

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2023-24 SCHOOL FINANCIAL REPORT**

DISTRICT: 64 VOLUSIA

SCHOOL: **6851** UFTE: **390.77**

FRIENDSHIP ELEMENTARY SCHOOL

REVENUES	SCHOOL*[1]	%	DISTRICT	%	STATE	%
Federal	1,200,798	26.16%	158,882,456	22.13%	6,878,339,611	19.19%
State/Local (Excludes Lottery)	3,389,113	73.84%	558,942,824	77.84%	28,940,818,077	80.73%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	221,968	0.03%	29,521,897	0.08%
Total	4,589,911	100%	718,047,248	100%	35,848,679,585	100%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST [1]
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	6,056		5,574	6,109	2,366,603
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>				
Other Instructional Personnel ****	1,591		1,361	1,531	621,589
Contracted Instructional Services	191		235	456	74,566
School Administration	921		735	761	359,907
Materials/Supplies/Operating Capital Outlay	241		200	372	94,096
Food Service	1,235		665	718	482,686
Operation And Maintenance Of Plant	1,207		1,075	1,368	471,721
Other School-Level Support Services	304		302	327	118,743
TOTAL SCHOOL COSTS **	11,746		10,147	11,642	4,589,911

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all student levels, and it is not broken down by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs for transportation and administration totaled \$19,100,470 or \$334 per FTE.

[2] Salaries and benefits of substitute teachers that are included in Teachers/Teachers Aides above:

Totalled \$31,801 or \$5 per FTE. The District totaled \$5,717,042 or \$100 per FTE

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST
	SCHOOL		DISTRICT	STATE	
Teachers/Teacher Aides (Salaries/Benefits): [3]					
Basic Programs	4,506		4,516	5,030	1,178,765
ESOL Program	7,027		6,627	5,989	240,877
Exceptional Programs	9,980		8,596	9,618	946,961
Vocational Programs	-		3,931	4,944	-
Adult Programs	-		[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]					
Textbooks	89		62		34,691
Computer Hardware And Software	-		2		-
Other Instructional Materials	10		18		4,051
Other Materials And Supplies	142		118		55,354
Additional Reporting Requirements:					
Library Media Materials	0		2		46

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.