



**Clayton County Public Schools
Title I, Part A School Budget**

FY 2025

**TITLE I, PART A
FY25**

SCHOOL	SCHOOL CODE	DATE
Utopian HS	0383	11.14.24
TITLE I CONTACT PERSON	TELEPHONE	FAX
Kyle Kenan		
PRINCIPAL (PLEASE TYPE)		TITLE I, PART A -TOTAL ALLOCATION
Kyle Kenan		\$ 39,550.00

I. INSTRUCTION-1000

Salaried Employees- (*PLEASE LIST THE NAME AND EMPLOYEE NO. FOR ALL FULL-TIME TITLE I PAID STAFF)

Classification	Employee Number	Actual Salary	Amount
1. Regular Teacher* (110)			
A. Name:			\$0
B. Name:			\$0
C. Name:			\$0
2. Paraprofessional* (140)			
A. Name:			\$0
B. Name:			\$0
C. Name:			\$0
D. Name:			\$0
3. Employee Benefits (210, 220, 230, and 290)			\$0

Hourly Employees

Classification	Amount
4. Tutor-Certified-Afterschool/Sat. School (199) @ \$35 per hour ***Pre-approval required**	\$0
5. Employee Benefits	\$0

Purchased Professional and Technical Services for Students

	Amount
6. Outside Student Instructional Vendors (300) Names of vendors:	\$30,000
7. Student Instructional Materials, Supplies, and Printing (610)	\$0
8. Computer Software (532) USA Test Prep	\$0
9. Expendable Equipment Under \$5,000 each (615)	\$0
10. Expendable Equipment-Computers & Printers Under \$5,000 (616)	\$0
11. Books Other Than Text/Periodicals (642)	\$0

Total Instruction Allocation \$30,000

**II. IMPROVEMENT OF INSTRUCTION-2213
(MANDATORY SET-ASIDE)**

\$ 1,977.50 Amount

1. Teacher/Professional Development Substitute @ \$100 per day (113)	\$0
2. Teacher Stipend/Professional Development Stipend (116) @ \$35 per hour	\$0
3. Teacher Conducting PD Salary-After Duty Hours (199) @ \$35 per hour	\$0
4. Employee Benefits (220)	\$0
Purchased Professional and Technical Services for Staff- (Principals, Assist. Principals, & Teachers)	Amount
5. Title I Academic Coach (191) Employee Name(s):	\$0

6. Employee Benefits (200)	\$0
7. Teacher Professional Development Outside Consultants (300)	\$6,000
8. Travel Reimbursement for Professional Development Conferences/Workshops (580)	\$0
9. Materials/Supplies for Staff Development (610)	\$0
10. Teacher/Professional Development Software (532)	\$0
11. Teacher/ Professional Development Books/Periodicals-Nontext (642)	\$0
12. Registration Fees for Professional Development/Conferences (810)	\$0
Total Improvement of Instruction Allocation	\$6,000
III. STUDENT TRANSPORTATION-Title I Tutorial ONLY-<i>Pre-approval required</i>	Amount
1. CCPS Bus Drivers' Salaries (181)	\$0
2. Mileage/Fuel for CCPS Transportation (620)	\$0
Total Student Transportation Allocation	\$0
IV. PARENTAL INVOLVEMENT (MANDATORY SET ASIDE)	\$ 791.00
Salaries and Benefits:	
Classification	Name Employee Number Amount
1. Parent Liaison (177)	TBD \$0
2. Employee Benefits (210, 220, 230, & 290)	\$0
3. Teachers Conducting Parental Involvement Workshops- After Duty Hours (199)	\$0
4. Employee Benefits (220)	\$0
5. Parental Involvement Outside Consultants (300)	\$3,550
6. Parental Involvement Materials, Supplies, and Printing (610)	\$0
7. Expendable Equipment Computers Under \$5,000 (616)	\$0
8. Parental Involvement Books/Periodicals-Nontext (642)	\$0
Total Parental Involvement Allocation	\$3,550
GRAND TOTAL (TITLE I, PART A REGULAR)	\$39,550
Approved: <i>Katrina Thompson</i> Katrina Thompson, Executive Director	November 14, 2024 Date