.40	0.00
<u>A 5530.417-00-0000</u>	ELECTRICITY	25,000.00	-6,400.00	18,600.00	12,793.16	5,206.84	600.00
<u>A 5530.418-00-0000</u>	WATER	10,000.00	0.00	10,000.00	6,666.60	3,333.40	0.00
<u>A 5530.450-00-0000</u>	BUS GARAGE SUPPLIES	1,000.00	600.00	1,600.00	1,578.16	0.00	21.84
<u>A 5530.450-00-0515</u>	SUPPLIES&MATERIALS	0.00	45.50	45.50	45.50	0.00	0.00
<u>A 5530.450-00-0516</u>	TOOLS-MECHANICS	100.00	1,779.00	1,879.00	1,596.75	0.00	282.25
5530	GARAGE BUILDING	62,450.00	-1,475.50	60,974.50	48,023.79	11,820.64	1,130.07
55		731,761.00	8,657.60	740,418.60	662,572.62	36,870.95	40,975.03
5		731,761.00	8,657.60	740,418.60	662,572.62	36,870.95	40,975.03
<u>A 9010.800-00-0000</u>	EMPLOYEE RETIREMENT	295,187.00	0.00	295,187.00	101,089.00	0.00	194,098.00
9010	STATE RETIREMENT	295,187.00	0.00	295,187.00	101,089.00	0.00	194,098.00
<u>A 9020.800-00-0000</u>	TEACHER RETIREMENT	615,888.00	0.00	615,888.00	0.00	0.00	615,888.00
9020	TEACHERS' RETIREMENT	615,888.00	0.00	615,888.00	0.00	0.00	615,888.00
<u>A 9030.800-00-0000</u>	SOCIAL SECURITY	526,555.00	0.00	526,555.00	317,629.84	0.00	208,925.16
9030	SOCIAL SECURITY	526,555.00	0.00	526,555.00	317,629.84	0.00	208,925.16
<u>A 9040.800-00-0000</u>	WORKERS COMP.	48,500.00	0.00	48,500.00	31,680.45	0.00	16,819.55

NEW YORK MILLS UFSD

Appropriation Status Detail Report By Function From 7/1/2024 To 4/30/2025



Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
9040	WORKERS' COMPENSATION	48,500.00	0.00	48,500.00	31,680.45	0.00	16,819.55
<u>A 9050.800-00-0000</u>	UNEMPLOYMENT INS.	10,000.00	0.00	10,000.00	5,335.88	4,664.12	0.00
9050	UNEMPLOYMENT INSURANCE	10,000.00	0.00	10,000.00	5,335.88	4,664.12	0.00
<u>A 9055.800-00-0000</u>	DISABILITY INSURANCE	2,000.00	234.70	2,234.70	1,943.50	228.60	62.60
9055	DISABILITY INSURANCE	2,000.00	234.70	2,234.70	1,943.50	228.60	62.60
<u>A 9060.800-00-0000</u>	HEALTH INSURANCE	1,974,509.00	-99,771.00	1,874,738.00	1,871,602.89	0.00	3,135.11
9060	HOSPITAL, MEDICAL & DENTAL INS	1,974,509.00	-99,771.00	1,874,738.00	1,871,602.89	0.00	3,135.11
<u>A 9089.800-00-0000</u>	OTHER EMPLOYEE BENEFITS	0.00	3,641.00	3,641.00	3,640.75	0.00	0.25
9089	OTHER	0.00	3,641.00	3,641.00	3,640.75	0.00	0.25
90		3,472,639.00	-95,895.30	3,376,743.70	2,332,922.31	4,892.72	1,038,928.67
<u>A 9711.600-00-0000</u>	SERIAL BOND-PRINCIPAL-CONSTRUCTION	730,000.00	0.00	730,000.00	0.00	0.00	730,000.00
<u>A 9711.700-00-0000</u>	SERIAL BOND-INTEREST-CONSTRUCTION	215,824.00	0.00	215,824.00	49,022.00	0.00	166,802.00
9711	SERIAL BOND	945,824.00	0.00	945,824.00	49,022.00	0.00	896,802.00
<u>A 9789.600-00-0000</u>	OTHER DEBT-EPC PRINCIPAL	74,771.00	0.00	74,771.00	38,224.68	0.00	36,546.32
<u>A 9789.700-00-0000</u>	OTHER DEBT-EPC INTEREST	61,013.00	0.00	61,013.00	19,666.75	0.00	41,346.25
9789	Other Debt (Specify)	135,784.00	0.00	135,784.00	57,891.43	0.00	77,892.57
97	Endowment, Scholarship and Gift Fund	1,081,608.00	0.00	1,081,608.00	106,913.43	0.00	974,694.57
<u>A 9901.950-00-0000</u>	TRANSFER-SPECIAL AID	8,500.00	0.00	8,500.00	8,500.00	0.00	0.00
9901	TRANSFER TO SPECIAL AID	8,500.00	0.00	8,500.00	8,500.00	0.00	0.00
<u>A 9950.900-00-0000</u>	TRANSFER-CAPITAL FUND	100,000.00	500,000.00	600,000.00	600,000.00	0.00	0.00
9950	TRANSFER TO CAPITAL	100,000.00	500,000.00	600,000.00	600,000.00	0.00	0.00
99		108,500.00	500,000.00	608,500.00	608,500.00	0.00	0.00
9		4,662,747.00	404,104.70	5,066,851.70	3,048,335.74	4,892.72	2,013,623.24
Fund A Totals:		16,900,275.00	953,489.42	17,853,764.42	11,780,636.42	1,443,375.47	4,629,752.53
Grand Totals:		16,900,275.00	953,489.42	17,853,764.42	11,780,636.42	1,443,375.47	4,629,752.53

NEW YORK MILLS UNION FREE SCHOOLS
SCHOOL LUNCH
ACCOUNT 6559
TREASURER'S MONTHLY REPORT

For the period

FROM: 04/01/25 TO: 4/30/25

Total available balance as reported at the end of preceding period \$33,977.09

RECEIPTS DURING MONTH

(With breakdown of source including full amount of all short term loans)

Date	Source	Amount
APRIL 30	Interest	17.45

Total Receipts 17.45

Total Receipts, including balance \$33,994.54

DISBURSEMENTS MADE DURING MONTH

BY CHECK

From Check No.	2086	To Check No	2086	4,369.69
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BY DEBIT CHARGE

(Total amount of checks issued and debit charges) \$4,369.69

Cash Balance as shown by records \$29,624.85

RECONCILIATION WITH BANK STATEMENT

Balance given on bank statement, end of month 29,624.85

Less total of outstanding checks 0.00

Net balance in bank 29,624.85

Amount of deposits in transit

Total available balance \$29,624.85

(Must agree with Cash Balance above if there is a true reconciliation)

Received by the Board of Education and entered as
part of the minutes of the board meeting held

This is to certify that the above Cash
Balance is in agreement with my
bank statement as reconciled

CLERK OF BOARD OF EDUCATION

TREASURER OF SCHOOL DISTRICT

PREPARED BY

NEW YORK MILLS UFSD

Bank Reconciliation for period ending on 4/30/2025



Account: M&T SCHOOL LUNCH CHECKING
Cash Account(s): C 200

Ending Bank Balance:		29,624.85
Outstanding Checks (See listing below):	-	0.00
Deposits in Transit:	+	0.00
Other Credits:	+	0.00
Other Debits:	-	0.00

Adjusted Ending Bank Balance: 29,624.85

Cash Account Balance: 29,624.85

Outstanding Check Listing

Check Date	Check Number	Payee	Amount
Outstanding Check Total:			0.00


Prepared By

Approved By

NEW YORK MILLS UNION FREE SCHOOLS
SCHOOL LUNCH SAVINGS
ACCOUNT 3566
TREASURER'S MONTHLY REPORT

For the period

FROM: 04/01/25 TO: April 30, 2025

Total available balance as reported at the end of preceding period \$31,416.73

RECEIPTS DURING MONTH

(With breakdown of source including full amount of all short term loans)

Date	Source	Amount
APRIL 30	Interest	64.62

Total Receipts 64.62

Total Receipts, including balance \$31,481.35

DISBURSEMENTS MADE DURING MONTH

BY DEBIT CHARGE

0.00

(Total amount of debit charges) \$0.00

Cash Balance as shown by records \$31,481.35

RECONCILIATION WITH BANK STATEMENT

Balance given on bank statement, end of month 31,481.35

Amount of transfers in transit 0.00

Net balance in bank 31,481.35

Amount of Transfers in transit 0.00

Total available balance \$31,481.35

(Must agree with Cash Balance above if there is a true reconciliation)

Received by the Board of Education and entered as
part of the minutes of the board meeting held

This is to certify that the above Cash
Balance is in agreement with my
bank statement as reconciled

CLERK OF BOARD OF EDUCATION

TREASURER OF SCHOOL DISTRICT

PREPARED BY

NEW YORK MILLS UFSD

Trial Balance Report From 7/1/2024 - 4/30/2025



Account	Description	Debits	Credits
C 200	CASH IN CHECKING	29,624.85	0.00
C 201	CASH IN TIME DEPOSITS	31,481.35	0.00
C 210	PETTY CASH	20.00	0.00
C 522	EXPENDITURES	42,265.49	0.00
C 909	FUND BALANCE, UNRESERVED	15,206.16	0.00
C 911	UNAPPROPRIATED FUND BALANCE	0.00	58,008.35
C 980	REVENUES	0.00	60,589.50
C Fund Totals:		118,597.85	118,597.85
Grand Totals:		118,597.85	118,597.85

NEW YORK MILLS UFSD



Revenue Status Report By Function From 7/1/2024 To 4/30/2025

Account	Description	Budget	Adjustments	Revised Budget	Revenue Earned	Unearned Revenue
C 2401	INTEREST AND EARNINGS	0.00	0.00	0.00	989.07	-989.07
C 2770	MISCELLANEOUS REVENUE	0.00	0.00	0.00	59,600.43	-59,600.43
C Totals:		0.00	0.00	0.00	60,589.50	-60,589.50
Grand Totals:		0.00	0.00	0.00	60,589.50	-60,589.50

NEW YORK MILLS UNION FREE SCHOOLS
TRUST & AGENCY
ACCOUNT 6567
TREASURER'S MONTHLY REPORT

For the period

FROM: 04/01/25 TO: April 30, 2025

Total available balance as reported at the end of preceding period \$0.00

RECEIPTS DURING MONTH

(With breakdown of source including full amount of all short term loans)

Date	Source	Amount	
APRIL 11	Transfers from General for Payroll	233,327.98	
25	Transfers from General for Payroll	238,341.33	
Total Receipts			\$471,669.31
Total Receipts, including balance			\$471,669.31

DISBURSEMENTS MADE DURING MONTH

BY DEBIT CHARGE	Transfers for Payroll Checks and Direct Deposits	330,639.86	
	Federal Taxes	108,840.14	
	State Taxes	19,923.24	
	OMNI	9,727.30	
	APRIL ERS	2,538.77	
(Total amount of checks issued and debit charges)			471,669.31
Cash Balance as shown by records			<u>\$0.00</u>

RECONCILIATION WITH BANK STATEMENT

Balance given on bank statement, end of month	2,754.61
	<u>2,754.61</u>
ERS Outstanding	
OCT	122.98
NOV	7.13
FEB	85.73
APRIL	2,538.77
Amount of transfers in transit	<u>2,754.61</u>

Total available balance \$0.00
(Must agree with Cash Balance above if there is a true reconciliation)

Received by the Board of Education and entered as
part of the minutes of the board meeting held

This is to certify that the above Cash
Balance is in agreement with my
bank statement as reconciled

CLERK OF BOARD OF EDUCATION

TREASURER OF SCHOOL DISTRICT

PREPARED BY

NEW YORK MILLS UNION FREE SCHOOLS
 PAYROLL ACCOUNT
 ACCOUNT 6542
 TREASURER'S MONTHLY REPORT

For the period

FROM: 04/01/25 TO: 4/30/25

Total available balance as reported at the end of preceding period

\$

RECEIPTS DURING MONTH

(With breakdown of source including full amount of all short term loans)

Date	Source	Amount
APRIL 11	Net Payroll	164,425.95
25	Net Payroll	166,213.91

Total Receipts

330,639.86

Total Receipts, including balance

330,639.86

DISBURSEMENTS MADE DURING MONTH

BY CHECK

From Check No.	97757	To Check No.	97969	35,089.44
----------------	-------	--------------	-------	-----------

BY DEBIT CHARGE

Direct Deposits

295,550.42

(Total amount of checks issued and debit charges)

330,639.86

Cash Balance as shown by records

RECONCILIATION WITH BANK STATEMENT

Balance given on bank statement, end of month	12,021.94
---	-----------

Less total of outstanding checks (See attached Nvision report)	12,021.94
--	-----------

Payroll in transit

Net balance in bank

Total available balance

(Must agree with Cash Balance above if there is a true reconciliation)

Received by the Board of Education and entered as
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CLERK OF BOARD OF EDUCATION

TREASURER OF SCHOOL DISTRICT

PREPARED BY

NEW YORK MILLS UFSD

Bank Reconciliation for period ending on 4/30/2025



Account: M&T PAYROLL CHECKING
Cash Account(s): A 710

Ending Bank Balance:		12,021.94
Outstanding Checks (See listing below):	-	12,021.94
Deposits in Transit:	+	0.00
Other Credits:	+	0.00
Other Debits:	-	0.00

Adjusted Ending Bank Balance: 0.00

Cash Account Balance: 0.00

Outstanding Check Listing

Check Date	Check Number	Payee	Amount
07/01/2022	90187	MARY CLEMENTS	1,146.44
01/06/2023	91396	MARY CLEMENTS	1,173.33
02/28/2025	97460	DEBORAH LUVERA	326.64
03/28/2025	97694	DEBORAH LUVERA	166.23
04/11/2025	97800	DEBORAH LUVERA	55.41
04/25/2025	97863	Joyce Alexander	823.18
04/25/2025	97878	MADISON L. HALE	1,078.71
04/25/2025	97884	JUSTIN MAHANNA	1,642.16
04/25/2025	97888	CHRISTOPHER PECKHAM	441.56
04/25/2025	97895	Kevin T. Schultz	277.05
04/25/2025	97921	MICHAEL C. KEATING	1,952.00
04/25/2025	97946	PETER ELACQUA	309.40
04/25/2025	97957	Bonnie Milone	2,629.83
Outstanding Check Total:			12,021.94

Prepared By

Approved By

NEW YORK MILLS UNION FREE SCHOOLS
CAPITAL FUND
ACCOUNT 6575
TREASURER'S MONTHLY REPORT

For the period

FROM: 04/01/25 TO: 4/30/25

Total available balance as reported at the end of preceding period \$372,642.46

RECEIPTS DURING MONTH

(With breakdown of source including full amount of all short term loans)

Date	Source	Amount
APRIL 30	Interest	194.99

Total Receipts \$194.99

Total Receipts, including balance \$372,837.45

DISBURSEMENTS MADE DURING MONTH

BY CHECK

From Check No.	2201	To Check No	2202	26,976.97
----------------	------	-------------	------	-----------

BY DEBIT CHARGE

(Total amount of checks issued and debit charges) \$26,976.97

Cash Balance as shown by records \$345,860.48

RECONCILIATION WITH BANK STATEMENT

Balance given on bank statement, end of month 345,860.48

Less total of outstanding checks 0.00

Net balance in bank 345,860.48

Total available balance \$345,860.48

(Must agree with Cash Balance above if there is a true reconciliation)

Received by the Board of Education and entered as
part of the minutes of the board meeting held

This is to certify that the above Cash
Balance is in agreement with my
bank statement as reconciled

CLERK OF BOARD OF EDUCATION

TREASURER OF SCHOOL DISTRICT

PREPARED BY

NEW YORK MILLS UFSD

Bank Reconciliation for period ending on 4/30/2025



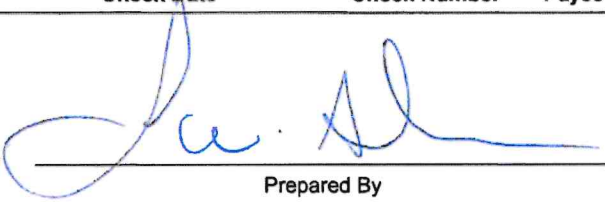
Account: M&T CAPITAL FUND CHECKING
Cash Account(s): H 200, H5003 200, HB00 200, HB03 200, HB04 200, HB99 200

Ending Bank Balance:		345,860.48
Outstanding Checks (See listing below):	-	0.00
Deposits in Transit:	+	0.00
Other Credits:	+	0.00
Other Debits:	-	0.00

Adjusted Ending Bank Balance: 345,860.48

Cash Account Balance: 345,860.48

Outstanding Check Listing

Check Date	Check Number	Payee	Amount
Outstanding Check Total:			0.00
			
Prepared By			Approved By

NEW YORK MILLS UFSD

Trial Balance Report From 7/1/2024 - 4/30/2025



Account	Description	Debits	Credits
H 200	CASH IN CHECKING	345,860.48	0.00
H 521	ENCUMBRANCES	53,436.25	0.00
H 522	EXPENDITURES	256,808.46	0.00
H 599	APPROPRIATED FUND BALANCE	1,120.00	0.00
H 630	DUE TO OTHER FUNDS	0.00	1,640.14
H 821	RESERVE FOR ENCUMBRANCES	0.00	53,436.25
H 911	UNAPPROPRIATED FUND BALANCE	0.00	1,028.80
H 960	APPROPRIATIONS	0.00	1,120.00
H 980	REVENUES	0.00	600,000.00
H Fund Totals:		657,225.19	657,225.19
Grand Totals:		657,225.19	657,225.19

NEW YORK MILLS UFSD

Appropriation Status Detail Report By Function From 7/1/2024 To 4/30/2025



Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
H 0002.019-245	CAPITAL OUTLAY 2023/24 ARCHITECT	0.00	1,120.00	1,120.00	0.00	0.00	1,120.00
H 0002.020-240	\$5mil CAPITAL PROJECT-CONTRACTUAL	0.00	0.00	0.00	15,418.46	0.00	-15,418.46
H 0002.020-245	\$5mil CAPITAL PROJECT-ARCHITECT	0.00	0.00	0.00	230,490.00	51,226.25	-281,716.25
H 0002.021-245	CAPITAL OUTLAY 24/25-ARCHITECT	0.00	0.00	0.00	10,900.00	2,210.00	-13,110.00
0002		0.00	1,120.00	1,120.00	256,808.46	53,436.25	-309,124.71
00		0.00	1,120.00	1,120.00	256,808.46	53,436.25	-309,124.71
0		0.00	1,120.00	1,120.00	256,808.46	53,436.25	-309,124.71
Fund HTotals:		0.00	1,120.00	1,120.00	256,808.46	53,436.25	-309,124.71
Grand Totals:		0.00	1,120.00	1,120.00	256,808.46	53,436.25	-309,124.71

NEW YORK MILLS UFSD

Revenue Status Report By Function From 7/1/2024 To 4/30/2025



Account	Description	Budget	Adjustments	Revised Budget	Revenue Earned	Unearned Revenue
<u>H 5031</u>	INTERFUND TRANSFERS FROM GENERAL	0.00	0.00	0.00	600,000.00	-600,000.00
	H Totals:	0.00	0.00	0.00	600,000.00	-600,000.00
	Grand Totals:	0.00	0.00	0.00	600,000.00	-600,000.00

NEW YORK MILLS UNION FREE SCHOOLS
DEBT SERVICE ACCOUNT
ACCOUNT 3558
TREASURER'S MONTHLY REPORT

For the period

FROM: 04/01/25 TO: 4/30/25

Total available balance as reported at the end of preceding period \$1,433,400.55

RECEIPTS DURING MONTH

(With breakdown of source including full amount of all short term loans)

Date	Source	Amount
APRIL 30	Interest	2,948.27

Total Receipts \$2,948.27

Total Receipts, including balance \$1,436,348.82

DISBURSEMENTS MADE DURING MONTH

BY DEBIT CHARGE

0.00

(Total amount of checks issued and debit charges) \$0.00

Cash Balance as shown by records \$1,436,348.82

RECONCILIATION WITH BANK STATEMENT

Balance given on bank statement, end of month 1,436,348.82

Amount of transfers in transit

Net balance in bank 1,436,348.82

Amount of transfers in transit

Total available balance \$1,436,348.82

(Must agree with Cash Balance above if there is a true reconciliation)

Received by the Board of Education and entered as
part of the minutes of the board meeting held

This is to certify that the above Cash
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CLERK OF THE BOARD OF EDUCATION

TREASURER OF SCHOOL DISTRICT

PREPARED BY

NEW YORK MILLS UFSD

Revenue Status Report By Function From 7/1/2024 To 4/30/2025



Account	Description	Budget	Adjustments	Revised Budget	Revenue Earned	Unearned Revenue
V 2401	INTERST AND EARNINGS	0.00	0.00	0.00	35,461.59	-35,461.59
V Totals:		0.00	0.00	0.00	35,461.59	-35,461.59
Grand Totals:		0.00	0.00	0.00	35,461.59	-35,461.59

NEW YORK MILLS UFSD

Trial Balance Report From 7/1/2024 - 4/30/2025



Account	Description	Debits	Credits
V 200	CASH IN CHECKING	907.80	0.00
V 231	CASH IN TIME-SPECIAL RESERVES	1,435,441.02	0.00
V 391	DUE FROM OTHER FUNDS	1,640.14	0.00
V 909	FUND BALANCE, UNRESERVED	0.00	48,460.13
V 911	UNAPPROPRIATED FUND BALANCE	0.00	1,354,067.24
V 980	REVENUES	0.00	35,461.59
V Fund Totals:		1,437,988.96	1,437,988.96
Grand Totals:		1,437,988.96	1,437,988.96

NEW YORK MILLS UNION FREE SCHOOLS
FEDERAL FUND
ACCOUNT 6534
TREASURER'S MONTHLY REPORT

For the period

FROM: 04/01/25 TO: 4/30/25

Total available balance as reported at the end of preceding period \$404,696.32

RECEIPTS DURING MONTH

(With breakdown of source including full amount of all short term loans)

Date	Source	Amount
APRIL 30	Interest	208.93

Total Receipts \$208.93

Total Receipts, including balance \$404,905.25

DISBURSEMENTS MADE DURING MONTH

BY CHECK

From Check No. To Check No.

BY DEBIT CHARGE	Payroll 4-11	11,054.43
	Payroll 4-25	11,054.43

(Total amount of checks issued and debit charges) \$22,108.86

Cash Balance as shown by records \$382,796.39

RECONCILIATION WITH BANK STATEMENT

Balance given on bank statement, end of month 382,796.39

Less total of outstanding checks 0.00

Net balance in bank 382,796.39

Reconciling Items:

Total available balance \$382,796.39

(Must agree with Cash Balance above if there is a true reconciliation)

Received by the Board of Education and entered as
part of the minutes of the board meeting held

This is to certify that the above Cash
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bank statement as reconciled

CLERK OF BOARD OF EDUCATION

TREASURER OF SCHOOL DISTRICT

PREPARED BY

**LIST OF OUTSTANDING CHECKS
FEDERAL FUND**

CHECK NO.	AMOUNT	CHECK NO.	AMOUNT
TOTAL	\$0.00	TOTAL	

NEW YORK MILLS UFSD

Trial Balance Report From 7/1/2024 - 4/30/2025



Account	Description	Debits	Credits	Balance
F015 200	CASH TITLE ID 24-25	110,977.00	0.00	110,977.00
F022 200	CASH - TITLE I PT A 21/22	356,463.92	0.00	356,463.92
F025 200	CASH TITLE I 24-25	100,477.00	91,160.67	9,316.33
F035 200	CASH IDEA 611 24-25	154,765.92	118,093.56	36,672.36
F045 200	CASH TITLE II 24-25	12,599.00	0.00	12,599.00
F055 200	CASH IDEA 619 24-25	354.00	197.00	157.00
F075 200	CASH TITLE IV 24-25	9,888.15	5,556.89	4,331.26
F085 200	CASH IN CHECKING SUMMER DISAB 4408 24-25	10,652.41	158,372.89	147,720.48 CR
200 Totals:		756,177.40	373,381.01	382,796.39
F085 391	DUE FROM OTHER FUNDS SUMMER 4408	59,308.58	0.00	59,308.58
391 Totals:		59,308.58	0.00	59,308.58
F015 510	ESTIMATED REVENUE	129,885.00	0.00	129,885.00
F025 510	ESTIMATED REVENUE	112,386.00	0.00	112,386.00
F035 510	ESTIMATED REVENUE	170,087.00	0.00	170,087.00
F045 510	ESTIMATED REVENUE	16,996.00	0.00	16,996.00
F055 510	ESTIMATED REVENUE	1,770.00	0.00	1,770.00
F075 510	ESTIMATED REVENUE	10,000.00	0.00	10,000.00
F085 510	ESTIMATED REVENUE	137,340.00	0.00	137,340.00
510 Totals:		578,464.00	0.00	578,464.00
F025 522	EXPENDITURES	91,160.67	0.00	91,160.67
F035 522	EXPENDITURES	112,344.64	0.00	112,344.64
F055 522	EXPENDITURES	197.00	0.00	197.00
F075 522	EXPENDITURES	3,668.74	0.00	3,668.74
F085 522	EXPENDITURES	158,372.89	2,152.41	156,220.48
522 Totals:		365,743.94	2,152.41	363,591.53
F022 630	DUE TO OTHER FUNDS - TITLE I PT A	0.00	356,463.92	356,463.92 CR
630 Totals:		0.00	356,463.92	-356,463.92
F015 960	APPROPRIATIONS	0.00	129,885.00	129,885.00 CR
F025 960	APPROPRIATIONS	0.00	112,386.00	112,386.00 CR
F035 960	APPROPRIATIONS	0.00	170,087.00	170,087.00 CR
F045 960	APPROPRIATIONS	0.00	16,996.00	16,996.00 CR
F055 960	APPROPRIATIONS	0.00	1,770.00	1,770.00 CR
F075 960	APPROPRIATIONS	0.00	10,000.00	10,000.00 CR
F085 960	APPROPRIATIONS	0.00	137,340.00	137,340.00 CR
960 Totals:		0.00	578,464.00	-578,464.00
F015 980	REVENUES	25,977.00	136,954.00	110,977.00 CR
F025 980	REVENUES	22,477.00	122,954.00	100,477.00 CR
F035 980	REVENUES	0.00	149,017.00	149,017.00 CR
F045 980	REVENUES	3,399.00	15,998.00	12,599.00 CR
F055 980	REVENUES	0.00	354.00	354.00 CR
F075 980	REVENUES	2,000.00	10,000.00	8,000.00 CR
F085 980	REVENUES	0.00	67,808.58	67,808.58 CR
980 Totals:		53,853.00	503,085.58	-449,232.58
Grand Totals:		1,813,546.92	1,813,546.92	0.00

NEW YORK MILLS UFSD

Appropriation Status Detail Report By Function From 7/1/2024 To 4/30/2025



Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
<u>F015 2110.150</u>	INSTRUCTIONAL SALARIES TITLE ID 24/25	107,911.00	0.00	107,911.00	0.00	0.00	107,911.00
<u>F015 2110.800</u>	BENEFITS TITLE ID 24-25	21,974.00	0.00	21,974.00	0.00	0.00	21,974.00
	Fund F015Totals:	129,885.00	0.00	129,885.00	0.00	0.00	129,885.00
<u>F025 2110.150</u>	INSTRUCTIONAL SALARIES TITLE IA 24-25	111,419.00	0.00	111,419.00	90,193.67	0.00	21,225.33
<u>F025 2110.450</u>	SUPPLIES & MATERIALS TITLE IA 24-25	967.00	0.00	967.00	967.00	0.00	0.00
	Fund F025Totals:	112,386.00	0.00	112,386.00	91,160.67	0.00	21,225.33
<u>F035 2250.150</u>	INSTRUCTIONAL SALARIES 611 IDEA 24-25	149,429.00	0.00	149,429.00	97,731.64	0.00	51,697.36
<u>F035 2250.400</u>	PURCHASE SERVICES 611 IDEA	20,614.00	0.00	20,614.00	14,613.00	0.00	6,001.00
<u>F035 2250.450</u>	SUPPLIES & MATERIALS 611 IDEA	44.00	0.00	44.00	0.00	0.00	44.00
	Fund F035Totals:	170,087.00	0.00	170,087.00	112,344.64	0.00	57,742.36
<u>F045 2110.400</u>	PURCHASE SERVICES TITLE II 24-25	16,996.00	0.00	16,996.00	0.00	0.00	16,996.00
	Fund F045Totals:	16,996.00	0.00	16,996.00	0.00	0.00	16,996.00
<u>F055 2250.400</u>	PURCHASE SERVICES 619 IDEA 24-25	1,726.00	0.00	1,726.00	197.00	0.00	1,529.00
<u>F055 2250.450</u>	SUPPLIES - IDEA PART B, SEC #619 24/25	44.00	0.00	44.00	0.00	0.00	44.00
	Fund F055Totals:	1,770.00	0.00	1,770.00	197.00	0.00	1,573.00
<u>F075 2110.160</u>	NONINSTRUCT SAL TITLE IV 24-25	3,199.00	0.00	3,199.00	3,199.00	0.00	0.00
<u>F075 2110.400</u>	PURCHASE SERVICES TITLE IV 24-25	6,275.00	0.00	6,275.00	0.00	0.00	6,275.00
<u>F075 2110.450</u>	SUPPLIES & MATERIALS TITLE IV 24-25	526.00	0.00	526.00	469.74	0.00	56.26
	Fund F075Totals:	10,000.00	0.00	10,000.00	3,668.74	0.00	6,331.26
<u>F085 2253.472</u>	TUITION-OTHER SUMMER 4408 24-25	113,000.00	0.00	113,000.00	133,776.00	0.00	-20,776.00
<u>F085 5511.160</u>	TRANSP NON-INSTR SSH#4408 SALARIES	5,715.00	0.00	5,715.00	3,826.33	0.00	1,888.67
<u>F085 5511.400</u>	CONTRACTUAL SUMMER 4408	18,625.00	0.00	18,625.00	18,618.15	0.00	6.85
	Fund F085Totals:	137,340.00	0.00	137,340.00	156,220.48	0.00	-18,880.48
	Grand Totals:	578,464.00	0.00	578,464.00	363,591.53	0.00	214,872.47

NEW YORK MILLS UFSD

Revenue Status Report By Function From 7/1/2024 To 4/30/2025



Account	Description	Budget	Adjustments	Revised Budget	Revenue Earned	Unearned Revenue
<u>F015 4129</u>		129,885.00	-129,885.00	0.00	0.00	0.00
<u>F015 4289</u>	TITLE ID 24-25 REVENUE	0.00	129,885.00	129,885.00	110,977.00	18,908.00
	F015 Totals:	129,885.00	0.00	129,885.00	110,977.00	18,908.00
<u>F025 4126</u>	TITLE IA 24-25 REVENUE	112,386.00	0.00	112,386.00	100,477.00	11,909.00
	F025 Totals:	112,386.00	0.00	112,386.00	100,477.00	11,909.00
<u>F035 4256</u>	SECTION #611 REVENUE 24-25	170,087.00	0.00	170,087.00	149,017.00	21,070.00
	F035 Totals:	170,087.00	0.00	170,087.00	149,017.00	21,070.00
<u>F045 4289</u>	TITLE II REVENUE 24-25	16,996.00	0.00	16,996.00	12,599.00	4,397.00
	F045 Totals:	16,996.00	0.00	16,996.00	12,599.00	4,397.00
<u>F055 4256</u>	SECTION #619 REVENUE 24-25	1,770.00	0.00	1,770.00	354.00	1,416.00
	F055 Totals:	1,770.00	0.00	1,770.00	354.00	1,416.00
<u>F075 2770</u>		10,000.00	-10,000.00	0.00	0.00	0.00
<u>F075 4289</u>		0.00	10,000.00	10,000.00	8,000.00	2,000.00
	F075 Totals:	10,000.00	0.00	10,000.00	8,000.00	2,000.00
<u>F085 3289</u>	SUMMER DISAB PGM 4408	128,840.00	0.00	128,840.00	59,308.58	69,531.42
<u>F085 5031</u>	INTERFUND TRANSFERS SUMMER 4408	8,500.00	0.00	8,500.00	8,500.00	0.00
	F085 Totals:	137,340.00	0.00	137,340.00	67,808.58	69,531.42
	Grand Totals:	578,464.00	0.00	578,464.00	449,232.58	129,231.42

NEW YORK MILLS UFSD

Trial Balance Report From 7/1/2024 - 4/30/2025



Account	Description	Debits	Credits
TE 092A	BEEKMAN SCHOLARSHIP	0.00	189.65
TE 092DGH	DONNA & GEORGE HERTHUM SCHOLARSHIP	0.00	4,388.28
TE 092H	KIWANIS CLUB SCHOLARSHIP	0.00	366.08
TE 092M	MIGA SCHOLARSHIP	0.00	4,070.44
TE 092R	HERTHUM COMMUNITY FOUNDATION	0.00	929.28
TE 092TL	TIMOTHY LAVIER SCHOLARSHIP	0.00	94.58
TE 092X	ETUDES MUSIC CLUB SCHOLARSHIP	0.00	7.24
TE 092Y	KARUZAS SCHOLARSHIP	0.00	21,737.97
TE 201	EXPENDABLE TRUST SAVINGS	31,783.52	0.00
TE Fund Totals:		31,783.52	31,783.52
TN 097A	BEEKMAN SCHOLARSHIP	0.00	2,000.00
TN 097H	KIWANIS CLUB SCHOLARSHIP	0.00	3,820.00
TN 097R	HERTHUM FUND & COMMUNITY FOUNDATION	0.00	5,000.00
TN 201	NON-EXPENDABLE SAVINGS	10,820.00	0.00
TN Fund Totals:		10,820.00	10,820.00
Grand Totals:		42,603.52	42,603.52

NEW YORK MILLS UFSB
2024-2025 SCHOLARSHIPS
PRIVATE PURPOSE TRUST AND PERMANENT FUNDS
PRORATION OF INTEREST EARNINGS

NAME		OPENING BAL	JULY	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	ENDING BAL
BEEKMAN	A	2,137.53	2,143.91	2,150.29	2,156.16	2,161.65	2,166.63	2,171.50	2,176.11	2,180.30	2,184.86	2,189.65	2,189.65	2,189.65	2,189.65
HERTHUM FUND	R	5,788.09	5,805.32	5,822.60	5,838.49	5,853.39	5,866.92	5,880.11	5,892.61	5,903.92	5,916.28	5,929.28	5,929.28	5,929.28	5,929.28
KIWANIS CLUB	H	4,086.40	4,098.56	4,110.76	4,121.98	4,132.50	4,142.05	4,151.37	4,160.19	4,168.18	4,176.90	4,186.08	4,186.08	4,186.08	4,186.08
MIGA MENTORING	M	2,023.28	2,029.30	2,035.34	2,040.90	2,046.11	2,050.84	2,055.45	2,059.82	2,063.77	1,068.09	4,070.44	4,070.44	4,070.44	4,070.44
D & G HERTHUM	DGH	4,283.80	4,296.55	4,309.34	4,321.10	4,332.12	4,342.13	4,351.90	4,361.15	4,369.52	4,378.66	4,388.28	4,388.28	4,388.28	4,388.28
ETUDES	X	7.05	7.07	7.09	7.11	7.13	7.15	7.17	7.19	7.20	7.22	7.24	7.24	7.24	7.24
KARUZAS	Y	21,220.35	21,283.52	21,346.88	21,405.15	21,459.76	21,509.35	21,557.72	21,603.54	21,645.01	21,690.31	21,737.97	21,737.97	21,737.97	21,737.97
LAVIER	TL	92.32	92.59	92.87	93.12	93.36	93.58	93.79	93.99	94.17	94.37	94.58	94.58	94.58	94.58
		39,638.82	39,756.82	39,875.17	39,984.01	40,086.02	40,178.65	40,269.01	40,354.60	40,432.07	39,516.69	42,603.52	42,603.52	42,603.52	42,603.52

INTEREST EARNED

		JULY	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL
BEEKMAN	A	6.38	6.38	5.87	5.49	4.98	4.87	4.61	4.19	4.56	4.79	-	-	52.12
HERTHUM FUND	R	17.23	17.28	15.89	14.90	13.53	13.19	12.50	11.31	12.36	13.00	-	-	141.19
KIWANIS CLUB	H	12.16	12.20	11.22	10.52	9.55	9.32	8.82	7.99	8.72	9.18	-	-	99.68
MIGA MENTORING	M	6.02	6.04	5.56	5.21	4.73	4.61	4.37	3.95	4.32	2.35	-	-	47.16
D & G HERTHUM	DGH	12.75	12.79	11.76	11.02	10.01	9.77	9.25	8.37	9.14	9.62	-	-	104.48
ETUDES	X	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.01	0.02	0.02	-	-	0.19
KARUZAS	Y	63.17	63.36	58.27	54.61	49.59	48.37	45.82	41.47	45.30	47.66	-	-	517.62
LAVIER	TL	0.27	0.28	0.25	0.24	0.22	0.21	0.20	0.18	0.20	0.21	-	-	2.26
INTEREST		118.00	118.35	108.84	102.01	92.63	90.36	85.59	77.47	84.62	86.83	-	-	964.70
		0.00	118.35	108.84	102.01	92.63	90.36	85.59	77.47	84.62	86.83	0.00	0.00	964.70

INTEREST JOURNAL ENTRY

		TE201	86.83
BEEKMAN		TE092A	4.79
HERTHUM FUND	TE2401	TE092R	13.00
KIWANIS		TE092H	9.18
MIGA		TE092M	2.35
D&G HERTHUM		TE092DGH	9.62
ETUDES		TE092X	0.02
KARUZAS		TE092Y	47.66
LAVIER		TE092TL	0.21
			86.83

**3.4 Approval of the
Previous Minutes**



BOARD OF EDUCATION MEETING MINUTES

May 6, 2025

6 PM - NEW YORK MILLS UFSD LIBRARY

☒ Kristin Hubley
☒ Robert Mahardy, Jr.
☒ Sara DeFazio
☐ Jacqueline Edwards
☒ Jeremy Fennell
☒ Steve King
☒ Abbie Taylor

Agenda Item	Who	Information Distributed	Action	Notes
1. MEETING CALL TO ORDER				
1.1 Pledge to the Flag		6:02 PM		
1.2 Reading of the New York Mills UFSD Mission Statement.			Procedural	
			Procedural	Through combined efforts of students, staff, parents and community members, our mission is to foster the confidence, knowledge, cognition, and character necessary to instill a strong work ethic, to create an environment of tolerance and respect, and to ignite an attitude of inquiry and enthusiasm for learning that will enable students to become productive, responsible citizens.
1.3 Acceptance of Agenda	K. Hubley	Yes	Action	1 st S. DeFazio 2 nd S. King / Yes 6 No 0 Abstain ____
2. PRESENTATIONS AND COMMITTEE REPORTS				
2.1 President's Message	K. Hubley		Information	
K. Hubley – I just wanted to start out saying this is teacher appreciation week. So, as we celebrate teacher appreciation week, on behalf of the Board I want to express our sincere gratitude to all of our dedicated teachers in the New York Mills Union Free School District. Their tireless efforts and unwavering commitment and passion for education make a profound difference in the lives of our students and our community. We want to thank you for being an inspiration, a mentor and a role model to our students. Their dedication to our students is truly remarkable and we appreciate all that they do. We are proud to have every teacher as part of our school family and I know we have lots of celebrations planned for this week. That is awesome! I do want to say that as far as				

the Board goes we do have SBI award ceremony, and we have two representatives from NYMills that are receiving awards. First our very own Lisa Stamboly will be receiving the Distinguished Service Award (applauds) Thank you for all you do for our district, its truly a pleasure to work with you and learn from you and it's a definitely deserved award. Congratulations! The then our student, that will receive the Student Achievement Award, Chelsy Plows. (applauds) Both of these award candidates will be at the award ceremony and recognized on that night. That's all I have for the Presidents Message tonight.

2.2 BOCES Representative Report	K. Hubley	Informative
2.3 Committee Reports		Information

Policy Committee: *Steve King/Chair, Jacqueline Edwards, Abbie Taylor*
 S.King – There are several policies you will see on the agenda tonight to vote on. We have a meeting scheduled for the 27th, and hopefully by then we will have some guidance by the State on the cell phone policy if it ever passes and we can also talk about the job descriptions. Getting ready to talk about how we move forward with that on recommendations to the board.

Facilities Committee: *Jeremy Fennell/Chair, Sara DeFazio, Jacqueline Edwards*
 K.Hubley – I know we have the resolution. Do we want to talk a little bit about that before we get there? M.LaGase – The facilities committee met and discussed where we are on the upcoming project. Right now, there is a 3 Phase scope of work, with the first phase being primarily roofing. That did go out to bid, the resolution is in tonight agenda for action. if Board approved, we are hoping to have that work done and wrapped up before the start of school. Phase 2 is going to be more of the interior work. J.Fennell – It was actually pretty nice to see that bids came in under what the budget was, which is a positive outlook with quite a few companies coming out the bid the project. A.Taylor – Question to refresh my memory. Where would I go to read about what the different components were. M.LaGase – I can get you a copy, the Capital Project newsletter is on our website to look back at any time. A.Taylor – In the Auditorium there's no structural changes right, it's just updating? M.LaGase – There will be repairs to the cracked walls, some acoustical improvements, seating will remain the same, with aisle carpet, sound system and lighting improvements. A. Taylor – Okay. I ask because behind the curtains there is this wall that many generations have been writing on. M.LaGase – that's not being touched. A.Taylor – great. S.King – a piece of history.

Communications Committee: *Abbie Taylor/Chair, Robert Mahardy*
 A.Taylor – No update at this time.

Safety Committee: *Robert Mahardy, Jr./Chair, Abbie Taylor*
 R.Mahardy, Jr. – Next month. Yea, if you liked coming early this month!?! Come early next month for the safety plan! Before the June meeting at 5:30 will be the public hearing.

Transportation Committee: *Sara DeFazio/Chair, Robert Mahardy, Jr.*
 S.DeFazio – Nothing at this time.

Finance Committee: *Jacqueline Edwards/Chair, Sara DeFazio, Jeremy Fennell*
 M. LaGase – We have been primarily working on the budget. Again, hoping for a successful vote so we can continue to offer high quality programming and services.

SBI: Steve King (SBI Alternate: Jacqueline Edwards)

S.King – Just two little things, we already discussed the Distinguish Service Award and Student Achievement Award presented this Thursday. And then there will be an Executive Meeting. I want to say the first Monday in June. Discussing the upcoming years programming and the election of officers for SBI as well.

3. CONSENT AGENDA

3.1 Approval of 3.2 through 3.4	K. Hubley	Yes	Action	1 st R. Mahardy, Jr. 2 nd J.Fennell / Yes 6 No 0 Abstain ____
3.2 Business Office Reports				
3.3 CSE Reports				
3.4 Approval of the Previous Minutes	4.1.2025 4.29.2025			

4. OLD BUSINESS

4.1 Capital Updates	Information

5. NEW BUSINESS

5.1 Personnel Report	Yes	Action	1 st A. Taylor 2 nd S. DaFazio / Yes 6 No 0 Abstain ____
S.King - Kristen, ah, now that we have approved the personnel report, you might want to read the first three lines, I believe these people getting granted tenure. Might be nice to put that out there in the record. K.Hubley – Yes let me grab that. S.King – I’m sorry, I didn’t mean to put you on the spot. K.Hubley, No, no, that’s okay. For tenure we have Mr. Famolaro, Mr. Mahanna, Ms. Vanno and Mr. Worboys will all be receiving tenure. Congratulations to all of them.			

5.2 Approval Community Use of Facilities Request with After Prom Party	Yes	Action	1 st S. King 2 nd S. DeFazio / Yes 6 No 0 Abstain ____

5.3 Approval Community Use of Facilities Request with Music Boosters – Fundraising, at May Home Baseball Games	Yes	Action	1 st A. Taylor 2 nd / Yes 6 No 0 Abstain ____
<i>S.King – A quick question. Isn't it usually the Athletic Boosters that do the fund raising at games? Has this been cleared with them? K.Hubley – not usually baseball. Basketball and football is covered by Athletic Boosters. S.King – Okay. I support the arts but wanted to make sure. D.DiSpirito – they did ask.</i>			
5.4 Approval Community Use of Facilities Request with the Village of New York Mills and Yorkville – 2025 Summer Program	Yes	Action	1 st S. DeFazio 2 nd S. King / Yes 6 No 0 Abstain ____
<i>K.Hubley – Does that also include the use of our buses? M.LaGase – yes.</i>			
5.5 Resolution to Approve Cooperative Purchasing – DCMO BOCES	Yes	Action	1 st R. Mahardy, Jr. 2 nd J. Fennell / Yes 6 No 0 Abstain ____
5.6 Resolution to Adopt 2025 SEQRA	Yes	Action	1 st S. King 2 nd S. DeFazio / Yes 6 No 0 Abstain ____
5.7 Resolution to Accept Donation of LAVIER Memorial Scholarship	Yes	Action	1 st R. Mahardy, Jr. 2 nd S. King / Yes 6 No 0 Abstain ____
5.8 Resolution to Accept Donation of a Tent for the Track and Field Program	Yes	Action	1 st R. Mahardy, Jr. 2 nd J. Fennell / Yes 6 No 0 Abstain ____
<i>A.Taylor – That was a generous donation. It was very nice.</i>			
5.9 Policy 4104 Contingency Budget (Second Read, Adopt)	Yes	Action	1 st S. DeFazio 2 nd J. Fennell / Yes 6 No 0 Abstain ____
5.10 Policy 4200 Borrowing of Funds (Second Read, Adopt)	Yes	Action	1 st R. Mahardy, Jr. 2 nd J. Fennell / Yes 6 No 0 Abstain ____
5.11 Policy 4201 Deposits (Second Read, Adopt)	Yes	Action	1 st S. King 2 nd J. Fennell / Yes 6 No 0 Abstain ____
5.12 Policy 4202 Investment Policy (Second Read, Adopt)	Yes	Action	1 st A.Taylor 2 nd R.Mahardy, Jr. / Yes 6 No 0 Abstain ____
5.13 Policy 4300 Finance Committee (Second Read, Adopt)	Yes	Action	1 st J.Fennell 2 nd A.Taylor / Yes 6 No 0 Abstain ____

5.14 Policy 4301 Annual Audit (Second Read, Adopt)		Yes	Action	1 st R. Mahardy, Jr. 2 nd S. DeFazio / Yes 6 No 0 Abstain ____
5.15 Policy 2306 Ex Officio Student Member of the Board - NEW (Second Read, Adopt)		Yes	Action	1 st S. DeFazio 2 nd R. Mahardy, Jr. / Yes 6 No 0 Abstain ____
<i>K. Hubley – Very glad to have that one.</i>				
5.16 Resolution Awarding Contract for Capital Construction Project		Yes	Action	1 st S. King 2 nd R. Mahardy, Jr. / Yes 6 No 0 Abstain ____
6. K-12 REPORTS				
6.1 Executive Principal K-12	M. Facci		Information	
<i>M.Facci – Once, April break hits we are on a race to the end, and we have a lot of busy teachers and students. As Mrs. Hubley mentioned, it is Teach Appreciation week and on Monday the teachers' appreciated the luncheon that was provided for them, Thank you very much, we got a lot of feedback on that. PTSO as well and Student Council will be celebrating them all week. So, thank you to all of our faculty and staff who do such a great job for our students. Third quarter data is going to be discussed with students this Friday at our monthly assembly. We had 49 students who had perfect attendance in grades 7-12 and actually 33 of them have perfect attendance for all 3 quarters. We had 56 students get high honors (94-100% average) that is 2 more than in the 2nd quarter. Honor roll 88-93% holds 68 students which is 18 more than the last quarter, which is pretty impressive. Again, we will talk about those wins at our assembly, this Friday along with dates coming up and things to improve upon. Student of month for April went to Gr. 7 - Jaden Wu, Gr. 8 - Piper Casella, Gr.9 Ryan Cagnetti, Gr.10 Rose Martell, Gr.11 Madelyn Bates, and Gr.12 Gabriella Dietz. To the Optimists we want to thank them for recognizing our students monthly. They really do appreciate it. We finished 7th and 8th grade testing today. A group of 20 students in 10th & 11th grade went on a field trip today with SABA to the MVCC, Rome Campus Air Lab for career exploration. SABA will then come back on May 22nd bringing in community speakers for our annual career exploration fair for grades 6 through 8th to hear about jobs. Benchmark data review meetings have been held by dept. A common thread noticed by the core teachers, that needs improvement, is in vocabulary. The tier two words seem to be tripping up students. Specifically, the tier two words in addition to the context words in tier 3 – this will be the focus for our departments and cross curricular moving forward in conversations identifying some of those common vocabulary words. Prom is coming up on May 17th. Officer Chase will be meeting with Seniors and Juniors attending to go over expectations and safety. The theme is Breakfast at Tiffany's. Continuing to be proactive, reminding students that not so great choices can have lifelong impacts. The grand march will start at 6 pm. We also have the High School Band and Chorus concert on the 15th. Lastly, we are working on the Scholarship Award ceremony held on 5th and June 10th is the Athletic Banquet. Senior Banners should be up by the Memorial Parade. M.LaGase – Mayor Talerico also called to say they are going to do the After-Graduation Ceremony and host everyone in the Village again this year.</i>				
6.2 Interim Principal K-12	D. DiSpirito		Information	
<i>D.DiSpirito - Last week, Friday was a busy day, Kindergarten students had pictures taken with caps and gowns. That was done by the professional photographer, and we started that last year in hopes that when they graduate high school we will be able to do side by side photos. Hoping to use those as well for kindergarten moving up ceremonies. That same day we had the tree planting ceremony, out here above the parent loop. We put in a new Japanese Willow. There were lots and lots of people that day. It was awesome! Lots of parents, grandparents, lots of school kids that came out. It was exciting. We have lots of pictures as well.</i>				

K. Hubley – Before you move on, I was at the tree planting, I opened my mouth and inserted foot as I was standing next to 5th graders. I asked do you remember doing that? “they said No, we had COVID.” D.DiSpirito – So, out of that conversation came a couple conversations with teachers and we are thinking maybe next year 6th grade graduates and Kindergarten students can tree plant together. We can have the 6th graders do the part where the teachers talk and the kindergartener’s plants. DeFazio – That’s cute. K.Hubley – Was it just that one year? D.DiSpirito – It’s just that one year. K. Hubley – okay, so my other question is the Herthum’s donate the tree every year, but I don’t know if the funds are already there? D. DiSpirito – we have the funds. M.LaGase – there are funds. K.Hubley – So if we can do that for them that would be great, because I literally I felt terrible. A.Taylor – Go them for letting us know! Seriously! M. LaGase – yes. K.Hubley – An I must say they weren’t really rude at all. Then the teacher looked at me and said we were just talking about this. I said I’m really sorry, I know how bad this really was, my son was a Senior in 2020. I know, I get it. A. Taylor – it would be a good opportunity for us to... D.DiSpirito – yes. K.Hubley – ok great. I’m sorry I interrupted; I was so devastated the rest of the day. D.DiSpirito – oh dear, you should have called me. We always have a solution. M.LaGase – yes. A.Taylor – I love this place. D.DiSpirito – As Mary had said we completed testing today, as grade 5 took a really, long time but it is done. I think there are 3 students that need a make up by May 17th for all the exams and that’s it, so we will really be totally finished with testing, very shortly. Scoring begins and this year I decided to send not only the grade level teachers but also the reading and math teachers because we need a little bit more professional development on what the state is expecting in terms of the answers. There were a few questions that tripped the teachers up, so they kind of want to know, how does the State scores them and what are they looking for so that we can prepare kids for next year. Um, I think Mary said that started today for 7th grade? M.Facci – Yes. D.DiSpirito – Kindergarten screening is June 3rd – 5th, we have about 32 kids at the moment to screen. S.DeFazio – wow! S.DiSpirito – yeah, we keep getting kids every day. Not just Kindergarten but new kids to the district. We had a 2nd, K, and 3rd grader last week, and a first grader from Africa. K.Hubley – just like last year. You had a little buddy. D.DiSpirito – He’s adorable. S.King – excellent! D.DiSpirito – We’ve begun working with summer school since we host this year. I’ve worked with Ms. Evans and Ms. Williams to set up the program; what classrooms are we going to be using, which is probably most on my side of the building. That will be for pre-k through 6th. Teachers are actually getting ready to make those lists and recommendations for the Summer BOCES Program. Next week I have Safe Schools coming in to do an anti-cyberbullying presentation with grades 5th and 6 since there has been a lot of on-line chatter. It does tend to come back to school. So, we decided to talk to Mr. Zalocha at OHM Safe Schools Program, he will be retiring, but he has been working with his replacement, and they have created a wonderful presentation. They will go into each classroom, so that it is a personalized experience for them, I will also join to answer any questions and if the SRO is here that day they will also be joining to help answer any of the legal questions. What can they do if it is outside of school and what officers can do to intervene if they have to? We have had a bunch of parent meetings already to discuss next school year for 6th and 7th graders, who we think might be struggling to transition into 7th grade. We have made some recommendations. Also, had some conversations with K-3 parents on retentions. As you know, Anne Jr. was quite successful, we had over 500 people here between the two nights. The cast party by Abbie Taylor and Deb Fennell was the only thing the kids were looking forward to Saturday night. (laughter) They didn’t even care about the play they just wanted to go to the cast party. No really it was awesome they really, really did an awesome job, the kids had a great time, it was well decorated, I don’t think anyone missed it and Abbie did not set the fire alarm off with the popcorn machine. Hahaha A.Taylor – I carried it. I was like not on my watch! D.DiSpirito – some field trips; 1st grade is going to Savicki’s Farm, the 2nd grade is going to the WILD! 4th grade will go to Cooperstown Farmers Museum 5th grade going to Erie Canal, Kindergarten has done a bunch of things, and all are going to a baseball game. Kindergarten graduation is June 23rd. 6th grade graduation is June 24th that last Monday and Tuesday. S.DeFazio – Mrs. DiSpirito do you know when the field day is going to be? D.DiSpirito – Yes, I was just going to tell you the Olympic Day is going to be June 25th the last Wednesday. K.Hubley – Where did 6th grade land? Where are they going? M.LaGase/D.DiSpirito – Water Safari. K. Hubley – OH!! Yes, I want to be a chaperone. I will hang on the lazy river with the kids who are afraid. D.DiSpirito –Sure! So, they are going to Water Safari and then Frankies for dinner. K.Hubley – Wow. How? You can’t ever get in to Frankies? D.DiSpirito – our 6th Grade Advisor. L.Stamboly – my daughter is persistent when it comes to food. Lol D.DiSpirito – Yup! We will leave here by 8:45 and return around 7 that night. Water Safari doesn’t open until 10 am. We are going on June 18th, so they are off Juneteenth. It worked out well. And I do want to reiterate what Mary said the Teachers were so appreciative for lunch yesterday. I got email after email to make sure to thank the Board. K.Hubley – Great! That you for letting us join you in celebrating them. A.Taylor – I have one question, I know we previously talked about the opting out testing, so you have any information on that? D.DiSpirito – I do. My numbers were actually really good. I had no 3rd graders, one 4th grader, inly because he was really anxious about it, then no 5th graders and four 6th graders. M.LaGase – I have to thank Mrs. DiSpirito because I instructed both Principals to contact any parent that did send a

letter, to call them and have a conversation about how we use the testing and what the reservations are. D.DiSpirito – yes, I had about 5 or 6 kids opt back in once I spoke to parents. A.Taylor – Great. So, I wasn't sure what the number were previously, trending of opting out. If there was value in sending that letter? M.LaGase – Much higher participation than there has been in the last two years. D.DiSpirito – It's kind of a two-sided coin on that. You know, you send out all the information and they get a little nervous, so they've opted out before so parents just write the letter. But yet there is that opposite side if we just tested they probably won't even notice. The staff decided to celebrate before the test. So, each testing grade group went onto the gym and played music, played games, to pump them up and take the anxiety away and say yeah, you got this! S.DeFazio – I was going to say, whatever you did I didn't even recognize it, having an anxious child at home or that anything was out of the ordinary. You know what you know. M.Facci – in the middle school we are seeing that trend going down also. The 8th grade is that last pocket, so that is where we had the most with 7 in ELA, adding 1 or 2 to math, but most took the science exam. In 7th grade we had 3 refusals for ELA/Math. M.LaGase – again we are going to continue with direct outreach.

7. SUPERINTENDENT'S REPORT

7.1 Enrollment Update	M. LaGase	Yes	Information
7.2 Superintendent's Update	M. LaGase		Information
<i>M.LaGase - I don't have anything new outside of the update. My work has been primarily focused on the Budget and the Capital Project work.</i>			

8. COMMUNICATIONS

8.1 From the Floor -	District Clerk	Information
Persons wishing to speak should first be recognized by the President, then identify themselves, any organization they may be representing at the meeting, and the agenda topic or other matter of public concern about our schools that they wish to discuss. Topics must be addressed one at a time with each individual's comments limited to three (3) minutes for a total of twelve (12) minutes designated for the public comment agenda item.		
<i>Amanda Hardy – parent of a 2nd grader – I have a question/concern about the bussing situation that has gone on this year. I don't necessarily have an issue, necessarily with the fact that we have had instances where the bussing had to be combined due to lack of drivers. But the thing I am concerned about is that there has been limited communication about when that is to occur. I know I am probably not the only one, but, I work from home and am on a lot of meeting calls, I do my best to work around being at the door for the bus but not having an advance notice to have a bus late is difficult. Um it would be really appreciated, and I know other parents feel the same way. I know that you are implementing parent square, I have downloaded that but I noticed it has not been used by all yet. What types of communications should we expect with that? M.LaGase – Yes, that is what we are intending to do. That will go live July 1 for all notifications. Right now, we are in the transition phase from multiple platforms being used down to one. We asked our teachers to start sending out lower-level correspondence, so everyone gets use to the app. and feel comfortable. I was not aware this combination has occurred as frequently as you described so Mrs. DiSpirito and I will be meeting with the new Transportation Director. We had a few instances we were aware of driver shortage due to illness or other dual obligations with times for transport but not to the extend you described. The ParentSquare app will be the parent notification platform for busing as well. Are you purple or orange? A.Hardy – Orange. I think anyone can understand that things happen but better communication about it would be great M.LaGase - we will address that. A. Hardy - Thank you.</i>		

8.2 Board Discussion	BOE	Discussion
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S.King - A couple of little things I's like to throw my hat into the ring and thank our teachers and staff for the incredible job they do here. Really everyday should be Teacher Appreciation day but especially this week as we honor them. I would also like to say what a great job the Elementary Musical kids did, the director did, the people behind the scenes did. It was a very enjoyable show. I am very familiar with that particular show, I've seen it several times and it was extremely educating, the kids did a great job. I'd like also to thank the Frankland family for all the work they do for the After-Prom Party. It is incredible that year after year starting back with Brad, I don't know almost 30 years ago. Brad brought it to the PTSO, they jumped onboard and helped fund it. It's just any time we take an opportunity to make something safe for our kids and it's also fun, that is a great, great thing. The work that family alone has put in to keep that going is just incredible, so I thank them for that. And the PTSO for helping sponsor as well. Kristin, Congratulations on your election with the BOCES Board after last week. I would like to thank you for you volunteering to do that and lastly, I would like to encourage everyone to come out on the 20th.

S. DeFazio – I just want to echo what Mr. King said a couple of things. Happy Teacher Appreciation week, love the people that take care of our little people and sometimes big people. And to echo Annie, yes, the show was fantastic. It was so enjoyable, again those kids worked really hard. I can't wait to see what they do next year. Um, I think that's all I have.

R.Mahardy, Jr. – Yes, similar. Thank you to all our Teachers. All the staff really, for all the work you put in every day. The show was amazing, it really was good. Congratulations to Lisa and Chelsy on their awards.

J.Fennell – To keep on the theme of the musical. I know there was a lot of anxiety with change, who's taking over and stuff like that. It went really well I was able to see both nights. It was a really great production, I know they worked really hard, my daughter was in it and I was able to talk to some of the kids and the amount of effort they put into it so it came out quite well. D.DiSpirito – And thank you to your wife for the backdrop and more.

A.Taylor – Happy Teacher Appreciation week for loving our kids, and making them feel safe every day and wanting to come to school that's a huge feat to take on. The play was a BLAST! The kids were amazing and um, you know, just the character skills that they have in sense of taking feedback and pivoting and changing and adjusting and being adaptable in real time was a joy to watch and I'm just so proud of all of them. I would also like to acknowledge the donations we received from families in the community. Again, it makes me really proud we get to do that for our kids and community.

K.Hubley – I don't have anything else. I already talked about my flub at tree planting. But I do want to thank the Herthum family for keeping that going year after year. I think it has been 22 or 24 years now, I was talking with the grand-daughter. It is so great to have those pillars of our community to count on. We know they will be there for us and their contributions are what allow us to give these special things to the children. The little gold shovels are adorable. So that is all for tonight. We don't need an executive session, but before we adjourn, we have talked about our Board workshop we had few weeks ago and wanted to go over a few items. Meetings have had early starts and couldn't go any earlier, so does everybody have about a half hour to stay and we will go into our working session? Yes. Okay.

9. EXECUTIVE SESSION ** (If Needed)	BOE	Discussion/Action	1 st _____ 2 nd _____ / Yes _____ No _____ Abstain _____
9.1 Return to General Session (time)	BOE	Action	1 st _____ 2 nd _____ / Yes _____ No _____ Abstain _____
10. ADJOURNMENT			
10.1 Adjournment	6:53 pm	Action	1 st R. Mahardy, Jr. 2 nd A.Taylor / Yes 6 No 0 Abstain _____

****§105. Conduct of executive sessions.**

- 1. Upon a majority vote of its total membership, taken in an open meeting pursuant to a motion identifying the general area or areas of the subject or subjects to be considered, a public body may conduct an executive session for the below enumerated purposes only, provided, however, that no action by formal vote shall be taken to appropriate public moneys:**
 - a. matters which will imperil the public safety if disclosed;**
 - b. any matter which may disclose the identity of a law enforcement agent or informer;**
 - c. information relating to current or future investigation or prosecution of a criminal offense which would imperil effective law enforcement if disclosed;**
 - d. discussions regarding proposed, pending or current litigation;**
 - e. collective negotiations pursuant to article fourteen of the civil service law;**
 - f. the medical, financial, credit or employment history of a particular person or corporation, or matters leading to the appointment, employment, promotion, demotion, discipline, suspension, dismissal or removal of a particular person or corporation;**
 - g. the preparation, grading or administration of examinations; and**
 - h. the proposed acquisition, sale or lease of real property or the proposed acquisition of securities, or sale or exchange of securities held by such public body, but only when publicity would substantially affect the value thereof.**
- 2. Attendance at an executive session shall be permitted to any member of the public body and any other persons authorized by the public body.**



BOARD OF EDUCATION MEETING MINUTES
May 20, 2025 (Budget Vote and Board Member Election)
8 PM - NEW YORK MILLS UFSD BEEKMAN GYM

☒ Kristen Hubley
☒ Robert Mahardy, Jr.
☒ Sara DeFazio
☐ Jacqueline Edwards
☒ Jeremy Fennell
☒ Steve King
☒ Abbie Taylor

Agenda Item	Who	Information Distributed	Action	Notes
The polls were declared open at 12 noon by Mandy Mroz, District Clerk and Meeting chairperson. Mandy Mroz stated that the legal notice was published in the Utica Observer Dispatch and Rome Sentinel on April 2, 16, 30, and May 7, 2025. The inspectors were: Gail Cady, Walter Listas and Kathleen Moran.				
Call the Meeting to Order at 12 noon.				
State the legal notice was published in the <u>Utica Observer Dispatch</u> and the <u>Rome Sentinel</u> on, April 2, 16, 30, and May 7, 2025				
Qualifications of voters				
Must be a citizen of the United States; Must be 18 years of age; A resident within the school district boundaries for a period of at least 30 days next preceding the meeting at which he/she offers to vote.				
Mandy Mroz, District Clerk and Meeting Chairperson.				
The following were appointed as Election Inspectors and were dully notified of their appointment:				
<u>Inspectors</u> Gail Cady Walter Listas Kathleen Moran				

Election Inspectors have organized and have appointed GAIL CADY as the Chief Inspector.

Election Inspectors have examined the ballot box.

Announce that the voting process is in order.

At 8:00 P.M. – May 20, 2025, NEW YORK MILLS UNION FREE SCHOOL DISTRICT 2025-2026 ANNUAL SCHOOL BUDGET:

YES 203
NO 65
VOIDED 0
TOTAL: 268
ABSENTEE 28
EARLY MAIL-IN 0

BOARD OF EDUCATION ELECTION: ONE (1) 5 – year vacancy (2025-2030)
One five (5) year term to fill the expired term of Steve King.

CANDIDATE	INDIVIDUALS TOTAL
SANDRA DARE	143
STEVE KING	123

Respectfully Submitted, Mandy Mroz / District Clerk

New York Mills Union Free School District - Personnel Report School Yr. 2024-2025
Board of Education Meeting: 6/3/2025

NAME	TENURE AREA/CIVIL SERVICE TITLE	ASSIGNMENT	CERTIFICATION	SALARY/RATE OF PAY	EMPLOYEE REPLACING	EFFECTIVE DATE	END OF PROBATIONARY APPOINTMENT
<i>The commencement dates of the appointments are "subject to the employees' obtaining all necessary clearances from the State Education Department".</i>							
I. Advisors and Coordinators							
Sami Famolaro		Senior Advisor - Class of 2026		\$3,134.00		School Year 2025-26	
Michelle Hartman		Junior Advisor - Class of 2027		\$2,075.00		School Year 2025-26	
Wendy Luton		Advisor Grade 10 - Class of 2028		\$1,146.00		School Year 2025-26	
Danielle SanFilippo		Advisor Grade 8 - Class of 2030		\$1,146.00		School Year 2025-26	
Jamie Williams		Advisor Grade 7 - Class of 2031		\$1,146.00		School Year 2025-26	
Sydney Stamboly		Advisor Grade 6 - Class of 2032		\$1,727.00		School Year 2025-26	
Marissa Rys		Student Council Advisor		\$3,655.00		School Year 2025-26	
Alyssa Vanno		National Honor Society Advisor		\$1,639.00		School Year 2025-26	
Danielle Howe		Yearbook Advisor		\$5,786.00		School Year 2025-26	
Justin Worboys		STEM Club Advisor		\$3,189.00		School Year 2025-26	
Jennifer Steffen		P2 Advisor		\$3,189.00		School Year 2025-26	
Meghan Jarosz		PARP		\$1,639.00		School Year 2025-26	
Danielle Howe		Battle of the Books - Middle School		\$1,727.00		School Year 2025-26	
Danielle Howe		Battle of the Books - High School		\$1,727.00		School Year 2025-26	
Owen Davies		Art Club		\$1,300.00		School Year 2025-26	
Teresa Lovecchio		Musical Director - Jr./Sr. High		\$6,613.00		School Year 2025-26	
Teresa Lovecchio		Elementary Musical Director		\$2,853.00		School Year 2025-26	
Michelle Hartmann		English Dept. Co-Coordinator		\$450.00		School Year 2025-26	
Timothy Papienuk		English Dept. Co-Coordinator		\$450.00		School Year 2025-26	
Teresa Lovecchio		Special Area Dept. Co-Coordinator		\$450.00		School Year 2025-26	
Jim Pierce		Special Area Dept. Co-Coordinator		\$450.00		School Year 2025-26	
Bonnie Milone		Foreign Language Dept. Coordinator		\$900.00		School Year 2025-26	
Kevin Getman		Math Department Coordinator		\$900.00		School Year 2025-26	
Sarah Gaasch		Science Department Coordinator		\$900.00		School Year 2025-26	
Virginia Davis		Social Studies Dept. Coordinator		\$900.00		School Year 2025-26	
Anthony Ricco		Physical Education Dept. Coordinator		\$900.00		School Year 2025-26	
Danielle Howe		Chess Club		\$1,300.00		School Year 2025-26	
II. Coaching Appointment							
Anthony Ricco		Football - Varsity	C	\$8,335.00		School Year 2025-26	
Ross Ricco		Football - Assistant Varsity	PCL	\$5,816.00		School Year 2025-26	
James Futscher		Football - Assistant Varsity	C	\$5,816.00		School Year 2025-26	
Ryan Sharpe		Football - Modified	C	\$4,386.00		School Year 2025-26	
Marissa Rys		Field Hockey - GirlsVarsity	C	\$5,953.00		School Year 2025-26	
Emily Marcy		Field Hockey - Modified	TCL	\$2,189.00		School Year 2025-26	
Michael Keating		Cross Country - Boys Varsity	C	\$4,162.00		School Year 2025-26	

New York Mills Union Free School District - Personnel Report School Yr. 2024-2025
Board of Education Meeting: 6/3/2025

NAME	TENURE AREA/CIVIL SERVICE TITLE	ASSIGNMENT	CERTIFICATION	SALARY/RATE OF PAY	EMPLOYEE REPLACING	EFFECTIVE DATE	END OF PROBATIONARY APPOINTMENT
Colleen Sparacino		Cross Country - Girls Varsity	C	\$4,162.00		School Year 2025-26	
Sydney Stamboli		Cross Country - Girls Modified	C	\$2,189.00		School Year 2025-26	
III. Leave of Absence							
Marie Valentine	Teacher Aide	Teacher Aide	Civil Service	FMLA - Date Change		4/21/25 - 5/21/25 to 4/21/25 - 5/12/25	
IV. Non-Instructional Appointment							
William Walker		Bus Mechanic / Bus Driver	Civil Service	Per CSEA contract	William Simon	6/23/2025	
V. Retirement							
Joyce Kehril	Tenured	Elementary Teacher - Grade 3	Certified	\$67,871		7/1/2025	10.8 years of service
Teacher Key: Certification Listed or 'N' Uncertified Teacher Assistant Key: 'C' Certified Teacher, 'CTA I' Certified Teaching Assistant Level I, 'CTA II' Certified Teaching Assistant Level II, 'CTA III' Certified Teaching Assistant Level III, TAP' Pre-Professional *see attachment Coaches: 'CPE' Certified Physical Education Teacher 'C' Certified Teacher 'TCL' Temporary Coaching License, 'PCL' Professional Coaching License *Represents 80% payment for an individual who is placed in charge of two sports programs in a given season							
5.1							

**5.2 Approval of the BOCES
Contract for Rental of Facilities for
the Distance Learning Classroom**

CONTRACT FOR RENTAL OF FACILITIES

THIS AGREEMENT made in triplicate this 1st day of July, 2025 by and between Board of Education of New York Mills Union Free School District, County of Oneida, party of the first part, and the Board of Cooperative Educational Services, Sole Supervisory District of Oneida, Herkimer and Madison Counties, party of the second part.

The said party of the first part hereby agrees to provide to the party of the second part the following facilities during the 2025-2026 school year at the indicated cost:

<u>Facility</u>	<u>Size</u>	<u>Period of Time</u>	<u>Rental</u>
1 classroom	770 sq. ft.	07/01/2025-06/30/2026	\$1,000

Distance Learning

The above rate charged BOCES for rental of facilities does not exceed the current year's cost, pro-rated to the facilities being used, for these budgeted expenditures:

1. Operation and Maintenance of Plant
2. Debt Service, Less State Aid

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:

FULL AMOUNT TO BE PAID BY JUNE 15, 2026

IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

New York Mills, New York 13417
President, Trustee, Board of Education (Party of the First Part)

New York Mills, New York 13417
Trustee or Clerk, Board of Education (Party of the First Part)

Box 70, New Hartford, New York 13413-0070
President, Board of Cooperative Educational Services (Party of the Second Part)

Box 70, New Hartford, New York 13413-0070
Clerk, Board of Cooperative Educational Services (Party of the Second Part)

**5.3 Resolution to Approve the
Cooperative Bidding between
New York Mills Union Free School District
and Madison – Oneida BOCES**

Cooperative Bidding Resolution

WHEREAS, it is the plan of a number of PUBLIC-SCHOOL DISTRICTS and the MADISON-ONEIDA BOCES (the “BOCES”) during the 2025-2026 school year to bid jointly for the purchase of various types of computers and technology commodities (the “Commodities”); and

WHEREAS, the _____ School District (“the School District”) is desirous of participating in the joint bidding of the Commodities, as authorized by General Municipal Law, Article 5-G; and

WHEREAS, this Board of Education has received and reviewed the Cooperative Bid Procedures (“the Procedures”) governing its right and responsibilities should it elect to participate in the joint bidding of commodities; and

BE IT FURTHER RESOLVED, that in accordance with Cooperative Bid Procedures the Board of Education agrees to award bid purchase item purchases according to the recommendation of the BOCES if such award is in the best interest of the school district.

CERTIFICATION OF DISTRICT CLERK

I, _____, District Clerk of the _____
_____ School District Board of Education, hereby certify that the above resolution was adopted by the required majority vote of the Board of Education at its meeting held on _____, 2025.

Date: _____

**5.4 Resolution to Approve the Contracted
Service Agreement with
Developmental Therapy Associates
Occupational & Physical Therapy, PLLC**

**AGREEMENT between
New York Mills UFSD and
Developmental Therapy Associates
Occupational & Physical Therapy, PLLC**

THIS AGREEMENT made by and between New York Mills Union Free School District having its principal office at 1 Marauder Blvd., New York Mills, New York 13417 ("The District"), and Developmental Therapy Associates Occupational & Physical Therapy, PLLC having its principal office at 44 Dwight Ave., Clinton, New York 13323 of Clinton, NY 13323 ("DTA"). The District and DTA are each a Party to this Agreement and are collectively referred to as the "Parties."

RECITALS

The District is charged with providing suitable educational opportunities, including providing special services or programs to students residing within its boundaries, and

The District has deemed physical and occupational therapy to be reasonable and appropriate services for certain children, and

DTA is licensed to provide special services or programs, specifically, physical and occupational therapy in accordance with the federal Individuals with Disabilities Education Act (IDEA), the Education Law of the state of New York and the Regulations of the Commissioner of Education, and

The District wishes to engage DTA's services to provide physical and occupational therapy to certain students.

NOW, THEREFORE, the parties agree as follows:

1. **TERM.** This Agreement will commence on the day it is signed by both Parties and will continue through June 30, 2026 ("Term") or until otherwise terminated according to the terms of this Agreement.

2. SERVICES.

- a. DTA shall provide physical and/or occupational therapy to students identified by the District.
- b. DTA shall provide the District with therapists or registered therapist assistants who are licensed in New York State.
- c. Upon request from the District, DTA shall reimburse the District for the cost to complete the fingerprint clearance required by the New York State Education Department. Arranging for the fingerprint clearance will be the responsibility of the District.
- d. Upon reasonable notice from the District, therapists or therapist assistants will participate in Committee on Special Education meetings by in-person or electronic appearance, or by written report.
- e. Therapists and therapist assistants shall maintain data regarding all therapy sessions and provide the same to the District on a regular basis.

- f. Upon the District's request, DTA shall complete progress reports as may be required by students' IEPs.
- g. DTA shall maintain records and provide the District with records in the format and with the detail and verification required for submission for Medicaid reimbursement.

3. THERAPISTS.

- a. DTA shall provide the District with the name and address of each therapist and therapist assistant assigned to perform services under this Agreement.
- b. At its sole discretion, DTA may assign an occupational or physical therapist assistant.

4. CASELOAD LIMITATIONS AND SCHEDULING EXPECTATIONS. In recognition of the need to allocate sufficient time for both direct treatment and the related responsibilities necessary to support service delivery, the Parties agree that the daily treatment caseload for each therapist shall not exceed the following, unless otherwise mutually agreed in writing:

- For therapists scheduled for 6.5 hours per day, a full caseload is defined as no more than 4.0 hours of direct treatment per day.
- For therapists scheduled for 7.0 hours per day, a full caseload is defined as no more than 4.5 hours of direct treatment per day.

The remaining time within a therapist's scheduled workday shall be used for indirect service activities related to the provision of therapy, including but not limited to documentation, consultation with staff or parents, preparation, travel between sites, and participation in meetings. For the avoidance of doubt, time spent conducting evaluations or assessments is not included in the daily direct treatment hour limits and shall be scheduled on an as-needed basis.

5. RESPONSIBILITIES OF THE DISTRICT.

- a. The District shall be responsible for providing and maintaining all equipment, supplies, and evaluation/testing materials necessary for the provision of the contracted services, including but not limited to evaluation kits, standardized testing protocols, and other materials required for assessments.
- b. The District shall also provide DTA with a workspace that is adequate for the delivery of the services.

6. PAYMENT. In consideration of the Services, the District agrees to pay DTA as follows:

- a. The District shall compensate DTA for said services by paying the sum of \$78.00 per hour for each hour of service provided by a registered Physical or Occupational Therapist, and \$68.00 per hour for each hour of service provided by an Occupational or Physical Therapy Assistant. Billing shall occur in half-hour (30-minute) increments, with a minimum billing of one hour for each day any service is provided by the therapist or assistant. Each hour of service shall include both direct (face-to-face) and indirect (non-face-to-face) time related to the provision of therapy

services, including but not limited to documentation, consultation, preparation, travel between service locations, and participation in meetings.

- b. The District will make payment for services provided during the regular school year in ten (10) monthly installments, each within thirty (30) days of receipt of an invoice prepared and submitted by DTA. For summer services, if applicable, DTA will submit a separate invoice at the conclusion of the summer session, covering services rendered in July and August. The District shall make payment for summer services within thirty (30) days of receipt of the summer invoice.

7. **DISTRICT NON-SOLICITATION OF DTA PERSONNEL.** During the term of this Agreement and for a period of twelve (12) months following its termination, the District agrees not to directly or indirectly solicit for employment, hire, or engage as an independent contractor any therapist, therapy assistant, or other personnel who is or was employed or contracted by DTA and assigned to provide services under this Agreement, without the prior written consent of DTA.

8. **INSURANCE.** DTA shall provide the District with evidence of professional liability insurance covering each therapist who may render services.

9. **INDEMNIFICATION.**

- a. The District shall indemnify and hold DTA harmless against all claims, demands, damages, liabilities, reasonable costs and reasonable attorney's fees incurred by DTA which directly or indirectly results from, or arise in connection with, any willful misconduct or grossly negligent act or omission of the District, its agents, or employees, in connection with the Services or any other obligations created by this Agreement.
- b. DTA shall indemnify and hold the District harmless against all claims, demands, damages, liabilities, reasonable costs and reasonable attorney's fees incurred by the District which directly or indirectly result from, or arise in connection with, any willful misconduct or grossly negligent act or omission of DTA, its agents, or employees, in connection with the Services or any other obligations created by this Agreement.

10. **INDEPENDENT CONTRACTORS.**

- a. DTA and its agents are not employees of the District and are not entitled to any of the benefits enjoyed by District employees, including, but not limited to retirement benefits, unemployment insurance, workers' compensation, and health insurance. DTA warrants that, under this Agreement, it is an independent contractor performing a unique and specialized service.
- b. DTA shall be solely responsible for any and all payroll taxes, tax withholding, and other employment benefits and insurance for all therapists and therapist assistants providing service to District students.

11. **TERMINATION.**

- a. Either Party may terminate this Agreement by giving thirty (30) days' prior written notice of such termination to the non-terminating Party.

- b. In the event this Agreement is terminated according to the terms herein, the District shall be responsible for payment of all claims and for all services provided pursuant to the terms of this Contract, up to the date of the termination provided for in the written notice.
- c. Notice of termination must be in writing, signed by an authorized official of the terminating Party, and sent to the non-terminating Party by certified mail or by messenger, and a receipt shall be requested. Notice of termination shall be deemed delivered as of the date of its posting by certified mail or at the time it is delivered to the other Party by messenger.

12. CONFIDENTIALITY.

- a. The Parties agree to maintain strict confidentiality of all student records as defined by state and federal law, including but not limited to FERPA, Education Law 2-d, and the US Health Insurance Portability and Accountability Act. Access to, and use of, student records by DTA for the purpose of providing the Services will be governed by the District's applicable policies.

13. AUTHORITY TO EXECUTE. The Parties represent, warrant, and covenant that each has full power, authority, and legal right to execute this Agreement and to keep and observe all the terms of this Agreement.

14. MODIFICATION. This Agreement may not be otherwise modified, amended, changed, or terminated orally, but only by agreement in writing signed by the Party against whom the enforcement of the modification, amendment, change or termination is sought.

15. SUCCESSORS AND ASSIGNS. This Agreement shall be binding upon and inure to the benefit of the District and DTA and their respective successors and assigns.

16. COUNTERPARTS. This Agreement may be executed in one or more counterparts, each of which shall be deemed an original and all of which shall constitute but one and the same instrument and shall be binding upon each of the undersigned as fully and completely as if all had signed the same instrument.

17. ENFORCEABILITY. If any term, covenant, or condition of this Agreement shall be held to be invalid, illegal or unenforceable in any respect, this Agreement shall be construed without such provision.

18. GOVERNING LAW. This Agreement shall be governed by and construed in accordance with the laws of the State of New York without regard to conflict of laws provisions.

19. SEVERABILITY. The provisions of this Agreement will be deemed severable. If any part of any provision is determined to be unenforceable, the provision may be changed to the extent reasonably necessary to make the provision, as so changed, enforceable. If any provision herein is held by a court or other tribunal of competent jurisdiction to be illegal, invalid, or unenforceable, such provision shall be limited or eliminated to the minimum extent necessary so that this Agreement shall otherwise remain in full force and effect.

20. DISPUTE RESOLUTION AND VENUE. In the event of any dispute between the Parties concerning the terms, implementation, or enforcement of this Agreement, the Parties agree to first use their best efforts to resolve the matter by negotiation. Any dispute which cannot be resolved by the

good faith negotiations of the Parties, with or without voluntary mediation or other dispute resolution assistance, may be resolved by legal action. Venue shall be proper only in a court of competent jurisdiction in Oneida County, New York. There shall be no right to binding arbitration. The prevailing Party in any action to enforce any of the provisions of this Agreement shall be entitled to reimbursement of all costs, disbursements, and reasonable attorney fees incurred in said enforcement efforts.

21. **WAIVER.** Waiver of any provision(s) of this Agreement is not effective unless the waiver is in writing and signed by the Party against whom enforcement of the waiver is sought. Failure to enforce any provision does not constitute a waiver.
22. **HEADINGS.** The headings of the Sections of this Agreement are inserted for convenience only and do not control or affect the meaning or construction of any provision.
23. **NOTICES.** Whenever, under the terms of this Agreement, notice is required or permitted to be given by any Party or to any other party, such notice shall be deemed to have been sufficiently given if written, deposited in the United States mail, in a properly stamped envelope, certified or registered mail, return receipt requested, and addressed to the Party to whom it is to be given at the address below. Either Party may change its address by written notice in accordance with this paragraph.

To DTA: David Thall, Co-Owner
Developmental Therapy Associates Occupational & Physical Therapy, PLLC
44 Dwight Avenue
Clinton, NY 13323
315-749-3974

To the District: New York Mills Union Free School District
Attn: Mrs. Michele LaGase
1 Marauder Blvd.
New York Mills, NY 13417

24. **ASSIGNMENT.** Neither Party may assign, delegate, or otherwise transfer any of its rights or obligations under this Agreement without the prior written consent of the other Party.
25. **ENTIRE AGREEMENT.** This Agreement represents the entire agreement of the Parties. The Parties hereby agree that all previous understandings are merged herein.
26. **ADDITIONAL DOCUMENTS AND ATTACHMENTS.** The following documents are incorporated into this Agreement by reference and shall be considered part of this Agreement:

Attachment A: DTA's Data Security and Privacy Plan
Attachment B: Statement of Reassignment
Attachment C: Provider Agreement

IN WITNESS WHEREOF, the Parties have executed this contract by their authorized representatives on the date that both have affixed an authorized signature to this Agreement.

**Developmental Therapy Associates
Occupational & Physical Therapy, PLLC**

By: 
David Thall
Co-owner

Date: 5/14/25

Laurie Burns
Laurie Burns
Co-owner
By: David Thall, with permission

Date: 5/14/25

DISTRICT

By: _____

Print Name: _____

Print Title: _____

Date: _____

Attachment A

Developmental Therapy Associates, PLLC Third Party Data Security and Privacy Plan

DTA agrees to only collect, use, and share student PII as authorized by the contract or with the consent of the student who is the subject of the information, if student has reached majority age, or the student's parent;

DTA agrees to provide, and update as necessary, clear information that is understandable by a layperson explaining the data elements of student PII that DTA collects, the learning purpose for which DTA collects the student PII, and how DTA uses and shares the student PII. The information must include all student PII that DTA collects regardless of whether it is initially collected or ultimately held individually or in the aggregate. (DTA only collects the name, birthdate, grade and teacher as part of its evaluation process. If services are warranted, parent permission and a physician's script is obtained. All PII is kept within a locked file within the therapy room. All reports are also distributed to CSE and filed in students confidential file within the school building.)

DTA agrees to provide clear notice to School/BOCES before making material changes to its privacy policy for school services;

DTA agrees to facilitate any correction of factually inaccurate student PII at the request of School/BOCES;

DTA agrees to immediately inform School/BOCES upon its discovery of any misuse, data security breach, or unauthorized release of student PII held by DTA, regardless of whether the misuse, data security breach, or unauthorized release is a result of a material breach of the terms of the contract;

DTA agrees to not sell student PII; except in instances of purchase, merger, or other type of acquisition of DTA, or any assets of DTA, by another entity, and so long as the successor entity continues to be subject to the provisions of the contract with respect to student PII;

DTA agrees to not use or share student PII for purposes of targeted advertising to students;

DTA agrees to not use student PII to create a personal profile of a student other than as authorized by School/BOCES for supporting the purposes of the contract or with the consent of the student, if student has reached the age of majority, or the student's parent;

Notwithstanding the other requirements of this policy, DTA contract will include a provision allowing DTA to use or disclose student PII to ensure legal or regulatory compliance or to take precautions against liability; to respond to or participate in the judicial process; to protect the safety of users or others on the school service contract provider's website, online service, online application, or mobile application; or to investigate a matter related to public safety, so long as DTA informs School of its use or disclosure as soon as possible.

Attachment B

STATEMENT OF REASSIGNMENT

Developmental Therapy Associates Occupational & Physical Therapy, PLLC

Name of the Outside Contracted Provider

By this reassignment, the above-named outside contracted provider of services agrees:

1. to reassign all Medicaid reimbursements to your school district that you contracted with for providing medical services billed under the School Supportive Health Services Program (SSHSP),
2. to accept as payment in full the contracted reimbursement rates for covered services,
3. to comply with all the rules and policies as described in your contract with the school district, and
4. to agree not to bill Medicaid directly for any services that the school district will bill for under the SSHSP program.

NOTE: Nothing in this "Agreement of Reassignment" would prohibit a Medicaid practitioner from claiming reimbursement for Medicaid eligible services rendered outside of the scope of the School Supportive Health Services Program (SSHSP)

5/14/25

(Date)



(Outside Contract Service Provider's Signature)

New York Mills Union Free School District

School District (under contract with): List additional ones on back of this form.)

Additional School District with Which You Contract:
Adirondack Central School District
Brookfield Central School District
Clinton Central School District
Frankfort-Schuyler Central School District
Little Falls City School District
New Hartford Central School District
New York Mills Union Free School District
Oriskany Central School District
Remsen Central School District
Sauquoit Valley Central School District
Westmoreland Central School District
Whitesboro Central School District

Attachment C

**PROVIDER AGREEMENT
BETWEEN THE NEW YORK STATE DEPARTMENT OF HEALTH
AND
THE SERVICE PROVIDERS UNDER CONTRACT WITH THE SCHOOL DISTRICT WHICH IS
ENROLLED IN THE NEW YORK STATE MEDICAID SCHOOL SUPPORTIVE HEALTH
SERVICES PROGRAM (SSHSP)**

Based upon a request by the school district to participate in the New York State Medicaid SSHSP Program under Title XIX of the Social Security Act,

Developmental Therapy Associates Occupational & Physical Therapy, PLLC
(Organization/Contracted Provider's Name)

will hereinafter be called the (outside contracted) Provider, agrees as follows to:

A)

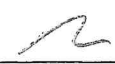
1) Keep any record necessary to disclose the extent of services the Provider furnishes to recipients receiving assistance under the New York State Plan for Medicaid Assistance.

2) On request, furnish the New York State Department of Health, or its designee and the Secretary of the United States Department of Health and Human Services, and the New York State Medicaid Fraud Control Unit any information maintained under paragraph (A)(1), and any information regarding any Medicaid claims reassigned by the Provider.

3) Comply with the disclosure requirements specified in 42 CFR Part 455, Subpart B.

B) Comply with Title VI of the Civil Rights Act of 1964, Section 504 of the Federal Rehabilitation Act of 1973, and all other State and Federal statutory and constitutional non-discrimination provisions which prohibit discrimination on the basis of race, color, national origin, handicap, age, sex, religion and/or marital status.

C) Abide by all applicable Federal and State laws and regulations, including the Social Security Act, the New York State Social Services Law, Part 42 of the Code of Federal Regulations and Title 18 of the Codes, Rules and Regulations of the State of New York.

(Outside Contract) Provider's Authorized Signature: 

Address: 44 Dwight Ave.

City: Clinton State: NY Zip: 13323

Telephone: 315-749-3974 Date Signed: 5/14/25

Please list the School District(s) under contract with on the back of this form.

Additional School District with Which You Contract:
Adirondack Central School District
Brookfield Central School District
Clinton Central School District
Frankfort-Schuyler Central School District
Little Falls City School District
New Hartford Central School District
New York Mills Union Free School District
Oriskany Central School District
Remsen Central School District
Sauquoit Valley Central School District
Westmoreland Central School District
Whitesboro Central School District

**5.5 Policy 7208 Student Use of
Internet-Enabled Devices – NEW
replacing Policy 7400 (First Read)**

Policy is Required.

STUDENT USE OF INTERNET-ENABLED DEVICES ~~CELL PHONE POLICY~~

I. ~~Definitions~~

- A. ~~“Cell phone and wireless communication devices” (hereinafter referred to as “cell phones”) shall be defined to include portable two-way telecommunication devices, including but not limited to, cellular phones, walkie talkies, personal digital assistants (PDA), pagers, laptops with two-way messaging, and other hand-held computing devices (when such is being used as a communication device). This definition will also include any new device developed for communicating, texting, picture taking or similar purposes. Excluded from this definition is any device with communication capabilities that has been approved for instructional and/or medical purposes and district-issued cell phones designed for professional use.~~
- B. ~~“Other electronic devices” include items such as hand-held games, MP3 players, digital cameras, etc.~~
- C. ~~“Instructional Day” at the Jr/Sr High School shall include, but is not limited to, structured (classes) or non-structured (study halls, library, computer room, time between classes, assemblies) activity that occurs during the school day.~~
- D. ~~“Premises” shall include, but is not limited to, school property, school buses/vehicles, and/or any locations where school-sponsored/supervised events may be taking place.~~

~~Unless specified, the policy applies to the entire campus in the New York Mills Union Free School District.~~

II. ~~School District Responsibility~~

~~Students shall be personally and solely responsible for the security of their cell phones. The NY Mills UFSD shall not assume any responsibility for theft, loss, or damage of a cell phone or for any unauthorized calls made on a cell phone.~~

III. ~~Notification~~

~~Students and parent(s)/guardian(s) will receive written notification of this policy annually. The policy will also be available on the NY Mills website.~~

IV. ~~NY Mills Jr/Sr High School Possession/Use of Cell Phones~~

POLICY

Draft 05/29/25

Revise/renumber 7400 to 7208

STUDENTS

Policy is Required.

STUDENT USE OF INTERNET-ENABLED DEVICES ~~CELL PHONE POLICY~~

~~The use of cell phones on school grounds is permitted before school, during a student's scheduled lunch period, and after school only, provided such use does not create a disturbance or disruption and according to the policy.~~

~~V. Junior/Senior High School~~ Additional Possession/Use of Cell Phones Guidelines

- ~~A. Cell phones must be kept off and out of sight during the instructional day except as allowed in terms of policy.~~
- ~~B. Cell phone use are not permitted in the classroom at any time unless previously approved by Superintendent or his/her designee.~~
- ~~C. All cell phone usage is prohibited in the hallways, restrooms, locker rooms, and shower facilities during the instructional day.~~
- ~~D. Cell phone usage by students while riding to and from school on a bus, or on a bus during school sponsored activities is generally allowed. However, distracting behavior that creates an unsafe environment will not be tolerated and, therefore, the cell phone may be confiscated at the discretion of the bus driver and/or the staff member in charge.~~
- ~~E. Parent(s)/Guardian(s) who need to contact their child/ren who have cell phones should remind him/her to turn the cell phone off during school hours, and check for messages during their scheduled lunch period.~~
- ~~F. Students who need to make calls during instructional periods should obtain permission to utilize the phones located in the main office.~~
- ~~G. If there is an emergency situation where the parent or legal guardian needs to contact their child/ren, they are to contact the school's main office, and staff will assist in contacting their child/ren.~~
- ~~H. The use of a cell phone by a student to take, store, and/or transmit photos, video, or digital images of any kind is not allowed at any time on school premises during the instructional day.~~
- ~~I. The use of a camera in restrooms, showers or locker rooms is not allowed at any time by anyone.~~

~~VI. NY Mills Elementary Schools~~ Possession/Use of Cell Phones

- ~~A. Students are not allowed to possess cell phone or other electronic devices in school or on school buses.~~

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Draft 05/29/25

Revise/renumber 7400 to 7208

STUDENTS

Policy is Required.

STUDENT USE OF INTERNET-ENABLED DEVICES-CELL PHONE POLICY

~~VII. Student Discipline~~

- ~~A. If a student is found using or possessing a cell phone when prohibited according to the policy, the faculty or staff member will confiscate the cell phone or electronic device.~~
- ~~B. Use of cell phone in violation of policy will result in disciplinary action in accordance with NY Mills Code of Conduct as related to harassment, insubordination, etc.~~
- ~~C. The faculty or staff member will deliver the cell phone to the main office by the end of the school day. The faculty or staff member will attach the following written information to the cell phone when delivering the cell phone to the office: *Student's Name, Faculty or Staff Member's Name, Reason for and Date/Time of Confiscation.*~~
- ~~D. Penalties~~

~~1. 1st Offense~~

~~1st Offense: The student's cell phone will be confiscated and given to the school administrator. The student will receive the cell phone back at the conclusion of the school day following a meeting with the school principal or their designee where the cell phone policy will be discussed. Parent(s)/guardian(s) will be notified in writing.~~

~~1st Offense (Elementary): The student's cell phone will be confiscated and given to the school administrator. Parent(s)/guardian(s) will be notified. The student will meet with the school principal or their designee where the cell phone policy will be discussed. In the event that the student is using the cell phone (texting, taking pictures, talking, etc.).~~

~~2. 2nd Offense~~

~~2nd Offense (Jr/Sr HS): The cell phone will be confiscated by staff and given to the school administrator. Parent(s)/guardian(s) will be notified. The cell phone will not be returned to the student; the parent or guardian must retrieve the cell phone from administration. Consequences for offense are outlined in Code of Conduct.~~

~~2nd Offense (Elementary): The cell phone or electronic device will be confiscated by staff and given to the school administrator. Parent(s)/guardian(s) will be notified in writing. The cell phone will not be~~

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STUDENT USE OF INTERNET-ENABLED DEVICES ~~CELL PHONE POLICY~~

~~returned to the student; the parent or guardian must retrieve the cell phone from administration.~~

~~3. 3rd Offense and Subsequent Offenses:~~

~~Consequences for violation of school rules are outlined in the Code of Conduct.~~

I. Statement of Policy

The New York Mills Union Free School District (the District) believes in the importance of having spaces that encourage sustained attention and focus on learning and instruction. The use and possession of Internet-Enabled Devices during the school day interferes with the ability of students to learn and engage with their teachers, staff, and fellow students. The District will not be liable for loss, theft, or damage to Internet-Enabled Devices.

II. Definitions

- A. Internet-Enabled Device - any smartphone, tablet, smartwatch, or other device capable of connecting to the internet and enabling the user to access content on the internet, including social media applications.
- B. School day - the entire instructional day, during all instructional and non-instructional time, including but not limited to homeroom periods, lunch, recess, study halls, and passing times.
- C. School grounds - in or on or within any building, structure, athletic playing field, playground, or land contained within the real property boundary line of a district elementary, intermediate, junior high, vocational, or high school, a charter school, or a board of cooperative educational services facility.

III. Prohibition of Internet-Enabled Devices in School

The use of Internet-Enabled Devices by students during the school day anywhere on school grounds is prohibited.

IV. Exceptions

- A. This Policy is not violated when students are authorized to use an Internet-Enabled Device in the following situation(s):

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Revise/renumber 7400 to 7208

STUDENTS

Policy is Required.

STUDENT USE OF INTERNET-ENABLED DEVICES-CELL PHONE POLICY

1. The student has been authorized by a teacher, Building Principal, or the District to use an Internet-Enabled Device for educational purposes during instructional time;
 2. Where the use is necessary to manage the student's medical condition;
 3. In the event of an emergency;
 4. Where the use of an Internet-Enabled Device is part of the student's Individual Education Plan (IEP) or 504 Plan;
 5. Where it is needed for translation purposes;
 6. On a case-by-case basis, upon review and determination by a school psychologist, school social worker, or school counselor, for a student caregiver who is routinely responsible for the care and wellbeing of a family member; or
 7. Where otherwise required by law.
- B. Students are authorized to have access to simple cellphones (i.e., phones without internet capability or access). Internet-Enabled Devices that have been provided to students for classroom instruction, such as laptops or tablets used as part of instruction, are also authorized for students to access.
- C. **[OPTIONAL: It is not a violation of this Policy for a student to leave an Internet-Enabled Device in a locked vehicle during the school day or during school activities.]**
- V. Consequences for Violations of this Policy
- A. The consequences for violation(s) of this Policy will be consistent with the Code of Conduct. However, the suspension of a student is not permitted if the sole grounds for the suspension is that the student accessed an Internet-Enabled Device in violation of this Policy.
 - B. **[OPTIONAL: Student Athletes who violate this Policy may also be subject to discipline consistent with the Athletic Code of Conduct.]**
 - C. Confiscation

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Revise/renumber 7400 to 7208

STUDENTS

Policy is Required.

STUDENT USE OF INTERNET-ENABLED DEVICES ~~CELL PHONE POLICY~~

1. Internet-Enabled Devices used in violation of this Policy and/or the Code of Conduct will be confiscated by staff and turned into the Building Principal.
 - a. 1st Offense: The Building Principal will contact the parent(s)/person(s) in parental relation and conference with the student and their parent(s)/person(s) in parental relation. The device will be returned to the student or their parent(s)/person(s) in parental relation at the end of the school day.
 - b. 2nd Offense: The student's device will be confiscated and given to the Building Principal. The student and the parent will be required to attend a meeting with the Building Principal or their designee at the conclusion of the school day. At that meeting all applicable policies will be reviewed and the device will be returned. In addition, the student will be required to attend two detention periods (i.e. lunch detention, after-school detention etc.) as determined by the Building Principal.
 - c. 3rd Offense: The student's device will be confiscated and given to the Building Principal. The student and the parent will be required to attend a meeting with the Building Principal or their designee at the conclusion of the school day. At that meeting all applicable policies will be reviewed and the device will be returned. In addition, the student will be required to attend three detention periods (i.e. lunch detention, after-school detention etc.) as determined by the Building Principal and turn in any internet-enabled devices into the Building Principal's office each morning for the remainder of the school year.
2. Additional consequences may be imposed as defined by the NYMUFSD Code of Conduct.

VI. Contact During the School Day

Parents/Persons in parental relation may contact their student(s) during the school day by contacting the Principal's Office:

K-6 Main Office at (315) 768-8129

7-12 Main Office at (315) 768-8124

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Draft 05/29/25

Revise/renumber 7400 to 7208

STUDENTS

Policy is Required.

STUDENT USE OF INTERNET-ENABLED DEVICES ~~CELL PHONE POLICY~~

VII. Storing Students' Internet-Enabled Devices

The District shall require students to store their personal Internet-Enabled Devices in their student lockers during the school day.

VIII. Implementation

The Superintendent or their designee shall develop any Regulations or internal procedures that may be necessary to implement this Policy.

IX. Required Notifications

- A. A copy of this Policy shall be posted in a clearly visible and accessible location on the District website.
- B. The District shall provide a translation of this Policy upon request of a student or parent/person in parental relation in accordance with the law.
- C. Parents/Persons in Parental Relation will be notified in writing of the methods they can use to contact their student(s) during the school day, as outlined in Section VI of this Policy. This notification will occur at the beginning of each school year and upon enrollment.

X. Annual Reporting

On September 1, 2026, and every September 1 thereafter, the District shall publish, on its website, an annual report that details the enforcement of this Policy during the prior school year. This report must include:

- A. Non-identifiable demographic data of students who have faced disciplinary action for non-compliance with this Policy.
- B. An analysis of any demographic disparities in enforcement.
- C. If a statistically significant disparate enforcement impact is identified, such report shall include a mitigation action plan.

XI. School District Responsibility

Students shall be personally and solely responsible for the security of their devices as defined by this policy. The District shall not assume any responsibility for theft, loss, or damage of a device or any unauthorized calls made on a device.

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STUDENTS

Draft 05/29/25

Revise/renumber 7400 to 7208

Policy is Required.

STUDENT USE OF INTERNET-ENABLED DEVICES ~~CELL PHONE POLICY~~

New York Mills Union Free School District

Legal Ref: NYS Education Law §2803

Cross Ref: 1030, Code of Conduct; 5301, Purpose, Use, and Administration of District
 Digital Information Systems

Adopted: 06/02/09

Revised: 08/20/13, 05/07/19, _____

**5.6 Resolution to Approve the
Intermunicipal Agreement between
New York Mills Union Free School District
and Madison – Oneida BOCES**

AGREEMENT

The parties to this AGREEMENT are the Madison - Oneida Board of Cooperative Educational Services ("BOCES"), with its principal business address at 4937 Spring Road, Verona, New York 13478-0168 and the New York Mills Union Free School ("DISTRICT"), with its principal business address at 1 Marauder Blvd., New York Mills, NY 13417.

RECITALS

A. Education Law section 1950(4) (e) provides that BOCES, as a duly constituted board of cooperative educational services, has the power and duty to employ personnel such as attorneys to carry out its program, upon the recommendation of the district superintendent; and, BOCES, upon the recommendation of its district superintendent, has employed attorneys to assist it in carrying out its program.

B. DISTRICT is established as a union free school district under the New York State Education Law; Section 1709 of the Education Law authorizes the board of education of a union free school district to employ personnel such as attorneys to assist it in carrying out its duties; and, the DISTRICT's board of education desires to employ one or more attorneys to assist it in carrying out its duties under the Education Law.

C. New York State General Municipal Law, Article 5-G authorizes BOCES and DISTRICT each to enter into an intermunicipal agreement to carry out any function or responsibility each has authority to undertake alone.

D. BOCES and DISTRICT have undertaken a reasonable review of the cost of separately employing one or more attorneys and have determined that obtaining such services by jointly hiring one or more attorneys will afford best value to each organization.

COVENANTS

NOW, THEREFORE, in consideration of the mutual promises contained in this Agreement, and other good and valuable consideration, receipt of which is acknowledged by both parties, it is agreed as follows:

1. **TERM**: The term of this AGREEMENT shall begin on July 1, 2025, and shall extend through and including June 30, 2026.
2. **EMPLOYMENT OF AN ATTORNEY**: BOCES agrees that it will employ one or more attorneys duly licensed to practice law in the State of New York, whose services will be available to DISTRICT upon the terms set forth in this Agreement.
3. **EQUIPMENT AND OTHER RESOURCES**: BOCES shall be responsible for providing the jointly employed attorney(s) with office space, office and support staff, equipment, supplies, and professional resources necessary to provide professional services to BOCES and DISTRICT.
4. **COMPENSATION**: The parties agree that the jointly employed attorney(s) shall be considered to be employed by BOCES for purposes of payroll administration, pension service reporting and all other benefits. BOCES agrees to provide DISTRICT with such information that may be necessary for DISTRICT to satisfy its reporting obligation under Education Law Section 2053.

To insure that the expense incurred by DISTRICT is proportionate to the services received by DISTRICT, the parties agree that DISTRICT will compensate BOCES on an hourly basis for work performed by the attorney(s) on behalf of DISTRICT. Specifically, DISTRICT agrees to reimburse BOCES at the rate of \$145.00 per hour for those services. For greater efficiency, the support staff employed by BOCES may include one or more paralegals and/or legal support personnel. District agrees to reimburse BOCES at the rate of \$50.00 per hour for services performed by paralegals and/or legal support personnel.

DISTRICT agrees that BOCES may require the payment in advance of out-of-pocket expenses (disbursements) such as filing fees, transcript fees, witness fees, service of process, and significant printing or copying charges.

5. **INVOICES:** BOCES shall provide DISTRICT with periodic invoices. The invoices shall provide a reasonably specific description of the services performed, and shall separately specify charges for professional services and charges for disbursements. DISTRICT shall remit payment to BOCES within thirty (30) days of the date of the invoice.
6. **ATTORNEY-CLIENT RELATIONSHIP:** BOCES and DISTRICT are distinct entities, and, thus, each will have a distinct attorney-client relationship with any jointly employed attorney that performs services for either of them. Each jointly employed attorney shall act to maintain client loyalties and client confidences in accordance with the New York State Code of Professional Responsibility.
7. **CONFLICT OF INTEREST:** If circumstances arise that constitute a conflict of interest between BOCES and DISTRICT, as defined by the New York State Code of Professional Responsibility, then, as to that matter, no jointly employed attorney, and no attorney employed by BOCES or DISTRICT as staff or in-house counsel, shall represent either BOCES or DISTRICT.
8. **PROFESSIONAL LIABILITY INSURANCE:** BOCES shall maintain professional liability insurance coverage applicable to the professional services provided by the jointly employed attorney(s) to DISTRICT, in the amount of at least one million dollars. The shared cost of this insurance is reflected in the compensation arrangement established in paragraph 4. The limits and coverage of this policy shall be the parties' sole remedy in the event of loss experienced due to the culpable conduct of one or more of the jointly employed attorney(s); and, neither party shall have any obligation to indemnify the other in the event of such loss.
9. **NON ASSIGNMENT:** This AGREEMENT may not be assigned by either PARTY, or its right, title or interest therein assigned, transferred, conveyed or otherwise disposed of without the previous consent, in writing, of the other PARTY and any attempts to assign the contract without such written consent will be null and void.
10. **DISPUTE RESOLUTION:** In the event either PARTY has a dispute relating to this AGREEMENT, including but not limited to the applicability of professional standards for work undertaken by the joint employee, it shall provide written notice to the other PARTY of such dispute and include a detailed description of the nature of the dispute and proposed method of resolution. Within seven (7) calendar days of receiving such notice, the receiving PARTY shall contact the disputing party and a mutually acceptable time shall be set for the PARTIES to meet and discuss the resolution. Both PARTIES shall provide documentation or other information useful for resolution of such dispute. Both PARTIES shall make a good faith effort to resolve such dispute in a mutually acceptable and timely manner. In the event the PARTIES cannot agree

to resolve such dispute, either PARTY may exercise its right to terminate pursuant to paragraph eleven (11) of this AGREEMENT.

11. **TERMINATIONS:** Both PARTIES reserve the right to terminate this AGREEMENT upon providing thirty (30) days written notice to the other PARTY provided, however, that prior to providing such notice the PARTY seeking termination shall participate in dispute resolution as described in paragraph ten (10) of this AGREEMENT.
12. **NOTICES:** Any notices or other communications that must be given in connection with this AGREEMENT shall be in writing and shall be deemed to have been validly made or given when delivered personally or when received if properly deposited with the United States Postal Services, postage prepaid certified or registered mail return receipt requested or with a nationally recognized overnight courier service to the address set forth below:
 - (a) **If to DISTRICT:**
Ms. Michele LaGase, Superintendent of Schools
New York Mills Union Free School
1 Marauder Blvd.
New York Mills, NY 13417
 - (b) **If to BOCES:**
Mr. Scott Budelmann, District Superintendent
Madison – Oneida BOCES
4937 Spring Road / PO Box 168
Verona, NY 13478 - 0168
13. **HEADINGS:** Headings or titles of sections are for convenience of reference only and do not constitute a part of this AGREEMENT.
14. **FULL AGREEMENT:** This AGREEMENT constitutes the full agreement between the parties. This Agreement may not be amended or modified by either party except by a written agreement signed by both parties.

IN WITNESS WHEREOF, the parties have executed this AGREEMENT on the day and year written below.

For the DISTRICT

Date

For the BOCES

Date

CERTIFICATION BY SCHOOL DISTRICT BOARD CLERK

I, _____, Clerk of the Board of Education for the New York Mills Union Free School, do certify that an AGREEMENT for certain staff attorney functions between the Madison - Oneida BOCES and the New York Mills Union Free School was duly approved by a majority vote of the voting strength of the Board of Education on _____.

SIGNATURE OF SCHOOL DISTRICT BOARD CLERK

Date

CERTIFICATION BY BOCES BOARD CLERK

I, _____, Clerk of the Board of Education for the Madison - Oneida BOCES do certify that an AGREEMENT for certain staff attorney functions between the Madison - Oneida BOCES and the New York Mills Union Free School was duly approved by a majority vote of the voting strength of the Board of Education on _____.

SIGNATURE OF BOCES BOARD CLERK

Date

Detailed Census 2024-25 5/20/2025															
A	B	C	D	E	F	G	H	I	J	K	L	M	N	P	Q
		BOCES	BOCES		Homebound/ Tutored	MSA	grade	JCP/ Tradewinds	HGS	BOCES Center Based	OHM BOCES/NH	OHM BOCES/ Sauquoit	OHM BOCES/ Waterville	Homebound/ Tutored	Total
Grade		CTE AM	CTE PM	PTECH											Special Ed.
K	35						K	2		4					6
1	35						1			1		1			3
2	42						2			2					2
3	34						3	1							1
4	34						4	1		1					2
5	37						5						2		2
6	46						6			1			2		1
Total	263						Total	4		9		1	3		17
7	59						7	1		2					3
8	55						8	1		1		1			3
9	35			4		1	9			1					1
10	44			3		1	10	1			1				2
11	39		11			1	11			2					2
12	40	10		2			12			1		1			3
Total	272	10	11	13		3	Total	3		7		3	1		14
Grand Total	535					3	Grand Total	7		16		4	4		31

Column C,D,E,F are included in Column B

Columns I,J,K,L,M,N,O,P total column Q

add one 10th grader homeschooled

5/20/2025

	June 24	Jul 24	Aug 24	Sep 24	Nov 24	Dec 24	Jan 25	Feb 25	Mar 25	April 25	May 25	June 25			
K	38	24	27	30	32	32	31	32	33	33	36	35			
1	47	38	37	36	34	34	34	35	35	35		35			
2	39	47	44	43	44	43	42	41	41	42	42	42			
3	37	39	37	33	33	32	33	33	33	33	33	34			
4	41	36	34	34	35	34	34	35	35	34	34	34			
5	49	40	39	39	39	39	39	38	38	38	38	37			
6	59	49	49	48	47	48	48	45	45	46	46	46			
Elem Total	310	273	267	263	264	262	261	259	260	261	263	263			
7	56	59	60	61	61	60	59	59	59	59	59	59			
8	36	56	55	55	53	53	54	54	54	55	55	55			
9	44	36	31	34	31	34	34	34	34	35	35	35			
10	37	43	40	42	41	43	44	42	42	44	45	44			
11	38	37	36	36	35	40	40	40	40	39	39	39			
12	38	39	39	39	37	39	38	39	39	39	40	40			
Sec Total	249	270	261	267	258	269	269	268	268	271	273	272			
Grand Total	559	543	528	530	523	531	530	527	528	532	536	535			

BOCES: Career Tech: Special Education

AM: 10

PM: 12

PTECH: 13

MSA: 3

Grand

Total

5/20/2025