

**2024-2025 Land Trust - Parley's Park Elementary
Park City School District - Land Trust Plan Financials**

2023-2024 Carryover: \$20,724.26
2024-2025 New Funding: \$79,731.01

Total \$100,455.27

Object Code	Categories	May 2024 Approved Plan	Adjusted Beginning Balance	Expenses to Date	Balance Available
100 and 200	Salaries and Employee Benefits	\$79,731.01	\$100,455.00	\$78,713.04	\$21,741.96
300	Professional Services	\$0.00	\$0.00	\$0.00	\$0.00
400	Repairs and Maintenance	\$0.00	\$0.00	\$0.00	\$0.00
500	Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00
580	Travel	\$0.00	\$0.00	\$0.00	\$0.00
610	General Supplies	\$0.00	\$0.00	\$0.00	\$0.00
641	Textbooks	\$0.00	\$0.00	\$0.00	\$0.00
644	Library Books	\$0.00	\$0.00	\$0.00	\$0.00
650-660	Periodical, AV Materials	\$0.00	\$0.00	\$0.00	\$0.00
670	Software	\$0.00	\$0.00	\$0.00	\$0.00
730	Equipment	\$0.00	\$0.00	\$0.00	\$0.00
850	Unallocated	\$0.00	\$0.00	\$0.00	\$0.00
	Totals	\$79,731.01	\$100,455.00	\$78,713.04	\$21,741.96

Revised 05-30-25

**2024-2025 Land Trust - Parley's Park Elementary
Park City School District - MUNIS Detail Report**

Revised 05-30-25

Parley's Park Elem		Allocation	Adjusted Beginning Balance	Expenses	Balance Available	% Spent
6	2023-2024 Carryover:	\$20,724.26				
7	2024-2025 New Funding:	\$79,731.01				
8						
9	Salaries, certified 1-14-5420A-50131		\$61,582.00	\$46,186.74	\$15,395.26	
10	Substitutes 1-14-5420A-50132		\$0.00	\$0.00	\$0.00	
11	Hourly Salaries/Stipends 1-14-5420A-50135		\$0.00	\$0.00	\$0.00	
12	Classified Hourly Salaries 1-14-5420A-50161		\$11,100.00	\$9,133.57	\$1,966.43	
13	Non-Licensed Subs 1-14-5420A-50163		\$0.00	\$0.00	\$0.00	
14	Retirement 1-14-5420A-50210		\$14,480.00	\$10,780.80	\$3,699.20	
15	FICA 1-14-5420A-50220		\$5,550.00	\$4,109.96	\$1,440.04	
16	Employer Paid HSA 1-14-5420A-50243		\$0.00	\$1,524.90	(\$1,524.90)	
17	Health 1-14-5420A-50250		\$7,296.00	\$6,559.38	\$736.62	
18	Dental 1-14-5420A-50251		\$337.00	\$318.87	\$18.13	
19	Vision 1-14-5420A-50252		\$66.00	\$45.27	\$20.73	
20	Life 1-14-5420A-50260		\$44.00	\$53.55	(\$9.55)	
21	Professional Services 1-14-5420A-50320		\$0.00	\$0.00	\$0.00	
22	Supplies 1-14-5420A-50610		\$0.00	\$0.00	\$0.00	
23	Textbooks 1-14-5420A-50641		\$0.00	\$0.00	\$0.00	
24	Software 1-14-5420A-50670		\$0.00	\$0.00	\$0.00	
25	Computer Hardware 1-14-5420A-50734		\$0.00	\$0.00	\$0.00	
26	Unallocated Budget 1-14-5420A-50850		\$0.00	\$0.00	\$0.00	
27	Salaries, certified 1-14-5420C-50131		\$0.00	\$0.00	\$0.00	
28	Substitutes 1-14-5420C-50132		\$0.00	\$0.00	\$0.00	
29	Hourly Salaries/Stipends 1-14-5420C-50135		\$0.00	\$0.00	\$0.00	
30	Classified Hourly Salaries 1-14-5420C-50161		\$0.00	\$0.00	\$0.00	
31	Retirement 1-14-5420C-50210		\$0.00	\$0.00	\$0.00	
32	FICA 1-14-5420C-50220		\$0.00	\$0.00	\$0.00	
33	Contract Services 1-14-5420C-50320		\$0.00	\$0.00	\$0.00	
34	Travel 1-14-5420C-50580		\$0.00	\$0.00	\$0.00	
		\$ 100,455.27	\$100,455.00	\$78,713.04	\$21,741.96	78.4%