Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	2,224.0	2,183.0	2,166.0
On Roll Regular Shared-Time	5.0	6.0	6.0
On Roll Special Ed Full-Time	404.0	431.0	444.0
On Roll Subtotal	2,633.0	2,620.0	2,616.0
In Private School Placements	18.0	16.0	6.0
Sent to Other Districts Regular	0.0	0.0	5.5
Sent to Other Districts Special Ed	21.0	19.0	44.0
Received	34.0	34.0	20.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	43,252,126	44,698,864	52,142,067
	Total Tax Levy	10-121x	43,252,126	44,698,864	52,142,067
	Total Tuition	10-1300	59,046	75,954	107,452
	Rents and Royalties	10-1910	297,635	323,000	606,000
	Unrestricted Miscellaneous Revenues	10-1XXX	219,844	150,000	150,000
	Total Revenues from Local Sources		43,828,651	45,247,818	53,005,519
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	239,630	239,630	460,236
	Extraordinary Aid	10-3131	680,950	527,310	617,862
	Categorical Special Education Aid	10-3132	2,462,718	3,007,849	4,258,964
	Equalization Aid	10-3176	2,573,122	2,573,122	65,458
	Categorical Security Aid	10-3177	75,106	75,106	934,177
	Other State Aids	10-3XXX	58,790	0	295,238
	Total Revenues from State Sources		6,090,316	6,423,017	6,631,935
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	56,196	59,712	6,209
	Total Revenues from Federal Sources		56,196	59,712	6,209
General Fund Revenues from Other Sources	Withdrawal from Capital Reserve for Local Share	10-307	0	450,347	0
	Withdrawal from Maintenance Reserve	10-310	0	84,766	0
	Transfers from Other Funds	10-5200	-112,908	0	0
	Other Financing Sources	10-5XXX	2,004,485	0	0
	Adjustment for Prior Year Encumbrances		0	76,294	0
	Actual Revenues (Over)/Under Expenditures		414,637	0	0
General Fund Revenues	Total Operating Budget		52,281,377	52,341,954	59,643,663
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	536,810	0	0
	Scholarship Fund Revenue	20-1770	92,262	0	0
	Other Revenue from Local Sources	20-1XXX	48,122	48,964	0
	Total Revenues from Local Sources	20-1XXX	677,194	48,964	0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from State Sources	Nonpublic Teacher Stem Grant	20-3212	18,396	58,187	0
	Other Restricted Entitlements	20-32XX	375,454	417,441	333,950
	Total Revenues from State Sources		393,850	475,628	333,950
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	487,126	564,212	416,540
	Title II	20-4451-4455	75,755	132,756	83,242
	Title III	20-4491-4494	28,100	46,418	18,027
	IDEA Part B (Handicapped)	20-4420-4429	784,789	845,844	762,970
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	72,694	700	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	39,997	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	4,684	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	22,500	0	0
	ARP-ESSER	20-4540	433,563	19,607	0
	CRRSA Act-Learning Acceleration Grant	20-4535	825	0	0
	Other	20-4XXX	120,775	45,726	0
	Additional or Compensatory Special Education and Related Services (ACSERS)	20-4537	90,039	0	0
	Total Revenues from Federal Sources		2,156,163	1,659,947	1,280,779
Special Revenue Fund Revenues	Total Grants and Entitlements		3,196,022	2,184,539	1,614,729
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	955,698	969,392	971,289
	Total Revenues from Local Sources		955,698	969,392	971,289
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	215,002	218,083	218,511
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		1,170,700	1,187,475	1,189,800
Debt Service Fund Revenues	Total Repayment of Debt		1,170,700	1,187,475	1,189,800
All Fund Revenues	Total Revenues/Sources		56,648,099	55,713,968	62,448,192
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		56,648,099	55,713,968	62,448,192

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	15,713,868	15,390,197	17,376,046
	Special Education-Instruction	11-2XX-100-XXX	4,496,046	4,946,879	5,374,598
	Basic Skills/Remedial-Instruction	11-230-100-XXX	78,724	0	0
	Bilingual Education-Instruction	11-240-100-XXX	419,095	448,540	439,636
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	291,339	296,455	304,734
	School-Sponsored Athletics-Instruction	11-402-100-XXX	681,323	818,580	821,957
	Instructional Alternative Ed Program	11-423-XXX-XXX	750	800	800
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	3,250,385	3,538,672	3,960,003
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	74,592	80,863	83,371
	Undistributed Expenditures-Health Services	11-000-213-XXX	880,787	915,939	1,054,903
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,099,411	1,106,929	1,266,090
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	112,546	102,919	85,173
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,039,789	1,067,782	1,166,267
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,474,124	1,573,686	1,628,365
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	765,951	807,281	863,437
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	133,494	121,962	75,524
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	0	18,000	32,800
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,753,708	1,819,873	1,843,628
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,194,945	2,296,941	2,364,972
	Undistributed Expenditures-Central Services	11-000-251-XXX	630,215	631,732	587,304
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	182,149	247,509	255,460
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	6,471,082	4,955,516	5,227,864
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,070,400	2,009,799	2,032,927
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	7,374,445	8,170,598	9,108,236
	Undistributed Expenditures-Food Services	11-000-310-930	251,000	231,200	231,200
	Total Undistributed Expenditures		29,759,023	29,697,201	31,867,524
General Fund Current Expenses	Total General Current Expense		51,440,168	51,598,652	56,185,295

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	82,058	0	611,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	453,393	459,204	2,519,331
	Total Capital Outlay		535,451	459,204	3,130,331
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	305,758	284,098	328,037
	General Fund Grand Total		52,281,377	52,341,954	59,643,663
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	48,122	48,964	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	17,170	16,569	13,255
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	165,015	182,132	145,704
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	82,655	94,324	75,459
	Nonpublic Nursing Services	20-XXX-XXX-XXX	35,640	42,120	33,696
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	14,396	15,876	12,700
	Nonpublic Security Aid	20-XXX-XXX-XXX	60,578	66,420	53,136
	Nonpublic Teacher Stem Grant	20-481-XXX-XXX	18,396	58,187	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	393,850	475,628	333,950
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	487,126	564,212	416,540
	Title II	20-XXX-XXX-XXX	75,755	132,756	83,242
	Title III	20-XXX-XXX-XXX	28,100	46,418	18,027
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	784,789	845,844	762,970
	Other	20-XXX-XXX-XXX	120,775	45,726	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	825	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS) Program	20-486-XXX-XXX	90,039	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	433,563	19,607	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	72,694	700	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	39,997	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	4,684	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	22,500	0	0
	Total Federal Projects	20-XXX-XXX-XXX	2,156,163	1,659,947	1,280,779

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Expenses	Total Special Revenue Funds		3,196,022	2,184,539	1,614,729
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,170,700	1,187,475	1,189,800
	Total Debt Service Funds		1,170,700	1,187,475	1,189,800
All Fund Expenses	Total Expenditures/Appropriations		56,648,099	55,713,968	62,448,192
Expenses Net of Transfers	Total Expenditures Net of Transfers		56,648,099	55,713,968	62,448,192

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	1,100,144	799,952	449,952	449,952
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	1,001,370	1,249,160	1,098,813	1,098,813
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	286,878	160,485	125,719	125,719
	Legal Reserve	301,224	301,224	301,224	301,224
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	268,100	284,782	284,782	284,782
	Scholarship Fund	125,400	139,903	139,903	139,903
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	$16,393	$17,541	$17,423	$17,508	$19,142
Total Classroom Instruction	$9,202	$9,735	$9,960	$9,935	$11,131
Classroom-Salaries and Benefits	$8,668	$9,199	$9,490	$9,465	$10,048
Classroom-General Supplies and Textbooks	$405	$425	$290	$280	$884
Classroom-Purchased Services	$129	$111	$180	$189	$199
Total Support Services	$2,419	$2,555	$2,719	$2,692	$2,939
Support Services-Salaries and Benefits	$2,011	$2,124	$2,294	$2,260	$2,421
Total Administrative Costs	$2,035	$1,919	$2,024	$2,042	$2,105
Administration Salaries and Benefits	$1,777	$1,666	$1,734	$1,750	$1,803
Total Operations and Maintenance of Plant	$2,058	$2,697	$2,036	$2,145	$2,253
Operations and Maintenance-Salaries and Benefits	$1,141	$1,085	$1,096	$1,171	$1,095
Board Contribution to Food Services	$134	$96	$89	$89	$89
Total Extracurricular Costs	$455	$442	$497	$504	$515
Total Equipment Costs	$18	$32	$0	$0	$235
Legal Costs	$30	$18	$42	$42	$42
Employee Benefits as a percentage of salaries*	23.43%	23.89%	25.64%	25.89%	28.05%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: http://www.state.nj.us/education/guide/. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Others	Property - Shared Service Agreement with Township for Community Pool property and Memorial Campus property	350,000

Estimated Tax Rates

Municipality	Category	Amount
Lyndhurst Township	(A) General Fund School Levy	48,420,466
	(D) Total School Levy	49,390,807
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	4,489,229,597
	(H) Estimated Equalized Valuation (as of 10/01/24)	5,091,423,131
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.0786
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.1002
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.9510
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.9701

Employee Contract List for District

Name	Category	Measure
Alma Morel	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	$179,817
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	Holidays, School Recesses
	Total Allowances Amount	$4,795
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$22,823
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not with District for 10+ Years
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem Rate; 33 Days Remaining
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in Sick Days Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Alma Morel	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
James Hyman	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	$163,906
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	Holidays, School Recesses

Employee Contract List for District

Name	Category	Measure
James Hyman	Total Allowances Amount	$3,450
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$18,913
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not with District for 10+ Years
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem; 30 Days Remaining
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in Sick Days Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
John Sedlock	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	$119,530
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
John Sedlock	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	Holidays, School Recesses
	Total Allowances Amount	$0
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$6,896
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not with District for 10+ Years
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem Rate; 15 Days Remaining
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in Sick Days Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
John Sedlock	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Joseph DeCorso	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	$231,138
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	Holidays, School Recesses
	Total Allowances Amount	$6,799
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$41,670
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Payout; 131 Days Remaining

Employee Contract List for District

Name	Category	Measure
Joseph DeCorso	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem Rate; 30 Days Remaining
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included with Payout of Sick Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Keith Matino	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Maintenance Manager
	Base Annual Salary Amount	$105,131
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Keith Matino	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	Holidays, School Recesses
	Total Allowances Amount	$0
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$25,109
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Payout; 170 Days Remaining
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem; 25 Days Remaining
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in Sick Days Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Linda Stevens	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Finance Manager
	Base Annual Salary Amount	$93,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	Holidays, School Recesses
	Total Allowances Amount	$0
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$5,000
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$34,789
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Payout; 114 Days Remaining
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem; 30 Days Remaining
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in Sick Days Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Linda Stevens	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported