









CAMP HILL SCHOOL DIST

COMMITTEE MEETING

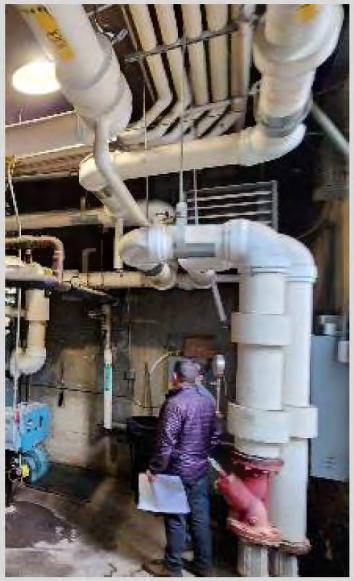
May 28, 2025











I. Updates

II. Phase 1: Elementary and MS HVAC Replacement

III. Phase 1: Falcon Fields, MS Site, & HS Turf

IV. Phase 2: High School Campus

V. Discussion & Next Steps

Agenda



SOUTH HANOVER ELEMENTARY



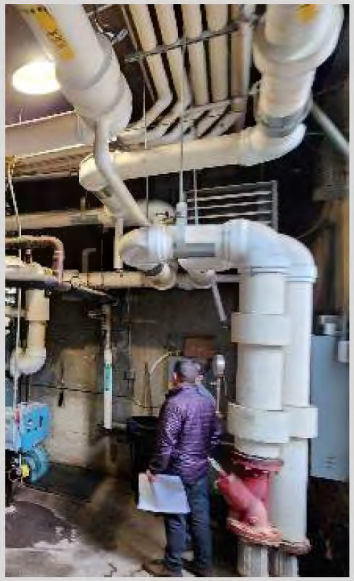
LONDONDERRY ELEMENTARY











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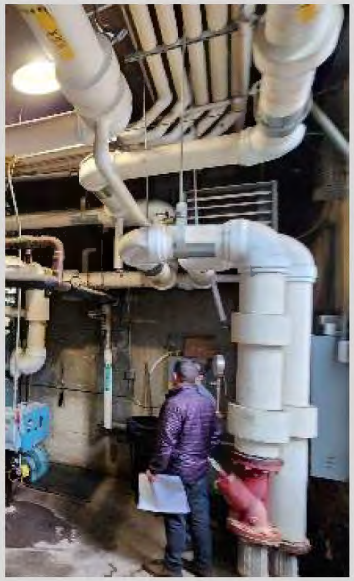
IV. Phase 2: High School Campus

V. Discussion & Next Steps

Agenda





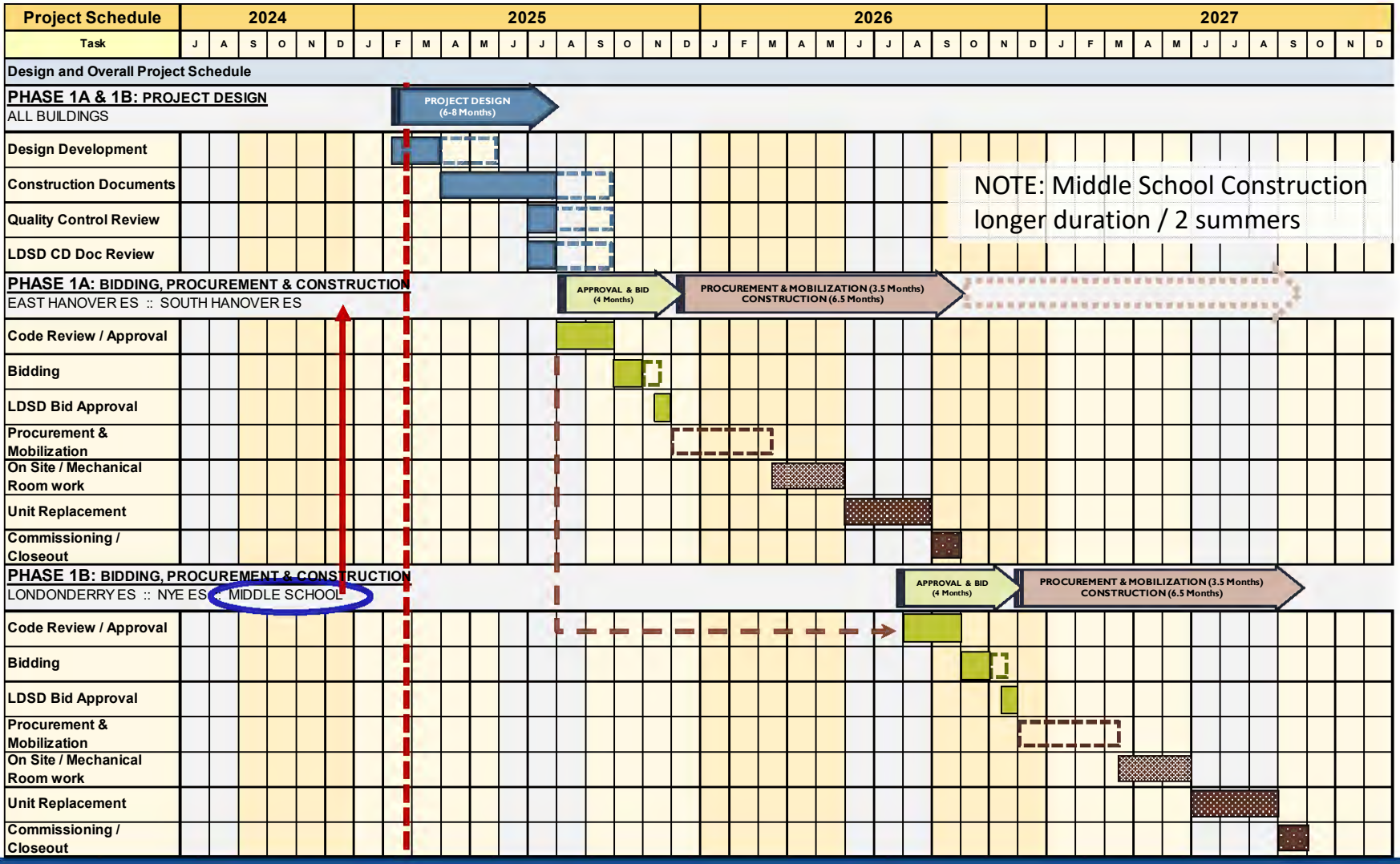






- **East & South Hanover Elementary**
  - Design Development — LDSD Review
  - 90% Construction Documents — 5-23-2025
  - Issue for Bidding/Permit — 8-01-2025
  - Construction — Summer 2026
- **Middle School**
  - Design Development — 5-16-2025
  - 90% Construction Documents — 6-27-2025
  - Issue for Bidding/Permit — 8-01-2025
  - Construction — Summer 2026 & 2027
- **Londonderry & Nye Elementary**
  - Design Development — 6-13-2025
  - 90% Construction Documents — 7-25-2025
  - Issue for Bidding/Permit — 8-01-2025
  - Construction — Summer 2027

Phase 1: Elementary and MS HVAC Projects



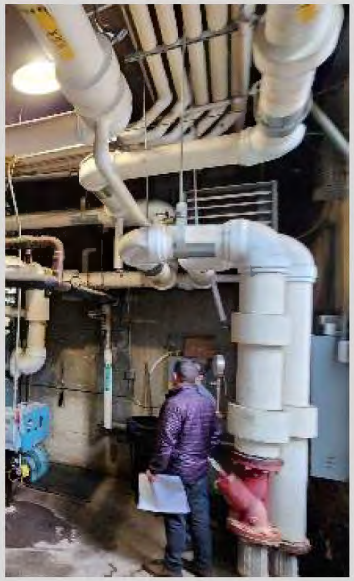
Simple HVAC Project Timeline – Phased approach











I. Updates

II. Phase 1: Elementary and MS HVAC Replacement

III. Phase 1: Falcon Fields, MS Site, & HS Turf

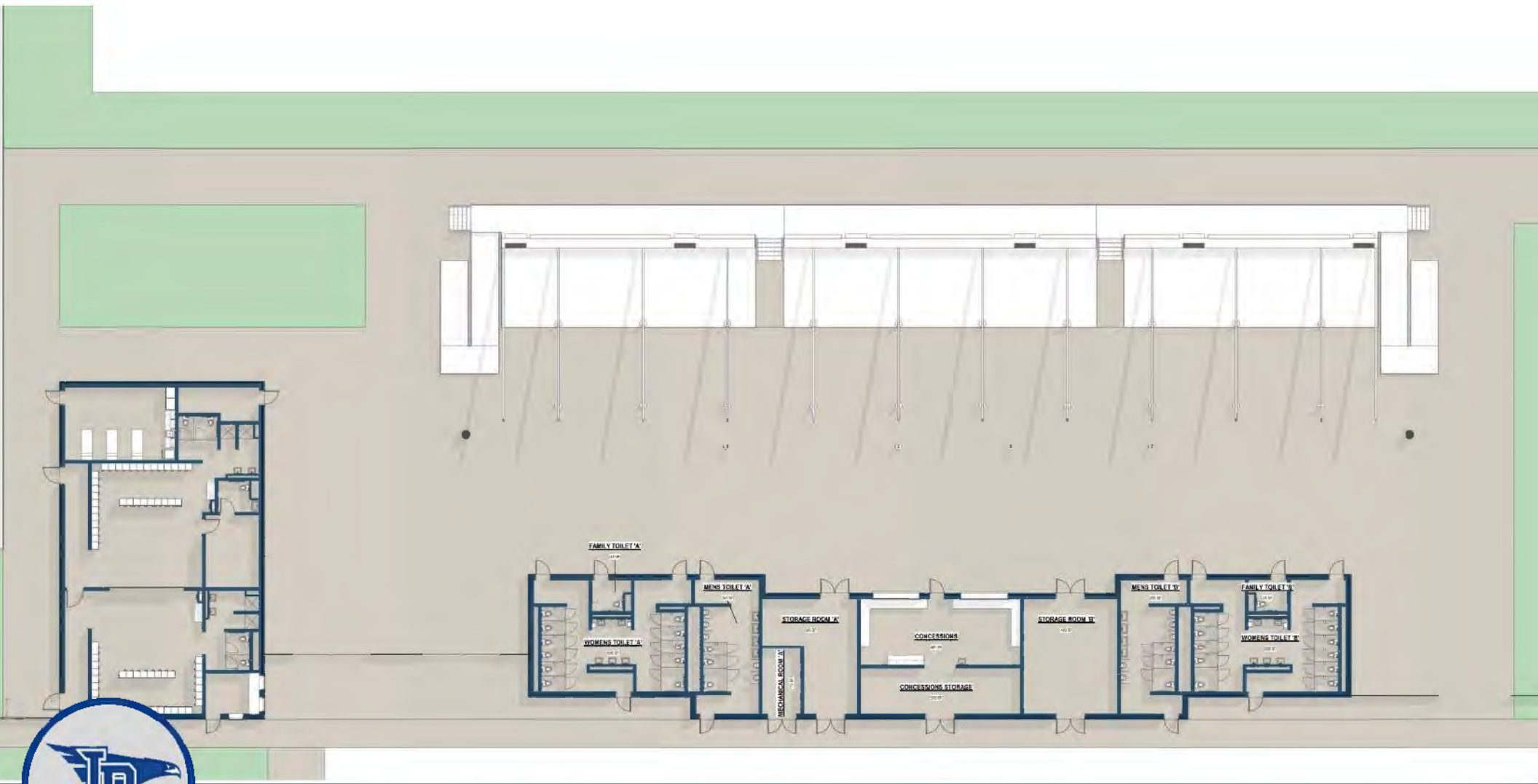
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Site Plan – Layout 1



Site Plan – Layout 1



Locker Room Feedback:

- 65-68 lockers between both sides
- Locker to have lockable cubbies
- Coiling door between rooms
- Coaches room on one side only
- 2-3 showers
- Eliminate direct door to trainer
- Heated and Cooled

Training Room Feedback:

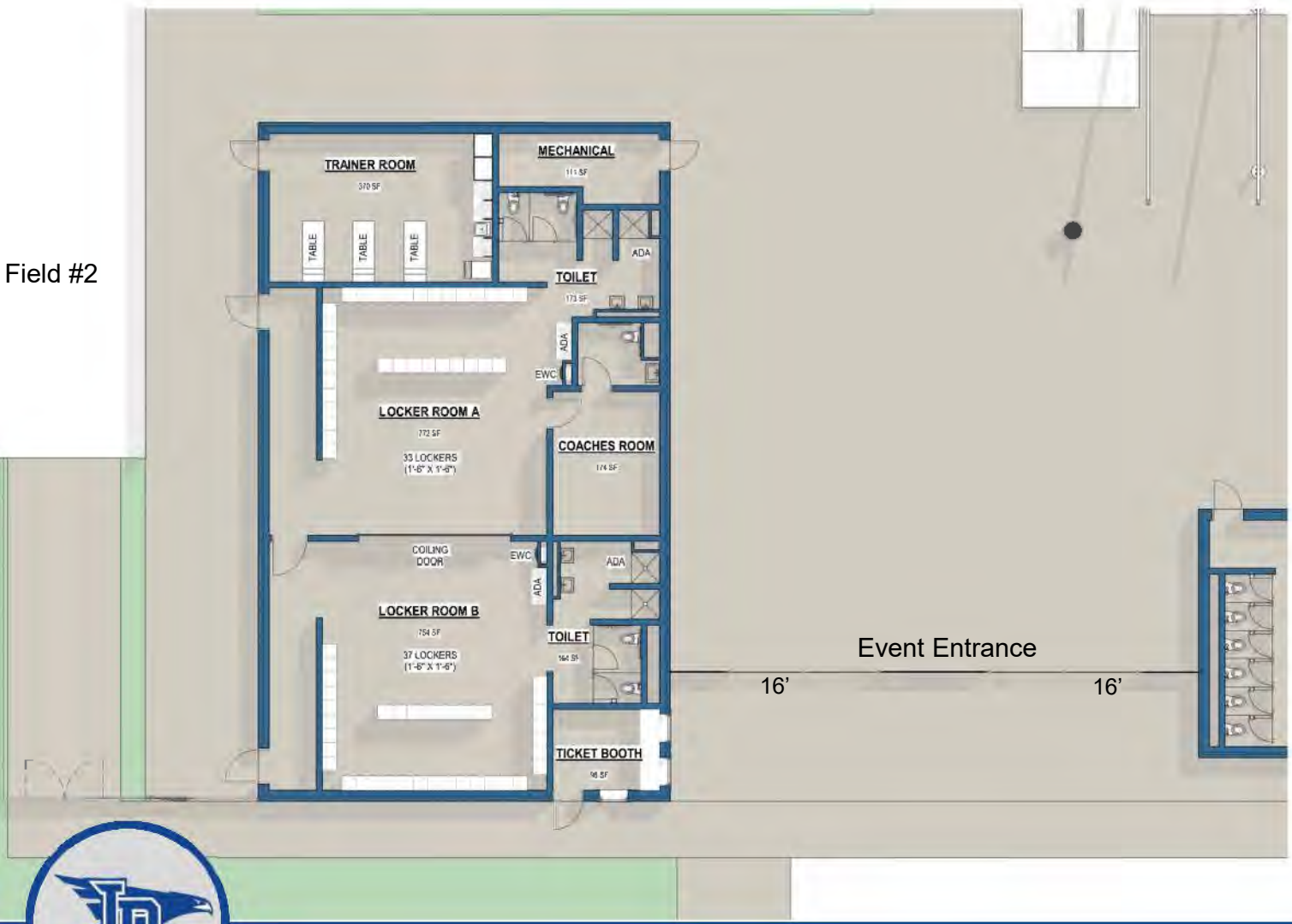
- 2-3 tables
- Fixed casework for storage
- Ice Machine

Ticket Booth Feedback:

- 2 windows
- Counter for security functions

Floor Plan – Locker Rooms – *Previous Design*

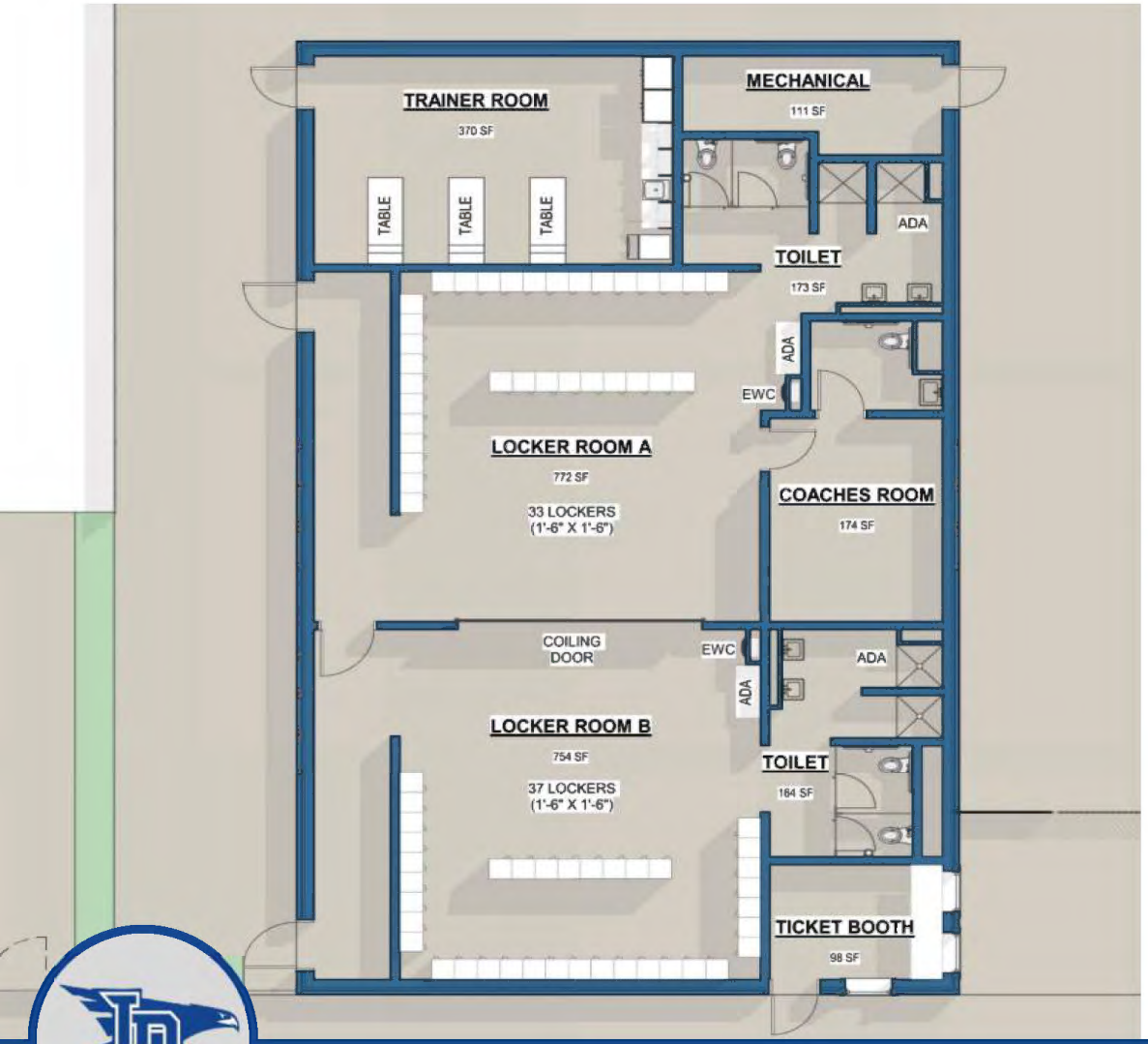
Field #2

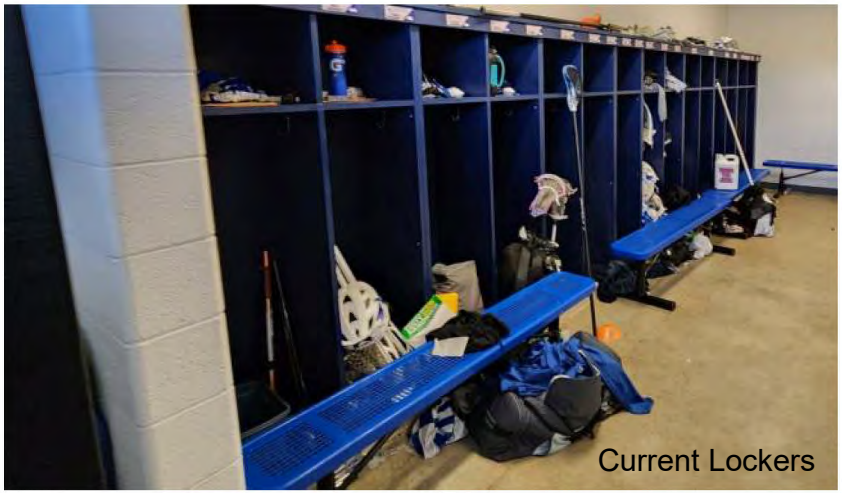


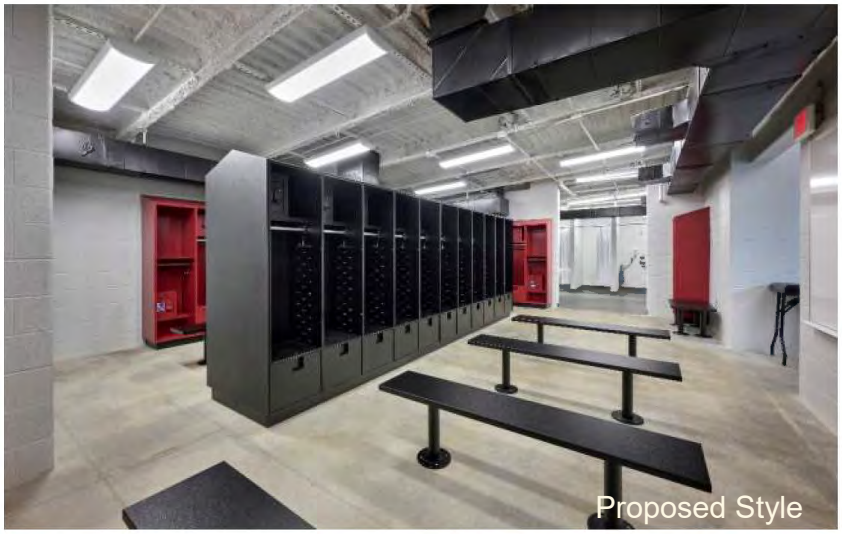
Current Design:

- 70 Lockers total (33 / 37)
- Two showers in each locker room
- 16'-0" wide coiling door
- 3 Training Tables
- 3,145 SF

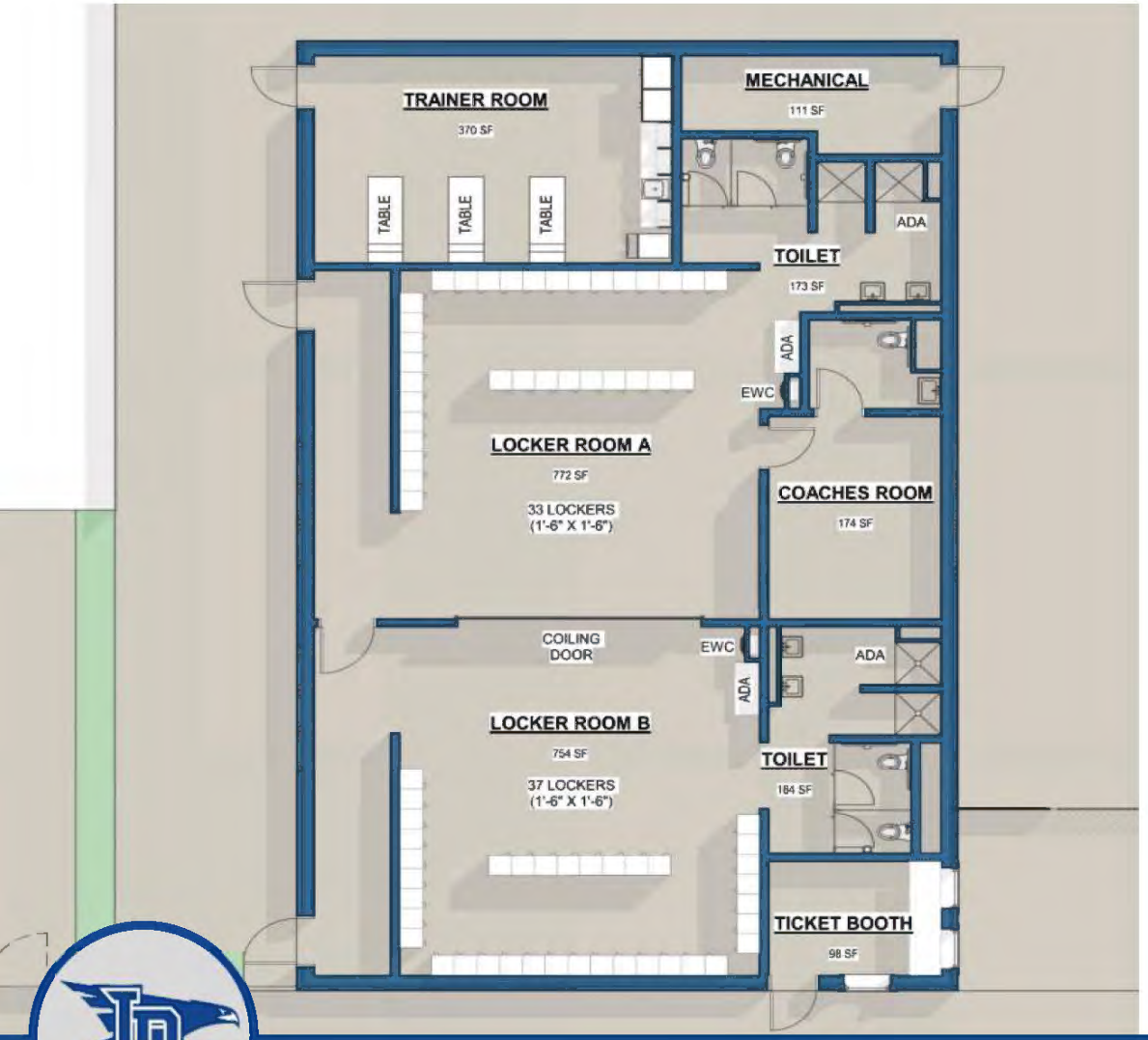
Floor Plan – Locker Rooms – *Current Design*




Current Lockers

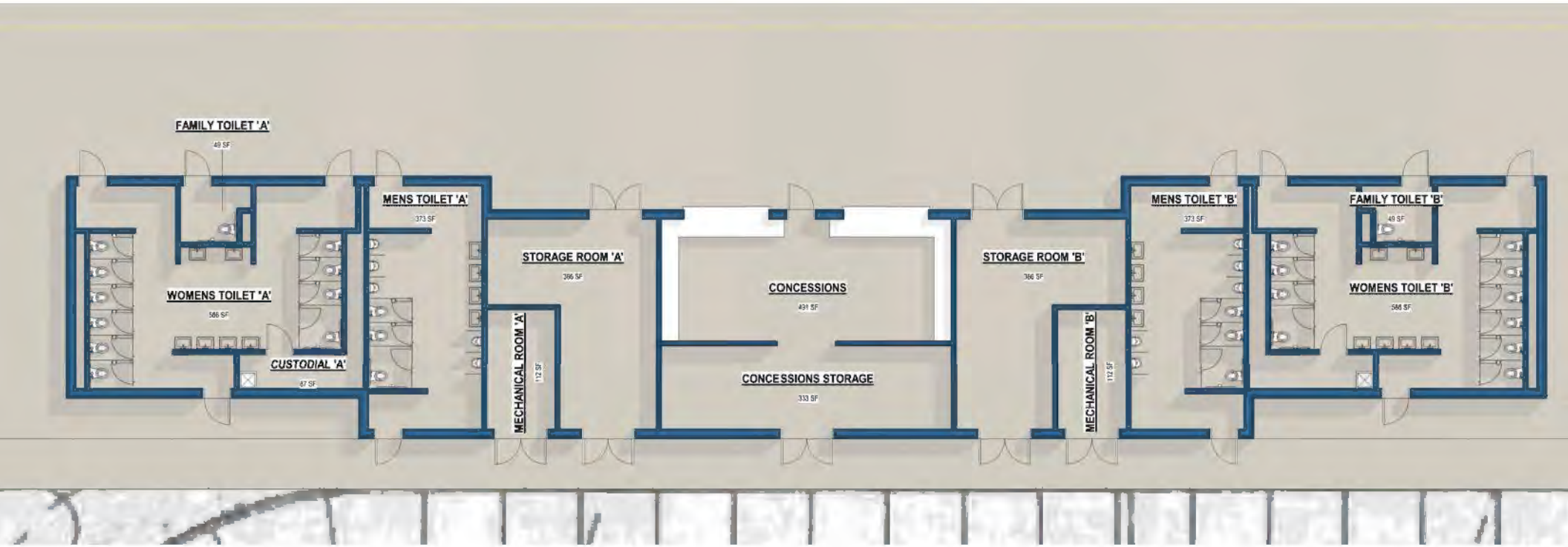

Proposed Style

Floor Plan – Locker Rooms – *Current Design*

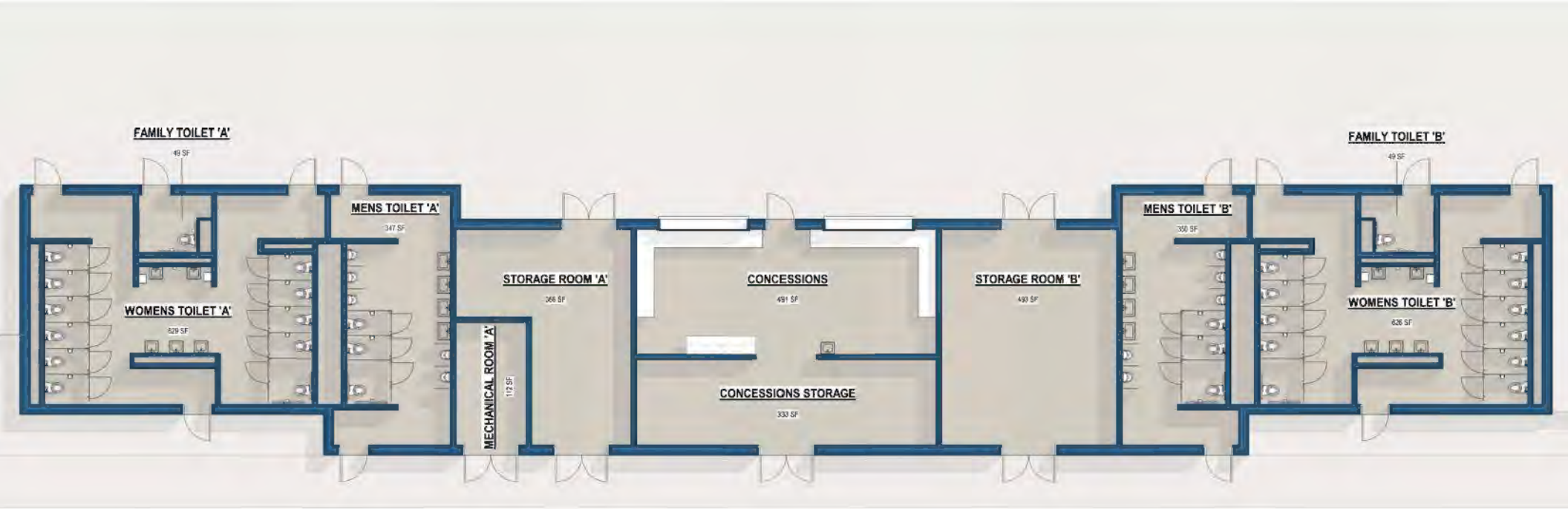



Coiling Door Example

Floor Plan – Locker Rooms – *Current Design*



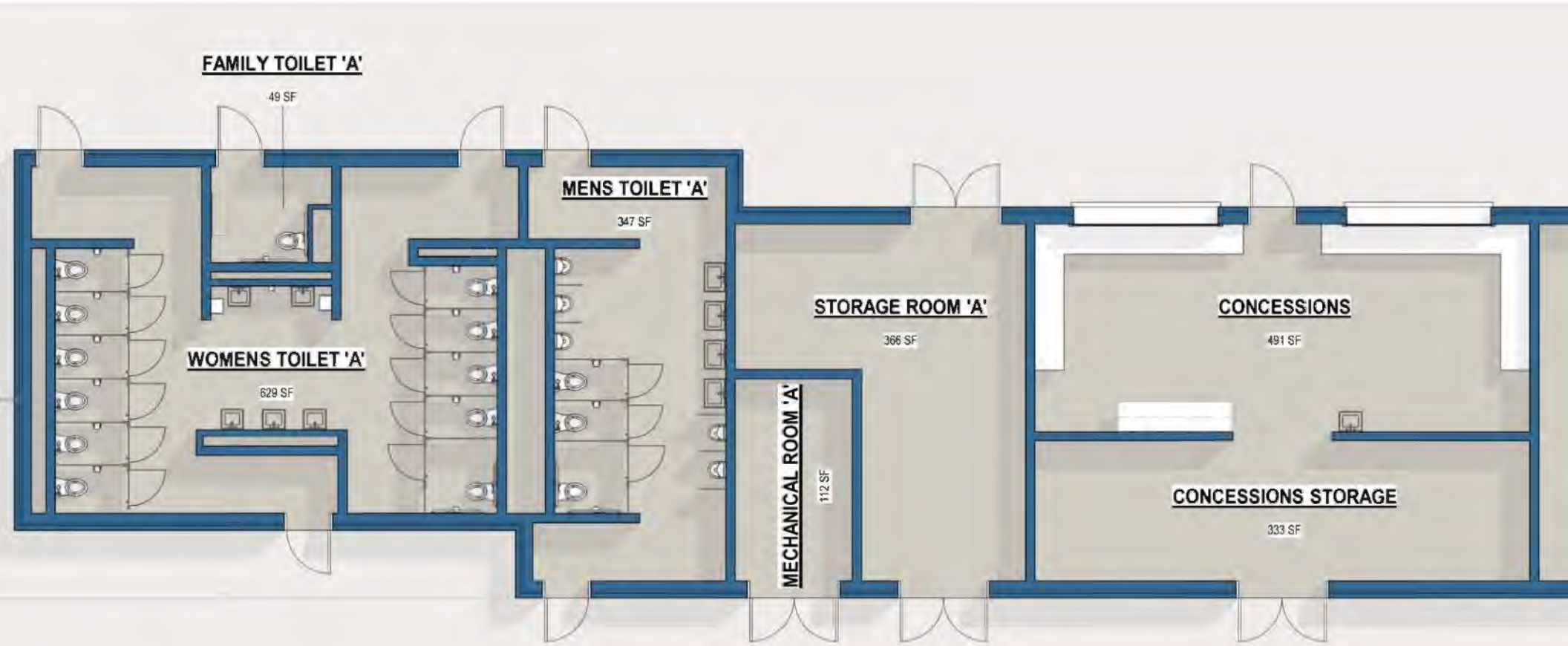
Floor Plan – Field House – *Previous Design*



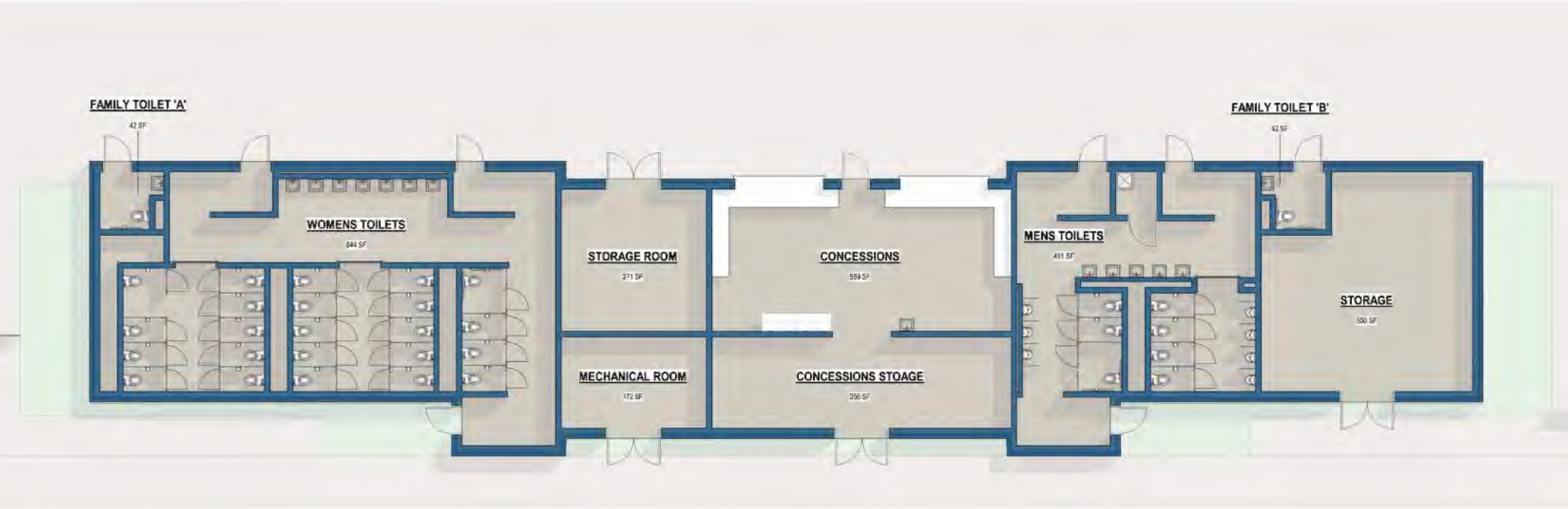
Current Design:

- Two sets of Toilet Rooms
- 4,800 SF

Floor Plan – Field House – *Current Design*



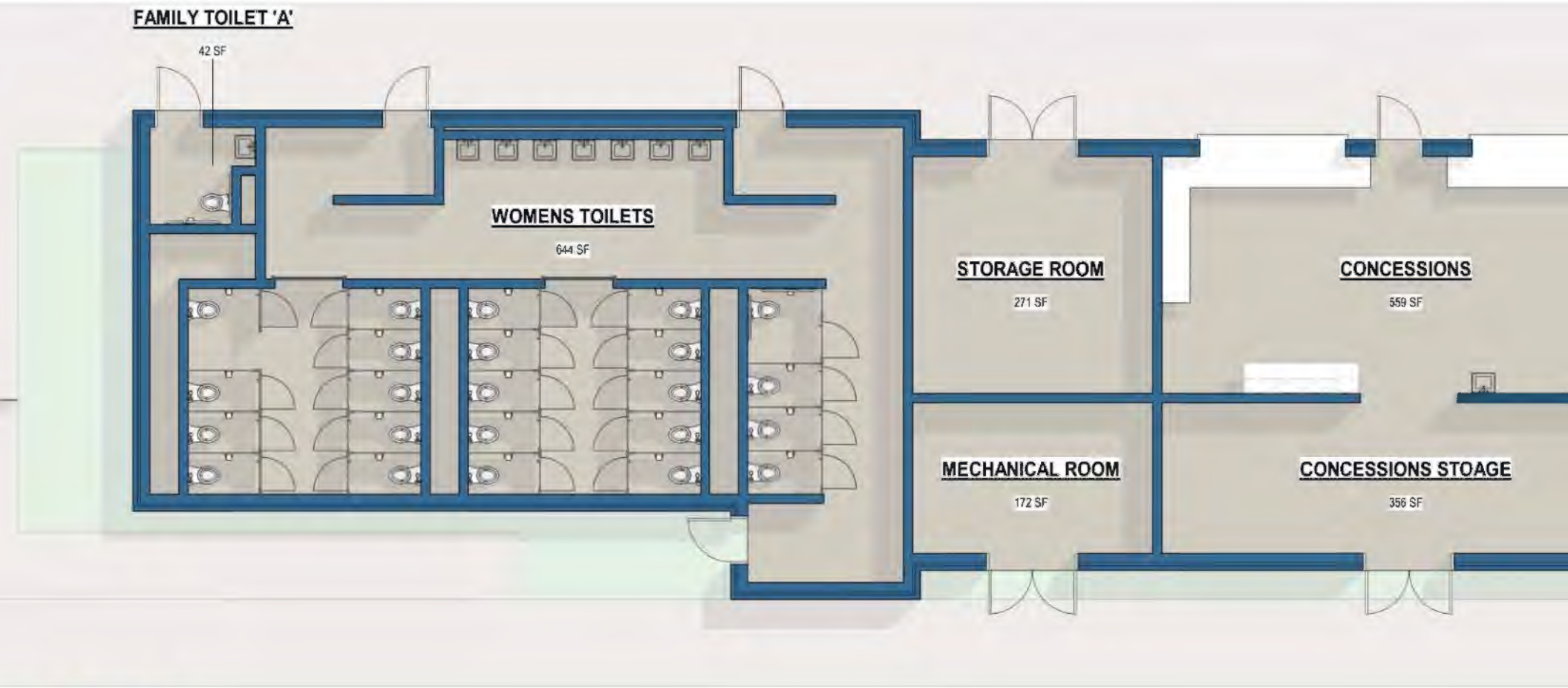
Floor Plan – Field House – *Current Design*



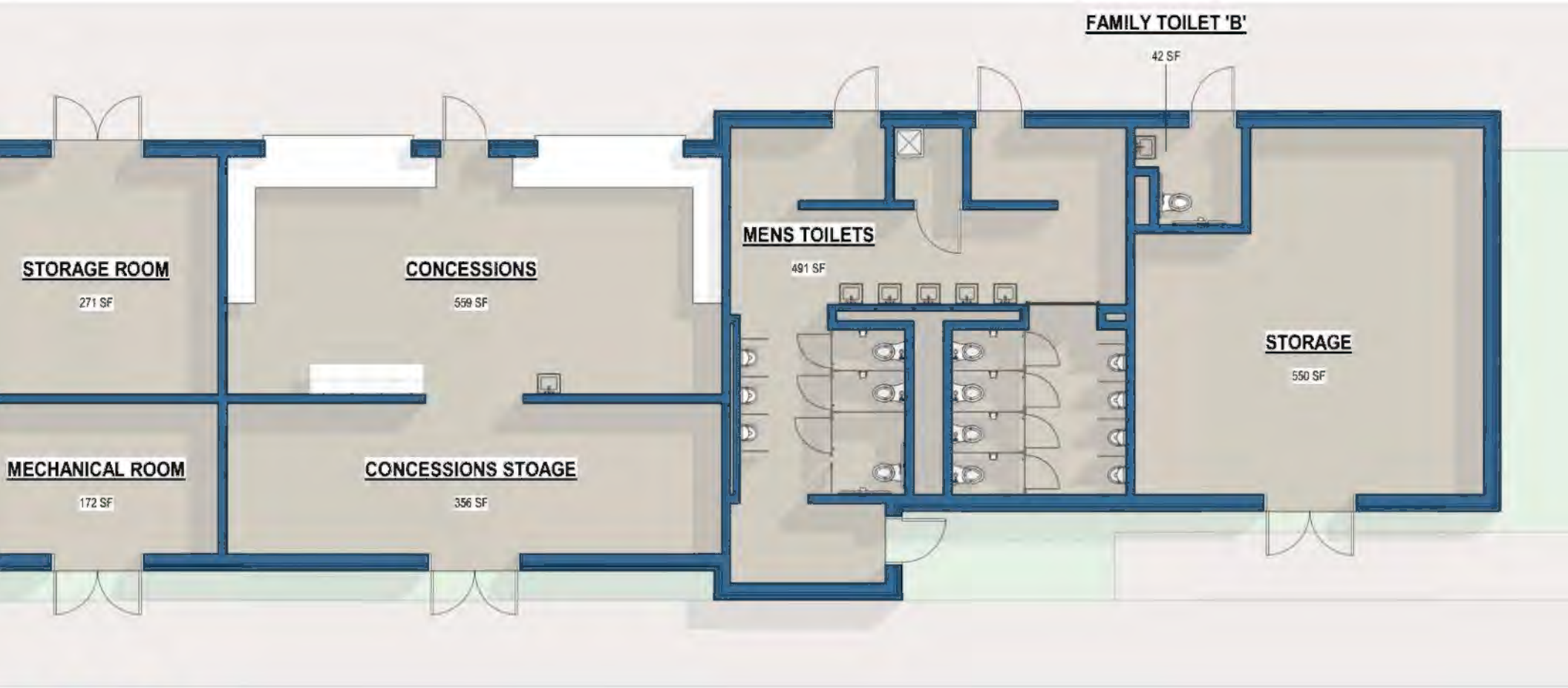
Current Design:

- One set of Toilet Rooms
- 4,550 SF

Floor Plan – Field House – *Current Design - Option*



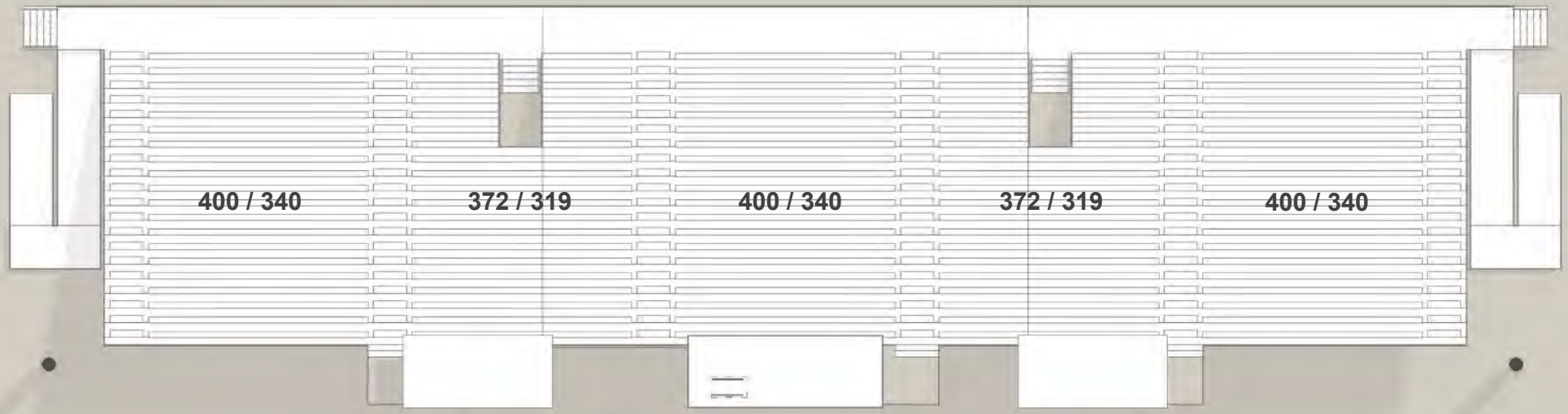
Floor Plan – Field House – *Current Design - Option*



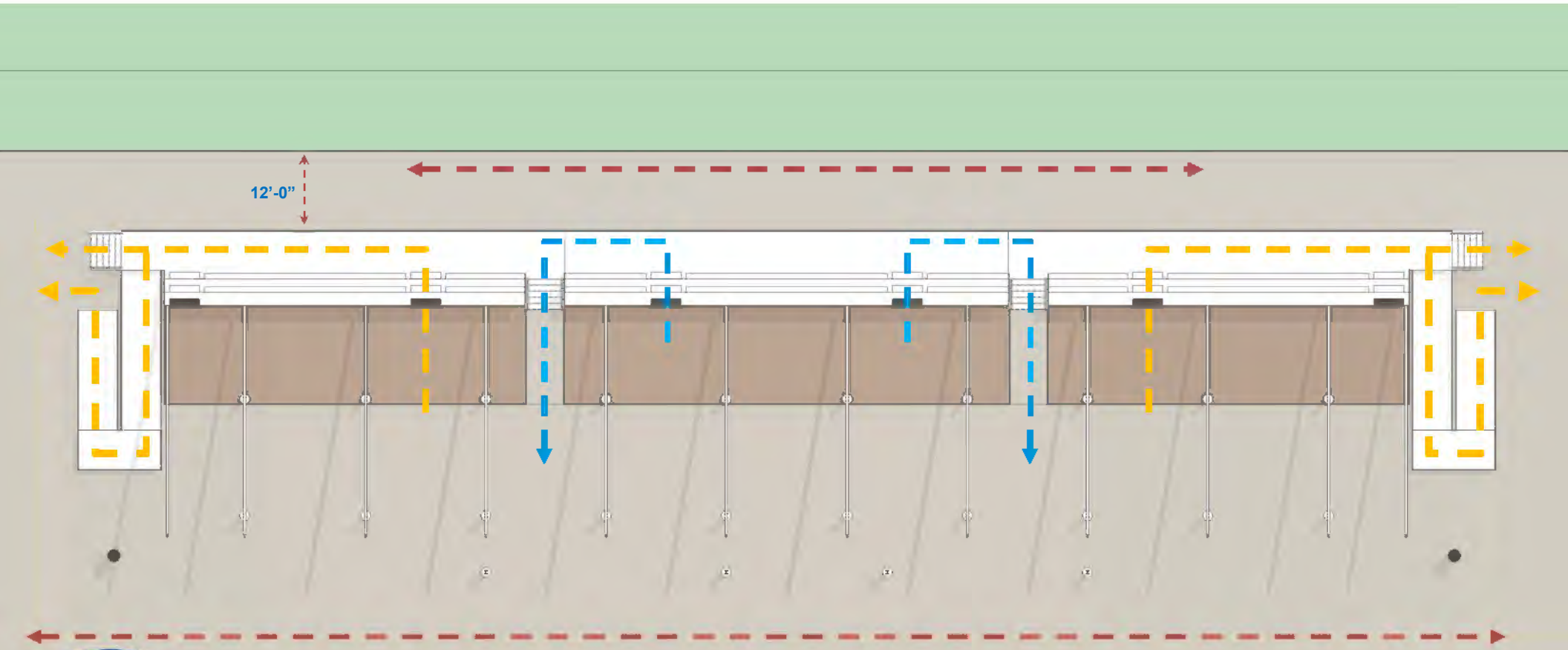
Floor Plan – Field House – *Current Design - Option*

Playfield

1,944 Seats @ 18”
1,658 Seats @ 22”



Home Grandstands : New

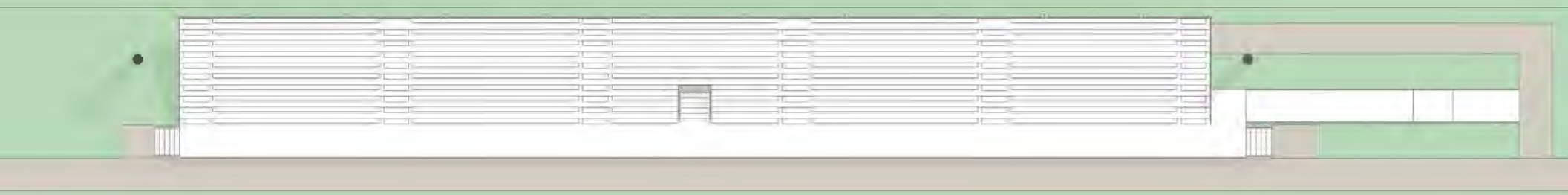


Home : Egress for Grandstands



Home Grandstands : New

Stormwater Retention Pond

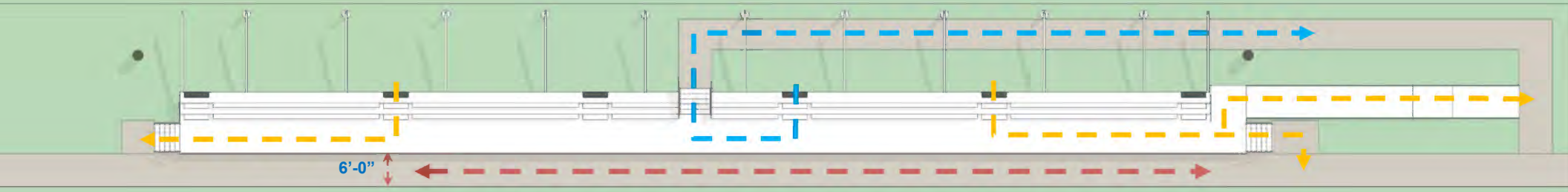


1,000 Seats

Playfield

Away Grandstands : New

Stormwater Retention Pond



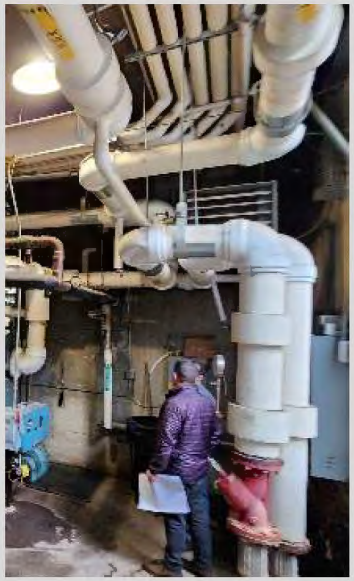
1,000 Seats

Playfield

Away: Egress for 1,000 seats











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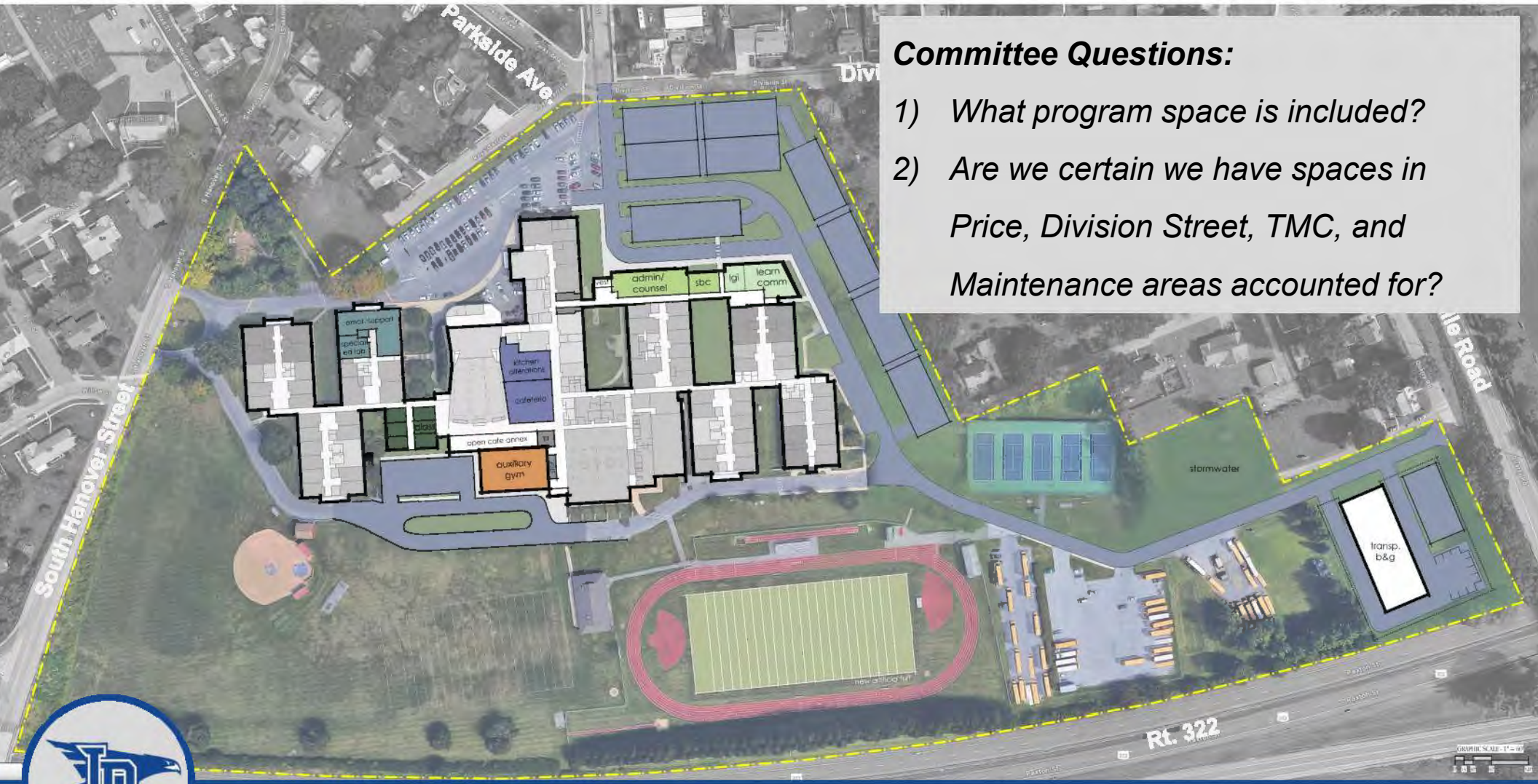
IV. Phase 2: High School Campus

V. Discussion & Next Steps

Agenda



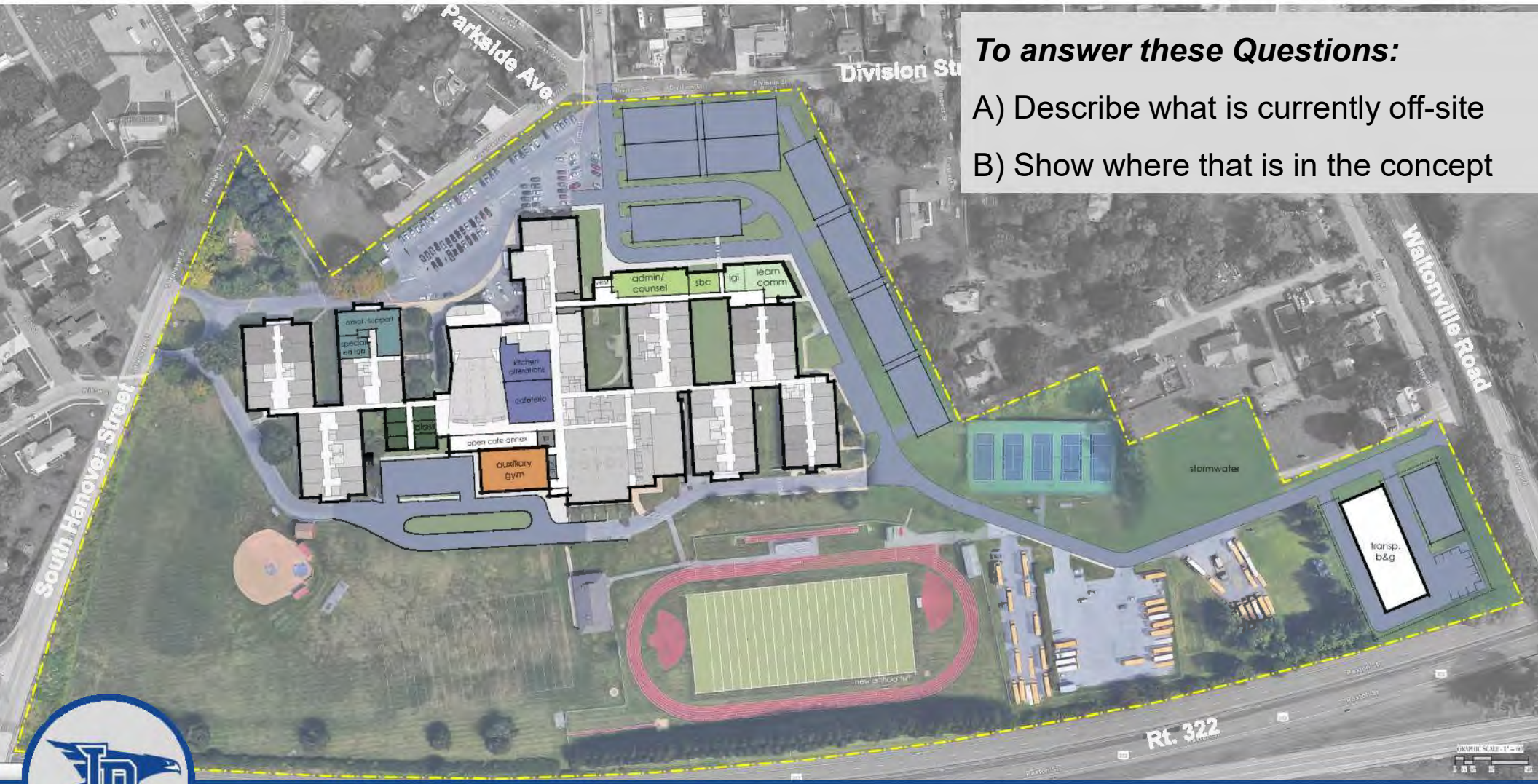
High School : *Initial* Committee Recommendation



Committee Questions:

1) *What program space is included?*
2) *Are we certain we have spaces in Price, Division Street, TMC, and Maintenance areas accounted for?*

High School : *Initial* Committee Recommendation



To answer these Questions:

A) Describe what is currently off-site

B) Show where that is in the concept

High School : *Initial* Committee Recommendation



Intensive Emotional Support (I.E.S.)	3,626 SF
School-Based Counseling Offices	705 SF
Mobile Library Storage	740 SF
Kid 2 Kid Closet	1,440 SF
HS Prop & Costume Storage	740 SF



Board Room	1,000 SF
1 Technology Director Office	140 SF

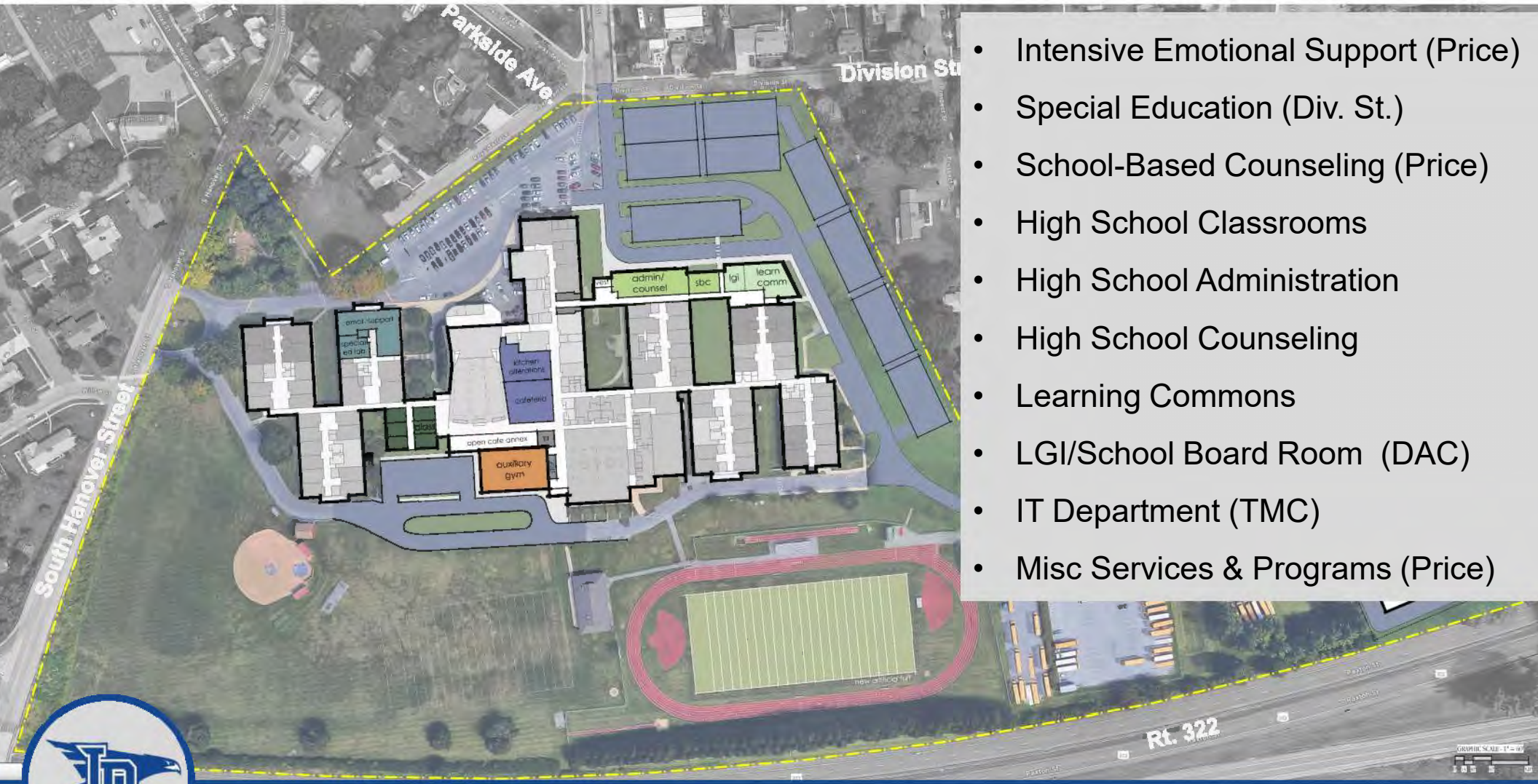


Special Education Lab (First Floor)	900+/- SF



8 +/- Technology Staff & Work Stations	1,860 SF

EXISTING District Academic, Special Education, & Administrative Areas



- Intensive Emotional Support (Price)
- Special Education (Div. St.)
- School-Based Counseling (Price)
- High School Classrooms
- High School Administration
- High School Counseling
- Learning Commons
- LGI/School Board Room (DAC)
- IT Department (TMC)
- Misc Services & Programs (Price)

High School : *Initial* Committee Recommendation



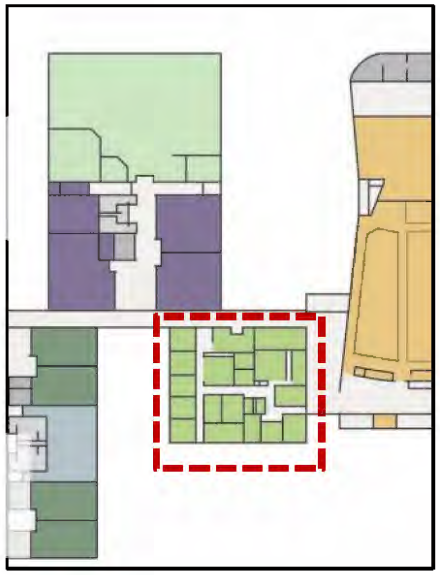
High School : *Initial* Committee Recommendation



HS Admin. Offices 2,850 SF
Counseling Offices 2,700 SF

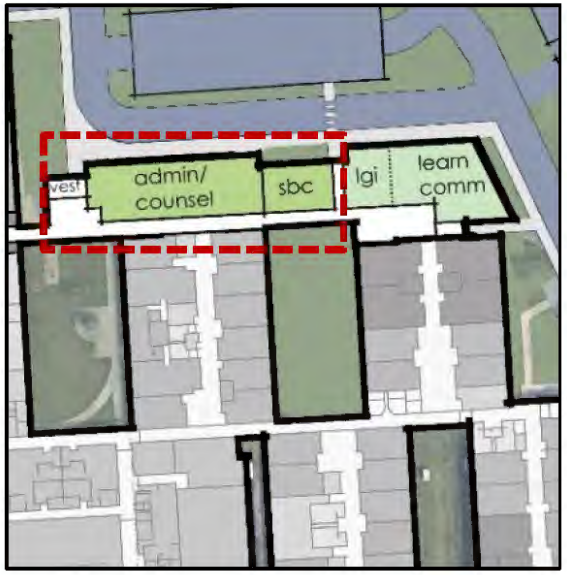


School-Based
Counseling Offices 705 SF



Existing High School

Office Areas: 5,550 SF

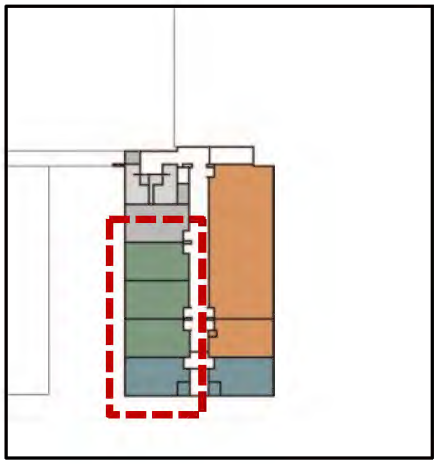


Proposed Addition

Admin./Counseling Offices 6,000 SF

School-based Counseling 1,000 SF

HS: Administration & Offices

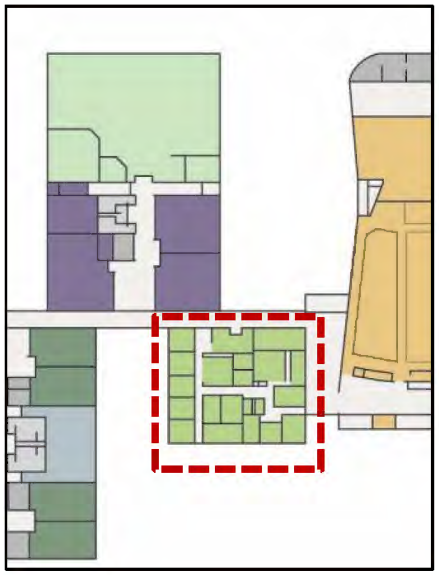


3 Classrooms @ 840 SF per Classroom

1 Special Education Classroom @ 840 SF

1 ROTC Room @ 840 SF

1 District Server Room @ 840 SF



Existing High School

Office Areas: 5,550 SF



Proposed Alterations

6 Classrooms 840+/- SF

*ROTC remains 1,000 Wing

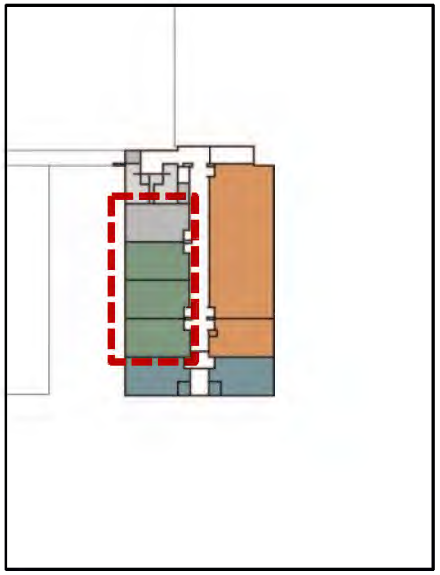
HS: Classrooms

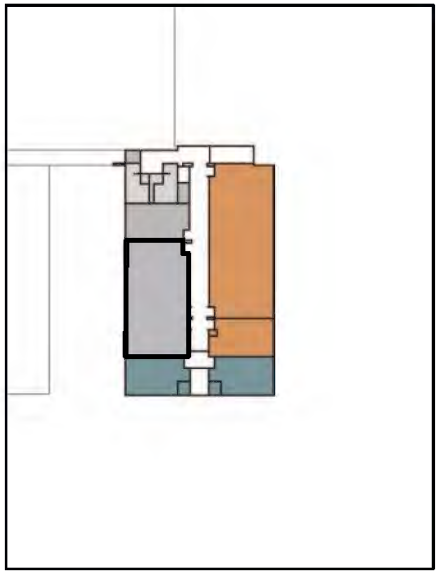


1 Technology Director
Office 140 SF



8 +/- Technology
Staff & Work Stations 1,860 SF





Existing High School

3 Classrooms:	2,500 SF
1 Server Room:	840 SF

Proposed Alterations

Technology Department	2,500 SF
Maintain Server Room	*840 SF*
Expand ROTC	*?*

HS: Technology

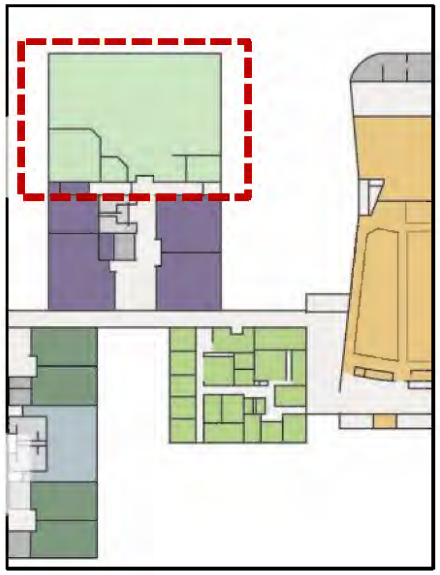


Media Center: 7,800 SF

Includes a classroom & currently un-used space

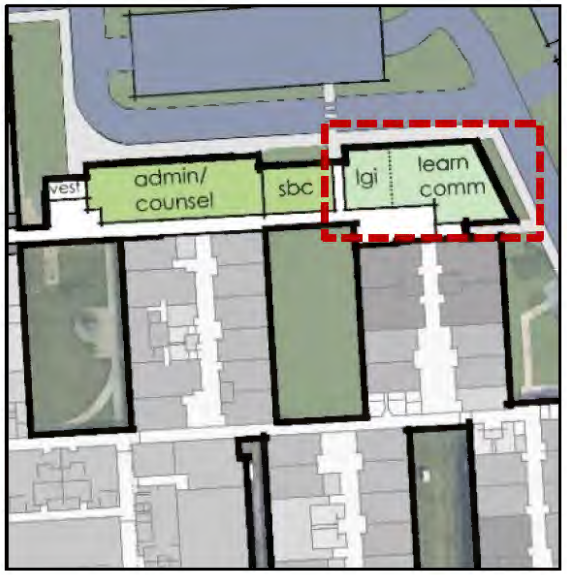


Board Room 1,000 SF



Existing High School

Media Center:	7,045 SF



Proposed Addition

Learning Commons	4,500 SF
LGI / Board Room	2,250 SF

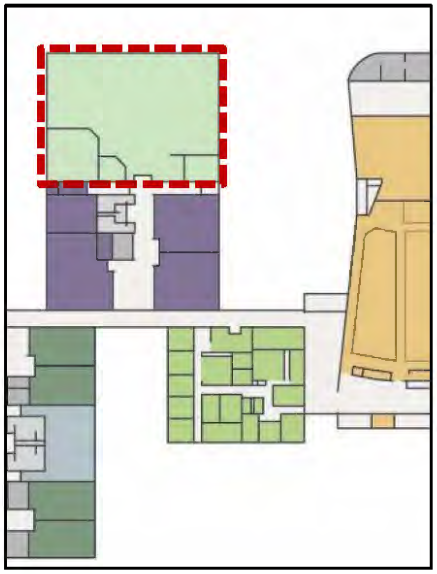
HS: Learning Commons & LGI

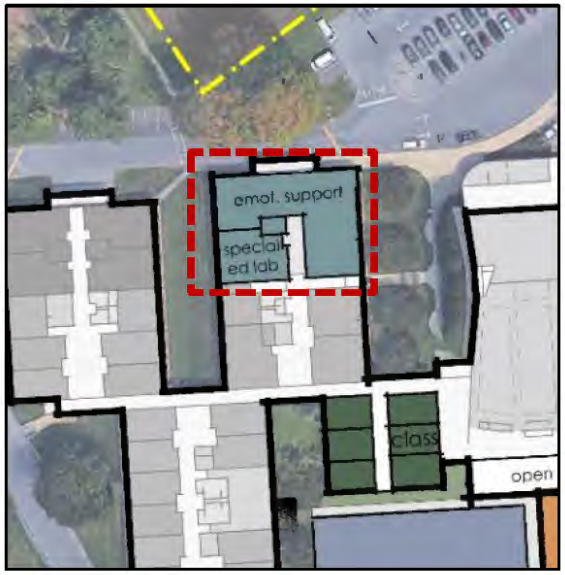


Intensive Emotional Support (I.E.S.) 3,626 SF



Special Education Lab (First Floor) 900+/- SF





Existing High School

Media Center	5,790 SF
Support Spaces	1,255 SF

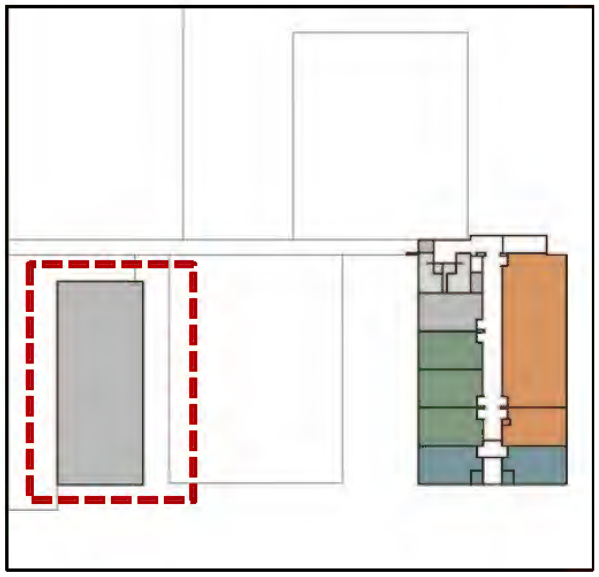
Proposed Alterations

I.E.S.	5,250 SF
Special Education Lab	1,750 SF

HS: Intensive Emotional Support & Special Education



Mobile Library Storage	740 SF
Kid 2 Kid Closet	1,440 SF
HS Prop & Costume Storage	740 SF
Total	2,920 SF

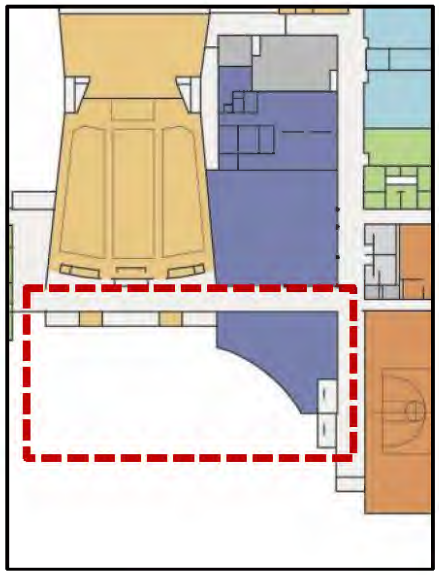


Existing High School

Basement B&G Storage: 5,850 SF

- *Replace Price Storage*
- *Additional Athletic or General Building Storage*

HS: Storage



Existing High School

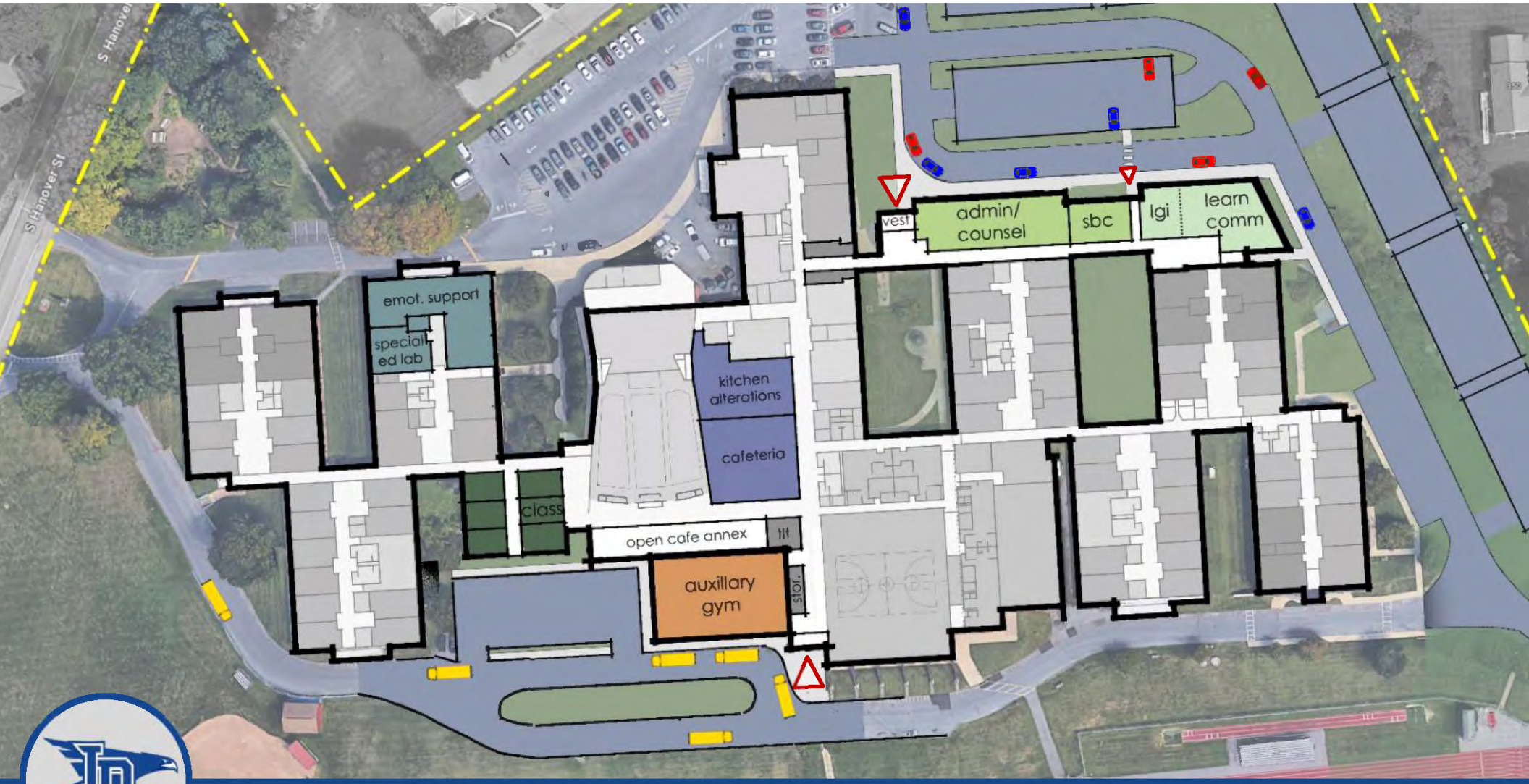
Cafeteria Annex: 2,550 SF



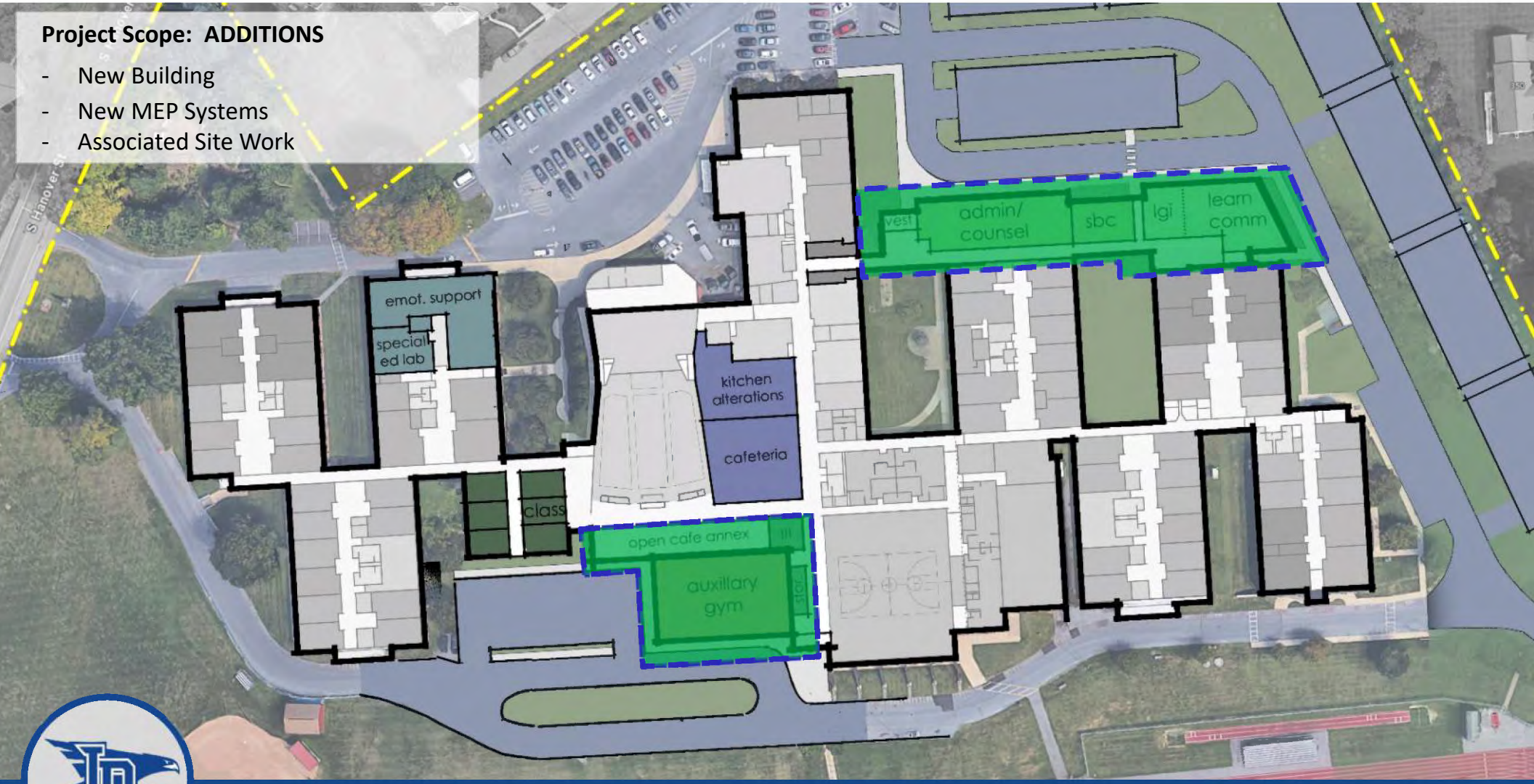
Proposed Renovations

Kitchen & Cafeteria	Existing to Remain
Cafeteria Annex	3,750 SF
Auxiliary Gym	7,750 SF

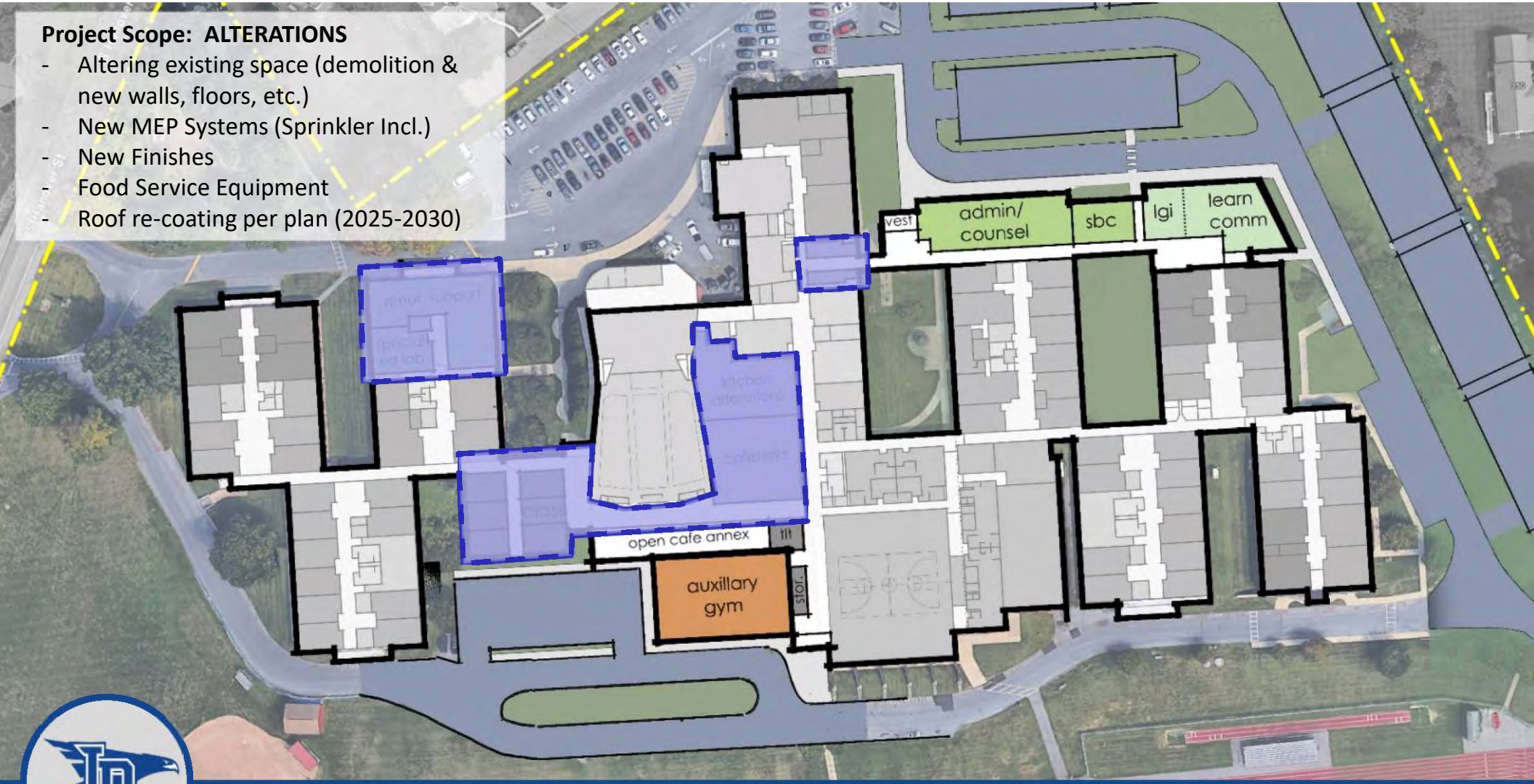
HS: Kitchen, Cafeteria & Auxiliary Gym



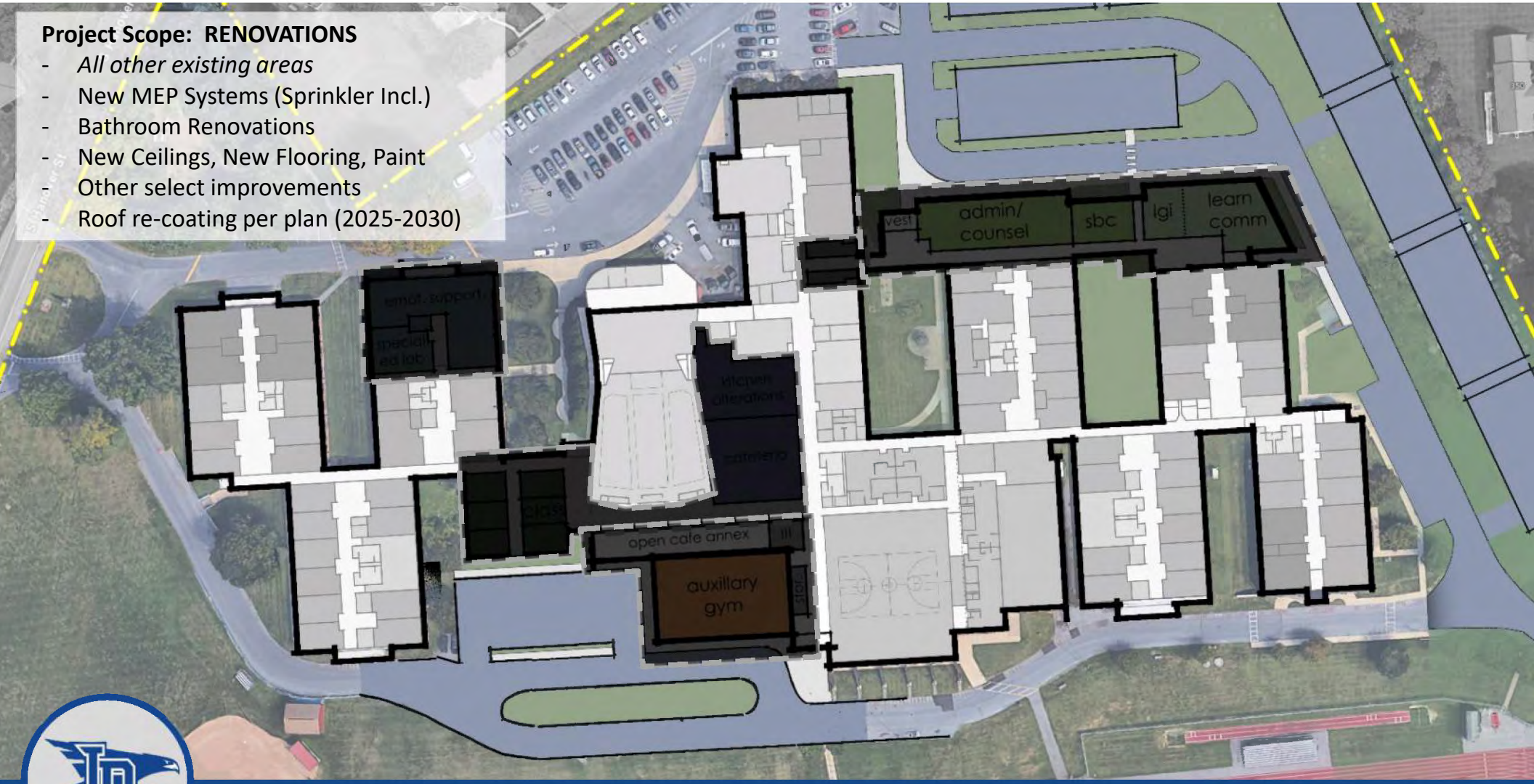
High School : *Initial* Committee Recommendation



High School : *Initial* Committee Recommendation



High School : *Initial* Committee Recommendation



Project Scope: RENOVATIONS

- *All other existing areas*
- New MEP Systems (Sprinkler Incl.)
- Bathroom Renovations
- New Ceilings, New Flooring, Paint
- Other select improvements
- Roof re-coating per plan (2025-2030)

High School : *Initial* Committee Recommendation



SECONDARY SCHOOLS	MS PHASE 1 HVAC Scope ONLY	
Lower Dauphin MS	$9,072,852	$11,092,545
Lower Dauphin HS	$67,617,154	$82,937,932
Price School	CLOSE	
SECONDARY SCHOOLS Estimated Project Cost Range	$76,690,006	$94,030,477

High School : *Initial* Committee Recommendation



High School : *Initial* Committee Recommendation



HIGH SCHOOL BASEMENT

Athletic Field Equip., Plumbing, Electrical & Custodial Supplies
5,785 SF



TECHNOLOGY & MAINTENANCE CENTER

Technology Equipment Storage
1,000 SF +/-



High School Garage

B&G Equipment, Workshop Lawncare supplies, District Surplus
3,165 SF



Price Building

Desk Storge, District Plan Room, Misc. Storage
3,109 SF



Division Street Garage

Misc. storage
408 SF



East Hanover Garage

District Paper Supply, B&G Seasonal Equip., Service Bays, Misc. Storage
4,255 SF (Both Structures)

TOTAL MAINTENANCE FACILIITES & STORAGE SF: 17,722 SF

EXISTING DISTRICT MAINTENANCE FACILITIES & STORAGE AREAS

EXISTING SPACE COMPARISON

SPACE	QTY	AREA	TOTAL	TOTAL STAFF	COMMENTS
Transportation Offices	1	810	810	4	At Price Building
Maintenance & Custodial Superv. Offices	2	200	400	2	At TMC
B&G Clerical Staff Work Station	1	150	150	1	At DAC
Maintenance & Custodial Workstations	1	700	700	7	At HS Garage
Grounds Equipment & Supply Storage	1	1375	1375		At HS Garage
HVAC, Plumbing, Electrical & Custodial Supply Storage	1	5785	5785		At HS Basement
HVAC, Plumbing, Electrical & Custodial Supply Storage	1	1000	1000		At East Hanover Garage
District Supply / Paper Storage	1	1000	1000		At East Hanover Garage
Technology Storage	1	1000	1000		At TMC
Vehicle Maintenance and Repair Garage	1	2000	2000		At East Hanover Garage
Price Building Desk / Plan Room / Storage	1	3109	3109		At Price Building
Division Street Garage	1	408	408		At Division Street Property
			0		
Existing Scheduled Area			**17737**	14	
Percent Reduction			-21.15%		
Difference Existing vs Proposed			(3,097)		

ADMINISTRATIVE OFFICES, WORKSTATIONS AND COMMON AREAS

SPACE	QTY	AREA	TOTAL	TOTAL STAFF	COMMENTS
SHARED / COMMON SPACES					
Reception / Waiting Area	1	150	150		
Conference Room	1	300	300		
Breakroom / Kitchenette	1	200	200		
Work Room / Copy Area	1	150	150		
Plan Room / General Storage	1	250	250		
Staff Toilet Rooms	2	75	150		
BUILDINGS & GROUNDS OFFICE			0		
Office - Maintenance Supervisor	1	200	200	1	Currently at TMC
Office - Cust./Grounds Supervisor	1	200	200	1	Currently at TMC
Workstation - Support Staff	2	100	200	2	Currently at DAC
File / General Storage	1	100	100		
			0		
TRANSPORTATION OFFICE			0		
Office - Transportation Coordinator	1	200	200	1	LDSD (Currently at Price)
Workstation - Support Staff	1	100	100	1	LDSD (Currently at Price)
Workstation - Contractor Staff	2	150	300	2	Contractor (Currently at Price)
File / General Storage	1	100	100		
			0		
TOTAL SCHEDULED AREA			**2600**	8	
Grossing Factor Program/Total Area			1.40		
SUB-TOTAL BUILDING AREA			**3640**		

BUILDINGS AND GROUNDS DEPARTMENT

SPACE	QTY	AREA	TOTAL	TOTAL STAFF	COMMENTS
Work Stations / Benches					Replaces Current HS Garage Area (700 +/- SF / 2 Bays)
Maintenance Department	4	100	400	4	(3) currently
Custodial / Grounds	3	100	300	3	(2) currently
General Workshop	1	300	300		
Grounds Equipment / Supply Storage	1	1500	1500		Replaces Current HS Garage Area (1,375 SF / 4 Bays)
HVAC, Plumbing, Electrical, & Custodial Central Supply & Receiving	1	5000	5000		Replaces HS Basement Storage (5,785 SF / Low Bay) & East Hanover Storage (1,000 +/- SF / Mezzanine)
Central District Paper / Supply Storage	1	1000	1000		Replaces East Hanover Storage (1,000 +/- SF)
Central District Technology Storage	1	500	500		Replaces TMC Technology Storage Area (1,000 SF +/-
Vehicle Maintenance & Repair Garage	1	1500	1500		Replaces Current East Hanover Garage Area (2,000 +/- SF)
Building Mechanical Room			500		
SUB-TOTAL BUILDING AREA			**11000**	7	
TOTAL BUILDING AREA (SF)			**14,640**	15	TOTAL STAFF

PROPOSED: DISTRICT OPERATIONS CENTER





ADMINISTRATIVE STAFF & OFFICES

8 Total Staff
Buildings & Grounds Offices (4)
Transportation Offices (4)

3,640 SF

General Workshop & Work Stations

7 Total Staff
Maintenance (4)
Custodial / Grounds (3)

1,000 SF

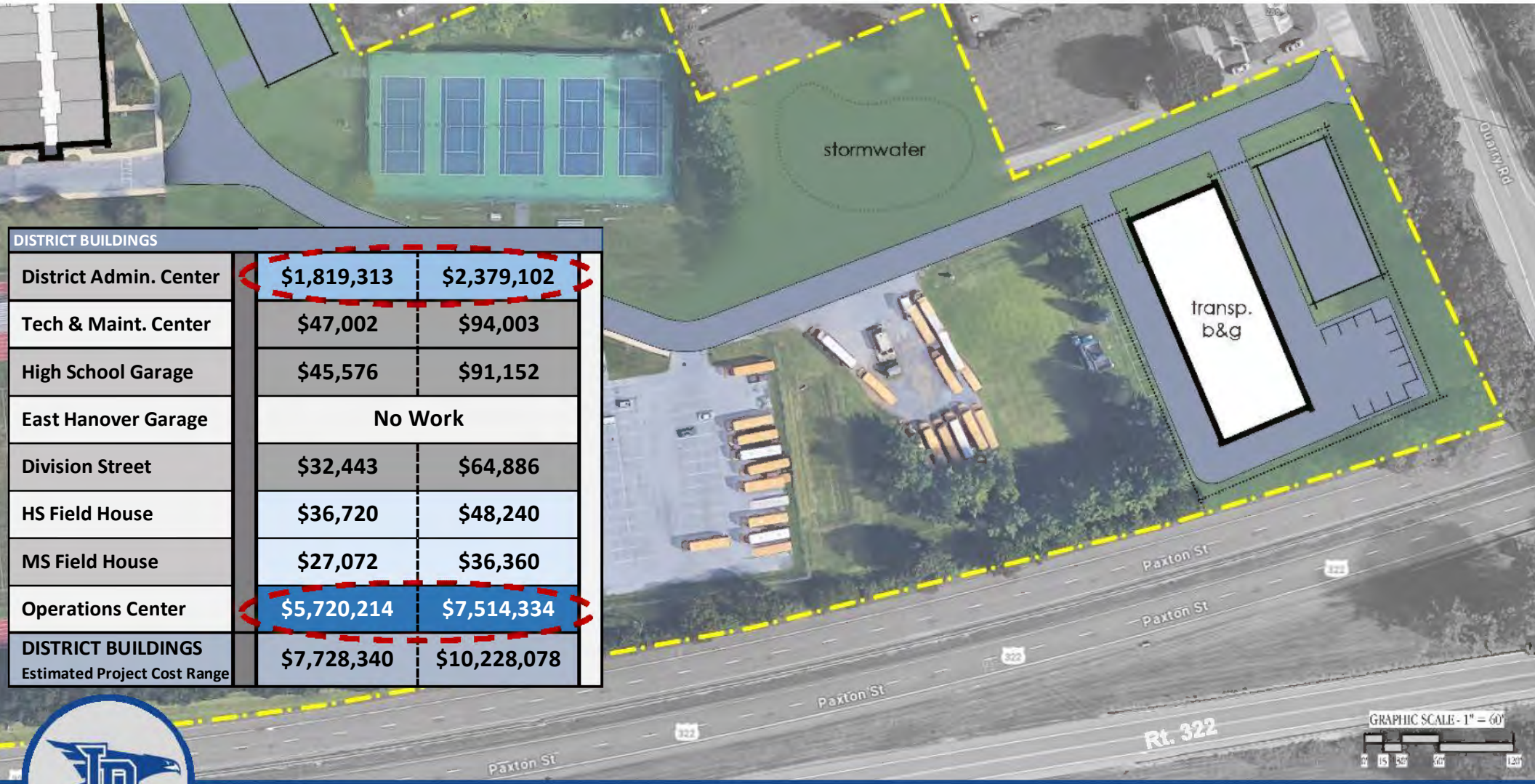
Supply & Equipment Storage

Grounds Equipment, Central Supply & Receiving, Technology Storage, Vehicle Maintenance & Repair

10,000 SF

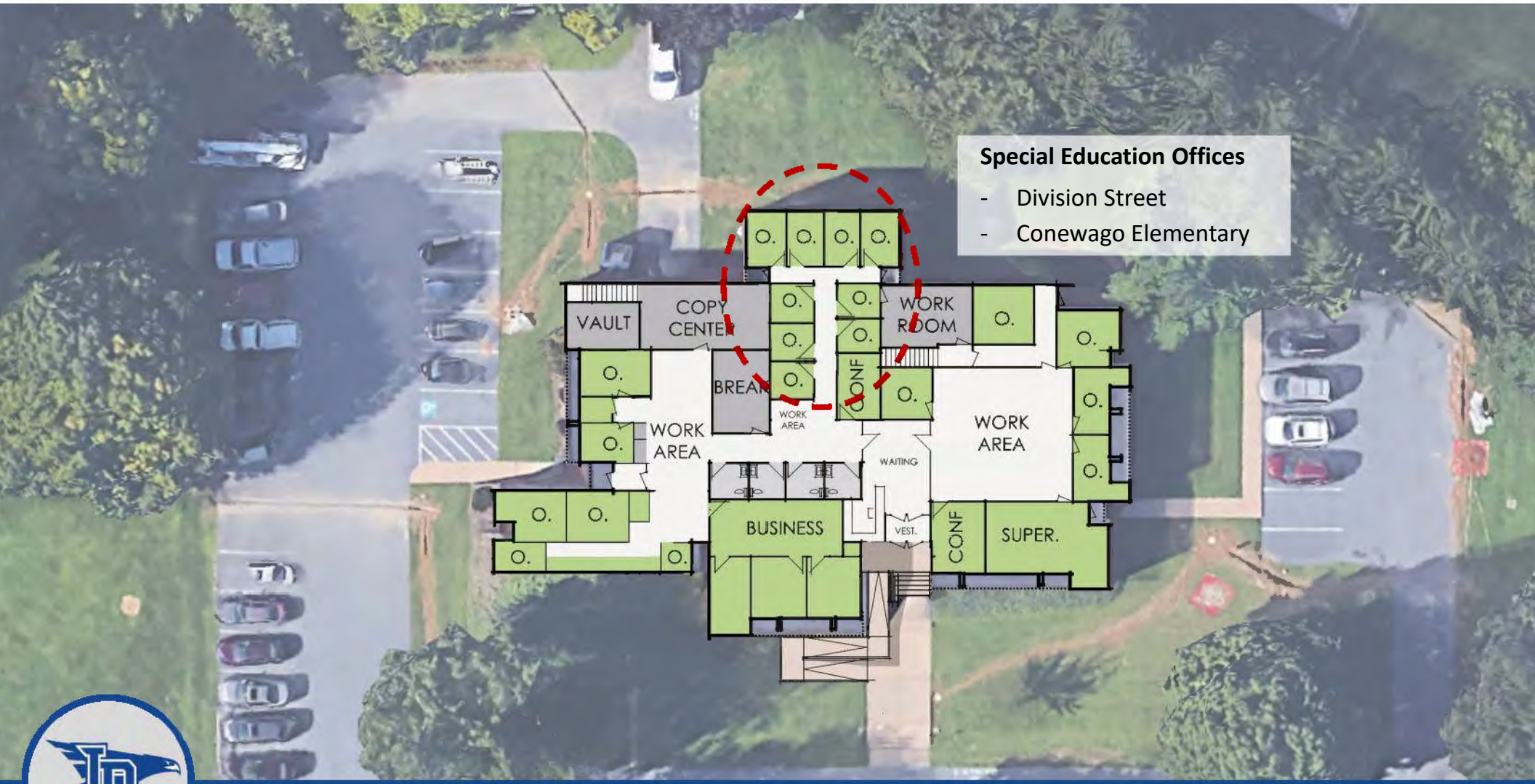
Total Proposed SF: **14,640 SF**

PROPOSED: DISTRICT OPERATIONS CENTER



DISTRICT BUILDINGS		
District Admin. Center	$1,819,313	$2,379,102
Tech & Maint. Center	$47,002	$94,003
High School Garage	$45,576	$91,152
East Hanover Garage	No Work	
Division Street	$32,443	$64,886
HS Field House	$36,720	$48,240
MS Field House	$27,072	$36,360
Operations Center	$5,720,214	$7,514,334
DISTRICT BUILDINGS Estimated Project Cost Range	$7,728,340	$10,228,078

New Operations Center: *Initial* Committee Recommendation



District Admin. Center : *Initial* Committee Recommendation