

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2023-24 SCHOOL FINANCIAL REPORT

DISTRICT: 64 VOLUSIA

SCHOOL:

7741

UFTE:

1182.81

RIVER SPRINGS MIDDLE SCHOOL

REVENUES	SCHOOL*[1]	%	DISTRICT	%	STATE	%
Federal	1,941,513	19.18%	158,882,456	22.13%	6,878,339,611	19.19%
State/Local (Excludes Lottery)	8,181,755	80.82%	558,942,824	77.84%	28,940,818,077	80.73%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	221,968	0.03%	29,521,897	0.08%
Total	10,123,268	100%	718,047,248	100%	35,848,679,585	100%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST [1]
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	4,570		5,574	6,109	5,408,353
Substitute Teachers (Salaries/Benefits)	Footnote [2]				
Other Instructional Personnel ****	1,027		1,361	1,531	1,215,823
Contracted Instructional Services	158		235	456	186,622
School Administration	694		735	761	821,873
Materials/Supplies/Operating Capital Outlay	172		200	372	204,123
Food Service	578		665	718	684,136
Operation And Maintenance Of Plant	1,104		1,075	1,368	1,306,960
Other School-Level Support Services	250		302	327	295,378
TOTAL SCHOOL COSTS **	8,553		10,147	11,642	10,123,268

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all student levels, and it is not broken down by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs for transportation and administration totaled \$19,100,470 or \$334 per FTE.

[2] Salaries and benefits of substitute teachers that are included in Teachers/Teachers Aides above:

Totaled \$94,496 or \$12 per FTE. The District totaled \$5,717,042 or \$100 per FTE

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL
	SCHOOL		DISTRICT	STATE	COST
Teachers/Teacher Aides (Salaries/Benefits): [3]					
Basic Programs	3,746		4,516	5,030	3,328,956
ESOL Program	5,644		6,627	5,989	155,144
Exceptional Programs	7,200		8,596	9,618	1,924,253
Vocational Programs	-		3,931	4,944	-
Adult Programs	-		[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]					
Textbooks	77		62		90,895
Computer Hardware And Software	0		2		256
Other Instructional Materials	12		18		13,817
Other Materials And Supplies	83		118		99,155
Additional Reporting Requirements:					
Library Media Materials	3		2		3,353

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.