

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2023-24 SCHOOL FINANCIAL REPORT**

DISTRICT: 64 VOLUSIA

SCHOOL:

1453

UFTE:

2634.94

DELAND HIGH SCHOOL

REVENUES	SCHOOL*[1]	%	DISTRICT	%	STATE	%
Federal	4,157,806	18.25%	158,882,456	22.13%	6,878,339,611	19.19%
State/Local (Excludes Lottery)	18,626,035	81.75%	558,942,824	77.84%	28,940,818,077	80.73%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	221,968	0.03%	29,521,897	0.08%
Total	22,783,841	100%	718,047,248	100%	35,848,679,585	100%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST [1]
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	4,850		5,574	6,109	12,773,103
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>				
Other Instructional Personnel ****	1,149		1,361	1,531	3,026,051
Contracted Instructional Services	231		235	456	607,234
School Administration	459		735	761	1,209,294
Materials/Supplies/Operating Capital Outlay	168		200	372	443,670
Food Service	452		665	718	1,189,944
Operation And Maintenance Of Plant	1,085		1,075	1,368	2,857,526
Other School-Level Support Services	257		302	327	677,019
TOTAL SCHOOL COSTS **	8,651		10,147	11,642	22,783,841

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all student levels, and it is not broken down by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs for transportation and administration totaled \$19,100,470 or \$334 per FTE.

[2] Salaries and benefits of substitute teachers that are included in Teachers/Teachers Aides above:

Totalled \$208,193 or \$143 per FTE. The District totaled \$5,717,042 or \$100 per FTE

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST
	SCHOOL		DISTRICT	STATE	
Teachers/Teacher Aides (Salaries/Benefits): [3]					
Basic Programs	4,498		4,516	5,030	7,223,313
ESOL Program	5,454		6,627	5,989	211,004
Exceptional Programs	6,458		8,596	9,618	4,088,309
Vocational Programs	3,513		3,931	4,944	1,250,477
Adult Programs	-		[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: [5]					
Textbooks	14		62		37,244
Computer Hardware And Software	6		2		15,987
Other Instructional Materials	45		18		117,271
Other Materials And Supplies	103		118		273,168
Additional Reporting Requirements:					
Library Media Materials	1		2		2,919

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] Not FEFP Funded.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.