

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2023-24 SCHOOL FINANCIAL REPORT**

DISTRICT: 64 VOLUSIA

SCHOOL:

1531

UFTE:

1048.58

DELAND MIDDLE SCHOOL

REVENUES	SCHOOL*[1]	%	DISTRICT	%	STATE	%
Federal	2,704,733	27.21%	158,882,456	22.13%	6,878,339,611	19.19%
State/Local (Excludes Lottery)	7,235,114	72.79%	558,942,824	77.84%	28,940,818,077	80.73%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	221,968	0.03%	29,521,897	0.08%
Total	9,939,847	100%	718,047,248	100%	35,848,679,585	100%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COST [1]
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	4,848	5,574	6,109	5,062,160
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>			
Other Instructional Personnel ****	1,344	1,361	1,531	1,403,625
Contracted Instructional Services	241	235	456	251,155
School Administration	714	735	761	745,287
Materials/Supplies/Operating Capital Outlay	222	200	372	231,850
Food Service	579	665	718	604,221
Operation And Maintenance Of Plant	1,235	1,075	1,368	1,289,764
Other School-Level Support Services	337	302	327	351,785
TOTAL SCHOOL COSTS **	9,520	10,147	11,642	9,939,847

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all student levels, and it is not broken down by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs for transportation and administration totaled \$19,100,470 or \$334 per FTE.

[2] Salaries and benefits of substitute teachers that are included in Teachers/Teachers Aides above:

Totalled \$126,780 or \$83 per FTE. The District totalled \$5,717,042 or \$100 per FTE

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COST
	SCHOOL	DISTRICT	STATE	
Teachers/Teacher Aides (Salaries/Benefits): [3]				
Basic Programs	3,818	4,516	5,030	2,764,926
ESOL Program	4,182	6,627	5,989	84,056
Exceptional Programs	7,378	8,596	9,618	2,213,178
Vocational Programs	-	3,931	4,944	-
Adult Programs	-	[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]				
Textbooks	76	62		80,047
Computer Hardware And Software	-	2		-
Other Instructional Materials	19	18		20,146
Other Materials And Supplies	126	118		131,657
Additional Reporting Requirements:				
Library Media Materials	5	2		5,595

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.