FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2023-24 SCHOOL FINANCIAL REPORT

DISTRICT: 64 VOLUSIA

SCHOOL: **9830** UFTE: **3.87**

ESE RELATED SERVICES

REVENUES	SCHOOL*[1]	%	DISTRICT	%	STATE	%
Federal	303,511	76.18%	158,882,456	22.13%	6,878,339,611	19.19%
State/Local (Excludes Lottery)	94,922	23.82%	558,942,824	77.84%	28,940,818,077	80.73%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	221,968	0.03%	29,521,897	0.08%
Total	398,433	100%	718,047,248	100%	35,848,679,585	100%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	*PER FULL-TIME EQUIVALENT STUDENT*			TOTAL
	SCHOOL	DISTRICT ***	STATE ***	COST [1]
Teachers/Teacher Aides (Salaries/Benefits)	47,319	5,574	6,109	183,125
Substitute Teachers (Salaries/Benefits)	***Footnote [2]***			
Other Instructional Personnel ****	4,302	1,361	1,531	16,650
Contracted Instructional Services	49,897	235	456	193,101
School Administration	24	735	761	91
Materials/Supplies/Operating Capital Outlay	317	200	372	1,226
Food Service	-	665	718	-
Operation And Maintenance Of Plant	4	1,075	1,368	15
Other School-Level Support Services	1,092	302	327	4,225
**TOTAL SCHOOL COSTS ** **	102,955	10,147	11,642	398,433

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all student levels, and it is not broken down by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs for transportation and administration totaled $19,100,470 or $334 per FTE.

[2] Salaries and benefits of substitute teachers that are included in Teachers/Teachers Aides above:
Totaled $0,000 or $0 per FTE. The District totaled $5,717,042 or $100 per FTE

K-12 ADDITIONAL DETAIL INFORMATION	*PER FULL-TIME EQUIVALENT STUDENT*			TOTAL
Teachers/Teacher Aides (Salaries/Benefits): [3]	SCHOOL	DISTRICT	STATE	COST
Basic Programs	23,378	4,516	5,030	4,208
ESOL Program	-	6,627	5,989	-
Exceptional Programs	48,487	8,596	9,618	178,917
Vocational Programs	-	3,931	4,944	-
Adult Programs	-	[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]				
Textbooks	-	62		-
Computer Hardware And Software	-	2		-
Other Instructional Materials	-	18		-
Other Materials And Supplies	317	118		1,226
Additional Reporting Requirements:				
Library Media Materials	-	2		-

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.