



LANSINGBURGH

— CENTRAL SCHOOL DISTRICT —

2025-26

APPROVED BUDGET



2025-26 Proposed Budget

Account	Description	Approved 2025-26 Budget
A 1010.400-00-0000	Bd Of Education - Other	\$ 2,500
A 1010.406-00-0000	Conference And Travel	\$ 2,000
A 1010.501-00-0000	Materials And Supplies	\$ 1,500
1010	BOARD OF EDUCATION *	\$ 6,000
A 1040.501-00-0000	Materials And Supplies	\$ 300
1040	DISTRICT CLERK *	\$ 300
A 1060.400-00-0000	Dist Meetings - Other	\$ 250
A 1060.402-00-0000	Dist Meetings-Legal Ads	\$ 1,000
1060	DISTRICT MEETING *	\$ 1,250
10	**	\$ 7,550
A 1240.150-00-0000	Salaries Supt - Asst. Supt	\$ 341,744
A 1240.160-00-0000	Salaries - Clerical	\$ 91,421
A 1240.400-00-0000	Contractual And Other	\$ 21,300
A 1240.501-00-0000	Materials & Supplies	\$ 1,000
1240	CHIEF SCHOOL ADMINISTRATOR *	\$ 455,465
12	**	\$ 455,465
A 1310.160-00-0000	Salaries - Clerical	\$ 675,318
A 1310.400-00-0000	Contractual & Other	\$ 113,935
A 1310.402-00-0000	Legal Advertisements	\$ 5,000
A 1310.403-00-0000	Postage	\$ 30,000
A 1310.490-00-0000	BOCES-Services	\$ 214,864
A 1310.501-00-0000	Materials And Supplies	\$ 10,000
1310	BUSINESS ADMINISTRATION *	\$ 1,049,117
A 1320.400-00-0000	Auditors Fees	\$ 38,900
1320	AUDITING *	\$ 38,900
A 1325.160-00-0000	Salary - Treasurer	\$ 74,566
A 1325.400-00-0000	Contractual & Other	\$ 3,500
A 1325.501-00-0000	Materials And Supplies	\$ 1,000
1325	TREASURER *	\$ 79,066
A 1330.160-00-0000	Salary - Tax Collector	\$ 5,000
A 1330.400-00-0000	Contractual & Other	\$ 8,100
A 1330.403-00-0000	Postage	\$ 2,000
1330	TAX COLLECTOR *	\$ 15,100

2025-26 Proposed Budget

Account	Description	Approved 2025-26 Budget
13	**	\$ 1,182,183
A 1420.400-00-0000	Attorneys Fees	\$ 50,000
1420	LEGAL *	\$ 50,000
A 1430.400-00-0000	Negotiation Service - Other	\$ 20,000
A 1430.490-00-0000	BOCES-Negotiation Service	\$ 62,495
1430	PERSONNEL *	\$ 82,495
A 1460.490-00-0000	Records Mgt.	\$ 16,097
1460	RECORDS MANAGEMENT OFFICER *	\$ 16,097
A 1480.490-00-0000	Public Information and Services	\$ 73,441
1480	PUBLIC INFORMATION & SERVICES *	\$ 73,441
14	**	\$ 222,033
A 1620.160-00-0000	Custodial Salaries	\$ 58,318
A 1620.160-01-0000	Custodial Salaries-LHS	\$ 370,163
A 1620.160-02-0000	Custodial Salaries-KMS	\$ 250,144
A 1620.160-09-0000	Custodial Salaries- RPES	\$ 251,031
A 1620.160-10-0000	Custodial Salaries- TES	\$ 254,359
A 1620.161-00-0000	Step & Summer Workers	\$ 30,000
A 1620.163-00-0000	Custodial-Sub.	\$ 80,000
A 1620.170-00-0000	Custodian Overtime	\$ 35,000
A 1620.400-00-0000	Contractual & Other Cust.	\$ 3,000
A 1620.422-00-0000	Heating - Gas	\$ 130,000
A 1620.425-00-0000	Electricity	\$ 408,750
A 1620.427-00-0000	Telephone	\$ 50,000
A 1620.453-00-0000	Equipment Repair	\$ 13,000
A 1620.462-00-0000	Garbage Removal	\$ 64,000
A 1620.463-00-0000	Extermination	\$ 15,000
A 1620.490-00-0000	Health and Safety	\$ 93,471
A 1620.501-00-0000	Custodial Supplies	\$ 80,000
1620	OPERATION OF PLANT *	\$ 2,186,236
A 1621.160-00-0000	Maintenance Salaries	\$ 384,424
A 1621.164-00-0000	Security - Hourly	\$ 5,000
A 1621.170-00-0000	Maintenance Overtime	\$ 30,000
A 1621.171-00-0000	Security Overtime	\$ 40,000

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Account	Description	Approved 2025-26 Budget
A 1621.400-00-0000	Contractual & Other-Maint	\$ 117,800
A 1621.452-00-0000	Service Contracts	\$ 118,850
A 1621.454-00-0000	Contracted Repairs	\$ 120,000
A 1621.490-00-0000	Facilities Planning	\$ 4,660
A 1621.501-00-0000	Supplies-Maintenance	\$ 160,000
A 1621.505-00-0000	Vehicle Supplies	\$ 25,000
1621	MAINTENANCE OF PLANT *	\$ 1,005,734
A 1622.160-01-0000	Security LHS	\$ 187,926
A 1622.160-02-0000	Security KMS	\$ 140,869
A 1622.160-09-0000	Security RPES	\$ 46,766
A 1622.160-10-0000	Security TES	\$ 63,655
A 1622.400-00-0000	Security of Plant - Contractual SRO	\$ 200,000
1622	*	\$ 639,216
A 1680.400-00-0000	District Computer Service	\$ 20,000
A 1680.490-00-0000	BOCES Computer Service	\$ 478,019
A 1680.501-00-0000	Cent Dataproc - Supplies	\$ 1,000
1680	CENTRAL DATA PROCESSING *	\$ 499,019
16	**	\$ 4,330,205
A 1910.413-00-0000	Student Accident Insuranc	\$ 21,500
A 1910.414-00-0000	Fire,Liability,Auto Ins.	\$ 191,093
1910	UNALLOCATED INSURANCE *	\$ 212,593
A 1920.401-00-0000	School Association Dues	\$ 12,200
1920	SCHOOL ASSOCIATION DUES *	\$ 12,200
A 1950.428-00-0000	Water & Sewer Expenses	\$ 30,000
1950	ASSESSMENTS ON SCHOOL PROPERTY *	\$ 30,000
A 1964.408-00-0000	Refund Of Real Prop Taxes	\$ 10,000
1964	REFUND ON REAL PROPERTY TAXES *	\$ 10,000
A 1981.490-00-0000	BOCES Admin Charges	\$ 600,435
1981	BOCES ADMINISTRATIVE COSTS *	\$ 600,435
A 1989.401-00-0000	Refund Prior Yrs Revenue	\$ 5,000
1989	UNCLASSIFIED *	\$ 5,000
19	**	\$ 870,228
1	***	\$ 7,067,664

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Account	Description	Approved 2025-26 Budget
A 2000.150-00-0000	Ins. Buyout - Teach/Princ	
A 2000.151-00-0000	Ins. Buyout - Teach Asst.	
A 2000.160-00-0000	Ins. Buyout - Support	
2000	ADMIN & IMPROVEMENT *	\$ -
A 2020.150-00-0000	Principals' Salaries	\$ 237,922
A 2020.150-01-0000	Principals' Salaries- LHS	\$ 223,919
A 2020.150-02-0000	Principals' Salaries- KMS	\$ 226,817
	Principals' Salaries- RPES	
A 2020.150-09-0000		\$ 222,480
	Principals' Salaries- TES	
A 2020.150-10-0000		\$ 207,754
A 2020.154-00-0000	Supervisors' Salaries	\$ 90,352
A 2020.160-01-0000	Clerical Salaries - Prin. - LHS	\$ 90,867
A 2020.160-02-0000	Clerical Salaries - Prin. - KMS	\$ 77,088
A 2020.160-09-0000	Clerical Salaries - Prin. - RPES	\$ 87,808
A 2020.160-10-0000	Clerical Salaries - Prin. - TES	\$ 89,158
A 2020.163-00-0000	Clerical-Substitutes	\$ 25,000
A 2020.400-00-0000	Supv- Cont & Other	\$ 1,000
2020	SUPERVISION-REGULAR SCHOOL *	\$ 1,580,165
A 2070.490-00-0000	In Service Training BOCES	\$ 196,336
2070	INSERVICE TRAINING-INSTRUCTION *	\$ 196,336
20	**	\$ 1,776,501
A 2110.120-09-0000	Grades K-3 Salaries RPES	\$ 306,036
A 2110.120-10-0000	Grades K-3 Salaries TES	\$ 2,762,368
A 2110.120-10-1000	Grades K-2 Permanent Sub	\$ 57,055
A 2110.121-02-0000	Grades 4-6 Salaries KMS	\$ 817,385
A 2110.121-09-0000	Grades 4-6 Salaries RPES	\$ 2,331,034
A 2110.121-09-1000	Grades 3-5 Permanent Sub	\$ 59,947
A 2110.130-00-0000	Grades 7-12 Salaries	\$ 61,713
A 2110.130-01-0000	Grades 7-12 Salaries LHS	\$ 3,615,486
A 2110.130-01-1000	Grades 9-12 Permanent Sub	\$ 54,964
A 2110.130-02-0000	Grades 7-12 Salaries KMS	\$ 2,135,362
A 2110.130-02-1000	Grades 6-8 Permanent Sub	\$ 54,964

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Account	Description	Approved 2025-26 Budget	
A 2110.131-01-0000	Teaching Assistants-LHS	\$	35,907
A 2110.131-09-0000	Teaching Assistants-RPES	\$	29,485
A 2110.140-00-0000	Sub. & Home Teaching	\$	750,000
A 2110.141-00-0000	Teacher Asst. - Subs	\$	10,000
A 2110.144-00-0000	AfterSchool Clubs	\$	9,300
A 2110.151-01-0000	Teaching Assistant - In School Supsension LH	\$	39,886
A 2110.200-00-0000	Equipment - District Wide	\$	200,000
A 2110.400-00-0000	Other - District Wide	\$	162,535
A 2110.400-00-0100	Teacher Reimbursement Personal Prop	\$	1,000
A 2110.400-01-0000	Other - LHS	\$	500
A 2110.400-01-2500	Other - Music Department	\$	2,000
A 2110.470-00-0000	Tuition	\$	35,600
A 2110.473-00-0000	Payment Charter Sch-Reg	\$	2,819,030
A 2110.475-00-0000	Field Trips - Dist. Wide	\$	50,000
A 2110.480-00-0001	Text - Privates	\$	15,250
A 2110.480-01-0000	Text - Lansingburgh High	\$	12,000
A 2110.480-02-0000	Text - KMS	\$	15,000
A 2110.480-09-0000	Text - Renselaer Park	\$	10,000
A 2110.480-10-0000	Text - Turnpike Elem.	\$	15,000
A 2110.485-00-0000	Health Services	\$	240,000
A 2110.490-00-0000	BOCES Instructional Serv	\$	295,893
A 2110.501-00-0000	Supplies - District Wide	\$	68,145
A2110.501-00-2526	Cellphone Pouches	\$	45,000
A 2110.501-01-0000	Supplies - LHS	\$	14,025
A 2110.501-01-0002	LHS Incentive Programs	\$	1,710
A 2110.501-01-1201	Art Dept 1 - Bergmann	\$	3,511
A 2110.501-01-1301	Business -	\$	200
A 2110.501-01-1302	Business - Guyer	\$	400
A 2110.501-01-1303	Business - Dyer	\$	400
A 2110.501-01-1701	English - Culliton	\$	200
A 2110.501-01-1702	Reading - Ferris	\$	200
A 2110.501-01-1703	English - Ringler	\$	200
A 2110.501-01-1704	English - Huba	\$	200

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Account	Description	Approved 2025-26 Budget
A 2110.501-01-1705	English - Haney	\$ 200
A 2110.501-01-1706	Reading - Stehlin	\$ 200
A 2110.501-01-1707	English - Fazziola	\$ 200
A 2110.501-01-1708	English - K. Sheehan	\$ 200
	English - Allen	
A 2110.501-01-1709		\$ 200
A 2110.501-01-1710	English -	\$ 200
A 2110.501-01-1711	English - Battles	\$ 200
A 2110.501-01-1801	Foreign Lang - Porpegia	\$ 200
A 2110.501-01-1802	Foreign Lang - Clark-Cruz	\$ 200
A 2110.501-01-1803	Foreign Lang -	\$ 200
A 2110.501-01-1804	Foreign Lang -	\$ 200
A 2110.501-01-1805	Foreign Language - Federico	\$ 200
A 2110.501-01-1806	Foreign Language - Roberts	\$ 200
A 2110.501-01-2001	Health Ed - Pravel	\$ 200
A 2110.501-01-2302	Industrial Arts - South	\$ 3,511
A 2110.501-01-2401	Math - Strube	\$ 200
A 2110.501-01-2402	Math - Powell	\$ 200
A 2110.501-01-2403	Math - Tyler	\$ 200
A 2110.501-01-2404	Math - Castiglione	\$ 200
A 2110.501-01-2405	Math - Behrens	\$ 200
A 2110.501-01-2406	Math - Collard	\$ 200
A 2110.501-01-2409	Math - Smith	\$ 200
A 2110.501-01-2410	Math - Loudis	\$ 200
A 2110.501-01-2502	Music - Champagne	\$ 1,368
A 2110.501-01-2503	Music - Sudduth	\$ 1,368
A 2110.501-01-2601	Science - Baldassari	\$ 775
A 2110.501-01-2602	Science - Tanner	\$ 775
A 2110.501-01-2603	Science - Eldred	\$ 775
A 2110.501-01-2604	Science - Stevens	\$ 775
A 2110.501-01-2605	Science - Mancuso	\$ 775
A 2110.501-01-2606	Science - Woitkoski	\$ 775
A 2110.501-01-2607	Science - Cox	\$ 775

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Account	Description	Approved 2025-26 Budget	
A 2110.501-01-2608	Science - Penman	\$	775
A 2110.501-01-2609	Science - Peter	\$	775
A 2110.501-01-2801	PE - Teal	\$	684
A 2110.501-01-2802	PE - Fontaine	\$	684
A 2110.501-01-2803	PE - Pravel	\$	684
A 2110.501-01-3101	Soc. St - Ravalli	\$	200
A 2110.501-01-3103	Soc. St - VanHoesen	\$	200
A 2110.501-01-3104	Soc. St - Kokernak	\$	200
A 2110.501-01-3106	Soc. St - Burger	\$	200
A 2110.501-01-3107	Soc. St - Wilson	\$	200
A 2110.501-01-3108	Soc. St - O'Malley	\$	200
A 2110.501-01-3110	Soc. St - Goldie	\$	200
A 2110.501-01-3111	Soc. St - Henges	\$	200
A 2110.501-02-0000	Supplies - KJHS	\$	13,450
A 2110.501-02-0002	KMS Incentive Programs	\$	1,710
A 2110.501-02-1000	Supplies - 6Th Grade	\$	4,012
A 2110.501-02-1201	Art - delPrada	\$	2,280
A 2110.501-02-1701	English - Piel	\$	200
A 2110.501-02-1702	English - Buff	\$	200
A 2110.501-02-1703	English - Agyeman	\$	200
A 2110.501-02-1704	English - Kilmer 6th Grade	\$	200
A 2110.501-02-1705	English - Langlois	\$	200
A 2110.501-02-1706	English - Reading 7 Prechtl	\$	200
A 2110.501-02-1707	English - Haney ELA and AIS 8	\$	200
A 2110.501-02-1708	English - Literacy Coach VanBaaren	\$	200
A 2110.501-02-1801	Foreign Lang - Debrosky	\$	200
A 2110.501-02-2301	Industrial Arts - Fox	\$	2,850
A 2110.501-02-2302	Industrial Arts - Pasos	\$	2,850
A 2110.501-02-2402	Math - Nadeau	\$	200
A 2110.501-02-2403	Math - Classen	\$	200
A 2110.501-02-2406	Math - Miller	\$	200
A 2110.501-02-2407	Math - Felio	\$	200
A 2110.501-02-2601	Science - Rospo	\$	502

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Account	Description	Approved 2025-26 Budget
A 2110.501-02-2602	Science - French	\$ 502
A 2110.501-02-2603	Science - Gunderman	\$ 502
A 2110.501-02-2604	Science - Foley	\$ 502
A 2110.501-02-2801	PE - Bruno	\$ 230
A 2110.501-02-2802	PE - Poodiack	\$ 684
A 2110.501-02-2803	PE - Falcone	\$ 684
A 2110.501-02-2804	PE - Wilson	\$ 342
A 2110.501-02-3101	Soc. St - Muscato	\$ 200
A 2110.501-02-3102	Soc. St - DiBacco	\$ 200
A 2110.501-02-3103	Soc. St - Foard	\$ 200
A 2110.501-02-3104	Soc. St. - Stockton	\$ 200
A 2110.501-02-3201	Business- Loatman	\$ 752
A 2110.501-09-0000	Supplies - Rensselaer Pk.	\$ 23,000
A 2110.501-09-0002	RPES Incentive Programs	\$ 1,710
A 2110.501-09-1617	Science S & M RPES	\$ 1,425
A 2110.501-10-0000	Supplies - Turnpike Elem.	\$ 23,000
A 2110.501-10-0001	Supplies - TES UPK	\$ 3,648
A 2110.501-10-0002	TES Incentive Programs	\$ 1,710
A 2110.501-10-1617	Science S & M TES	\$ 1,425
2110	TEACHING-REGULAR SCHOOL *	\$ 17,251,335
21	**	\$ 17,251,335
A 2250.150-00-0000	Instructional Salaries	\$ 323,275
A 2250.150-01-0000	Instructional Salaries-LHS	\$ 1,114,329
A 2250.150-02-0000	Instructional Salaries-KMS	\$ 632,209
A 2250.150-09-0000	Instructional Salaries-RPES	\$ 1,072,473
A 2250.150-10-0000	Instructional Salaries-TES	\$ 1,216,022
A 2250.151-01-0000	Tch Asst Salary - Spec Ed- LHS	\$ 471,282
A 2250.151-02-0000	Tch Asst Salary - Spec Ed- KMS	\$ 386,280
A 2250.151-09-0000	Tch Asst Salary - Spec Ed- RPES	\$ 697,767
A 2250.151-10-0000	Tch Asst Salary - Spec Ed- TES	\$ 374,740
A 2250.155-09-0000	Physical Therapist RPES	\$ 120,688
A 2250.155-10-0000	Physical Therapist TES	\$ 92,016
A 2250.160-00-0000	Spec. Ed. Clerical	\$ 10,000

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Account	Description	Approved 2025-26 Budget
A 2250.160-01-0000	Aides LHS	\$ 58,553
A 2250.160-02-0000	Aides KMS	\$ 90,445
A 2250.160-09-0000	Aides RPES	\$ 85,335
A 2250.160-10-0000	Aides TES	\$ 416,736
A 2250.163-00-0000	Teacher Aid Substitutes	\$ 30,000
A 2250.168-09-0000	Occupational Therapist-RPES	\$ 92,782
A 2250.168-10-0000	Occupational Therapist-TES	\$ 149,116
A 2250.400-00-0000	Contractual & Other	\$ 97,150
A 2250.470-00-0000	Tuition	\$ 1,900,860
A 2250.473-00-0000	Special Ed Charter Tuition	\$ 102,480
A 2250.490-00-0000	BOCES Services	\$ 1,186,731
A 2250.501-00-0000	Spec. Ed. Office Supplies and Material	\$ 2,000
A 2250.501-01-0000	Supplies & Materials - LHS	\$ 3,000
A 2250.501-02-0000	Supplies & Materials - KMS	\$ 2,000
A 2250.501-09-0000	Supplies & Materials - Rpes	\$ 5,000
A 2250.501-10-0000	Supplies & Materials- Tes	\$ 5,000
2250	PROGRAMS-STUDENTS W/ DISABIL *	\$ 10,738,269
A 2259.150-02-0000	ELL KMS	\$ 75,847
A 2259.150-09-0000	ELL RPES	\$ 61,713
A 2259.150-10-0000	ELL TES	\$ 60,322
2259	*	\$ 197,882
A 2280.490-00-0000	BOCES-Vo-Tec Programs	\$ 926,682
2280	OCCUPATIONAL EDUCATION *	\$ 926,682
22	**	\$ 11,862,833
A 2330.153-00-0000	Cont.Education/Summer Sch	\$ 67,254
A 2330.490-00-0000	BOCES - EAP	\$ 67,929
2330	TEACHING-SPECIAL SCHOOLS *	\$ 135,183
23	**	\$ 135,183
A2610.150-02-0000	Librarian's Salaries - KMS	\$ 62,213
A 2610.150-09-0000	Librarians' Salaries-RPES	\$ 66,694
A 2610.150-10-0000	Librarians' Salaries-TES	\$ 66,619
A 2610.460-00-0000	Library Books - Dist. Wide	\$ 2,500
A 2610.460-01-0000	Library Books - LHS Library	\$ 15,000

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Account	Description	Approved 2025-26 Budget	
A 2610.460-02-0000	Library Books - KJHS Librar	\$	15,000
A 2610.460-09-0000	Library Books - Renss Park	\$	15,000
A 2610.460-10-0000	Library Books - Turnpike	\$	15,000
A 2610.490-00-0000	BOCES - Audio Visual	\$	33,244
A 2610.501-01-0000	Supplies - LHS Library	\$	1,140
A 2610.501-02-0000	Supplies - KJHS Library	\$	1,140
A 2610.501-20-0000	Audio Visual Dist Wide	\$	500
2610	SCHOOL LIBRARY & AUDIOVISUAL *	\$	294,050
A 2620.490-00-0000	BOCES Educational TV	\$	24,250
2620	EDUCATIONAL TELEVISION *	\$	24,250
A 2630.150-00-0000	Instructional IT	\$	209,161
A 2630.160-00-0000	Non-Instructional IT	\$	298,731
A 2630.220-00-0000	State Aided Comp Hardware	\$	200,000
A 2630.220-01-0001	State Aided Comp Hardware Calculators LHS	\$	2,500
A 2630.220-02-0001	State Aided Comp Hardware Calculators KMS	\$	2,500
A 2630.400-00-0000	IT Contractual	\$	21,500
A 2630.460-01-0000	Comp Software - LHS	\$	25,000
A 2630.460-02-0000	Comp Sotware - KMS	\$	10,000
A 2630.460-09-0000	Comp Software - Rpes	\$	10,000
A 2630.460-10-0000	Comp Software - Turnpike	\$	10,000
A 2630.490-00-0000	Security/Urgent Comm	\$	270,931
2630	COMPUTER ASSISTED INSTRUCTION *	\$	1,060,323
26	**	\$	1,378,623
A 2805.159-00-0000	Community Services	\$	158,423
A 2805.406-00-0000	Attendance - Mileage	\$	2,500
A 2805.501-00-0000	Attendance - Supplies	\$	10,000
2805	ATTENDANCE-REGULAR SCHOOL *	\$	170,923
A 2810.150-01-0000	Guidance Salaries-LHS	\$	284,969
A 2810.150-02-0000	Guidance Salaries-KMS	\$	227,449
A 2810.150-09-0000	Guidance Salaries-RPES	\$	62,338
A 2810.160-00-0000	Clerks Salaries	\$	102,336
A 2810.490-00-0000	Guidance - BOCES	\$	5,700
A 2810.501-00-0000	Dist Wide Standard Tests	\$	5,016

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Account	Description	Approved 2025-26 Budget
A 2810.501-01-0000	Guidance - Supplies LHS	\$ 3,120
2810	GUIDANCE-REGULAR SCHOOL *	\$ 690,928
A 2815.160-02-0000	Salaries - Nurse Salaries KMS	\$ 115,473
A 2815.160-09-0000	Salaries - Nurse Salaries RPES	\$ 108,891
A 2815.160-10-0000	Salaries - Nurse Salaries TES	\$ 111,972
A 2815.163-00-0000	Salaries-Substitute Nurse	\$ 30,000
A 2815.170-00-0000	Nurse Overtime	\$ 30,000
A 2815.400-00-0000	Contractual & Other	\$ 77,110
A 2815.501-00-0000	Supplies-District Wide	\$ 2,850
A 2815.501-01-0000	Supplies - LHS & KJHS	\$ 2,560
A 2815.501-09-0000	Supplies - Rpes	\$ 646
A 2815.501-10-0000	Supplies - Turnpike	\$ 646
2815	HEALTH SERVICES-REGULAR SCHOOL *	\$ 480,148
A 2820.150-00-0000	Psychologists' Salaries	\$ 35,000
A 2820.150-01-0000	Psychologists' Salaries-LHS	\$ 137,482
A 2820.150-02-0000	Psychologists' Salaries-KMS	\$ 105,051
A 2820.150-09-0000	Psychologists' Salaries-RPES	\$ 108,901
A 2820.150-10-0000	Psychologists' Salaries-TES	\$ 66,494
A 2820.501-00-0000	Materials & Supplies	\$ 180
A 2820.501-09-0000	Supplies - Rpes Psychologis	\$ 489
A 2820.501-10-0000	Supplies - Tes Psychol	\$ 489
2820	PSYCHOLOGICAL SRVC-REG SCHOOL *	\$ 454,086
A 2825.150-01-0000	Social Workers' Salaries-LHS	\$ 107,401
A 2825.150-02-0000	Social Workers' Salaries-KMS	\$ 63,728
A 2825.150-09-0000	Social Workers' Salaries-RPES	\$ 108,151
A 2825.150-10-0000	Social Workers' Salaries-TES	\$ 90,913
A 2825.501-00-0000	Speech - Mat & Suppl Dist	\$ 306
A 2825.501-09-0000	Speech - Mat & Suppl Rpes	\$ 667
A 2825.501-10-0000	Speech - Mat & Suppl Tpke	\$ 667
2825	SOCIAL WORK SRVC-REG SCHOOL *	\$ 371,833
A 2850.150-00-0000	Salary Stipends	\$ 140,000
A 2850.155-00-0000	Hourly Stipends	\$ 4,400
A 2850.159-00-0000	Chaperone/Official/Scorer	\$ 10,500

2025-26 Proposed Budget

Account	Description	Approved 2025-26 Budget
A 2850.501-00-0000	Materials & Supplies	\$ 1,140
2850	CO-CURRICULAR ACTIV-REG SCHL *	\$ 156,040
A 2855.150-00-0000	Salaries-Interscholastic	\$ 183,700
A 2855.160-00-0000	Athletic Field Supervisors	\$ 10,000
A 2855.400-00-0000	Contractual & Other	\$ 75,000
A 2855.475-00-0000	Field Trips	\$ 75,000
A 2855.501-00-0000	Materials & Supplies	\$ 51,300
2855	INTERSCHOL ATHLETICS-REG SCHL *	\$ 395,000
28	**	\$ 2,718,958
2	***	\$ 35,123,433
A 5510.160-00-0000	Transportation Salaries	\$ 209,081
A 5510.400-00-0000	Transportation Contractual	\$ 6,000
A 5510.402-00-0000	Advertising - Transportation	\$ 2,000
A 5510.501-00-0000	Materials & Supplies	\$ 2,000
5510	DISTRICT TRANSPORT *	\$ 219,081
A 5540.400-00-0000	Contract Transportation	\$ 4,902,071
A 5540.501-00-0000	Fuel - Contract Transport	\$ 131,851
5540	CONTRACT TRANSPORT *	\$ 5,033,922
A 5550.400-00-0000	Public Transportation	\$ 1,500
5550	PUBLIC TRANSPORTATION *	\$ 1,500
55	**	\$ 5,254,503
5	***	\$ 5,254,503
A 9010.800-00-0000	NYS Employees Retirement	\$ 750,384
9010	STATE RETIREMENT *	\$ 750,384
A 9020.800-00-0000	NYS Teachers Retirement	\$ 2,424,122
9020	TEACHERS' RETIREMENT *	\$ 2,424,122
A 9030.800-00-0000	Social Security	\$ 2,293,153
9030	SOCIAL SECURITY *	\$ 2,293,153
A 9040.800-00-0000	Worker'S Compensation	\$ 243,825
9040	WORKERS' COMPENSATION *	\$ 243,825
A 9050.800-00-0000	Unemployment Insurance	\$ 100,000
9050	UNEMPLOYMENT INSURANCE *	\$ 100,000
A 9060.800-00-0000	Hospitalization Insurance	\$ 9,501,696

2025-26 Proposed Budget

Account	Description	Approved 2025-26 Budget
9060	HOSPITAL, MEDICAL & DENTAL INS *	\$ 9,501,696
90	**	\$ 15,313,180
A 9711.600-00-0000	Serial Bonds - Principal	\$ 1,975,000
A 9711.700-00-0000	Serial Bonds - Interest	\$ 788,375
9711	*	\$ 2,763,375
A 9731.700-00-0000	Bond Anticipation Notes	\$ 934,295
9731	*	\$ 934,295
97	**	\$ 3,697,670
A 9901.920-00-0000	Trans To Federal Fund	\$ 150,000
9901	TRANSFER TO SPECIAL AID *	\$ 150,000
9	***	\$ 19,160,850
		\$ 66,606,450

2025-2026 Approved Budget

Account	Description	2025-26 Approved Budget
	TAX REVENUES	
A 1081	Payments In Lieu Of Taxes	\$ 165,625
A 1090	Penalties On Taxes	\$ 15,000
	Total Tax Revenues	\$ 180,625
	CHARGES FOR SERVICES	
A 1410	Admissions	\$ 15,000
A 1335	Other Student Fee/Charges	\$ 2,000
A 2770	Other Unclassified Revenue	\$ 1,000
	Total Services	\$ 18,000
	USE OF MONEY AND PROPERTY	
A 2401	Interest	\$ 25,000
A 2410	Use Of Facilities	\$ 35,000
A 2413	BOCES Rental - FEH	\$ 40,000
A 2650	Sale Of Scrap & Excess Materials	\$ 1,000
	Total Use of Money and Property	\$ 101,000
	REFUND OF PRIO YEARS EXPENDITURES	
A 2680	Insurance Recoveries	
A 2701	Refund Of Boces Expenditures	\$ 150,000
A 2701.A	E-Rate Refund Prior Years Expense	\$ 15,000
A 2703	Other Refunds - Prior Years Expenditures	\$ 50,000
A 2703.A	Refund Prior Year: Health Benefits	\$ 100,000
	Total Refund of Prior Year's Expenditure	\$ 315,000
	STATE AID	
A 3101/3101	Foundation Aid	\$ 40,226,478
A 3103	Boces Aid	\$ 2,218,322
A 3260	Textbook Aid	\$ 131,242
A 3262	Computer Software	\$ 67,404
A 3263	Library Loan Program	\$ 12,444
A 3121	Building Aid	\$ 3,253,976

2025-2026 Approved Budget

Account	Description	2025-26 Approved Budget
	TAX REVENUES	
A 3111	Private Excess Cost Aid	\$ 1,408,283
A 4601	Medicaid Reimbursement	\$ 600,000
A 3289	Charter School Transition	\$ 43,008
	Total State Aid	\$ 47,961,157
	INTERFUND REVENUES	
A 5050	Inter Fund Transfer For Debt Service	\$ 390,000
	Total Interfund Revenues	
	TOTAL REVENUES	\$ 48,965,782
	Appropriation from ERS Reserve	\$ 40,415
	Appropriation from TRS Reserve	\$ 121,235
	APPROPRIATED FUND BALANCE FROM RESERVES	\$ 575,000
	TOTAL APPROPRIATED FUND BALANCE	\$ 736,650
	TOTAL REVENUES INCLUDING APP. FD. BALANCE	\$ 49,702,432
	TAX LEVY	\$ 16,904,018
	TOTAL REVENUE INCLUDING TAX LEVY	\$ 66,606,450