



MS Scenario 3

Name	Functional Capacity	Current Boundaries			MS Scenario 3 Boundaries				
		SY2024 Resident Students	SY2024 Utilization	%ED*	SY2024 Resident Students	SY2024 Utilization	Utilization Change	%ED*	%ED Change
King MS	625	448	71.7%	71.7%	574	91.8%	20.1%	57.1%	-14.6%
Lincoln MS	600	363	60.5%	51.5%	NA	NA	NA	NA	NA
Moore MS	750	448	59.7%	46.4%	685	91.3%	31.6%	56.9%	10.5%
Description		Correct boundaries - these match the enrollment system			Priority on balancing utilization and ED % between two MSs with emphasis on reducing ES splits with ES Scenario 05 (2 splits).				
Total Resident 6-8 Students Impacted		N/A			458				

\*ED = Economically disadvantaged as "Y" in the student information system

\*\*King MS includes students from Peaks and Cliff Islands

Current School of Residence (6-8)	New School of Residence (6-8)			
		King MS	Moore MS	Grand Total
	King MS		89	89
	Lincoln MS	209	154	363
	Moore MS	6		6
	Grand Total	215	243	458