Clayton County Public Schools
Title I, Part A School Budget
FY 2025

TITLE I, PART A FY25

SCHOOL	SCHOOL CODE	DATE
Utopian MS	0384	11.14.24
TITLE I CONTACT PERSON	**TELEPHONE**	**FAX**
Travis Joshua		
PRINCIPAL (PLEASE TYPE)		**TITLE I, PART A -TOTAL ALLOCATION**
Travis Joshua		$ 84,000.00

I. INSTRUCTION-1000

Salaried Employees- (*PLEASE LIST THE NAME AND EMPLOYEE NO. FOR ALL FULL-TIME TITLE I PAID STAFF)

Classification	Employee Number	Actual Salary	Amount
1. Regular Teacher* (110)			
A. Name:			$0
B. Name:			$0
C. Name:			$0
2. Paraprofessional* (140)			
A. Name:			$0
B. Name:			$0
C. Name:			$0
D. Name:			$0
3. Employee Benefits (210, 220, 230, and 290)			$0

Hourly Employees

Classification	Amount
4. Tutor-Certified-Afterschool/Sat. School (199) @ $35 per hour **Pre-approval required**	$0
5. Employee Benefits	$0

Purchased Professional and Technical Services for Students	Amount
6. Outside Student Instructional Vendors (300) Names of vendors:	$30,000
7. Student Instructional Materials, Supplies, and Printing (610)	$10,878
8. Computer Software (532) iReady	$18,122
9. Expendable Equipment Under $5,000 each (615)	$0
10. Expendable Equipment-Computers & Printers Under $5,000 (616)	$0
11. Books Other Than Text/Periodicals (642)	$0
Total Instruction Allocation	**$59,000**

II. IMPROVEMENT OF INSTRUCTION-2213 (MANDATORY SET-ASIDE) $ 4,200.00

	Amount
1. Teacher/Professional Development Substitute @ $100 per day (113)	$0
2. Teacher Stipend/Professional Development Stipend (116) @ $35 per hour	$0
3. Teacher Conducting PD Salary-After Duty Hours (199) @ $35 per hour	$0
4. Employee Benefits (220)	$0

Purchased Professional and Technical Services for Staff- (Principals, Assist. Principals, & Teachers)	Amount
5. Title I Academic Coach (191) Employee Name(s):	$0

6. Employee Benefits (200)	$0
7. Teacher Professional Development Outside Consultants (300)	$25,000
8. Travel Reimbursement for Professional Development Conferences/Workshops (580)	$0
9. Materials/Supplies for Staff Development (610)	$0
10. Teacher/Professional Development Software (532)	$0
11. Teacher/ Professional Development Books/Periodicals-Nontext (642)	$0
12. Registration Fees for Professional Development/Conferences (810)	$0
Total Improvement of Instruction Allocation	**$25,000**
III. STUDENT TRANSPORTATION-Title I Tutorial ONLY-*Pre-approval required*	**Amount**
1. CCPS Bus Drivers' Salaries (181)	$0
2. Mileage/Fuel for CCPS Transportation (620)	$0
Total Student Transportation Allocation	**$0**
IV. PARENTAL INVOLVEMENT	

Salaries and Benefits:

Classification	Name	Employee Number	Amount
1. Parent Liaison (177)			$0
2. Employee Benefits (210, 220, 230, & 290)			$0
3. Teachers Conducting Parental Involvement Workshops- After Duty Hours (199)			$0
4. Employee Benefits (220)			$0
5. Parental Involvement Outside Consultants (300)			$0
6. Parental Involvement Materials, Supplies, and Printing (610)			$0
7. Expendable Equipment Computers Under $5,000 (616)			$0
8. Parental Involvement Books/Periodicals-Nontext (642)			$0
Total Parental Involvement Allocation			**$0**
GRAND TOTAL (TITLE I, PART A REGULAR)			**$84,000**

Approved: Katrina Thompson — Katrina Thompson, Executive Director

November 14, 2024 — Date