

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.  
2023-24 SCHOOL FINANCIAL REPORT**

**DISTRICT: 64 VOLUSIA**

SCHOOL:

6761

UFTE:

1642.54

**DELTONA HIGH SCHOOL**

REVENUES	SCHOOL*[1]	%	DISTRICT	%	STATE	%
Federal	2,565,492	16.36%	158,882,456	22.13%	6,878,339,611	19.19%
State/Local (Excludes Lottery)	13,114,420	83.64%	558,942,824	77.84%	28,940,818,077	80.73%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	221,968	0.03%	29,521,897	0.08%
<b>Total</b>	<b>15,679,912</b>	<b>100%</b>	<b>718,047,248</b>	<b>100%</b>	<b>35,848,679,585</b>	<b>100%</b>

\* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST [1]
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	4,959		5,574	6,109	8,140,974
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>				
Other Instructional Personnel ****	1,303		1,361	1,531	2,139,199
Contracted Instructional Services	188		235	456	308,778
School Administration	657		735	761	1,078,196
Materials/Supplies/Operating Capital Outlay	160		200	372	262,268
Food Service	597		665	718	980,474
Operation And Maintenance Of Plant	1,320		1,075	1,368	2,166,553
Other School-Level Support Services	368		302	327	603,470
<b>TOTAL SCHOOL COSTS **</b>	<b>9,552</b>		<b>10,147</b>	<b>11,642</b>	<b>15,679,912</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all student levels, and it is not broken down by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs for transportation and administration totaled \$19,100,470 or \$334 per FTE.

[2] Salaries and benefits of substitute teachers that are included in Teachers/Teachers Aides above:

Totalled \$196,583 or \$29 per FTE. The District totalled \$5,717,042 or \$100 per FTE

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST
	SCHOOL		DISTRICT	STATE	
<b>Teachers/Teacher Aides (Salaries/Benefits): [3]</b>					
Basic Programs	4,050		4,516	5,030	4,260,946
ESOL Program	6,312		6,627	5,989	249,400
Exceptional Programs	8,216		8,596	9,618	2,953,977
Vocational Programs	3,552		3,931	4,944	676,651
Adult Programs	-		[4]	[4]	[4]
<b>Materials, Supplies, Operating Capital Outlay: [5]</b>					
Textbooks	48		62		78,102
Computer Hardware And Software	3		2		4,354
Other Instructional Materials	27		18		43,655
Other Materials And Supplies	83		118		136,156
<b>Additional Reporting Requirements:</b>					
Library Media Materials	2		2		3,381

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.