

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2023-24 SCHOOL FINANCIAL REPORT**

DISTRICT: 64 VOLUSIA

SCHOOL:

6881

UFTE:

1514.73

PINE RIDGE HIGH SCHOOL

REVENUES	SCHOOL*[1]	%	DISTRICT	%	STATE	%
Federal	2,510,386	18.29%	158,882,456	22.13%	6,878,339,611	19.19%
State/Local (Excludes Lottery)	11,214,963	81.71%	558,942,824	77.84%	28,940,818,077	80.73%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	221,968	0.03%	29,521,897	0.08%
Total	13,725,349	100%	718,047,248	100%	35,848,679,585	100%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST [1]
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	4,695		5,574	6,109	7,108,264
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>				
Other Instructional Personnel ****	1,223		1,361	1,531	1,851,918
Contracted Instructional Services	190		235	456	288,405
School Administration	720		735	761	1,090,399
Materials/Supplies/Operating Capital Outlay	125		200	372	188,842
Food Service	624		665	718	944,366
Operation And Maintenance Of Plant	1,134		1,075	1,368	1,717,362
Other School-Level Support Services	354		302	327	535,793
TOTAL SCHOOL COSTS **	9,065		10,147	11,642	13,725,349

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all student levels, and it is not broken down by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs for transportation and administration totaled \$19,100,470 or \$334 per FTE.

[2] Salaries and benefits of substitute teachers that are included in Teachers/Teachers Aides above:

Totalled \$151,296 or \$22 per FTE. The District totalled \$5,717,042 or \$100 per FTE

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST
	SCHOOL		DISTRICT	STATE	
Teachers/Teacher Aides (Salaries/Benefits): [3]					
Basic Programs	3,797		4,516	5,030	3,677,981
ESOL Program	4,898		6,627	5,989	149,190
Exceptional Programs	7,417		8,596	9,618	2,555,965
Vocational Programs	4,253		3,931	4,944	725,128
Adult Programs	-		[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]					
Textbooks	16		62		23,990
Computer Hardware And Software	18		2		27,215
Other Instructional Materials	16		18		23,827
Other Materials And Supplies	75		118		113,810
Additional Reporting Requirements:					
Library Media Materials	1		2		772

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.