

**LEGAL NOTICE
ELLINGTON BOARD OF FINANCE**

BELOW IS THE PROPOSED BUDGET FOR THE FISCAL YEAR 2025-26. RESIDENTS CAN VOTE ON THE BUDGET AT THE REFERENDUM, JUNE 10, 2025, 6:00 A.M. UNTIL 8:00 P.M. AT ELLINGTON SENIOR CENTER, 40 MAPLE STREET, ELLINGTON, CT.
PLEASE SEE ADDITIONAL INFORMATION ON THE NOTICE OF REFERENDUM

AMOUNTS SHOWN IN DOLLARS

BUDGET EXPENDITURE REQUEST

DESCRIPTION	2023-24	2024-25	2024-25	2024-25	2024-25	2025-26
	ACTUALS	ADJUSTED	FIRST SIX	ESTIMATED	OVER/	BUDGET
		APPROVED	MONTHS	TOTAL	(UNDER)	REQUEST
		BUDGET	ACTUALS	ACTUALS		
GENERAL GOVERNMENT *	2,146,120	2,364,512	1,113,737	2,322,279	(42,233)	2,340,550
BOARDS, AGENCIES & COMM.	117,862	133,894	79,516	131,696	(2,198)	125,156
PUBLIC SAFETY	3,539,064	3,632,795	1,348,493	3,620,385	(12,410)	3,723,921
PUBLIC WORKS	5,266,382	5,569,308	2,385,805	5,573,446	4,138	5,622,911
CULTURAL ARTS & RECREATION	719,357	798,553	490,549	796,766	(1,787)	844,270
LIBRARY	764,542	778,193	403,830	776,868	(1,325)	792,619
HUMAN SERVICES	841,863	929,537	451,741	919,972	(9,565)	966,403
TOWN PROPERTIES	699,440	749,997	325,232	764,160	14,163	784,778
DEBT SERVICE	2,653,243	3,154,791	1,214,230	3,154,791	-	3,165,042
FIXED CHARGES	3,408,325	3,726,195	1,762,809	3,708,664	(17,531)	3,920,772
MISCELLANEOUS	467,893	743,253	26,685	697,523	(45,730)	812,301
GENERAL GOVERNMENT TOTAL	20,624,091	22,581,028	9,602,627	22,466,550	(114,478)	23,098,723
CAPITAL OUTLAY	1,844,928	1,964,567	703,624	1,964,567	-	1,744,642
BOARD OF EDUCATION	45,083,347	46,715,160	15,767,400	46,715,160	-	47,921,412
BUDGET GRAND TOTAL	67,552,366	71,260,755	26,073,651	71,146,277	(114,478)	72,764,777
* FIRST SELECTMAN'S SALARY	78,528	35,000	17,500	35,000	-	35,000

PROJECTED BUDGET REVENUES

DESCRIPTION	2023-24	2024-25	2024-25	2024-25	2024-25	2025-26
	ACTUALS	ADJUSTED	FIRST SIX	ESTIMATED	OVER/	BUDGET
		APPROVED	MONTHS	TOTAL	(UNDER)	REQUEST
		BUDGET	ACTUALS	ACTUALS		
PROPERTY TAXES	53,879,685	55,811,473	31,801,362	55,931,473	120,000	57,307,974
STATE AND FEDERAL GRANTS	11,733,018	11,642,341	3,743,164	12,137,174	494,833	11,975,178
DEPARTMENTAL REVENUES	1,819,294	1,627,588	798,007	1,484,716	(142,872)	1,621,057
INVESTMENT EARNINGS	1,674,757	520,000	761,093	1,200,000	680,000	670,000
DEBT RETIREMENT	95,000	90,000	-	90,000	-	90,000
OTHER INCOME	760,118	977,270	753,765	777,380	(199,890)	518,013
APPROPRIATION-FUND BALANCE	-	592,083	-	-	(592,083)	582,555
BUDGET GRAND TOTAL	69,961,872	71,260,755	37,857,391	71,620,743	359,988	72,764,777

TOWN OF ELLINGTON FUND BALANCE ACTIVITY SUMMARY BUDGET STATEMENT FISCAL YEAR 2025-26				COMPUTATION OF MILL RATE			
				ASSESSMENTS	MILL RATE	PROPOSED REVENUES	
	ACTUAL	ESTIMATED	PROPOSED BUDGET				
	2023-24	2024-25	2025-26				
				NET ASSESSMENT OF NON-ELDERLY	1,353,604,320	37.10	50,218,720
				PLUS TOTAL NET ASSESSMENT OF CIR ELD	15,727,260	37.10	583,481
				MINUS TOTAL CIRCUIT BENEFIT			-
				PLUS ESTIMATED PRO RATES	6,600,000	37.10	244,860
				MOTOR VEHICLES	185,935,200	32.46	6,035,457
				SUPPLEMENTAL MOTOR VEHICLES	19,800,000	32.46	642,708
				TOTAL	1,581,666,780		57,725,226
FUND BALANCE-JULY 1	6,858,624	9,268,130	9,742,596	ESTIMATED COLLECTION RATE			99.00%
REVENUES				PROPOSED CURRENT YEAR LEVY			57,147,974
PROPERTY TAXES	53,879,685	55,931,473	57,307,974	PROPERTY TAXES			
OTHER REVENUES	16,082,187	15,689,270	14,874,248	CURRENT YEAR LEVY			57,147,974
TOTAL	69,961,872	71,620,743	72,182,222	PRIOR YEAR LEVIES			80,000
TOTAL MEANS OF FINANCING	76,820,496	80,888,873	81,924,818	INTEREST AND LIEN FEES			80,000
EXPENDITURES	67,552,366	71,146,277	72,764,777	TOTAL ANTICIPATED PROPERTY TAXES			57,307,974
FUND BALANCE-JUNE 30	9,268,130	9,742,596	9,160,041	ONE MILL = \$1,581,667			
				MILL RATE RE/PP FOR FISCAL YEAR 2024-25 = 36.0 MILLS			
				MILL RATE MV FOR FISCAL YEAR 2024-25 = 32.46 MILLS			
				MILL RATE RE/PP FOR FISCAL YEAR 2023-24 = 34.3 MILLS			
				MILL RATE MV FOR FISCAL YEAR 2023-24 = 32.46 MILLS			
				MILL RATE RE/PP FOR FISCAL YEAR 2022-23 = 32.5 MILLS			
				MILL RATE MV FOR FISCAL YEAR 2022-23 = 32.46 MILLS			
				MILL RATE FOR FISCAL YEAR 2021-22 = 31.6 MILLS			
				MILL RATE FOR FISCAL YEAR 2020-21 = 32.6 MILLS			
				MILL RATE FOR FISCAL YEAR 2019-20 = 32.6 MILLS			

DETAILED BUDGETS ARE AVAILABLE AT THE TOWN CLERK'S OFFICE, FIRST SELECTMAN'S OFFICE, BOARD OF EDUCATION ADMINISTRATION BUILDING, AND HALL MEMORIAL LIBRARY. DATED AT ELLINGTON, CONNECTICUT THIS FOURTH DAY OF JUNE 2025.

BUDGET TABLES ARE AVAILABLE AT THE TOWN OF ELLINGTON'S WEB SITE:

<http://www.ellington-ct.gov>

ELLINGTON BOARD OF FINANCE
BY DOUGLAS HARDING, CHAIRMAN
BY ELIZABETH LUGINBUHL, CLERK

JOURNAL INQUIRER
June 4, 2025