



**Clayton County Public Schools  
Title I, Part A School Budget**

**FY 2025**

**TITLE I, PART A  
FY25**

| SCHOOL                  | SCHOOL CODE | DATE                              |
|-------------------------|-------------|-----------------------------------|
| Utopian ES              | 0382        | 11.14.24                          |
| TITLE I CONTACT PERSON  | TELEPHONE   | FAX                               |
| Dr. Selina Walton       |             |                                   |
| PRINCIPAL (PLEASE TYPE) |             | TITLE I, PART A -TOTAL ALLOCATION |
| Dr. Selina Walton       |             | \$ 99,900.00                      |

**I. INSTRUCTION-1000**

**Salaried Employees- (\*PLEASE LIST THE NAME AND EMPLOYEE NO. FOR ALL FULL-TIME TITLE I PAID STAFF)**

| Classification                                | Employee Number | Actual Salary | Amount |
|-----------------------------------------------|-----------------|---------------|--------|
| 1. Regular Teacher* (110)                     |                 |               |        |
| A. Name:                                      |                 |               | \$0    |
| B. Name:                                      |                 |               | \$0    |
| C. Name:                                      |                 |               | \$0    |
| 2. Paraprofessional* (140)                    |                 |               |        |
| A. Name:                                      |                 |               | \$0    |
| B. Name:                                      |                 |               | \$0    |
| C. Name:                                      |                 |               | \$0    |
| D. Name:                                      |                 |               | \$0    |
| 3. Employee Benefits (210, 220, 230, and 290) |                 |               | \$0    |

**Hourly Employees**

| Classification                                                                              | Amount |
|---------------------------------------------------------------------------------------------|--------|
| 4. Tutor-Certified-Afterschool/Sat. School (199) @ \$35 per hour ***Pre-approval required** | \$0    |
| 5. Employee Benefits                                                                        | \$0    |

**Purchased Professional and Technical Services for Students**

|                                                                   | Amount          |
|-------------------------------------------------------------------|-----------------|
| 6. Outside Student Instructional Vendors (300) Names of vendors:  | \$25,000        |
| 7. Student Instructional Materials, Supplies, and Printing (610)  | \$35,000        |
| 8. Computer Software (532)                                        | \$0             |
| 9. Expendable Equipment Under \$5,000 each (615)                  | \$0             |
| 10. Expendable Equipment-Computers & Printers Under \$5,000 (616) | \$0             |
| 11. Books Other Than Text/Periodicals (642)                       | \$14,900        |
| <b>Total Instruction Allocation</b>                               | <b>\$74,900</b> |

**II. IMPROVEMENT OF INSTRUCTION-2213  
(MANDATORY SET-ASIDE)**

**\$ 4,995.00**

|                                                                                                                  | Amount        |
|------------------------------------------------------------------------------------------------------------------|---------------|
| 1. Teacher/Professional Development Substitute @ \$100 per day (113)                                             | \$0           |
| 2. Teacher Stipend/Professional Development Stipend (116) @ \$35 per hour                                        | \$0           |
| 3. Teacher Conducting PD Salary-After Duty Hours (199) @ \$35 per hour                                           | \$0           |
| 4. Employee Benefits (220)                                                                                       | \$0           |
| <b>Purchased Professional and Technical Services for Staff- (Principals, Assist. Principals, &amp; Teachers)</b> | <b>Amount</b> |
| 5. Title I Academic Coach (191) Employee Name(s):                                                                | \$0           |

|                                                                                       |                                    |
|---------------------------------------------------------------------------------------|------------------------------------|
| 6. Employee Benefits (200)                                                            | \$0                                |
| 7. Teacher Professional Development Outside Consultants (300)                         | \$25,000                           |
| 8. Travel Reimbursement for Professional Development Conferences/Workshops (580)      | \$0                                |
| 9. Materials/Supplies for Staff Development (610)                                     | \$0                                |
| 10. Teacher/Professional Development Software (532)                                   | \$0                                |
| 11. Teacher/ Professional Development Books/Periodicals-Nontext (642)                 | \$0                                |
| 12. Registration Fees for Professional Development/Conferences (810)                  |                                    |
| <b>Total Improvement of Instruction Allocation</b>                                    | <b>\$25,000</b>                    |
| <b>III. STUDENT TRANSPORTATION-Title I Tutorial ONLY-<i>Pre-approval required</i></b> | <b>Amount</b>                      |
| 1. CCPS Bus Drivers' Salaries (181)                                                   | \$0                                |
| 2. Mileage/Fuel for CCPS Transportation (620)                                         | \$0                                |
| <b>Total Student Transportation Allocation</b>                                        | <b>\$0</b>                         |
| <b>IV. PARENTAL INVOLVEMENT</b>                                                       | <b>\$ -</b>                        |
| <b>Salaries and Benefits:</b>                                                         |                                    |
| <b>Classification</b>                                                                 | <b>Name Employee Number Amount</b> |
| 1. Parent Liaison (177)                                                               |                                    |
| 2. Employee Benefits (210, 220, 230, & 290)                                           |                                    |
| 3. Teachers Conducting Parental Involvement Workshops- After Duty Hours (199)         |                                    |
| 4. Employee Benefits (220)                                                            |                                    |
| 5. Parental Involvement Outside Consultants (300)                                     |                                    |
| 6. Parental Involvement Materials, Supplies, and Printing (610)                       |                                    |
| 7. Expendable Equipment Computers Under \$5,000 (616)                                 |                                    |
| 8. Parental Involvement Books/Periodicals-Nontext (642)                               |                                    |
| <b>Total Parental Involvement Allocation</b>                                          | <b>\$0</b>                         |
| <b>GRAND TOTAL (TITLE I, PART A REGULAR)</b>                                          |                                    |
| <b>\$99,900</b>                                                                       |                                    |
| Approved: <u>Katrina Thompson</u>                                                     | <u>November 14, 2024</u>           |
| Katrina Thompson, Executive Director                                                  | Date                               |