



Fresno Unified
School District

Agenda Item B-2



Arts, Music, & Instructional Materials Discretionary Block Grant

Board of Education

November 06, 2024

Arts, Music, & Instructional Block Grant Requirements

- Requires a discussion and approval of plan
- Uses of funds
 - Obtaining standard-aligned professional development and instructional materials for specific subject areas
 - Obtaining professional development and instructional materials for improving school climate
 - Developing diverse, culturally relevant and multilingual school library book collections
 - Operational costs
 - COVID-19 related costs
- Ends 2025/26

Arts, Music, & Instructional Block Grant Recommendation

Description	FTE	Amount
Reading Specialist at each Elementary Site; Masters in Literacy Class for 20 teachers	8.0	\$2,300,000
Alternative to Suspension Program		\$2,000,000
HBCU College Tour		\$450,000
Annual Clothing Drives		\$450,000
Clothing Closet in each Region		\$500,000
Senior Class event support		\$150,000
Expansion of Tutoring		\$1,500,000
24-Hour Mental Health Support		\$6,000,000
Busses for Special Education (3)		\$900,000
1.0 FTE support with College Scholarships and Applications	8.0	\$2,100,000



Arts, Music, & Instructional Block Grant Recommendation

Description	FTE	Amount
Attendance Support 3.0 FTE	3.0	\$900,000
Social Workers support Foster & Homeless	3.0	\$900,000
Washers & Dryers installed at all school sites		\$600,000
Wellness Program		\$900,000
Creation of Freshman Success Teams		\$315,000
Student Services and Supports to be determined		\$10,035,000
K-6 History Textbooks		\$7,738,575
Total Allocation	22.0	37,738,575

Summary

Staff recommends the Board approve:

- Operational Costs – \$30,000,000
- Standards-aligned instructional materials specified subject areas – \$7,738,575