



SEQUOIA UNION | ELEMENTARY SCHOOL

Mr. Ken Horn
Superintendent/Principal

Sequoia Union Board of Trustees
Notice of a Regular Board Meeting
September 10, 2020 at 6:00 p.m.

Due to current health recommendations this meeting will occur online. Access to the open session meeting will be available through the following options:

Web: <https://global.gotomeeting.com/join/935398941>

Phone: (872) 240-3412, Access Code: 935-398-941

Documents provided to a majority of the Governing Board regarding an open session item on this agenda will be made available for public inspection in the District office located at 23958 Ave. 324, Lemon Cove, California during normal business hours and on the website at <https://www.sequoiaunion.org/>

1. **CALL TO ORDER**
2. **FLAG SALUTE**
3. **APPROVE AGENDA**
4. **COMMENTS FROM THE PUBLIC**

Board Policy #9323 allows each individual speaker three minutes for public comment. See [special notice for public comment submission](#) procedure during Stay at Home Order for details on submission of comments to <https://bit.ly/SUpbliccomment> to submit comments one hour prior to the scheduled meeting opening. Those wishing to make a comment on this call may do so by gaining recognition from the chair now, or at the time of the item discussion. Three minutes per speaker is allowed.

5. **Business Report:** [Unaudited Actuals](#) - Elaine Nielsen and Diana Hernandez
6. **PUBLIC HEARING:** [Sufficiency of Instructional Materials](#)

7. **REPORTS:**

[9.1 Superintendent Report](#)

[9.2 Superintendent Goals](#)

[9.3 California Department of Public Health Announcement on Cohorts and Tulare County Department of Public Health Announcement on Waivers](#)

[9.4 Request for Qualifications \(RFQ\) for Architect](#)

Small School, Big Heart

23958 Ave 324/P.O. Box 44260
LEMON COVE, CA 93244-4260

PHONE: (559) 564-2106



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8. OTHER ACTION ITEMS

[10.1 Sufficiency of Instructional Materials Resolution](#)

[10.2 Gann Resolution](#)

[10.3 Interfund Transfer Resolution](#)

[10.4 Visalia Unified Bus Transportation Contract](#)

10.5 Approve Employment Contract for Certificated Teacher

10.6 Resend Classified Layoffs

[10.7 Approve Temporary Custodian Job Description](#)

[10.8 Approve School Waiver Application](#)

9. ORGANIZATIONAL BUSINESS

1. Consideration of Agenda Items the Board Wishes to Discuss in Future Meetings (N. Ray)

10. CLOSED SESSION

1. PUBLIC EMPLOYEE DISCIPLINE/DISMISSAL/RELEASE/COMPLAINT
Government code section: 54957 Pending litigation (number of matters planned to discuss: 2)
2. CONFERENCE WITH LEGAL COUNSEL-ANTICIPATED LITIGATION
Significant Exposure to Litigation Pursuant to Gov. Code, 54956.9, subd. (d)(2)-Two matters

11. ADJOURNMENT

Small School, Big Heart

**23958 Ave 324/P.O. Box 44260
LEMON COVE, CA 93244-4260**

PHONE: (559) 564-2106



SEQUOIA UNION | ELEMENTARY SCHOOL

Mr. Ken Horn
Superintendent/Principal

TO: Board of Trustees
FROM: Ken Horn, Superintendent-Principal
DATE: September 10, 2020
TOPIC: 5.1: Business Report and the Unaudited Actuals by Elaine Nielsen and Diana Hernandez

Small School, Big Heart

23958 AVE 324/P.O. Box 44260
LEMON COVE, CA 93244-4260

PHONE: 559-564-2106

UNAUDITED ACTUAL FINANCIAL REPORT:

To the County Superintendent of Schools:

2019-20 UNAUDITED ACTUAL FINANCIAL REPORT. This report was prepared in accordance with Education Code Section 41010 and is hereby approved and filed by the governing board of the school district pursuant to Education Code Section 42100.

Signed: _____
Clerk/Secretary of the Governing Board
(Original signature required)

Date of Meeting: Sep 10, 2020

To the Superintendent of Public Instruction:

2019-20 UNAUDITED ACTUAL FINANCIAL REPORT. This report has been verified for accuracy by the County Superintendent of Schools pursuant to Education Code Section 42100.

Signed: _____
County Superintendent/Designee
(Original signature required)

Date: _____

For additional information on the unaudited actual reports, please contact:

For County Office of Education:

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For School District:

Diana Hernandez
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Unaudited Actuals
FINANCIAL REPORTS
2019-20 Unaudited Actuals
Summary of Unaudited Actual Data Submission

Following is a summary of the critical data elements contained in your unaudited actual data. Since these data may have fiscal implications for your agency, please verify their accuracy before filing your unaudited actual financial reports.

Form	Description	Value
CEA	Percent of Current Cost of Education Expended for Classroom Compensation Must equal or exceed 60% for elementary, 55% for unified, and 50% for high school districts or future apportionments may be affected. (EC 41372)	59.77%
	CEA Deficiency Amount Applicable to districts not exempt from the requirement and not meeting the minimum classroom compensation percentage - see Form CEA for further details.	\$7,702.22
ESMOE	Every Student Succeeds Act (ESSA) Maintenance of Effort (MOE) Determination If MOE Not Met, the 2021-22 apportionment may be reduced by the lesser of the following two percentages: MOE Deficiency Percentage - Based on Total Expenditures MOE Deficiency Percentage - Based on Expenditures Per ADA	MOE Met
GANN	Adjustments to Appropriations Limit Per Government Code Section 7902.1 If this amount is not zero, it represents an increase to your Appropriations Limit. The Department of Finance must be notified of increases within 45 days of budget adoption.	\$0.00
	Adjusted Appropriations Limit	\$2,000,652.60
	Appropriations Subject to Limit	\$2,000,652.60
	These amounts represent the board approved Appropriations Limit and Appropriations Subject to Limit pursuant to Government Code Section 7906 and EC 42132.	
ICR	Preliminary Proposed Indirect Cost Rate Fixed-with-carry-forward indirect cost rate for use in 2021-22, subject to CDE approval.	5.66%

Unaudited Actuals
2019-20
General Fund and Charter Schools Funds
Program Cost Report
Schedule of Allocation Factors (AF) for Support Costs

	-----Teacher Full-Time Equivalents-----					-----Classroom Units-----			Pupils Transported
	Instructional Supervision and Administration (Functions 2100-2200)	Library, Media, Technology and Other Instructional Resources (Functions 2420-2495)	School Administration (Function 2700)	Pupil Support Services (Functions 3100-3199 & 3900)	Plant Maintenance and Operations (Functions 8100-8400)	Facilities Rents and Leases (Function 8700)			
A. Amount of Undistributed Expenditures, Funds 01, 09, and 62, Goals 0000 and 9000 (will be allocated based on factors input)	16,782.36	38,551.25	174,822.03	22,840.00	525,136.39	0.00	82,012.75		
B. Enter Allocation Factor(s) by Goal: (Note: Allocation factors are only needed for a column if there are undistributed expenditures in line A.)									
Instructional Goals Description									
0001 Pre-Kindergarten									
1110 Regular Education, K-12	12.00	16.00	16.00	16.00	16.00		145.00		
3100 Alternative Schools									
3200 Continuation Schools									
3300 Independent Study Centers									
3400 Opportunity Schools									
3550 Community Day Schools									
3700 Specialized Secondary Programs									
3800 Career Technical Education									
4110 Regular Education, Adult									
4610 Adult Independent Study Centers									
4620 Adult Correctional Education									
4630 Adult Career Technical Education									
4760 Bilingual									
4830 Migrant Education									
5000-5999 Special Education (allocated to 5001)									
6000 ROC/P									
Other Goals Description									
7110 Nonagency - Educational									
7150 Nonagency - Other									
8100 Community Services									
8500 Child Care and Development Services									
Other Funds Description									
-- Adult Education (Fund 11)									
-- Child Development (Fund 12)									
-- Cafeteria (Funds 13 & 61)									
C. Total Allocation Factors	12.00	16.00	16.00	16.00	16.00	0.00	145.00		

Description	Resource Codes	Object Codes	2019-20 Unaudited Actuals			2020-21 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
A. REVENUES									
1) LCFF Sources		8010-8099	3,361,349.62	0.00	3,361,349.62	2,946,875.00	0.00	2,946,875.00	-12.3%
2) Federal Revenue		8100-8299	0.00	293,927.74	293,927.74	0.00	277,671.00	277,671.00	-5.5%
3) Other State Revenue		8300-8599	59,682.57	229,043.07	288,725.64	61,457.00	170,912.00	232,369.00	-19.5%
4) Other Local Revenue		8600-8799	165,509.37	0.00	165,509.37	44,660.00	0.00	44,660.00	-73.0%
5) TOTAL REVENUES			3,586,541.56	522,970.81	4,109,512.37	3,052,992.00	448,583.00	3,501,575.00	-14.8%
B. EXPENDITURES									
1) Certificated Salaries		1000-1999	1,261,061.01	7,500.24	1,268,561.25	1,242,612.00	7,500.00	1,250,112.00	-1.5%
2) Classified Salaries		2000-2999	411,985.10	178,384.61	590,369.71	423,090.00	107,978.00	531,068.00	-10.0%
3) Employee Benefits		3000-3999	649,053.67	235,179.00	884,232.67	940,268.00	200,514.00	1,140,782.00	29.0%
4) Books and Supplies		4000-4999	173,633.22	56,551.53	230,184.75	229,966.00	31,189.00	261,155.00	13.5%
5) Services and Other Operating Expenditures		5000-5999	458,198.10	46,906.22	505,104.32	439,616.00	9,286.00	448,902.00	-11.1%
6) Capital Outlay		6000-6999	37,518.17	58,066.98	95,585.15	196,712.00	0.00	196,712.00	105.8%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299	1,307.00	0.00	1,307.00	2,000.00	0.00	2,000.00	53.0%
8) Other Outgo - Transfers of Indirect Costs		7400-7499	(12,574.90)	12,574.90	0.00	(4,587.00)	4,587.00	0.00	0.0%
9) TOTAL EXPENDITURES		7300-7399	2,980,181.37	595,163.48	3,575,344.85	3,469,677.00	361,054.00	3,830,731.00	7.1%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)									
			606,360.19	(72,192.67)	534,167.52	(416,685.00)	87,529.00	(329,156.00)	-161.6%
D. OTHER FINANCING SOURCES/USES									
1) Interfund Transfers									
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	26,474.35	0.00	26,474.35	23,238.00	0.00	23,238.00	-12.2%
2) Other Sources/Uses									
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	(60,812.20)	60,812.20	0.00	(42,171.00)	42,171.00	0.00	0.0%
4) TOTAL OTHER FINANCING SOURCES/USES			(87,286.55)	60,812.20	(26,474.35)	(65,409.00)	42,171.00	(23,238.00)	-12.2%

Description	Resource Codes	Object Codes	2019-20 Unaudited Actuals			2020-21 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			519,073.64	(11,380.47)	507,693.17	(482,094.00)	129,700.00	(352,394.00)	-169.4%
F. FUND BALANCE, RESERVES									
1) Beginning Fund Balance									
a) As of July 1 - Unaudited		9791	1,836,118.70	179,483.20	2,015,601.90	2,355,192.34	168,102.73	2,523,295.07	25.2%
b) Audit Adjustments		9793	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
c) As of July 1 - Auditee (F1a + F1b)			1,836,118.70	179,483.20	2,015,601.90	2,355,192.34	168,102.73	2,523,295.07	25.2%
d) Other Restatements		9795	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			1,836,118.70	179,483.20	2,015,601.90	2,355,192.34	168,102.73	2,523,295.07	25.2%
2) Ending Balance, June 30 (E + F1e)			2,355,192.34	168,102.73	2,523,295.07	1,873,098.34	297,802.73	2,170,901.07	-14.0%
Components of Ending Fund Balance									
a) Nonspendable		9711	2,000.00	0.00	2,000.00	2,000.00	0.00	2,000.00	0.0%
Revolving Cash		9712	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Stores		9713	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Prepaid Items		9719	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Others		9740	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Restricted			0.00	168,102.73	168,102.73	0.00	297,802.73	297,802.73	77.2%
c) Committed									
Stabilization Arrangements		9750	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
d) Assigned									
Other Assignments		9780	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
e) Unassigned/Unappropriated									
Reserve for Economic Uncertainties		9789	144,072.77	0.00	144,072.77	154,158.76	0.00	154,158.76	7.3%
Unassigned/Unappropriated Amount		9790	2,209,119.57	0.00	2,209,119.57	1,716,939.58	0.00	1,716,939.58	-22.3%

			2019-20 Unaudited Actuals			2020-21 Budget		
Description	Resource Codes	Object Codes	Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)
G. ASSETS								
1) Cash								
a) in County Treasury		9110	2,157,260.20	77,686.03	2,234,946.23			
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00	0.00	0.00			
b) in Banks		9120	100.00	0.00	100.00			
c) in Revolving Cash Account		9130	2,000.00	0.00	2,000.00			
d) with Fiscal Agent/Trustee		9135	0.00	0.00	0.00			
e) Collections Awaiting Deposit		9140	0.00	0.00	0.00			
2) Investments		9150	0.00	0.00	0.00			
3) Accounts Receivable		9200	312,351.36	189,197.95	501,549.31			
4) Due from Grantor Government		9290	0.00	0.00	0.00			
5) Due from Other Funds		9310	534,930.48	0.00	534,930.48			
6) Stores		9320	0.00	0.00	0.00			
7) Prepaid Expenditures		9330	0.00	0.00	0.00			
8) Other Current Assets		9340	0.00	0.00	0.00			
9) TOTAL ASSETS			3,006,642.04	266,883.98	3,273,526.02			
H. DEFERRED OUTFLOWS OF RESOURCES								
1) Deferred Outflows of Resources		9490	0.00	0.00	0.00			
2) TOTAL DEFERRED OUTFLOWS			0.00	0.00	0.00			
I. LIABILITIES								
1) Accounts Payable		9500	123,917.69	7,630.22	131,547.91			
2) Due to Grantor Governments		9590	0.00	0.00	0.00			
3) Due to Other Funds		9610	527,532.01	0.00	527,532.01			
4) Current Loans		9640	0.00	0.00	0.00			
5) Unearned Revenue		9650	0.00	91,151.03	91,151.03			
6) TOTAL LIABILITIES			651,449.70	98,781.25	750,230.95			
J. DEFERRED INFLOWS OF RESOURCES								
1) Deferred Inflows of Resources		9690	0.00	0.00	0.00			
2) TOTAL DEFERRED INFLOWS			0.00	0.00	0.00			
K. FUND EQUITY								
Ending Fund Balance, June 30								

Description (must agree with line F2) (G9 + H2) - (I8 + J2)	Resource Codes	Object Codes	2019-20 Unaudited Actuals		2020-21 Budget		% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col A + B (C)	Unrestricted (D)	
			2,355,192.34	168,102.73	2,523,295.07		

			2019-20 Unaudited Actuals			2020-21 Budget			
Description	Resource Codes	Object Codes	Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Column C & F
LCFF SOURCES									
Principal Apportionment									
State Aid - Current Year		8011	2,726,528.00	0.00	2,726,528.00	2,309,257.00	0.00	2,309,257.00	-15.3%
Education Protection Account State Aid - Current Year		8012	90,397.00	0.00	90,397.00	96,192.00	0.00	96,192.00	6.4%
State Aid - Prior Years		8019	1.00	0.00	1.00	0.00	0.00	0.00	-100.0%
Tax Relief Subventions									
Homeowners' Exemptions		8021	4,053.97	0.00	4,053.97	0.00	0.00	0.00	-100.0%
Timber Yield Tax		8022	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8029	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
County & District Taxes									
Secured Roll Taxes		8041	499,232.22	0.00	499,232.22	541,426.00	0.00	541,426.00	8.5%
Unsecured Roll Taxes		8042	30,864.43	0.00	30,864.43	0.00	0.00	0.00	-100.0%
Prior Years' Taxes		8043	9,703.45	0.00	9,703.45	0.00	0.00	0.00	-100.0%
Supplemental Taxes		8044	569.55	0.00	569.55	0.00	0.00	0.00	-100.0%
Education Revenue Augmentation Fund (ERAF)		8045	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds (SB 617/699/1992)		8047	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Penalties and Interest from Delinquent Taxes		8048	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Miscellaneous Funds (EC 41604)									
Royalties and Bonuses		8081	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other In-Lieu Taxes		8082	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Less: Non-LCFF (50%) Adjustment		8089	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Subtotal, LCFF Sources			3,361,349.62	0.00	3,361,349.62	2,946,875.00	0.00	2,946,875.00	-12.3%
LCFF Transfers									
Unrestricted LCFF Transfers - Current Year	0000	8091	0.00		0.00	0.00		0.00	0.0%
All Other LCFF Transfers - Current Year	All Other	8091	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers to Charter Schools in Lieu of Property Taxes		8096	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Property Taxes Transfers		8097	0.00	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2019-20 Unaudited Actuals			2020-21 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
LCFF/Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL LCFF SOURCES			3,361,349.62	0.00	3,361,349.62	2,946,875.00	0.00	2,946,875.00	-12.3%
FEDERAL REVENUE									
Maintenance and Operations		8110	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Entitlement		8181	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Discretionary Grants		8182	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8220	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Donated Food Commodities		8221	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Forest Reserve Funds		8260	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Flood Control Funds		8270	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Wildlife Reserve Funds		8280	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
FEEMA		8281	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from Federal Sources		8287	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Title I, Part A, Basic	3010	8290		159,386.97	159,386.97		58,830.00	58,830.00	-63.1%
Title I, Part D, Local Delinquent Programs	3025	8290		0.00	0.00		0.00	0.00	0.0%
Title II, Part A, Supporting Effective Instruction	4035	8290		20,546.43	20,546.43		10,029.00	10,029.00	-51.2%
Title III, Part A, Immigrant Student Program	4201	8290		486.00	486.00		0.00	0.00	-100.0%

Description	Resource Codes	Object Codes	2019-20 Unaudited Actuals			2020-21 Budget		
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)
Title III, Part A, English Learner Program	4203	8290		0.00	0.00		0.00	0.00
Public Charter Schools Grant Program (PCSGP)	4610	8290		0.00	0.00		0.00	0.00
	3020, 3040, 3041, 3045, 3060, 3061, 3110, 3150, 3155, 3177, 3180, 3181, 3182, 3185, 4037, 4050, 4123, 4124, 4126, 4127, 4128, 5510, 5630			113,508.34	113,508.34			
Other NCLB / Every Student Succeeds Act		8290					0.00	0.00
Career and Technical Education	3500-3599	8290		0.00	0.00			
All Other Federal Revenue	All Other	8290	0.00	0.00	0.00	0.00	208,812.00	208,812.00
TOTAL FEDERAL REVENUE			0.00	293,927.74	293,927.74	0.00	277,671.00	277,671.00
OTHER STATE REVENUE								
Other State Apportionments								
ROC/P Entitlement								
Prior Years	6360	8319		0.00	0.00		0.00	0.00
Special Education Master Plan								
Current Year	6500	8311		0.00	0.00		0.00	0.00
Prior Years	6500	8319		0.00	0.00		0.00	0.00
All Other State Apportionments - Current Year	All Other	8311	0.00	0.00	0.00	0.00	0.00	0.00
All Other State Apportionments - Prior Years	All Other	8319	0.00	0.00	0.00	0.00	0.00	0.00
Child Nutrition Programs		8520	0.00	0.00	0.00	0.00	0.00	0.00
Mandated Costs Reimbursements		8550	5,978.00	0.00	5,978.00	5,978.00	0.00	5,978.00
Lottery - Unrestricted and Instructional Materials		8560	25,711.57	9,894.09	35,605.66	52,479.00	15,978.00	68,457.00
Tax Relief Subventions								
Restricted Levies - Other								
Homeowners' Exemptions		8575	0.00	0.00	0.00	0.00	0.00	0.00
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.00	0.00	0.00	0.00
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.00	0.00	0.00	0.00
After School Education and Safety (ASES)	6010	8590		0.00	0.00		0.00	0.00

			2019-20 Unaudited Actuals			2020-21 Budget			
Description	Resource Codes	Object Codes	Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Column C & F
Charter School Facility Grant	6030	8590		0.00	0.00		0.00	0.00	0.0%
Drug/Alcohol/Tobacco Funds	6650, 6690, 6695	8590		0.00	0.00		0.00	0.00	0.0%
California Clean Energy Jobs Act	6230	8590		0.00	0.00		0.00	0.00	0.0%
Career Technical Education Incentive Grant Program	6387	8590		0.00	0.00		0.00	0.00	0.0%
American Indian Early Childhood Education	7210	8590		0.00	0.00		0.00	0.00	0.0%
Specialized Secondary	7370	8590		0.00	0.00		0.00	0.00	0.0%
Quality Education Investment Act	7400	8590		0.00	0.00		0.00	0.00	0.0%
All Other State Revenue	All Other	8590	27,993.00	219,148.98	247,141.98	3,000.00	154,934.00	157,934.00	-36.1%
TOTAL, OTHER STATE REVENUE			59,682.57	229,043.07	288,725.64	61,457.00	170,912.00	232,369.00	-19.5%

Description	Resource Codes	Object Codes	2019-20 Unaudited Actuals			2020-21 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
OTHER LOCAL REVENUE									
Other Local Revenue									
County and District Taxes									
Other Restricted Levies									
Secured Roll									
Unsecured Roll		8615	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years' Taxes		8616	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Supplemental Taxes		8617	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Ad Valorem Taxes		8618	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Parcel Taxes									
Other		8621	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
		8622	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds									
Not Subject to LCFF Deduction		8625	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Penalties and Interest from									
Delinquent Non-LCFF									
Taxes		8629	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Sales									
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Sale of Publications		8632	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Sales		8639	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Interest		8660	55,407.13	0.00	55,407.13	26,660.00	0.00	26,660.00	-51.9%
Net Increase (Decrease) in the Fair Value of Investments		8662	42,816.29	0.00	42,816.29	0.00	0.00	0.00	-100.0%
Fees and Contracts									
Adult Education Fees		8671	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Resident Students		8672	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transportation Fees From Individuals		8675	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Services		8677	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Mitigation/Developer Fees		8681	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Fees and Contracts		8689	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue									
Plus: Misc Funds Non-LCFF									

Description (50%) Adjustment	Resource Codes	Object Codes	2019-20 Unaudited Actuals					2020-21 Budget		% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)		
Pass-Through Revenues From Local Sources		8691	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
		8697	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Local Revenue		8699	67,285.95	0.00	67,285.95	18,000.00	0.00	0.00	18,000.00	-73.2%
Tuition		8710	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In		8781-8783	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Apportionments										
Special Education SELPA Transfers	6500	8791		0.00	0.00			0.00	0.00	0.0%
From Districts or Charter Schools	6500	8792		0.00	0.00			0.00	0.00	0.0%
From County Offices	6500	8793		0.00	0.00			0.00	0.00	0.0%
From JPAs										
ROC/P Transfers										
From Districts or Charter Schools	6360	8791		0.00	0.00			0.00	0.00	0.0%
From County Offices	6360	8792		0.00	0.00			0.00	0.00	0.0%
From JPAs	6360	8793		0.00	0.00			0.00	0.00	0.0%
Other Transfers of Apportionments										
From Districts or Charter Schools	All Other	8791	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	All Other	8792	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	All Other	8793	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			165,509.37	0.00	165,509.37	44,660.00	0.00	0.00	44,660.00	-73.0%
TOTAL, REVENUES			3,586,541.56	522,970.81	4,109,512.37	3,052,992.00	448,583.00		3,501,575.00	-14.8%

Description			2019-20 Unaudited Actuals				2020-21 Budget					
			Resource Codes		Object Codes	Total Fund col. A + B (C)		Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Column C & F	
CERTIFICATED SALARIES												
Certificated Teachers' Salaries Certificated Pupil Support Salaries Certificated Supervisors' and Administrators' Salaries Other Certificated Salaries TOTAL CERTIFICATED SALARIES	1100 1200 1300 1900	1100 1200 1300 1900	1,095,022.30	7,500.24	1,102,522.54	1,070,368.00	7,500.00	1,077,868.00	-2.2%			
			0.00	0.00	0.00	0.00	0.00	0.00	0.0%			
			139,370.58	0.00	139,370.58	130,000.00	0.00	130,000.00	-6.7%			
			26,668.13	0.00	26,668.13	42,244.00	0.00	42,244.00	58.4%			
			1,261,061.01	7,500.24	1,268,561.25	1,242,612.00	7,500.00	1,250,112.00	-1.5%			
CLASSIFIED SALARIES												
Classified Instructional Salaries Classified Support Salaries Classified Supervisors' and Administrators' Salaries Clerical, Technical and Office Salaries Other Classified Salaries TOTAL CLASSIFIED SALARIES	2100 2200 2300 2400 2900	2100 2200 2300 2400 2900	74,563.98	148,810.61	223,374.59	110,299.00	78,747.00	189,046.00	-15.4%			
			145,303.87	29,574.00	174,877.87	124,962.00	29,231.00	154,193.00	-11.8%			
			98,093.91	0.00	98,093.91	91,101.00	0.00	91,101.00	-7.1%			
			43,214.84	0.00	43,214.84	45,086.00	0.00	45,086.00	4.3%			
			50,808.50	0.00	50,808.50	51,842.00	0.00	51,842.00	1.6%			
411,985.10	178,384.61	590,369.71	423,090.00	107,978.00	531,068.00	-10.0%						
EMPLOYEE BENEFITS												
STRS PERS OASDI/Medicare/Alternative Health and Welfare Benefits Unemployment Insurance Workers' Compensation OPEB, Allocated OPEB, Active Employees Other Employee Benefits TOTAL EMPLOYEE BENEFITS	3101-3102 3201-3202 3301-3302 3401-3402 3501-3502 3601-3602 3701-3702 3751-3752 3901-3902	3101-3102 3201-3202 3301-3302 3401-3402 3501-3502 3601-3602 3701-3702 3751-3752 3901-3902	208,528.84	156,217.49	364,746.33	226,582.00	155,145.00	382,727.00	4.9%			
			72,087.82	32,691.21	104,779.03	90,312.00	13,454.00	103,766.00	-1.0%			
			50,520.16	13,524.06	64,044.22	52,085.00	17,878.00	69,963.00	9.2%			
			296,397.36	30,288.84	326,686.20	381,516.00	11,543.00	393,059.00	20.3%			
			837.55	92.84	930.39	887.00	59.00	946.00	1.7%			
			20,681.94	2,364.56	23,046.50	23,886.00	1,435.00	25,321.00	9.9%			
			0.00	0.00	0.00	0.00	0.00	0.00	0.0%			
			0.00	0.00	0.00	0.00	0.00	0.00	0.0%			
			0.00	0.00	0.00	165,000.00	0.00	165,000.00	New			
			649,053.67	235,179.00	884,232.67	940,268.00	200,514.00	1,140,782.00	29.0%			
BOOKS AND SUPPLIES												
Approved Textbooks and Core Curricula Materials Books and Other Reference Materials Materials and Supplies	4100 4200 4300	4100 4200 4300	16,030.17	0.00	16,030.17	37,259.00	0.00	37,259.00	132.4%			
			0.00	0.00	0.00	0.00	0.00	0.00	0.0%			
			157,603.05	36,983.06	194,586.11	164,707.00	31,189.00	195,896.00	0.7%			

Description	Resource Codes	Object Codes	2019-20 Unaudited Actuals			2020-21 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
Noncapitalized Equipment		4400	0.00	19,568.47	19,568.47	28,000.00	0.00	28,000.00	43.1%
Food		4700	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			173,633.22	56,551.53	230,184.75	229,966.00	31,188.00	261,155.00	13.5%
SERVICES AND OTHER OPERATING EXPENDITURES									
Subagreements for Services		5100	30,057.05	0.00	30,057.05	31,590.00	0.00	31,590.00	5.1%
Travel and Conferences		5200	21,084.08	2,265.00	23,349.08	30,000.00	4,961.00	34,961.00	49.7%
Dues and Memberships		5300	4,387.50	0.00	4,387.50	6,000.00	0.00	6,000.00	36.8%
Insurance		5400 - 5450	19,955.00	0.00	19,955.00	11,700.00	0.00	11,700.00	-41.4%
Operations and Housekeeping Services		5500	150,968.31	0.00	150,968.31	160,000.00	0.00	160,000.00	6.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	43,432.86	0.00	43,432.86	44,000.00	0.00	44,000.00	1.3%
Transfers of Direct Costs		5710	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	188,313.30	44,641.22	232,954.52	156,326.00	4,325.00	160,651.00	-31.0%
Communications		5900	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			458,198.10	46,906.22	505,104.32	439,616.00	9,286.00	448,902.00	-11.1%

2019-20 Unaudited Actuals										2020-21 Budget		
Description		Resource Codes	Object Codes	Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Column C & F		
CAPITAL OUTLAY												
Land			6100	0.00	0.00	0.00	0.00	0.00	0.00	0.0%		
Land Improvements			6170	0.00	58,066.98	58,066.98	0.00	0.00	0.00	-100.0%		
Buildings and Improvements of Buildings			6200	0.00	0.00	0.00	0.00	0.00	0.00	0.0%		
Books and Media for New School Libraries or Major Expansion of School Libraries			6300	0.00	0.00	0.00	0.00	0.00	0.00	0.0%		
Equipment			6400	37,518.17	0.00	37,518.17	196,712.00	0.00	196,712.00	424.3%		
Equipment Replacement			6500	0.00	0.00	0.00	0.00	0.00	0.00	0.0%		
TOTAL CAPITAL OUTLAY				37,518.17	58,066.98	95,585.15	196,712.00	0.00	196,712.00	105.8%		
OTHER OUTGO (excluding Transfers of Indirect Costs)												
Tuition												
Tuition for Instruction Under Interdistrict Attendance Agreements			7110	0.00	0.00	0.00	0.00	0.00	0.00	0.0%		
State Special Schools			7130	0.00	0.00	0.00	0.00	0.00	0.00	0.0%		
Tuition, Excess Costs, and/or Deficit Payments Payments to Districts or Charter Schools			7141	0.00	0.00	0.00	0.00	0.00	0.00	0.0%		
Payments to County Offices			7142	1,307.00	0.00	1,307.00	2,000.00	0.00	2,000.00	53.0%		
Payments to JPAs			7143	0.00	0.00	0.00	0.00	0.00	0.00	0.0%		
Transfers of Pass-Through Revenues To Districts or Charter Schools			7211	0.00	0.00	0.00	0.00	0.00	0.00	0.0%		
To County Offices			7212	0.00	0.00	0.00	0.00	0.00	0.00	0.0%		
To JPAs			7213	0.00	0.00	0.00	0.00	0.00	0.00	0.0%		
Special Education SELPA Transfers of Apportionments To Districts or Charter Schools		6500	7221		0.00	0.00		0.00	0.00	0.0%		
To County Offices		6500	7222		0.00	0.00		0.00	0.00	0.0%		
To JPAs		6500	7223		0.00	0.00		0.00	0.00	0.0%		
ROC/P Transfers of Apportionments To Districts or Charter Schools		6360	7221		0.00	0.00		0.00	0.00	0.0%		
To County Offices		6360	7222		0.00	0.00		0.00	0.00	0.0%		
To JPAs		6360	7223		0.00	0.00		0.00	0.00	0.0%		
Other Transfers of Apportionments		All Other	7221-7223	0.00	0.00	0.00	0.00	0.00	0.00	0.0%		
All Other Transfers			7281-7283	0.00	0.00	0.00	0.00	0.00	0.00	0.0%		

			2019-20 Unaudited Actuals			2020-21 Budget		
Description	Resource Codes	Object Codes	Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service								
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.00
Other Debt Service - Principal		7439	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			1,307.00	0.00	1,307.00	2,000.00	0.00	2,000.00
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS								
Transfers of Indirect Costs		7310	(12,574.90)	12,574.90	0.00	(4,587.00)	4,587.00	0.00
Transfers of Indirect Costs - Interfund		7350	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			(12,574.90)	12,574.90	0.00	(4,587.00)	4,587.00	0.00
TOTAL, EXPENDITURES			2,980,181.37	595,163.48	3,575,344.85	3,469,677.00	361,054.00	3,830,731.00
								7.1%

2019-20 Unaudited Actuals			2020-21 Budget						
Description	Resource Codes	Object Codes	Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Column C & F
INTERFUND TRANSFERS									
INTERFUND TRANSFERS IN									
From: Special Reserve Fund		8912	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
From: Bond Interest and Redemption Fund		8914	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL INTERFUND TRANSFERS IN									
INTERFUND TRANSFERS OUT									
To: Child Development Fund		7611	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To: Special Reserve Fund		7612	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To: State School Building Fund/County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To: Cafeteria Fund		7616	26,474.35	0.00	26,474.35	23,238.00	0.00	23,238.00	-12.2%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL INTERFUND TRANSFERS OUT									
OTHER SOURCES/USES									
SOURCES									
State Apportionments		8931	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Emergency Apportionments									
Proceeds									
Proceeds from Disposal of Capital Assets		8953	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Sources									
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds									
Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.00	0.0%

			2019-20 Unaudited Actuals			2020-21 Budget			
Description	Resource Codes	Object Codes	Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Column C & F
(c) TOTAL SOURCES			0.00	0.00	0.00	0.00	0.00	0.00	0.0%
USES									
Transfers of Funds from:									
Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL USES			0.00	0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS									
Contributions from Unrestricted Revenues		8980	(60,812.20)	60,812.20	0.00	(42,171.00)	42,171.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL CONTRIBUTIONS			(60,812.20)	60,812.20	0.00	(42,171.00)	42,171.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			(87,286.55)	60,812.20	(26,474.35)	(65,409.00)	42,171.00	(23,238.00)	-12.2%

Description	Resource Codes	Object Codes	2019-20 Unaudited Actuals	2020-21 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	79,380.49	86,595.00	9.1%
3) Other State Revenue		8300-8599	5,993.69	6,453.00	7.7%
4) Other Local Revenue		8600-8799	34,685.06	35,100.00	1.2%
5) TOTAL, REVENUES			120,059.24	128,148.00	6.7%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	75,662.84	75,947.00	0.4%
3) Employee Benefits		3000-3999	38,674.33	36,763.00	-4.9%
4) Books and Supplies		4000-4999	33,036.44	38,500.00	16.5%
5) Services and Other Operating Expenditures		5000-5999	53.13	100.00	88.2%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			147,426.74	151,310.00	2.6%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(27,367.50)	(23,162.00)	-15.4%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	26,474.35	23,238.00	-12.2%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			26,474.35	23,238.00	-12.2%

Description	Resource Codes	Object Codes	2019-20 Unaudited Actuals	2020-21 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(893.15)	76.00	-108.5%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	893.15	0.00	-100.0%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			893.15	0.00	-100.0%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			893.15	0.00	-100.0%
2) Ending Balance, June 30 (E + F1e)			0.00	76.00	New
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	954.60	0.00	-100.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	0.00	76.00	New
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	(954.60)	0.00	-100.0%

Description	Resource Codes	Object Codes	2019-20 Unaudited Actuals	2020-21 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	875.30		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	10.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	5,558.57		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	24,874.35		
6) Stores		9320	954.60		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) TOTAL, ASSETS			32,272.82		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	32,272.82		
4) Current Loans		9640			
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			32,272.82		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G9 + H2) (I6 + J2)			0.00		

Description	Resource Codes	Object Codes	2019-20 Unaudited Actuals	2020-21 Budget	Percent Difference
FEDERAL REVENUE					
Child Nutrition Programs		8220	79,380.49	86,595.00	9.1%
Donated Food Commodities		8221	0.00	0.00	0.0%
All Other Federal Revenue		8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			79,380.49	86,595.00	9.1%
OTHER STATE REVENUE					
Child Nutrition Programs		8520	5,993.69	6,453.00	7.7%
All Other State Revenue		8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			5,993.69	6,453.00	7.7%
OTHER LOCAL REVENUE					
Other Local Revenue					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Food Service Sales		8634	34,542.52	35,000.00	1.3%
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	238.69	100.00	-58.1%
Net Increase (Decrease) in the Fair Value of Investments		8662	(96.15)	0.00	-100.0%
Fees and Contracts					
Interagency Services		8677	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			34,685.06	35,100.00	1.2%
TOTAL, REVENUES			120,059.24	128,148.00	6.7%

Description	Resource Codes	Object Codes	2019-20 Unaudited Actuals	2020-21 Budget	Percent Difference
CERTIFICATED SALARIES					
Certificated Supervisors' and Administrators' Salaries		1300	0.00	0.00	0.0%
Other Certificated Salaries		1900	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			0.00	0.00	0.0%
CLASSIFIED SALARIES					
Classified Support Salaries		2200	75,662.84	75,947.00	0.4%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			75,662.84	75,947.00	0.4%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	14,921.45	15,721.00	5.4%
OASDI/Medicare/Alternative		3301-3302	5,788.20	5,812.00	0.4%
Health and Welfare Benefits		3401-3402	16,989.90	14,250.00	-16.1%
Unemployment Insurance		3501-3502	37.95	39.00	2.8%
Workers' Compensation		3601-3602	936.83	941.00	0.4%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			38,674.33	36,763.00	-4.9%
BOOKS AND SUPPLIES					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	4,024.13	5,500.00	36.7%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
Food		4700	29,012.31	33,000.00	13.7%
TOTAL, BOOKS AND SUPPLIES			33,036.44	38,500.00	16.5%

Description	Resource Codes	Object Codes	2019-20 Unaudited Actuals	2020-21 Budget	Percent Difference
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	53.13	100.00	88.2%
Dues and Memberships		5300	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	0.00	0.00	0.0%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			53.13	100.00	88.2%
CAPITAL OUTLAY					
Buildings and Improvements of Buildings		6200	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS					
Transfers of Indirect Costs - Interfund		7350	0.00	0.00	0.0%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			0.00	0.00	0.0%
TOTAL, EXPENDITURES			147,426.74	151,310.00	2.6%

Description	Resource Codes	Object Codes	2019-20 Unaudited Actuals	2020-21 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
From: General Fund		8916	26,474.35	23,238.00	-12.2%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			26,474.35	23,238.00	-12.2%
INTERFUND TRANSFERS OUT					
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Capital Leases		8972	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			26,474.35	23,238.00	-12.2%

Description	Resource Codes	Object Codes	2019-20 Unaudited Actuals	2020-21 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	29,433.35	12,000.00	-59.2%
5) TOTAL, REVENUES			29,433.35	12,000.00	-59.2%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			0.00	0.00	0.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			29,433.35	12,000.00	-59.2%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2019-20 Unaudited Actuals	2020-21 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			29,433.35	12,000.00	-59.2%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	146,361.07	175,794.42	20.1%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			146,361.07	175,794.42	20.1%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			146,361.07	175,794.42	20.1%
2) Ending Balance, June 30 (E + F1e)			175,794.42	187,794.42	6.8%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	175,794.42	187,794.42	6.8%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2019-20 Unaudited Actuals	2020-21 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	164,737.70		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	11,056.72		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) TOTAL, ASSETS			175,794.42		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640	0.00		
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			0.00		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G9 + H2) - (I6 + J2)			175,794.42		

Description	Resource Codes	Object Codes	2019-20 Unaudited Actuals	2020-21 Budget	Percent Difference
OTHER STATE REVENUE					
Tax Relief Subventions					
Restricted Levies - Other					
Homeowners' Exemptions		8575	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.0%
OTHER LOCAL REVENUE					
Other Local Revenue					
County and District Taxes					
Other Restricted Levies					
Secured Roll		8615	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.0%
Non-Ad Valorem Taxes					
Parcel Taxes		8621	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.0%
Community Redevelopment Funds					
Not Subject to LCFF Deduction		8625	0.00	0.00	0.0%
Penalties and Interest from Delinquent Non-LCFF Taxes		8629	0.00	0.00	0.0%
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Interest		8660	4,127.50	2,000.00	-51.5%
Net Increase (Decrease) In the Fair Value of Investments		8662	3,258.17	0.00	-100.0%
Fees and Contracts					
Mitigation/Developer Fees		8681	22,047.68	10,000.00	-54.6%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			29,433.35	12,000.00	-59.2%
TOTAL, REVENUES			29,433.35	12,000.00	-59.2%

Description	Resource Codes	Object Codes	2019-20 Unaudited Actuals	2020-21 Budget	Percent Difference
CERTIFICATED SALARIES					
Other Certificated Salaries		1900	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			0.00	0.00	0.0%
CLASSIFIED SALARIES					
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.0%
BOOKS AND SUPPLIES					
Approved Textbooks and Core Curricula Materials		4100	0.00	0.00	0.0%
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2019-20 Unaudited Actuals	2020-21 Budget	Percent Difference
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	0.00	0.00	0.0%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			0.00	0.00	0.0%
CAPITAL OUTLAY					
Land		6100	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Other Transfers Out					
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
TOTAL, EXPENDITURES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2019-20 Unaudited Actuals	2020-21 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Proceeds					
Proceeds from Disposal of Capital Assets		8953	0.00	0.00	0.0%
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2019-20 Unaudited Actuals	2020-21 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	255.23	0.00	-100.0%
5) TOTAL, REVENUES			255.23	0.00	-100.0%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			0.00	0.00	0.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			255.23	0.00	-100.0%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2019-20 Unaudited Actuals	2020-21 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			255.23	0.00	-100.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	9,344.98	9,600.21	2.7%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			9,344.98	9,600.21	2.7%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			9,344.98	9,600.21	2.7%
2) Ending Balance, June 30 (E + F1e)			9,600.21	9,600.21	0.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	9,600.21	9,600.21	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2019-20 Unaudited Actuals	2020-21 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) In County Treasury		9110	9,600.21		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) In Banks		9120	0.00		
c) In Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	0.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) TOTAL ASSETS			9,600.21		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640	0.00		
5) Unearned Revenue		9650	0.00		
6) TOTAL LIABILITIES			0.00		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G9 + H2) - (I6 + J2)			9,600.21		

Description	Resource Codes	Object Codes	2019-20 Unaudited Actuals	2020-21 Budget	Percent Difference
FEDERAL REVENUE					
All Other Federal Revenue		8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.0%
OTHER STATE REVENUE					
School Facilities Apportionments		8545	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.0%
OTHER LOCAL REVENUE					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	255.23	0.00	-100.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			255.23	0.00	-100.0%
TOTAL, REVENUES			255.23	0.00	-100.0%

Description	Resource Codes	Object Codes	2019-20 Unaudited Actuals	2020-21 Budget	Percent Difference
CLASSIFIED SALARIES					
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.0%
BOOKS AND SUPPLIES					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2019-20 Unaudited Actuals	2020-21 Budget	Percent Difference
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	0.00	0.00	0.0%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			0.00	0.00	0.0%
CAPITAL OUTLAY					
Land		6100	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Other Transfers Out					
Transfers of Pass-Through Revenues To Districts or Charter Schools		7211	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
TOTAL, EXPENDITURES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2019-20 Unaudited Actuals	2020-21 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
To: State School Building Fund/ County School Facilities Fund From: All Other Funds		8913	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2019-20 Unaudited Actuals	2020-21 Budget	Percent Difference
OTHER SOURCES/USES					
SOURCES					
Proceeds					
Proceeds from Disposal of Capital Assets		8953	0.00	0.00	0.0%
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2019-20 Unaudited Actuals	2020-21 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	0.20	0.00	-100.0%
5) TOTAL, REVENUES			0.20	0.00	-100.0%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			0.00	0.00	0.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			0.20	0.00	-100.0%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2019-20 Unaudited Actuals	2020-21 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			0.20	0.00	-100.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	4.19	4.39	4.8%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			4.19	4.39	4.8%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			4.19	4.39	4.8%
2) Ending Balance, June 30 (E + F1e)			4.39	4.39	0.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	3.91	3.91	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	0.48	0.48	0.0%
Capital Improvement Projects	0000	9780	0.48		
Capital Improvement Projects	0000	9780		0.48	
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2019-20 Unaudited Actuals	2020-21 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	4.39		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	0.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) TOTAL, ASSETS			4.39		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640	0.00		
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			0.00		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G9 + H2) - (I6 + J2)			4.39		

Description	Resource Codes	Object Codes	2019-20 Unaudited Actuals	2020-21 Budget	Percent Difference
FEDERAL REVENUE					
FEMA		8281	0.00	0.00	0.0%
All Other Federal Revenue		8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.0%
OTHER STATE REVENUE					
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.0%
California Clean Energy Jobs Act	6230	8590	0.00	0.00	0.0%
All Other State Revenue	All Other	8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.0%
OTHER LOCAL REVENUE					
Other Local Revenue					
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	0.00	0.00	0.0%
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	0.11	0.00	-100.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.09	0.00	+100.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			0.20	0.00	-100.0%
TOTAL, REVENUES			0.20	0.00	-100.0%

Description	Resource Codes	Object Codes	2019-20 Unaudited Actuals	2020-21 Budget	Percent Difference
CLASSIFIED SALARIES					
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.0%
BOOKS AND SUPPLIES					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2019-20 Unaudited Actuals	2020-21 Budget	Percent Difference
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	0.00	0.00	0.0%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			0.00	0.00	0.0%
CAPITAL OUTLAY					
Land		6100	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Other Transfers Out					
Transfers of Pass-Through Revenues To Districts or Charter Schools		7211	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
TOTAL, EXPENDITURES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2019-20 Unaudited Actuals	2020-21 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
From: General Fund/CSSF		8912	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
To: General Fund/CSSF		7612	0.00	0.00	0.0%
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2019-20 Unaudited Actuals	2020-21 Budget	Percent Difference
OTHER SOURCES/USES					
SOURCES					
Proceeds					
Proceeds from Disposal of Capital Assets		8953	0.00	0.00	0.0%
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.0%

Description	2019-20 Unaudited Actuals			2020-21 Budget		
	P-2 ADA	Annual ADA	Funded ADA	Estimated P-2 ADA	Estimated Annual ADA	Estimated Funded ADA
A. DISTRICT						
1. Total District Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (includes Necessary Small School ADA)	32.83	32.83	33.22	22.80	22.80	22.80
2. Total Basic Aid Choice/Court Ordered Voluntary Pupil Transfer Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (ADA not included in Line A1 above)						
3. Total Basic Aid Open Enrollment Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (ADA not included in Line A1 above)						
4. Total, District Regular ADA (Sum of Lines A1 through A3)	32.83	32.83	33.22	22.80	22.80	22.80
5. District Funded County Program ADA						
a. County Community Schools						
b. Special Education-Special Day Class	0.13	0.13	0.13			
c. Special Education-NPS/LCI						
d. Special Education Extended Year						
e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools						
f. County School Tuition Fund (Out of State Tuition) [EC 2000 and 46380]						
g. Total, District Funded County Program ADA (Sum of Lines A5a through A5f)	0.13	0.13	0.13	0.00	0.00	0.00
6. TOTAL DISTRICT ADA (Sum of Line A4 and Line A5g)	32.96	32.96	33.35	22.80	22.80	22.80
7. Adults in Correctional Facilities						
8. Charter School ADA (Enter Charter School ADA using Tab C. Charter School ADA)						

Description	2019-20 Unaudited Actuals			2020-21 Budget		
	P-2 ADA	Annual ADA	Funded ADA	Estimated P-2 ADA	Estimated Annual ADA	Estimated Funded ADA
B. COUNTY OFFICE OF EDUCATION						
1. County Program Alternative Education ADA						
a. County Group Home and Institution Pupils						
b. Juvenile Halls, Homes, and Camps						
c. Probation Referred, On Probation or Parole, Expelled per EC 48915(a) or (c) [EC 2574(c)(4)(A)]						
d. Total, County Program Alternative Education ADA (Sum of Lines B1a through B1c)	0.00	0.00	0.00	0.00	0.00	0.00
2. District Funded County Program ADA						
a. County Community Schools						
b. Special Education-Special Day Class						
c. Special Education-NPS/LCI						
d. Special Education Extended Year						
e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools						
f. County School Tuition Fund (Out of State Tuition) [EC 2000 and 46380]						
g. Total, District Funded County Program ADA (Sum of Lines B2a through B2f)	0.00	0.00	0.00	0.00	0.00	0.00
3. TOTAL COUNTY OFFICE ADA (Sum of Lines B1d and B2g)	0.00	0.00	0.00	0.00	0.00	0.00
4. Adults In Correctional Facilities						
5. County Operations Grant ADA						
6. Charter School ADA (Enter Charter School ADA using Tab C. Charter School ADA)						

Description	2019-20 Unaudited Actuals			2020-21 Budget		
	P-2 ADA	Annual ADA	Funded ADA	Estimated P-2 ADA	Estimated Annual ADA	Estimated Funded ADA
C. CHARTER SCHOOL ADA						
Authorizing LEAs reporting charter school SACS financial data in their Fund 01, 09, or 62 use this worksheet to report ADA for those charter schools. Charter schools reporting SACS financial data separately from their authorizing LEAs in Fund 01 or Fund 62 use this worksheet to report their ADA.						
FUND 01: Charter School ADA corresponding to SACS financial data reported in Fund 01.						
1. Total Charter School Regular ADA	316.00	316.00	316.00	302.00	302.00	302.00
2. Charter School County Program Alternative Education ADA						
a. County Group Home and Institution Pupils						
b. Juvenile Halls, Homes, and Camps						
c. Probation Referred, On Probation or Parole, Expelled per EC 48915(a) or (c) [EC 2574(c)(4)(A)]						
d. Total, Charter School County Program Alternative Education ADA (Sum of Lines C2a through C2c)	0.00	0.00	0.00	0.00	0.00	0.00
3. Charter School Funded County Program ADA						
a. County Community Schools						
b. Special Education-Special Day Class						
c. Special Education-NPS/LCI						
d. Special Education Extended Year						
e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools						
f. Total, Charter School Funded County Program ADA (Sum of Lines C3a through C3e)	0.00	0.00	0.00	0.00	0.00	0.00
4. TOTAL CHARTER SCHOOL ADA (Sum of Lines C1, C2d, and C3f)	316.00	316.00	316.00	302.00	302.00	302.00
FUND 09 or 62: Charter School ADA corresponding to SACS financial data reported in Fund 09 or Fund 62.						
5. Total Charter School Regular ADA						
6. Charter School County Program Alternative Education ADA						
a. County Group Home and Institution Pupils						
b. Juvenile Halls, Homes, and Camps						
c. Probation Referred, On Probation or Parole, Expelled per EC 48915(a) or (c) [EC 2574(c)(4)(A)]						
d. Total, Charter School County Program Alternative Education ADA (Sum of Lines C6a through C6c)	0.00	0.00	0.00	0.00	0.00	0.00
7. Charter School Funded County Program ADA						
a. County Community Schools						
b. Special Education-Special Day Class						
c. Special Education-NPS/LCI						
d. Special Education Extended Year						
e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools						
f. Total, Charter School Funded County Program ADA (Sum of Lines C7a through C7e)	0.00	0.00	0.00	0.00	0.00	0.00
8. TOTAL CHARTER SCHOOL ADA (Sum of Lines C5, C6d, and C7f)	0.00	0.00	0.00	0.00	0.00	0.00
9. TOTAL CHARTER SCHOOL ADA Reported in Fund 01, 09, or 62 (Sum of Lines C4 and C8)	316.00	316.00	316.00	302.00	302.00	302.00

	Unaudited Balance July 1	Audit Adjustments/ Restatements	Audited Balance July 1	Increases	Decreases	Ending Balance June 30
Governmental Activities:						
Capital assets not being depreciated:						
Land	1,910.00		1,910.00			1,910.00
Work in Progress	2,994,381.26	(9,501.00)	2,984,880.26			2,984,880.26
Total capital assets not being depreciated	2,996,291.26	(9,501.00)	2,986,790.26	0.00	0.00	2,986,790.26
Capital assets being depreciated:						
Land Improvements	259,641.91	2,885.00	262,526.91			262,526.91
Buildings	5,546,874.06	25,283.00	5,572,157.06			5,572,157.06
Equipment	521,940.32	92,766.00	614,706.32			614,706.32
Total capital assets being depreciated	6,328,456.29	120,934.00	6,449,390.29	0.00	0.00	6,449,390.29
Accumulated Depreciation for:						
Land Improvements		(233,627.00)	(233,627.00)			(233,627.00)
Buildings		(1,803,107.00)	(1,803,107.00)			(1,803,107.00)
Equipment		(518,801.00)	(518,801.00)			(518,801.00)
Total accumulated depreciation	0.00	(2,555,535.00)	(2,555,535.00)	0.00	0.00	(2,555,535.00)
Total capital assets being depreciated, net	6,328,456.29	(2,434,601.00)	3,893,855.29	0.00	0.00	3,893,855.29
Governmental activity capital assets, net	9,324,747.55	(2,444,102.00)	6,880,645.55	0.00	0.00	6,880,645.55
Business-Type Activities:						
Capital assets not being depreciated:						
Land			0.00			0.00
Work in Progress			0.00			0.00
Total capital assets not being depreciated	0.00	0.00	0.00	0.00	0.00	0.00
Capital assets being depreciated:						
Land Improvements			0.00			0.00
Buildings			0.00			0.00
Equipment			0.00			0.00
Total capital assets being depreciated	0.00	0.00	0.00	0.00	0.00	0.00
Accumulated Depreciation for:						
Land Improvements			0.00			0.00
Buildings			0.00			0.00
Equipment			0.00			0.00
Total accumulated depreciation	0.00	0.00	0.00	0.00	0.00	0.00
Total capital assets being depreciated, net	0.00	0.00	0.00	0.00	0.00	0.00
Business-type activity capital assets, net	0.00	0.00	0.00	0.00	0.00	0.00

	Unaudited Balance July 1	Audit Adjustments/ Restatements	Audited Balance July 1	Increases	Decreases	Ending Balance June 30	Amounts Due Within One Year
Governmental Activities:							
General Obligation Bonds Payable			0.00			0.00	
State School Building Loans Payable			0.00			0.00	
Certificates of Participation Payable			0.00			0.00	
Capital Leases Payable		29,591.00	29,591.00		5,563.00	24,028.00	
Lease Revenue Bonds Payable			0.00			0.00	
Other General Long-Term Debt			0.00			0.00	
Net Pension Liability			0.00			0.00	
Total/Net OPEB Liability			0.00			0.00	
Compensated Absences Payable			0.00	2,696.32		2,696.32	
Governmental activities long-term liabilities	0.00	29,591.00	29,591.00	2,696.32	5,563.00	26,724.32	0.00
Business-Type Activities:							
General Obligation Bonds Payable			0.00			0.00	
State School Building Loans Payable			0.00			0.00	
Certificates of Participation Payable			0.00			0.00	
Capital Leases Payable			0.00			0.00	
Lease Revenue Bonds Payable			0.00			0.00	
Other General Long-Term Debt			0.00			0.00	
Net Pension Liability			0.00			0.00	
Total/Net OPEB Liability			0.00			0.00	
Compensated Absences Payable			0.00			0.00	
Business-type activities long-term liabilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00

FEDERAL PROGRAM NAME	Title I	CSI	Title II	Title V	Title III, Immigrant	TOTAL
FEDERAL CATALOG NUMBER	84.01	84.01	84.31	84.35	84.35	
RESOURCE CODE	3010	3182	4035	4126	4201	
REVENUE OBJECT	8290	8290	8290	8290	8290	
LOCAL DESCRIPTION (if any)						
AWARD						
1. Prior Year Carryover	61,961.97	172,442.00	10,551.23	8,362.00	486.00	253,803.20
2. a. Current Year Award	86,448.00	0.00	10,193.00	0.00	0.00	96,641.00
b. Transferability (ESSA)		0.00	0.00	0.00	0.00	0.00
c. Other Adjustments		0.00	0.00	0.00	0.00	0.00
d. Adj Curr Yr Award						
(sum lines 2a, 2b, & 2c)	86,448.00	0.00	10,193.00	0.00	0.00	96,641.00
3. Required Matching Funds/Other	10,977.00	0.00	17,959.00			28,936.00
4. Total Available Award						
(sum lines 1, 2d, & 3)	159,386.97	172,442.00	38,703.23	8,362.00	486.00	379,380.20
REVENUES						
5. Unearned Revenue Deferred from						
Prior Year	61,961.97	43,111.00	10,551.23	8,362.00	486.00	124,472.20
6. Cash Received in Current Year	61,651.00	0.00	17,390.09	0.00	0.00	79,041.09
7. Contributed Matching Funds				0.00	0.00	0.00
8. Total Available (sum lines 5, 6, & 7)	123,612.97	43,111.00	27,941.32	8,362.00	486.00	203,513.29
EXPENDITURES						
9. Donor-Authorized Expenditures	159,386.97	113,508.34	20,546.43	0.00	486.00	293,927.74
10. Non Donor-Authorized						
Expenditures	3,496.20	0.00		0.00	2,029.00	5,525.20
11. Total Expenditures (lines 9 & 10)	162,883.17	113,508.34	20,546.43	0.00	2,515.00	299,452.94
12. Amounts Included in						
Line 6 above for Prior	(2,505.00)	0.00	(17,390.08)	0.00	0.00	(19,895.08)
Year Adjustments						
13. Calculation of Unearned Revenue						
or A/P, & A/R amounts						
(line 8 minus line 9 plus line 12)	(38,279.00)	(70,397.34)	(9,995.19)	8,362.00	0.00	(110,309.53)
a. Unearned Revenue		58,933.66	23,855.37	0.00	0.00	82,789.03
b. Accounts Payable			0.00	0.00	0.00	0.00
c. Accounts Receivable	35,774.00	129,331.00	15,365.00	0.00	0.00	180,470.00
14. Unused Grant Award Calculation						
(line 4 minus line 9)	0.00	58,933.66	18,156.80	8,362.00	0.00	85,452.46
15. If Carryover is allowed,						
enter line 14 amount here	0.00	58,933.66	18,156.80	8,362.00	0.00	85,452.46
16. Reconciliation of Revenue						
(line 5 plus line 6 minus line 13a						
minus line 13b plus line 13c)	159,386.97	113,508.34	19,450.95	8,362.00	486.00	301,194.26

Sequoia Union Elementary
Tulare County

2019-20 Unaudited Actuals
STATE GRANT AWARDS
REVENUES, AND EXPENDITURES - ALL FUNDS
SCHEDULE FOR CATEGORICALS SUBJECT TO DEFERRAL OF UNEARNED REVENUES

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Form CAT

STATE PROGRAM NAME	Safe Drinking Water	TOTAL
RESOURCE CODE	9010	
REVENUE OBJECT	8590	
LOCAL DESCRIPTION (if any)	90353	
AWARD		
1. Prior Year Carryover	0.00	0.00
2. a. Current Year Award	58,066.98	58,066.98
b. Other Adjustments	0.00	0.00
c. Adj Curr Yr Award		
(sum lines 2a & 2b)	58,066.98	58,066.98
3. Required Matching Funds/Other	0.00	0.00
4. Total Available Award		
(sum lines 1, 2c, & 3)	58,066.98	58,066.98
REVENUES		
5. Unearned Revenue Deferred from Prior Year	0.00	0.00
6. Cash Received in Current Year	27,308.33	27,308.33
7. Contributed Matching Funds	0.00	0.00
8. Total Available (sum lines 5, 6, & 7)	27,308.33	27,308.33
EXPENDITURES		
9. Donor-Authorized Expenditures	58,066.98	58,066.98
10. Non Donor-Authorized Expenditures	0.00	0.00
11. Total Expenditures (lines 9 & 10)	58,066.98	58,066.98
12. Amounts Included in Line 6 above for Prior Year Adjustments	0.00	0.00
13. Calculation of Unearned Revenue or A/P, & A/R amounts (line 8 minus line 9 plus line 12)	(30,758.65)	(30,758.65)
a. Unearned Revenue	0.00	0.00
b. Accounts Payable		
c. Accounts Receivable	30,758.65	30,758.65
14. Unused Grant Award Calculation (line 4 minus line 9)	0.00	0.00
15. If Carryover is allowed, enter line 14 amount here	0.00	0.00
16. Reconciliation of Revenue (line 5 plus line 6 minus line 13a minus line 13b plus line 13c)	58,066.98	58,066.98

LOCAL PROGRAM NAME	TOTAL
RESOURCE CODE	
REVENUE OBJECT	
LOCAL DESCRIPTION (if any)	
AWARD	
1. Prior Year Carryover	0.00
2. a. Current Year Award	0.00
b. Other Adjustments	0.00
c. Adj Curr Yr Award	
(sum lines 2a & 2b)	0.00
3. Required Matching Funds/Other	0.00
4. Total Available Award	
(sum lines 1, 2c, & 3)	0.00
REVENUES	
5. Unearned Revenue Deferred from Prior Year	0.00
6. Cash Received in Current Year	0.00
7. Contributed Matching Funds	0.00
8. Total Available (sum lines 5, 6, & 7)	0.00
EXPENDITURES	
9. Donor-Authorized Expenditures	0.00
10. Non Donor-Authorized Expenditures	0.00
11. Total Expenditures (lines 9 & 10)	0.00
12. Amounts Included in Line 6 above for Prior Year Adjustments	0.00
13. Calculation of Unearned Revenue or A/P, & AVR amounts (line 8 minus line 9 plus line 12)	0.00
a. Unearned Revenue	0.00
b. Accounts Payable	0.00
c. Accounts Receivable	0.00
14. Unused Grant Award Calculation (line 4 minus line 9)	0.00
15. If Carryover is allowed, enter line 14 amount here	0.00
16. Reconciliation of Revenue (line 5 plus line 6 minus line 13a minus line 13b plus line 13c)	0.00

Sequoia Union Elementary
Tulare County

REVENUES, AND EXPENDITURES - ALL FUNDS
SCHEDULE FOR CATEGORICALS SUBJECT TO RESTRICTED ENDING BALANCES

FEDERAL PROGRAM NAME	TOTAL
FEDERAL CATALOG NUMBER	
RESOURCE CODE	
REVENUE OBJECT	
LOCAL DESCRIPTION (if any)	
AWARD	
1. Prior Year Restricted Ending Balance	0.00
2. a. Current Year Award	0.00
b. Other Adjustments	0.00
c. Adj Curr Yr Award (sum lines 2a & 2b)	0.00
3. Required Matching Funds/Other	0.00
4. Total Available Award (sum lines 1, 2c, & 3)	0.00
REVENUES	
5. Cash Received in Current Year	0.00
6. Amounts Included in Line 5 for Prior Year Adjustments	0.00
7. a. Accounts Receivable (line 2c minus lines 5 & 6)	0.00
b. Noncurrent Accounts Receivable	0.00
c. Current Accounts Receivable (line 7a minus line 7b)	0.00
8. Contributed Matching Funds	0.00
9. Total Available (sum lines 5, 7c, & 8)	0.00
EXPENDITURES	
10. Donor-Authorized Expenditures	0.00
11. Non Donor-Authorized Expenditures	0.00
12. Total Expenditures (line 10 plus line 11)	0.00
RESTRICTED ENDING BALANCE	
13. Current Year (line 4 minus line 10)	0.00

STATE PROGRAM NAME	California Clean Energy Jobs Act	Instructional Materials Restricted Grant	Classified Professional Development	COVID-19	Low Performing School Grant	CalSTRS on behalf	TOTAL
RESOURCE CODE	6230	6300	7311	7388	7510	7690	
REVENUE OBJECT	8590	8560	8560	8560	8590	8590	
LOCAL DESCRIPTION (if any)							
AWARD							
1. Prior Year Restricted Ending Balance	40,387.83	54,447.89	3,118.43		49,950.00		147,904.15
2. a. Current Year Award		9,894.09		6,147.00	154,935.00		170,976.09
b. Other Adjustments							0.00
c. Adj Curr Yr Award (sum lines 2a & 2b)	0.00	9,894.09	0.00	6,147.00	0.00	154,935.00	170,976.09
3. Required Matching Funds/Other							0.00
4. Total Available Award (sum lines 1, 2c, & 3)	40,387.83	64,341.98	3,118.43	6,147.00	49,950.00	154,935.00	318,880.24
REVENUES							
5. Cash Received in Current Year		9,414.21			25,250.00	154,935.00	189,599.21
6. Amounts Included in Line 5 for Prior Year Adjustments	0.00						0.00
7. a. Accounts Receivable (line 2c minus lines 5 & 6)	0.00	479.88	0.00	6,147.00	(25,250.00)	0.00	(18,623.12)
b. Noncurrent Accounts Receivable							0.00
c. Current Accounts Receivable (line 7a minus line 7b)	0.00	479.88	0.00	6,147.00	(25,250.00)	0.00	(18,623.12)
8. Contributed Matching Funds							0.00
9. Total Available (sum lines 5, 7c, & 8)	0.00	9,894.09	0.00	6,147.00	0.00	154,935.00	170,976.09
EXPENDITURES							
10. Donor-Authorized Expenditures		7,939.49			19,482.07	154,935.00	182,356.56
11. Non Donor-Authorized Expenditures							0.00
12. Total Expenditures (line 10 plus line 11)	0.00	7,939.49	0.00	0.00	19,482.07	154,935.00	182,356.56
RESTRICTED ENDING BALANCE							
13. Current Year (line 4 minus line 10)	40,387.83	56,402.49	3,118.43	6,147.00	30,467.93	0.00	136,523.68

Sequoia Union Elementary
Tulare CountyLOCAL AWARDS,
REVENUES, AND EXPENDITURES - ALL FUNDS
SCHEDULE FOR CATEGORICALS SUBJECT TO RESTRICTED ENDING BALANCES

LOCAL PROGRAM NAME	TOTAL
RESOURCE CODE	
REVENUE OBJECT	
LOCAL DESCRIPTION (if any)	
AWARD	
1. Prior Year Restricted Ending Balance	0.00
2. a. Current Year Award	0.00
b. Other Adjustments	0.00
c. Adj Curr Yr Award	
(sum lines 2a & 2c)	0.00
3. Required Matching Funds/Other	0.00
4. Total Available Award	
(sum lines 1, 2c, & 3)	0.00
REVENUES	
5. Cash Received in Current Year	0.00
6. Amounts Included in Line 5 for Prior Year Adjustments	0.00
7. a. Accounts Receivable	
(line 2c minus lines 5 & 6)	0.00
b. Noncurrent Accounts Receivable	0.00
c. Current Accounts Receivable	
(line 7a minus line 7b)	0.00
8. Contributed Matching Funds	0.00
9. Total Available	
(sum lines 5, 7c, & 8)	0.00
EXPENDITURES	
10. Donor-Authorized Expenditures	0.00
11. Non Donor-Authorized Expenditures	0.00
12. Total Expenditures	
(line 10 plus line 11)	0.00
RESTRICTED ENDING BALANCE	
13. Current Year	
(line 4 minus line 10)	0.00

PART I - CURRENT EXPENSE FORMULA	Total Expense for Year (1)	EDP No.	Reductions (See Note 1) (2)	EDP No.	Current Expense of Education (Col 1 - Col 2) (3)	EDP No.	Reductions (Extracted) (See Note 2) (4a)	Reductions (Overrides)* (See Note 2) (4b)	EDP No.	Current Expense- Part II (Col 3 - Col 4) (5)	EDP No.
1000 - Certificated Salaries	1,268,561.25	301	0.00	303	1,268,561.25	305	0.00		307	1,268,561.25	309
2000 - Classified Salaries	590,369.71	311	0.00	313	590,369.71	315	35,515.96		317	554,853.75	319
3000 - Employee Benefits	884,232.67	321	0.00	323	884,232.67	325	14,795.77		327	869,436.90	329
4000 - Books, Supplies Equip Replace. (6500)	230,184.75	331	0.00	333	230,184.75	335	34,535.67		337	195,649.08	339
5000 - Services. . . & 7300 - Indirect Costs	505,104.32	341	5,210.00	343	499,894.32	345	39,603.18		347	460,291.14	349
TOTAL					3,473,242.70	365	TOTAL			3,348,792.12	369

Note 1 - In Column 2, report expenditures for the following programs: Nonagency (Goals 7100-7199), Community Services (Goal 8100), Food Services (Function 3700), Fringe Benefits for Retired Persons (Objects 3701-3702), and Facilities Acquisition & Construction (Function 8500).

Note 2 - In Column 4, report expenditures for: Transportation (Function 3600), Lottery Expenditures (Resource 1100), Special Education Students in Nonpublic Schools (Function 1180), and other federal or state categorical aid in which funds were granted for expenditures in a program not incurring any teacher salary expenditures or requiring disbursement of the funds without regard to the requirements of EC Section 41372.

* If an amount (even zero) is entered in any row of Column 4b or in Line 13b, the form uses only the values in Column 4b and Line 13b rather than the values in Column 4a and Line 13a.

PART II: MINIMUM CLASSROOM COMPENSATION (Instruction, Functions 1000-1999)	Object	EDP No.
1. Teacher Salaries as Per EC 41011.	1100	1,102,522.54 375
2. Salaries of Instructional Aides Per EC 41011.	2100	223,374.59 380
3. STRS.	3101 & 3102	315,476.05 382
4. PERS.	3201 & 3202	48,493.60 383
5. OASDI - Regular, Medicare and Alternative.	3301 & 3302	37,361.43 384
6. Health & Welfare Benefits (EC 41372) (Include Health, Dental, Vision, Pharmaceutical, and Annuity Plans).	3401 & 3402	256,496.78 385
7. Unemployment Insurance.	3501 & 3502	686.20 390
8. Workers' Compensation Insurance.	3601 & 3602	17,000.83 392
9. OPEB, Active Employees (EC 41372).	3751 & 3752	0.00 393
10. Other Benefits (EC 22310).	3901 & 3902	0.00 393
11. SUBTOTAL Salaries and Benefits (Sum Lines 1 - 10).		2,001,412.02 395
12. Less: Teacher and Instructional Aide Salaries and Benefits deducted in Column 2.		0.00
13a. Less: Teacher and Instructional Aide Salaries and Benefits (other than Lottery) deducted in Column 4a (Extracted).		0.00 396
b. Less: Teacher and Instructional Aide Salaries and Benefits (other than Lottery) deducted in Column 4b (Overrides)*.		396
14. TOTAL SALARIES AND BENEFITS.		2,001,412.02 397
15. Percent of Current Cost of Education Expended for Classroom Compensation (EDP 397 divided by EDP 369) Line 15 must equal or exceed 60% for elementary, 55% for unified and 50% for high school districts to avoid penalty under provisions of EC 41372.		59.77%
16. District is exempt from EC 41372 because it meets the provisions of EC 41374. (If exempt, enter 'X')		

PART III: DEFICIENCY AMOUNT

A deficiency amount (Line 5) is only applicable to districts not meeting the minimum classroom compensation percentage required under EC 41372 and not exempt under the provisions of EC 41374.

1. Minimum percentage required (60% elementary, 55% unified, 50% high)	60.00%
2. Percentage spent by this district (Part II, Line 15)	59.77%
3. Percentage below the minimum (Part III, Line 1 minus Line 2)	0.23%
4. District's Current Expense of Education after reductions in columns 4a or 4b (Part I, EDP 369).	3,348,792.12
5. Deficiency Amount (Part III, Line 3 times Line 4)	7,702.22

PART IV: Explanation for adjustments entered in Part I, Column 4b (required)

Section I - Expenditures	Funds 01, 09, and 62			2019-20 Expenditures
	Goals	Functions	Objects	
A. Total state, federal, and local expenditures (all resources)	All	All	1000-7999	3,601,819.20
B. Less all federal expenditures not allowed for MOE (Resources 3000-5999, except 3385)	All	All	1000-7999	299,452.94
C. Less state and local expenditures not allowed for MOE: (All resources, except federal as identified in Line B)				
1. Community Services	All	5000-5999	1000-7999	0.00
2. Capital Outlay	All except 7100-7199	All except 5000-5999	6000-6999	95,585.15
3. Debt Service	All	9100	5400-5450, 5800, 7430- 7439	0.00
4. Other Transfers Out	All	9200	7200-7299	0.00
5. Interfund Transfers Out	All	9300	7600-7629	26,474.35
6. All Other Financing Uses	All	9100 9200	7699 7651	0.00
7. Nonagency	7100-7199	All except 5000-5999, 9000-9999	1000-7999	0.00
8. Tuition (Revenue, in lieu of expenditures, to approximate costs of services for which tuition is received)	All	All	8710	0.00
9. Supplemental expenditures made as a result of a Presidentially declared disaster	Manually entered. Must not include expenditures in lines B, C1-C8, D1, or D2.			
10. Total state and local expenditures not allowed for MOE calculation (Sum lines C1 through C9)				122,059.50
D. Plus additional MOE expenditures:				
1. Expenditures to cover deficits for food services (Funds 13 and 61) (If negative, then zero)	All	All	1000-7143, 7300-7439 minus 8000-8699	27,367.50
2. Expenditures to cover deficits for student body activities	Manually entered. Must not include expenditures in lines A or D1.			
E. Total expenditures subject to MOE (Line A minus lines B and C10, plus lines D1 and D2)				3,207,674.26

		2019-20 Annual ADA/ Exps. Per ADA
Section II - Expenditures Per ADA		
A. Average Daily Attendance (Form A, Annual ADA column, sum of lines A6 and C9)		348.96
B. Expenditures per ADA (Line I.E divided by Line II.A)		9,192.10
Section III - MOE Calculation (For data collection only. Final determination will be done by CDE)		
	Total	Per ADA
A. Base expenditures (Preloaded expenditures from prior year official CDE MOE calculation). (Note: If the prior year MOE was not met, CDE has adjusted the prior year base to 90 percent of the preceding prior year amount rather than the actual prior year expenditure amount.)	3,307,379.25	9,800.51
1. Adjustment to base expenditure and expenditure per ADA amounts for LEAs failing prior year MOE calculation (From Section IV)	0.00	0.00
2. Total adjusted base expenditure amounts (Line A plus Line A.1)	3,307,379.25	9,800.51
B. Required effort (Line A.2 times 90%)	2,976,641.33	8,820.46
C. Current year expenditures (Line I.E and Line II.B)	3,207,674.26	9,192.10
D. MOE deficiency amount, if any (Line B minus Line C) (If negative, then zero)	0.00	0.00
E. MOE determination (If one or both of the amounts in line D are zero, the MOE requirement is met; if both amounts are positive, the MOE requirement is not met. If either column in Line A.2 or Line C equals zero, the MOE calculation is incomplete.)	MOE Met	
F. MOE deficiency percentage, if MOE not met; otherwise, zero (Line D divided by Line B) (Funding under ESSA covered programs in FY 2021-22 may be reduced by the lower of the two percentages)	0.00%	0.00%

SECTION IV - Detail of Adjustments to Base Expenditures (used in Section III, Line A.1)		
Description of Adjustments	Total Expenditures	Expenditures Per ADA
Total adjustments to base expenditures	0.00	0.00

	2019-20 Calculations			2020-21 Calculations		
	Extracted Data	Adjustments*	Entered Data/ Totals	Extracted Data	Adjustments*	Entered Data/ Totals
A. PRIOR YEAR DATA (2018-19 Actual Appropriations Limit and Gann ADA are from district's prior year Gann data reported to the CDE)	2018-19 Actual			2019-20 Actual		
1. FINAL PRIOR YEAR APPROPRIATIONS LIMIT (Preload/Line D11, PY column)	1,790,911.04		1,790,911.04			2,000,652.60
2. PRIOR YEAR GANN ADA (Preload/Line B3, PY column)	324.40		324.40			348.96
ADJUSTMENTS TO PRIOR YEAR LIMIT	Adjustments to 2018-19			Adjustments to 2019-20		
3. District Lapses, Reorganizations and Other Transfers						
4. Temporary Voter Approved Increases						
5. Less: Lapses of Voter Approved Increases						
6. TOTAL ADJUSTMENTS TO PRIOR YEAR LIMIT (Lines A3 plus A4 minus A5)		0.00				0.00
7. ADJUSTMENTS TO PRIOR YEAR ADA (Only for district lapses, reorganizations and other transfers, and only if adjustments to the appropriations limit are entered in Line A3 above)						
B. CURRENT YEAR GANN ADA (2019-20 data should tie to Principal Apportionment Software Attendance reports and include ADA for charter schools reporting with the district)	2019-20 P2 Report			2020-21 P2 Estimate		
1. Total K-12 ADA (Form A, Line A6)	32.96		32.96	22.80		22.80
2. Total Charter Schools ADA (Form A, Line C9)	316.00		316.00	302.00		302.00
3. TOTAL CURRENT YEAR P2 ADA (Line B1 plus B2)			348.96			324.80
C. CURRENT YEAR LOCAL PROCEEDS OF TAXES/STATE AID RECEIVED	2019-20 Actual			2020-21 Budget		
TAXES AND SUBVENTIONS (Funds 01, 09, and 62)						
1. Homeowners' Exemption (Object 8021)	4,053.97		4,053.97	0.00		0.00
2. Timber Yield Tax (Object 8022)	0.00		0.00	0.00		0.00
3. Other Subventions/In-Lieu Taxes (Object 8029)	0.00		0.00	0.00		0.00
4. Secured Roll Taxes (Object 8041)	499,232.22		499,232.22	541,426.00		541,426.00
5. Unsecured Roll Taxes (Object 8042)	30,864.43		30,864.43	0.00		0.00
6. Prior Years' Taxes (Object 8043)	9,703.45		9,703.45	0.00		0.00
7. Supplemental Taxes (Object 8044)	569.55		569.55	0.00		0.00
8. Ed. Rev. Augmentation Fund (ERAF) (Object 8045)	0.00		0.00	0.00		0.00
9. Penalties and Int. from Delinquent Taxes (Object 8048)	0.00		0.00	0.00		0.00
10. Other In-Lieu Taxes (Object 8082)	0.00		0.00	0.00		0.00
11. Comm. Redevelopment Funds (objects 8047 & 8625)	0.00		0.00	0.00		0.00
12. Parcel Taxes (Object 8621)	0.00		0.00	0.00		0.00
13. Other Non-Ad Valorem Taxes (Object 8622) (Taxes only)	0.00		0.00	0.00		0.00
14. Penalties and Int. from Delinquent Non-LCFF Taxes (Object 8629) (Only those for the above taxes)	0.00		0.00	0.00		0.00
15. Transfers to Charter Schools in Lieu of Property Taxes (Object 8096)						
16. TOTAL TAXES AND SUBVENTIONS (Lines C1 through C15)	544,423.62	0.00	544,423.62	541,426.00	0.00	541,426.00
OTHER LOCAL REVENUES (Funds 01, 09, and 62)						
17. To General Fund from Bond Interest and Redemption Fund (Excess debt service taxes) (Object 8914)	0.00		0.00	0.00		0.00
18. TOTAL LOCAL PROCEEDS OF TAXES (Lines C16 plus C17)	544,423.62	0.00	544,423.62	541,426.00	0.00	541,426.00

	2019-20 Calculations			2020-21 Calculations		
	Extracted Data	Adjustments*	Entered Data/ Totals	Extracted Data	Adjustments*	Entered Data/ Totals
EXCLUDED APPROPRIATIONS						
19. Medicare (Enter federally mandated amounts only from objs. 3301 & 3302; do not include negotiated amounts)			26,966.27			28,269.00
OTHER EXCLUSIONS						
20. Americans with Disabilities Act						
21. Unreimbursed Court Mandated Desegregation Costs						
22. Other Unfunded Court-ordered or Federal Mandates						
23. TOTAL EXCLUSIONS (Lines C19 through C22)			26,966.27			28,269.00
STATE AID RECEIVED (Funds 01, 09, and 62)						
24. LCFF - CY (objects 8011 and 8012)	2,816,925.00		2,816,925.00	2,405,449.00		2,405,449.00
25. LCFF/Revenue Limit State Aid - Prior Years (Object 8019)	1.00		1.00	0.00		0.00
26. TOTAL STATE AID RECEIVED (Lines C24 plus C25)	2,816,926.00	0.00	2,816,926.00	2,405,449.00	0.00	2,405,449.00
DATA FOR INTEREST CALCULATION						
27. Total Revenues (Funds 01, 09 & 62; objects 8000-8799)	4,109,512.37		4,109,512.37	3,501,575.00		3,501,575.00
28. Total Interest and Return on Investments (Funds 01, 09, and 62; objects 8660 and 8662)	98,223.42		98,223.42	26,660.00		26,660.00
D. APPROPRIATIONS LIMIT CALCULATIONS	2019-20 Actual			2020-21 Budget		
PRELIMINARY APPROPRIATIONS LIMIT						
1. Revised Prior Year Program Limit (Lines A1 plus A6)			1,790,911.04			2,000,652.60
2. Inflation Adjustment			1.0385			1.0373
3. Program Population Adjustment (Lines B3 divided by [A2 plus A7]) (Round to four decimal places)			1.0757			0.9308
4. PRELIMINARY APPROPRIATIONS LIMIT (Lines D1 times D2 times D3)			2,000,652.60			1,931,667.78
APPROPRIATIONS SUBJECT TO THE LIMIT						
5. Local Revenues Excluding Interest (Line C18)			544,423.62			541,426.00
6. Preliminary State Aid Calculation						
a. Minimum State Aid in Local Limit (Greater of \$120 times Line B3 or \$2,400; but not greater than Line C26 or less than zero)			41,875.20			38,976.00
b. Maximum State Aid in Local Limit (Lesser of Line C26 or Lines D4 minus D5 plus C23; but not less than zero)			1,483,215.25			1,418,510.78
c. Preliminary State Aid in Local Limit (Greater of Lines D6a or D6b)			1,483,215.25			1,418,510.78
7. Local Revenues in Proceeds of Taxes						
a. Interest Counting in Local Limit (Line C28 divided by [Lines C27 minus C28] times [Lines D5 plus D6c])			49,650.28			15,038.89
b. Total Local Proceeds of Taxes (Lines D5 plus D7a)			594,073.90			556,462.89
8. State Aid in Proceeds of Taxes (Greater of Line D6a, or Lines D4 minus D7b plus C23; but not greater than Line C26 or less than zero)			1,433,564.97			1,403,473.89
9. Total Appropriations Subject to the Limit						
a. Local Revenues (Line D7b)			594,073.90			
b. State Subventions (Line D6)			1,433,564.97			
c. Less: Excluded Appropriations (Line C23)			26,966.27			
d. TOTAL APPROPRIATIONS SUBJECT TO THE LIMIT (Lines D9a plus D9b minus D9c)			2,000,652.60			

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Part I - General Administrative Share of Plant Services Costs

California's indirect cost plan allows that the general administrative costs in the indirect cost pool may include that portion of plant services costs (maintenance and operations costs and facilities rents and leases costs) attributable to the general administrative offices. The calculation of the plant services costs attributed to general administration and included in the pool is standardized and automated using the percentage of salaries and benefits relating to general administration as proxy for the percentage of square footage occupied by general administration.

A. Salaries and Benefits - Other General Administration and Centralized Data Processing

1. Salaries and benefits paid through payroll (Funds 01, 09, and 62, objects 1000-3999 except 3701-3702)
(Functions 7200-7700, goals 0000 and 9000) 160,708.70
2. Contracted general administrative positions not paid through payroll
 - a. Enter the costs, if any, of general administrative positions performing services ON SITE but paid through a contract, rather than through payroll, in functions 7200-7700, goals 0000 and 9000, Object 5800.
 - b. If an amount is entered on Line A2a, provide the title, duties, and approximate FTE of each general administrative position paid through a contract. Retain supporting documentation in case of audit.

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B. Salaries and Benefits - All Other Activities

1. Salaries and benefits paid through payroll (Funds 01, 09, and 62, objects 1000-3999 except 3701-3702)
(Functions 1000-6999, 7100-7180, & 8100-8400; Functions 7200-7700, all goals except 0000 & 9000) 2,582,454.93

C. Percentage of Plant Services Costs Attributable to General Administration

- (Line A1 plus Line A2a, divided by Line B1; zero if negative) (See Part III, Lines A5 and A6) 6.22%

Part II - Adjustments for Employment Separation Costs

When an employee separates from service, the local educational agency (LEA) may incur costs associated with the separation in addition to the employee's regular salary and benefits for the final pay period. These additional costs can be categorized as "normal" or "abnormal or mass" separation costs.

Normal separation costs include items such as pay for accumulated unused leave or routine severance pay authorized by governing board policy. Normal separation costs are not allowable as direct costs to federal programs, but are allowable as indirect costs. State programs may have similar restrictions. Where federal or state program guidelines required that the LEA charge an employee's normal separation costs to an unrestricted resource rather than to the restricted program in which the employee worked, the LEA may identify and enter these costs on Line A for inclusion in the indirect cost pool.

Abnormal or mass separation costs are those costs resulting from actions taken by an LEA to influence employees to terminate their employment earlier than they normally would have. Abnormal or mass separation costs include retirement incentives such as a Golden Handshake or severance packages negotiated to effect termination. Abnormal or mass separation costs may not be charged to federal programs as either direct costs or indirect costs. Where an LEA paid abnormal or mass separation costs on behalf of positions in general administrative functions included in the indirect cost pool, the LEA must identify and enter these costs on Line B for exclusion from the pool.

A. Normal Separation Costs (optional)

Enter any normal separation costs paid on behalf of employees of restricted state or federal programs that were charged to an unrestricted resource (0000-1999) in funds 01, 09, and 62 with functions 1000-6999 or 8100-8400 rather than to the restricted program. These costs will be moved in Part III from base costs to the indirect cost pool. Retain supporting documentation.

B. Abnormal or Mass Separation Costs (required)

Enter any abnormal or mass separation costs paid on behalf of general administrative positions charged to unrestricted resources (0000-1999) in funds 01, 09, and 62 with functions 7200-7700. These costs will be moved in Part III from the indirect cost pool to base costs. If none, enter zero.

0.00

Part III - Indirect Cost Rate Calculation (Funds 01, 09, and 62, unless indicated otherwise)**A. Indirect Costs**

1. Other General Administration, less portion charged to restricted resources or specific goals (Functions 7200-7600, objects 1000-5999, minus Line B9)	180,403.73
2. Centralized Data Processing, less portion charged to restricted resources or specific goals (Function 7700, objects 1000-5999, minus Line B10)	0.00
3. External Financial Audit - Single Audit (Function 7190, resources 0000-1999, goals 0000 and 9000, objects 5000-5999)	0.00
4. Staff Relations and Negotiations (Function 7120, resources 0000-1999, goals 0000 and 9000, objects 1000-5999)	0.00
5. Plant Maintenance and Operations (portion relating to general administrative offices only) (Functions 8100-8400, objects 1000-5999 except 5100, times Part I, Line C)	30,329.85
6. Facilities Rents and Leases (portion relating to general administrative offices only) (Function 8700, resources 0000-1999, objects 1000-5999 except 5100, times Part I, Line C)	0.00
7. Adjustment for Employment Separation Costs	
a. Plus: Normal Separation Costs (Part II, Line A)	0.00
b. Less: Abnormal or Mass Separation Costs (Part II, Line B)	0.00
8. Total Indirect Costs (Lines A1 through A7a, minus Line A7b)	210,733.58
9. Carry-Forward Adjustment (Part IV, Line F)	(21,238.53)
10. Total Adjusted Indirect Costs (Line A8 plus Line A9)	189,495.05

B. Base Costs

1. Instruction (Functions 1000-1999, objects 1000-5999 except 5100)	2,241,910.37
2. Instruction-Related Services (Functions 2000-2999, objects 1000-5999 except 5100)	230,155.64
3. Pupil Services (Functions 3000-3999, objects 1000-5999 except 4700 and 5100)	74,795.70
4. Ancillary Services (Functions 4000-4999, objects 1000-5999 except 5100)	0.00
5. Community Services (Functions 5000-5999, objects 1000-5999 except 5100)	0.00
6. Enterprise (Function 6000, objects 1000-5999 except 4700 and 5100)	0.00
7. Board and Superintendent (Functions 7100-7180, objects 1000-5999, minus Part III, Line A4)	212,901.99
8. External Financial Audit - Single Audit and Other (Functions 7190-7191, objects 5000-5999, minus Part III, Line A3)	15,400.00
9. Other General Administration (portion charged to restricted resources or specific goals only) (Functions 7200-7600, resources 2000-9999, objects 1000-5999; Functions 7200-7600, resources 0000-1999, all goals except 0000 and 9000, objects 1000-5999)	0.00
10. Centralized Data Processing (portion charged to restricted resources or specific goals only) (Function 7700, resources 2000-9999, objects 1000-5999; Function 7700, resources 0000-1999, all goals except 0000 and 9000, objects 1000-5999)	0.00
11. Plant Maintenance and Operations (all except portion relating to general administrative offices) (Functions 8100-8400, objects 1000-5999 except 5100, minus Part III, Line A5)	457,288.37
12. Facilities Rents and Leases (all except portion relating to general administrative offices) (Function 8700, objects 1000-5999 except 5100, minus Part III, Line A6)	0.00
13. Adjustment for Employment Separation Costs	
a. Less: Normal Separation Costs (Part II, Line A)	0.00
b. Plus: Abnormal or Mass Separation Costs (Part II, Line B)	0.00
14. Student Activity (Fund 08, functions 4000-5999, objects 1000-5999 except 5100)	0.00
15. Adult Education (Fund 11, functions 1000-6999, 8100-8400, and 8700, objects 1000-5999 except 5100)	0.00
16. Child Development (Fund 12, functions 1000-6999, 8100-8400 & 8700, objects 1000-5999 except 4700 & 5100)	0.00
17. Cafeteria (Funds 13 & 61, functions 1000-6999, 8100-8400 & 8700, objects 1000-5999 except 4700 & 5100)	118,414.43
18. Foundation (Funds 19 & 57, functions 1000-6999, 8100-8400 & 8700, objects 1000-5999 except 4700 & 5100)	0.00
19. Total Base Costs (Lines B1 through B12 and Lines B13b through B18, minus Line B13a)	3,350,866.50

C. Straight Indirect Cost Percentage Before Carry-Forward Adjustment

(For information only - not for use when claiming/recovering indirect costs)

(Line A8 divided by Line B19)

8.29%

D. Preliminary Proposed Indirect Cost Rate(For final approved fixed-with-carry-forward rate for use in 2021-22 see www.cde.ca.gov/fg/ac/ic)

(Line A10 divided by Line B19)

5.66%

Part IV - Carry-forward Adjustment

The carry-forward adjustment is an after-the-fact adjustment for the difference between indirect costs recoverable using the indirect cost rate approved for use in a given year, and the actual indirect costs incurred in that year. The carry-forward adjustment eliminates the need for LEAs to file amended federal reports when their actual indirect costs vary from the estimated indirect costs on which the approved rate was based.

Where the ratio of indirect costs incurred in the current year is less than the estimated ratio of indirect costs on which the approved rate for use in the current year was based, the carry-forward adjustment is limited by using either the approved rate times current year base costs, or the highest rate actually used to recover costs from any program times current year base costs, if the highest rate used was less than the approved rate. Rates used to recover costs from programs are displayed in Exhibit A.

A. Indirect costs incurred in the current year (Part III, Line A8)	<u>210,733.58</u>
B. Carry-forward adjustment from prior year(s)	
1. Carry-forward adjustment from the second prior year	<u>14,651.66</u>
2. Carry-forward adjustment amount deferred from prior year(s), if any	<u>0.00</u>
C. Carry-forward adjustment for under- or over-recovery in the current year	
1. Under-recovery: Part III, Line A8, plus carry-forward adjustment from prior years, minus (approved indirect cost rate (7.36%) times Part III, Line B19); zero if negative	<u>0.00</u>
2. Over-recovery: Part III, Line A8, plus carry-forward adjustment from prior years, minus the lesser of (approved indirect cost rate (7.36%) times Part III, Line B19) or (the highest rate used to recover costs from any program (7.36%) times Part III, Line B19); zero if positive	<u>(21,238.53)</u>
D. Preliminary carry-forward adjustment (Line C1 or C2)	<u>(21,238.53)</u>
E. Optional allocation of negative carry-forward adjustment over more than one year	
Where a negative carry-forward adjustment causes the proposed approved rate to fall below zero or would reduce the rate at which the LEA could recover indirect costs to such an extent that it would cause the LEA significant fiscal harm, the LEA may request that the carry-forward adjustment be allocated over more than one year. Where allocation of a negative carry-forward adjustment over more than one year does not resolve a negative rate, the CDE will work with the LEA on a case-by-case basis to establish an approved rate.	
Option 1. Preliminary proposed approved rate (Part III, Line D) if entire negative carry-forward adjustment is applied to the current year calculation:	<u>5.66%</u>
Option 2. Preliminary proposed approved rate (Part III, Line D) if one-half of negative carry-forward adjustment (\$-10,619.27) is applied to the current year calculation and the remainder (\$-10,619.26) is deferred to one or more future years:	<u>5.97%</u>
Option 3. Preliminary proposed approved rate (Part III, Line D) if one-third of negative carry-forward adjustment (\$-7,079.51) is applied to the current year calculation and the remainder (\$-14,159.02) is deferred to one or more future years:	<u>6.08%</u>
LEA request for Option 1, Option 2, or Option 3	<u>1</u>
F. Carry-forward adjustment used in Part III, Line A9 (Line D minus amount deferred if Option 2 or Option 3 is selected)	<u>(21,238.53)</u>

Approved indirect cost rate: 7.36%
Highest rate used in any program: 7.36%

<u>Fund</u>	<u>Resource</u>	<u>Eligible Expenditures (Objects 1000-5999 except Object 5100)</u>	<u>Indirect Costs Charged (Objects 7310 and 7350)</u>	<u>Rate Used</u>
01	3010	151,716.82	11,166.35	7.36%
01	4035	19,137.88	1,408.55	7.36%

Description	Object Codes	Lottery: Unrestricted (Resource 1100)	Transferred to Other Resources for Expenditure	Lottery: Instructional Materials (Resource 6300)*	Totals
A. AMOUNT AVAILABLE FOR THIS FISCAL YEAR					
1. Adjusted Beginning Fund Balance	9791-9795	256,333.50		54,447.89	310,781.39
2. State Lottery Revenue	8560	25,711.57		9,894.09	35,605.66
3. Other Local Revenue	8600-8799	0.00		0.00	0.00
4. Transfers from Funds of Lapsed/Reorganized Districts	8965	0.00		0.00	0.00
5. Contributions from Unrestricted Resources (Total must be zero)	8980	0.00			0.00
6. Total Available (Sum Lines A1 through A5)		282,045.07	0.00	64,341.98	346,387.05
B. EXPENDITURES AND OTHER FINANCING USES					
1. Certificated Salaries	1000-1999	0.00			0.00
2. Classified Salaries	2000-2999	0.00			0.00
3. Employee Benefits	3000-3999	0.00			0.00
4. Books and Supplies	4000-4999	26,596.18		7,939.49	34,535.67
5. a. Services and Other Operating Expenditures (Resource 1100)	5000-5999	7,902.16			7,902.16
b. Services and Other Operating Expenditures (Resource 6300)	5000-5999, except 5100, 5710, 5800				
c. Duplicating Costs for Instructional Materials (Resource 6300)	5100, 5710, 5800				
6. Capital Outlay	6000-6999	0.00			0.00
7. Tuition	7100-7199	0.00			0.00
8. Interagency Transfers Out					
a. To Other Districts, County Offices, and Charter Schools	7211,7212,7221, 7222,7281,7282	0.00			0.00
b. To JPAs and All Others	7213,7223, 7283,7299	0.00			0.00
9. Transfers of Indirect Costs	7300-7399				
10. Debt Service	7400-7499	0.00			0.00
11. All Other Financing Uses	7630-7699	0.00			0.00
12. Total Expenditures and Other Financing Uses (Sum Lines B1 through B11)		34,498.34	0.00	7,939.49	42,437.83
C. ENDING BALANCE					
(Must equal Line A6 minus Line B12)	979Z	247,546.73	0.00	56,402.49	303,949.22
D. COMMENTS:					

Data from this report will be used to prepare a report to the Legislature as required by Control Section 24.60 of the Budget Act.

*Pursuant to Government Code Section 8880.4(a)(2)(B) and the definition in Education Code Section 60010(h), Resource 6300 funds are to be used for the purchase of instructional materials only. Any amounts in the shaded cells of this column should be reviewed for appropriateness.

G = General Ledger Data; S = Supplemental Data

Form	Description	Data Supplied For:	
		2019-20 Unaudited Actuals	2020-21 Budget
01	General Fund/County School Service Fund	GS	GS
08	Student Activity Special Revenue Fund		
09	Charter Schools Special Revenue Fund		
10	Special Education Pass-Through Fund		
11	Adult Education Fund		
12	Child Development Fund		
13	Cafeteria Special Revenue Fund	G	G
14	Deferred Maintenance Fund		
15	Pupil Transportation Equipment Fund		
17	Special Reserve Fund for Other Than Capital Outlay Projects		
18	School Bus Emissions Reduction Fund		
19	Foundation Special Revenue Fund		
20	Special Reserve Fund for Postemployment Benefits		
21	Building Fund		
25	Capital Facilities Fund	G	G
30	State School Building Lease-Purchase Fund		
35	County School Facilities Fund	G	G
40	Special Reserve Fund for Capital Outlay Projects	G	G
49	Capital Project Fund for Blended Component Units		
51	Bond Interest and Redemption Fund		
52	Debt Service Fund for Blended Component Units		
53	Tax Override Fund		
56	Debt Service Fund		
57	Foundation Permanent Fund		
61	Cafeteria Enterprise Fund		
62	Charter Schools Enterprise Fund		
63	Other Enterprise Fund		
66	Warehouse Revolving Fund		
67	Self-Insurance Fund		
71	Retiree Benefit Fund		
73	Foundation Private-Purpose Trust Fund		
76	Warrant/Pass-Through Fund		
95	Student Body Fund		
A	Average Daily Attendance	S	S
ASSET	Schedule of Capital Assets	S	
CA	Unaudited Actuals Certification	S	
CAT	Schedule for Categoricals	S	
CEA	Current Expense Formula/Minimum Classroom Comp. - Actuals	GS	
CHG	Change Order Form		
DEBT	Schedule of Long-Term Liabilities	S	
ESMOE	Every Student Succeeds Act Maintenance of Effort	GS	
GANN	Appropriations Limit Calculations	GS	GS
ICR	Indirect Cost Rate Worksheet	GS	
L	Lottery Report	GS	
PCRAF	Program Cost Report Schedule of Allocation Factors	GS	
PCR	Program Cost Report	GS	

G = General Ledger Data; S = Supplemental Data

Form	Description	Data Supplied For:	
		2019-20 Unaudited Actuals	2020-21 Budget
SEA	Special Education Revenue Allocations		
SEAS	Special Education Revenue Allocations Setup (SELPA Selection)		
SIAA	Summary of Interfund Activities - Actuals		G

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Unaudited Actuals
2019-20 Unaudited Actuals
Technical Review Checks

Sequoia Union Elementary

Tulare County

Following is a chart of the various types of technical review checks and related requirements:

- F - Fatal (Data must be corrected; an explanation is not allowed)
- W/WC - Warning/Warning with Calculation (If data are not correct, correct the data; if data are correct an explanation is required)
- O - Informational (If data are not correct, correct the data; if data are correct an explanation is optional, but encouraged)

IMPORT CHECKS

CHECKFUND - (F) - All FUND codes must be valid.	<u>PASSED</u>
CHECKRESOURCE - (W) - All RESOURCE codes must be valid.	<u>PASSED</u>
CHK-RS-LOCAL-DEFINED - (F) - All locally defined resource codes must roll up to a CDE defined resource code.	<u>PASSED</u>
CHECKGOAL - (F) - All GOAL codes must be valid.	<u>PASSED</u>
CHECKFUNCTION - (F) - All FUNCTION codes must be valid.	<u>PASSED</u>
CHECKOBJECT - (F) - All OBJECT codes must be valid.	<u>PASSED</u>
CHK-FUNDxOBJECT - (F) - All FUND and OBJECT account code combinations must be valid.	<u>PASSED</u>
CHK-FDxRS7690x8590 - (F) - Funds 19, 57, 63, 66, 67, and 73 with Object 8590, All Other State Revenue, must be used in combination with Resource 7690, STRS-On Behalf Pension Contributions.	<u>PASSED</u>
CHK-FUNDxRESOURCE - (W) - All FUND and RESOURCE account code combinations should be valid.	<u>PASSED</u>
CHK-FUNDxGOAL - (W) - All FUND and GOAL account code combinations should be valid.	<u>PASSED</u>
CHK-FUNDxFUNCTION-A - (W) - All FUND (funds 01 through 12, 19, 57, 62, and 73) and FUNCTION account code combinations should be valid.	<u>PASSED</u>
CHK-FUNDxFUNCTION-B - (F) - All FUND (all funds except for 01 through 12, 19, 57, 62, and 73) and FUNCTION account code combinations must be valid.	<u>PASSED</u>
CHK-RESOURCExOBJECTA - (W) - All RESOURCE and OBJECT (objects 8000 through 9999, except for 9791, 9793, and 9795) account code combinations should be valid.	<u>PASSED</u>
CHK-RESOURCExOBJECTB - (O) - All RESOURCE and OBJECT (objects 9791, 9793, and 9795) account code combinations should be valid.	<u>PASSED</u>

CHK-RES6500xOBJ8091 - (F) - There is no activity in Resource 6500 (Special Education) with Object 8091 (LCFF Transfers-Current Year) or 8099 (LCFF/Revenue Limit Transfers-Prior Years).

PASSED

CHK-FUNCTIONxOBJECT - (F) - All FUNCTION and OBJECT account code combinations must be valid.

PASSED

CHK-GOALxFUNCTION-A - (F) - Goal and function account code combinations (all goals with expenditure objects 1000-7999 in functions 1000-1999 and 4000-5999) must be valid. NOTE: Functions not included in the GOALxFUNCTION table (0000, 2000-3999, 6000-6999, 7100-7199, 7210, 8000-8999) are not checked and will pass the TRC.

PASSED

CHK-GOALxFUNCTION-B - (F) - General administration costs (functions 7200-7999, except 7210) must be direct-charged to an Undistributed, Nonagency, or County Services to Districts goal (Goal 0000, 7100-7199, or 8600-8699).

PASSED

SPECIAL-ED-GOAL - (F) - Special Education revenue and expenditure transactions (resources 3300-3405, and 6500-6540, objects 1000-8999) must be coded to a Special Education 5000 goal or to Goal 7110, Nonagency-Educational. This technical review check excludes Early Intervening Services resources 3312, 3318, and 3332.

PASSED

BALANCE-FDxRS - (F) - Adjusted Beginning Fund Balance plus Revenues minus Expenditures minus Assets minus Deferred Outflows of Resources plus Liabilities plus Deferred Inflows of Resources, must total zero by fund and resource.

PASSED

PY-EFB=CY-BFB - (F) - Prior year ending fund balance (preloaded from last year's unaudited actuals submission) must equal current year beginning fund balance (Object 9791).

PASSED

PY-EFB=CY-BFB-RES - (F) - Prior year ending balance (preloaded from last year's unaudited actuals submission) must equal current year beginning balance (Object 9791), by fund and resource.

PASSED

GENERAL LEDGER CHECKS

INTERFD-DIR-COST - (F) - Transfers of Direct Costs - Interfund (Object 5750) must net to zero for all funds.

PASSED

INTERFD-INDIRECT - (F) - Transfers of Indirect Costs - Interfund (Object 7350) must net to zero for all funds.

PASSED

INTERFD-INDIRECT-FN - (F) - Transfers of Indirect Costs - Interfund (Object 7350) must net to zero by function.

PASSED

INTERFD-IN-OUT - (F) - Interfund Transfers In (objects 8910-8929) must equal Interfund Transfers Out (objects 7610-7629).

PASSED

DUE-FROM=DUE-TO - (F) - Due from Other Funds (Object 9310) must equal Due to Other Funds (Object 9610).

PASSED

LCFF-TRANSFER - (F) - LCFF Transfers (objects 8091 and 8099) must net to zero, individually.

PASSED

INTRAED-DIR-COST - (F) - Transfers of Direct Costs (Object 5710) must net to

zero by fund.

PASSED

INTRA-FD-INDIRECT - (F) - Transfers of Indirect Costs (Object 7310) must net to zero by fund.

PASSED

INTRA-FD-INDIRECT-FN - (F) - Transfers of Indirect Costs (Object 7310) must net to zero by function.

PASSED

CONTRIB-UNREST-REV - (F) - Contributions from Unrestricted Revenues (Object 8980) must net to zero by fund.

PASSED

CONTRIB-RESTR-REV - (F) - Contributions from Restricted Revenues (Object 8990) must net to zero by fund.

PASSED

EPA-CONTRIB - (F) - There should be no contributions (objects 8980-8999) to the Education Protection Account (Resource 1400).

PASSED

LOTTERY-CONTRIB - (F) - There should be no contributions (objects 8980-8999) to the lottery (resources 1100 and 6300) or from the Lottery: Instructional Materials (Resource 6300).

PASSED

PASS-THRU-REV=EXP - (W) - Pass-through revenues from all sources (objects 8287, 8587, and 8697) should equal transfers of pass-through revenues to other agencies (objects 7211 through 7213, plus 7299 for Resource 3327), by resource.

PASSED

SE-PASS-THRU-REVENUE - (W) - Transfers of special education pass-through revenues are not reported in the general fund for the Administrative Unit of a Special Education Local Plan Area.

PASSED

CEFB=FD-EQUITY - (F) - Components of Ending Fund Balance/Net Position (objects 9710-9790, 9796, and 9797) must agree with Fund Equity (Assets [objects 9100-9489] plus Deferred Outflows of Resources [objects 9490-9499] minus Liabilities [objects 9500-9689] minus Deferred Inflows of Resources [objects 9690-9699]).

PASSED

EXCESS-ASSIGN-REU - (F) - Amounts reported in Other Assignments (Object 9780) and/or Reserve for Economic Uncertainties (REU) (Object 9789) should not create a negative amount in Unassigned/Unappropriated (Object 9790) by fund and resource (for all funds except funds 61 through 95).

PASSED

UNASSIGNED-NEGATIVE - (F) - Unassigned/Unappropriated balance (Object 9790) must be zero or negative, by resource, in all funds except the general fund and funds 61 through 95.

PASSED

UNR-NET-POSITION-NEG - (F) - Unrestricted Net Position (Object 9790), in restricted resources, must be zero or negative, by resource, in funds 61 through 95.

PASSED

RS-NET-POSITION-ZERO - (F) - Restricted Net Position (Object 9797), in unrestricted resources, must be zero, by resource, in funds 61 through 95.

PASSED

EFB-POSITIVE - (W) - All ending fund balances (Object 979Z) should be positive by resource, by fund.

PASSED

OBJ-POSITIVE - (W) - The following objects have a negative balance by resource, by fund:

EXCEPTION

FUND	RESOURCE	OBJECT	VALUE
13	5310	9790	-954.60

Explanation: Negative balance is corrected with the Fiscal Yr 2020-2021 budget

REV-POSITIVE - (W) - Revenue amounts exclusive of contributions (objects 8000-8979) should be positive by resource, by fund. PASSED

EXP-POSITIVE - (W) - Expenditure amounts (objects 1000-7999) should be positive by function, resource, and fund. PASSED

AR-AP-POSITIVE - (F) - Accounts Receivable (Object 9200), Due from Other Funds (Object 9310), Accounts Payable (Object 9500), and Due to Other Funds (Object 9610) should have a positive balance by resource, by fund. PASSED

CEFB-POSITIVE - (F) - Components of Ending Fund Balance/Net Position (objects 9700-9789, 9796, and 9797) must be positive individually by resource, by fund. PASSED

CONSOLIDATED-ADM-BAL - (F) - Net expenditures and assets minus liabilities must equal zero for Resource 3155, ESEA (ESSA): Consolidated Administrative Funds. PASSED

NET-INV-CAP-ASSETS - (W) - If capital asset amounts are imported/keyed, objects 9400-9489, (Capital Assets) in funds 61-95, then an amount should be recorded for Object 9796 (Net Investment in Capital Assets) within the same fund. PASSED

SUPPLEMENTAL CHECKS

ESMOE-ADA - (F) - If Form ESMOE is completed, ADA must be reported in Section II, Line A. PASSED

ASSET-IMPORT - (F) - If capital asset amounts are imported/keyed (Function 8500, Facilities Acquisition and Construction, or objects 6XXX, Capital Outlay; or objects 9400-9489, Capital Assets, in funds 61-67), then capital asset supplemental data (Form ASSET) must be provided. PASSED

DEBT-IMPORT - (F) - If long-term debt amounts are imported/keyed, the long-term debt supplemental data (Form DEBT) must be provided. PASSED

LOT-IMPORT - (F) - If lottery amounts are imported in resources 1100 and/or 6300, then the Lottery Report, Form L, must be completed and saved. PASSED

LOT-CONTRIB-IMPORT-A - (F) - If State Lottery revenue (Resource 1100) is contributed to other resources (Object 8980), supplemental data for those contributions must be entered in Form L. PASSED

LOT-CONTRIB-IMPORT-B - (W) - If State Lottery revenue (Resource 1100) is contributed to other resources (Object 8980), supplemental expenditure data for those contributions should be entered in Form L. PASSED

ESMOE-IMPORT - (F) - If Every Student Succeeds Act amounts are imported, then the Every Student Succeeds Act Maintenance of Effort form, Form ESMOE, must be provided. PASSED

CURRENT-CALC-EXP - (O) - The Percent of Current Cost of Education Expended for Classroom Compensation (Line 15 in Form CEA) is less than the allowable percentage. EXCEPTION

Percent of Current Cost of Education
Expended for Classroom Compensation (Line 15 in Form CEA) 59.77%

Allowable percentage for Elementary 60.00%

District is exempt from EC Section 41372 as
reported in Current Expense (Line 16 in Form CEA). No

IC-ADMIN-PLANT-SVCS - (W) - Percentage of plant services costs attributable to general administration should not be zero or exceed 25%. PASSED

IC-PCT - (W) - The straight indirect cost percentage before the carry-forward adjustment (Form ICR, Part III, Line C) is between 2% and 9%. PASSED

IC-POSITIVE - (W) - The indirect cost rate after the carry-forward adjustment (Form ICR, Part III, Line D) should be positive. PASSED

IC-ADMIN-NOT-ZERO - (F) - Other General Administration costs (Part III, Line A1) in Form ICR should not be zero. PASSED

IC-BD-SUPT-NOT-ZERO - (W) - Board and Superintendent costs (Part III, Line B7) in Form ICR should not be zero. PASSED

IC-BD-SUPT-VS-ADMIN - (W) - In Form ICR, the ratio of Board and Superintendent costs (Part III, Line B7) to Other General Administration costs (Part III, Line A1) should not be less than 5%. PASSED

IC-EXCEEDS-LEA-RATE - (W) - The indirect cost rate used in one or more programs (Form ICR, Exhibit A - Rate Used) should not exceed the LEA's approved indirect cost rate. PASSED

PCRAF-UNDISTRIBUTED - (F) - Allocation factors must be entered in Form PCRAF for support functions with costs in undistributed goals (goals 0000 and 9000). PASSED

PCR-ALLOC-NO-DIRECT - (W) - In forms PCR/PCRAF, costs should normally only be allocated to goals that have direct costs. PASSED

PCR-GF-EXPENDITURES - (F) - Total Costs by Program in Form PCR, Column 6 should agree with total expenditures (objects 1000-7999) in funds 01, 09, and 62. PASSED

ASSET-ACCUM-DEPR-NEG - (F) - In Form ASSET, accumulated depreciation for governmental and business-type activities must be zero or negative. PASSED

ASSET-PY-BAL - (F) - If capital asset ending balances were included in the prior year unaudited actuals, the Schedule of Capital Assets (Form ASSET) must be provided. PASSED

DEBT-ACTIVITY - (O) - If long-term debt exists, there should be activity entered in the Schedule of Long-Term Liabilities (Form DEBT) for each type of debt. PASSED

DEBT-POSITIVE - (F) - In Form DEBT, long-term liability ending balances must be positive. PASSED

DEBT-PY-BAL - (F) - If long-term liability ending balances were included in the prior year unaudited actuals data, the Schedule of Long-Term Liabilities (Form DEBT) must be provided. PASSED

EXPORT CHECKS

FORM01-PROVIDE - (F) - Form 01 (Form 01I) must be opened and saved. PASSED

UNAUDIT-CERT-PROVIDE - (F) - Unaudited Actual Certification (Form CA) must be provided. PASSED

ADA-PROVIDE - (F) - Average Daily Attendance data (Form A) must be provided. PASSED

CEA-PROVIDE - (F) - Current Expense Formula/Minimum Classroom Compensation data (Form CEA) must be provided. PASSED

ICR-PROVIDE - (F) - Indirect Cost Rate Worksheet (Form ICR) must be provided. PASSED

GANN-PROVIDE - (F) - Appropriations Limit Calculations supplemental data (Form GANN) must be provided. PASSED

CHK-UNBALANCED-A - (W) - Unbalanced and/or incomplete data in any of the forms should be corrected before an official export is completed. PASSED

CHK-UNBALANCED-B - (F) - Unbalanced and/or incomplete data in any of the forms must be corrected before an official export can be completed. PASSED

CHK-DEPENDENCY - (F) - If data have changed that affect other forms, the affected forms must be opened and saved. PASSED

Checks Completed.

Unaudited Actuals
2020-21 Budget
Technical Review Checks

Sequoia Union Elementary

Tulare County

Following is a chart of the various types of technical review checks and related requirements:

- F - Fatal (Data must be corrected; an explanation is not allowed)
- W/WC - Warning/Warning with Calculation (If data are not correct, correct the data; if data are correct an explanation is required)
- O - Informational (If data are not correct, correct the data; if data are correct an explanation is optional, but encouraged)

IMPORT CHECKS

CHECKFUND - (F) - All FUND codes must be valid.	<u>PASSED</u>
CHECKRESOURCE - (W) - All RESOURCE codes must be valid.	<u>PASSED</u>
CHK-RS-LOCAL-DEFINED - (F) - All locally defined resource codes must roll up to a CDE defined resource code.	<u>PASSED</u>
CHECKGOAL - (F) - All GOAL codes must be valid.	<u>PASSED</u>
CHECKFUNCTION - (F) - All FUNCTION codes must be valid.	<u>PASSED</u>
CHECKOBJECT - (F) - All OBJECT codes must be valid.	<u>PASSED</u>
CHK-FUNDxOBJECT - (F) - All FUND and OBJECT account code combinations must be valid.	<u>PASSED</u>
CHK-FDxRS7690x8590 - (F) - Funds 19, 57, 63, 66, 67, and 73 with Object 8590, All Other State Revenue, must be used in combination with Resource 7690, STRS-On Behalf Pension Contributions.	<u>PASSED</u>
CHK-FUNDxRESOURCE - (W) - All FUND and RESOURCE account code combinations should be valid.	<u>PASSED</u>
CHK-FUNDxGOAL - (W) - All FUND and GOAL account code combinations should be valid.	<u>PASSED</u>
CHK-FUNDxFUNCTION-A - (W) - All FUND (funds 01 through 12, 19, 57, 62, and 73) and FUNCTION account code combinations should be valid.	<u>PASSED</u>
CHK-FUNDxFUNCTION-B - (F) - All FUND (all funds except for 01 through 12, 19, 57, 62, and 73) and FUNCTION account code combinations must be valid.	<u>PASSED</u>
CHK-RESOURCExOBJECTA - (W) - All RESOURCE and OBJECT (objects 8000 through 9999, except for 9791, 9793, and 9795) account code combinations should be valid.	<u>PASSED</u>
CHK-RESOURCExOBJECTB - (O) - All RESOURCE and OBJECT (objects 9791, 9793, and 9795) account code combinations should be valid.	<u>PASSED</u>

CHK-RES6500xOBJ8091 - (F) - There is no activity in Resource 6500 (Special Education) with Object 8091 (LCFF Transfers-Current Year) or 8099 (LCFF/Revenue Limit Transfers-Prior Years). PASSED

CHK-FUNCTIONxOBJECT - (F) - All FUNCTION and OBJECT account code combinations must be valid. PASSED

CHK-GOALxFUNCTION-A - (F) - Goal and function account code combinations (all goals with expenditure objects 1000-7999 in functions 1000-1999 and 4000-5999) must be valid. NOTE: Functions not included in the GOALxFUNCTION table (0000, 2000-3999, 6000-6999, 7100-7199, 7210, 8000-8999) are not checked and will pass the TRC. PASSED

CHK-GOALxFUNCTION-B - (F) - General administration costs (functions 7200-7999, except 7210) must be direct-charged to an Undistributed, Nonagency, or County Services to Districts goal (Goal 0000, 7100-7199, or 8600-8699). PASSED

SPECIAL-ED-GOAL - (F) - Special Education revenue and expenditure transactions (resources 3300-3405, and 6500-6540, objects 1000-8999) must be coded to a Special Education 5000 goal or to Goal 7110, Nonagency-Educational. This technical review check excludes Early Intervening Services resources 3312, 3318, and 3332. PASSED

GENERAL LEDGER CHECKS

INTERFD-DIR-COST - (F) - Transfers of Direct Costs - Interfund (Object 5750) must net to zero for all funds. PASSED

INTERFD-INDIRECT - (F) - Transfers of Indirect Costs - Interfund (Object 7350) must net to zero for all funds. PASSED

INTERFD-INDIRECT-FN - (F) - Transfers of Indirect Costs - Interfund (Object 7350) must net to zero by function. PASSED

INTERFD-IN-OUT - (F) - Interfund Transfers In (objects 8910-8929) must equal Interfund Transfers Out (objects 7610-7629). PASSED

LCFF-TRANSFER - (F) - LCFF Transfers (objects 8091 and 8099) must net to zero, individually. PASSED

INTRA-FD-DIR-COST - (F) - Transfers of Direct Costs (Object 5710) must net to zero by fund. PASSED

INTRA-FD-INDIRECT - (F) - Transfers of Indirect Costs (Object 7310) must net to zero by fund. PASSED

INTRA-FD-INDIRECT-FN - (F) - Transfers of Indirect Costs (Object 7310) must net to zero by function. PASSED

CONTRIB-UNREST-REV - (F) - Contributions from Unrestricted Revenues (Object 8980) must net to zero by fund. PASSED

CONTRIB-RESTR-REV - (F) - Contributions from Restricted Revenues (Object 8990) must net to zero by fund. PASSED

EPA-CONTRIB - (F) - There should be no contributions (objects 8980-8999) to the Education Protection Account (Resource 1400). PASSED

LOTTERY-CONTRIB - (F) - There should be no contributions (objects 8980-8999) to the lottery (resources 1100 and 6300) or from the Lottery: Instructional Materials (Resource 6300). PASSED

PASS-THRU-REV=EXP - (W) - Pass-through revenues from all sources (objects 8287, 8587, and 8697) should equal transfers of pass-through revenues to other agencies (objects 7211 through 7213, plus 7299 for Resource 3327), by resource. PASSED

SE-PASS-THRU-REVENUE - (W) - Transfers of special education pass-through revenues are not reported in the general fund for the Administrative Unit of a Special Education Local Plan Area. PASSED

EXCESS-ASSIGN-REU - (F) - Amounts reported in Other Assignments (Object 9780) and/or Reserve for Economic Uncertainties (REU) (Object 9789) should not create a negative amount in Unassigned/Unappropriated (Object 9790) by fund and resource (for all funds except funds 61 through 95). PASSED

UNASSIGNED-NEGATIVE - (F) - Unassigned/Unappropriated balance (Object 9790) must be zero or negative, by resource, in all funds except the general fund and funds 61 through 95. PASSED

UNR-NET-POSITION-NEG - (F) - Unrestricted Net Position (Object 9790), in restricted resources, must be zero or negative, by resource, in funds 61 through 95. PASSED

RS-NET-POSITION-ZERO - (F) - Restricted Net Position (Object 9797), in unrestricted resources, must be zero, by resource, in funds 61 through 95. PASSED

EFB-POSITIVE - (W) - All ending fund balances (Object 979Z) should be positive by resource, by fund. PASSED

OBJ-POSITIVE - (W) - All applicable objects should have a positive balance by resource, by fund. PASSED

REV-POSITIVE - (W) - Revenue amounts exclusive of contributions (objects 8000-8979) should be positive by resource, by fund. PASSED

EXP-POSITIVE - (W) - Expenditure amounts (objects 1000-7999) should be positive by function, resource, and fund. PASSED

CEFB-POSITIVE - (F) - Components of Ending Fund Balance/Net Position (objects 9700-9789, 9796, and 9797) must be positive individually by resource, by fund. PASSED

SUPPLEMENTAL CHECKS

EXPORT CHECKS

FORM01-PROVIDE - (F) - Form 01 (Form 01I) must be opened and saved. PASSED

ADA-PROVIDE - (F) - Average Daily Attendance data (Form A) must be provided. PASSED

CHK-UNBALANCED-A - (W) - Unbalanced and/or incomplete data in any of the forms should be corrected before an official export is completed. PASSED

CHK-UNBALANCED-B - (F) - Unbalanced and/or incomplete data in any of the forms must be corrected before an official export can be completed. PASSED

CHK-DEPENDENCY - (F) - If data have changed that affect other forms, the affected forms must be opened and saved. PASSED

Checks Completed.

Export Log
Period: Unaudited Actuals
Type of Export: Official

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LEA: 54-72116-0000000 Sequoia Union Elementary

Official Check for LEA: 54-72116-0000000 is good

Export of USER General Ledger started at 9/2/2020 1:34:19 PM

OFFICIAL Header for LEA: 54-72116-0000000 Sequoia Union Elementary
VERSION 2020.2.0

Fiscal Year: 2019-20
Type of Data: Unaudited Actuals
Number of records exported in group 1: 307

Fiscal Year: 2020-21
Type of Data: Budget
Number of records exported in group 2: 222

Export USER General Ledger completed at 9/2/2020 1:34:19 PM

Export of Supplementals (USER ELEMENTs) started at 9/2/2020 1:34:19 PM

Fiscal Year: 2019-20
Type of Data: Unaudited Actuals
Number of records exported in group 3: 1577

Fiscal Year: 2020-21
Type of Data: Budget
Number of records exported in group 4: 353

Export of Supplemental (USER ELEMENTs) completed at 9/2/2020 1:34:19 PM

Export of Explanations started at 9/2/2020 1:34:19 PM

Fiscal Year: 2019-20
Type of Data: Unaudited Actuals
Number of records exported in group 5: 1

Export of Explanations completed at 9/2/2020 1:34:19 PM

Export of TRC Log started at 9/2/2020 1:34:19 PM

Fiscal Year: 2019-20
Type of Data: Unaudited Actuals
Number of records exported in group 6: 82

Fiscal Year: 2020-21
Type of Data: Budget
Number of records exported in group 7: 47

Export of TRC Log completed at 9/2/2020 1:34:19 PM

OFFICIAL END for LEA: 54-72116-0000000 Sequoia Union Elementary

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End of Official Export Process

Goal	Program/Activity	Direct Costs			Central Admin Costs (col. 3 x Sch. CAC line E) Column 4	Other Costs (Schedule OC) Column 5	Total Costs by Program (col. 3 + 4 + 5) Column 6
		Direct Charged (Schedule DCC) Column 1	Allocated (Schedule AC) Column 2	Subtotal (col. 1 + 2) Column 3			
Instructional Goals	0001 Pre-Kindergarten	0.00	0.00	0.00	0.00		0.00
	1110 Regular Education, K-12	2,241,910.37	860,144.78	3,102,055.15	390,163.02		3,492,218.17
	3100 Alternative Schools	0.00	0.00	0.00	0.00		0.00
	3200 Continuation Schools	0.00	0.00	0.00	0.00		0.00
	3300 Independent Study Centers	0.00	0.00	0.00	0.00		0.00
	3400 Opportunity Schools	0.00	0.00	0.00	0.00		0.00
	3550 Community Day Schools	0.00	0.00	0.00	0.00		0.00
	3700 Specialized Secondary Programs	0.00	0.00	0.00	0.00		0.00
	3800 Career Technical Education	0.00	0.00	0.00	0.00		0.00
	4110 Regular Education, Adult	0.00	0.00	0.00	0.00		0.00
	4610 Adult Independent Study Centers	0.00	0.00	0.00	0.00		0.00
	4620 Adult Correctional Education	0.00	0.00	0.00	0.00		0.00
	4630 Adult Career Technical Education	0.00	0.00	0.00	0.00		0.00
	4760 Bilingual	0.00	0.00	0.00	0.00		0.00
	4850 Migrant Education	0.00	0.00	0.00	0.00		0.00
	5000-5999 Special Education	0.00	0.00	0.00	0.00		0.00
	6000 Regional Occupational Ctr/Prg (ROC/P)	0.00	0.00	0.00	0.00		0.00
Other Goals	7110 Nonagency - Educational	0.00	0.00	0.00	0.00		0.00
	7150 Nonagency - Other	0.00	0.00	0.00	0.00		0.00
	8100 Community Services	0.00	0.00	0.00	0.00		0.00
	8500 Child Care and Development Services	0.00	0.00	0.00	0.00		0.00
Other Costs	Food Services					0.00	0.00
	Enterprise					0.00	0.00
	Facilities Acquisition & Construction					63,276.98	63,276.98
	Other Outgo					27,781.35	27,781.35
Other Funds	Adult Education, Child Development, Cafeteria, Foundation (Column 3 + CAC, line C5) times CAC, line E)		0.00	0.00	18,542.70		18,542.70
	Indirect Cost Transfers to Other Funds (Net of Funds 01, 09, 62, Function 7210, Object 7350)						
Total General Fund and Charter Schools Funds Expenditures		2,241,910.37	860,144.78	3,102,055.15	408,705.72	91,058.33	3,601,819.20

Unaudited Actuals
2019-20
General Fund and Charter Schools Funds
Program Cost Report
Schedule of Direct Charged Costs (DCC)

Goal	Type of Program	Instruction (Functions 1000- 1999)	Instructional Supervision and Administration (Functions 2100- 2200)	Library, Media, Technology and Other Instructional Resources (Functions 2420- 2495)	School Administration (Function 2700)	Pupil Support Services (Functions 3110- 3160 and 3900)	Pupil Transportation (Function 3600)	Auxiliary Services (Functions 4000- 4999)	Community Services (Functions 5000- 5999)	General Administration (Functions 7000- 7999, except 7210)*	Plant Maintenance and Operations (Functions 8100- 8400)	Facilities Rents and Leases (Function 8700)	Total
Instructional Goals													
0001	Pre-Kindergarten	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
1110	Regular Education, K-12	2,241,910.37	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	2,241,910.37
3100	Alternative Schools	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
3200	Continuation Schools	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
3300	Independent Study Centers	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
3400	Opportunity Schools	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
3550	Community Day Schools	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
3700	Specialized Secondary Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
3800	Career Technical Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
4110	Regular Education, Adult	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
4610	Adult Independent Study Centers	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
4620	Adult Correctional Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
4630	Adult Career Technical Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
4760	Bilingual	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
4850	Migrant Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
5000-5999	Special Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
6000	ROCP	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
Other Goals													
7110	Nonagency - Educational	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7150	Nonagency - Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8100	Community Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8500	Child Care and Development Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Direct Charged Costs		2,241,910.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,241,910.37

* Functions 7100-7199 for goals 8100 and 8500

Goal	Type of Program	Allocated Support Costs (Based on factors input on Form PCRAF)			Total
		Full-Time Equivalents	Classroom Units	Pupils Transported	
Instructional Goals					
0001	Pre-Kindergarten	0.00	0.00	0.00	0.00
1110	Regular Education, K-12	252,995.64	525,136.39	82,012.75	860,144.78
3100	Alternative Schools	0.00	0.00	0.00	0.00
3200	Continuation Schools	0.00	0.00	0.00	0.00
3300	Independent Study Centers	0.00	0.00	0.00	0.00
3400	Opportunity Schools	0.00	0.00	0.00	0.00
3550	Community Day Schools	0.00	0.00	0.00	0.00
3700	Specialized Secondary Programs	0.00	0.00	0.00	0.00
3800	Career Technical Education	0.00	0.00	0.00	0.00
4110	Regular Education, Adult	0.00	0.00	0.00	0.00
4610	Adult Independent Study Centers	0.00	0.00	0.00	0.00
4620	Adult Correctional Education	0.00	0.00	0.00	0.00
4630	Adult Career Technical Education	0.00	0.00	0.00	0.00
4760	Bilingual	0.00	0.00	0.00	0.00
4850	Migrant Education	0.00	0.00	0.00	0.00
5000-5999	Special Education (allocated to 5001)	0.00	0.00	0.00	0.00
6000	ROC/P	0.00	0.00	0.00	0.00
Other Goals					
7110	Nonagency - Educational	0.00	0.00	0.00	0.00
7150	Nonagency - Other	0.00	0.00	0.00	0.00
8100	Community Services	0.00	0.00	0.00	0.00
8500	Child Care and Development Svcs.	0.00	0.00	0.00	0.00
Other Funds					
--	Adult Education (Fund 11)		0.00		0.00
--	Child Development (Fund 12)	0.00	0.00	0.00	0.00
--	Cafeteria (Funds 13 and 61)		0.00		0.00
Total Allocated Support Costs		252,995.64	525,136.39	82,012.75	860,144.78

Unaudited Actuals
2019-20
Program Cost Report
Schedule of Central Administration Costs (CAC)

54 72116 0000000
Form PCR

A. Central Administration Costs in General Fund and Charter Schools Funds		
1	Board and Superintendent (Funds 01, 09, and 62, Functions 7100-7180, Goals 0000-6999 and 9000, Objects 1000-7999)	212,901.99
2	External Financial Audits (Funds 01, 09, and 62, Functions 7190-7191, Goals 0000-6999 and 9000, Objects 1000-7999)	15,400.00
3	Other General Administration (Funds 01, 09, and 62, Functions 7200-7600 except 7210, Goal 0000, Objects 1000-7999)	180,403.73
4	Centralized Data Processing (Funds 01, 09, and 62, Function 7700, Goal 0000, Objects 1000-7999)	0.00
5	Total Central Administration Costs in General Fund and Charter Schools Funds	408,705.72
B. Direct Charged and Allocated Costs in General Fund and Charter Schools Funds		
1	Total Direct Charged Costs (from Form PCR, Column 1, Total)	2,241,910.37
2	Total Allocated Costs (from Form PCR, Column 2, Total)	860,144.78
3	Total Direct Charged and Allocated Costs in General Fund and Charter Schools Funds	3,102,055.15
C. Direct Charged Costs in Other Funds		
1	Adult Education (Fund 11, Objects 1000-5999, except 5100)	0.00
2	Child Development (Fund 12, Objects 1000-5999, except 5100)	0.00
3	Cafeteria (Funds 13 & 61, Objects 1000-5999, except 5100)	147,426.74
4	Foundation (Funds 19 & 57, Objects 1000-5999, except 5100)	0.00
5	Total Direct Charged Costs in Other Funds	147,426.74
D. Total Direct Charged and Allocated Costs (B3 + C5)		3,249,481.89
E. Ratio of Central Administration Costs to Direct Charged and Allocated Costs (A5/D)		12.58%

Type of Activity	Food Services (Function 3700)	Enterprise (Function 6000)	Facilities Acquisition & Construction (Function 8500)	Other Outgo (Functions 9000-9999)	Total
Food Services (Objects 1000-3999, 6400, and 6500)	0.00				0.00
Enterprise (Objects 1000-5999, 6400, and 6500)		0.00			0.00
Facilities Acquisition & Construction (Objects 1000-6500)			63,276.98		63,276.98
Other Outgo (Objects 1000-7999)				27,781.35	27,781.35
Total Other Costs	0.00	0.00	63,276.98	27,781.35	91,058.33

Description	Direct Costs - Interfund		Indirect Costs - Interfund		Interfund Transfers In 8900-8929	Interfund Transfers Out 7600-7629	Due From Other Funds 9310	Due To Other Funds 9610
	Transfers In 5750	Transfers Out 5750	Transfers In 7350	Transfers Out 7350				
01 GENERAL FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	26,474.35		
Fund Reconciliation							534,930.46	527,532.61
08 STUDENT ACTIVITY SPECIAL REVENUE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
09 CHARTER SCHOOLS SPECIAL REVENUE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
10 SPECIAL EDUCATION PASS-THROUGH FUND								
Expenditure Detail								
Other Sources/Uses Detail								
Fund Reconciliation							0.00	0.00
11 ADULT EDUCATION FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
12 CHILD DEVELOPMENT FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
13 CAFETERIA SPECIAL REVENUE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					26,474.35	0.00		
Fund Reconciliation							24,674.35	32,272.82
14 DEFERRED MAINTENANCE FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
15 PUPIL TRANSPORTATION EQUIPMENT FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
17 SPECIAL RESERVE FUND FOR OTHER THAN CAPITAL OUTLAY								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
18 SCHOOL BUS EMISSIONS REDUCTION FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
19 FOUNDATION SPECIAL REVENUE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail						0.00		
Fund Reconciliation							0.00	0.00
20 SPECIAL RESERVE FUND FOR POSTEMPLOYMENT BENEFITS								
Expenditure Detail					0.00	0.00		
Other Sources/Uses Detail								
Fund Reconciliation							0.00	0.00
21 BUILDING FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
25 CAPITAL FACILITIES FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
30 STATE SCHOOL BUILDING LEASE/PURCHASE FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
35 COUNTY SCHOOL FACILITIES FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
40 SPECIAL RESERVE FUND FOR CAPITAL OUTLAY PROJECTS								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
49 CAP PROJ FUND FOR BLENDED COMPONENT UNITS								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
51 BOND INTEREST AND REDEMPTION FUND								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
52 DEBT SVC FUND FOR BLENDED COMPONENT UNITS								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
53 TAX OVERRIDE FUND								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
56 DEBT SERVICE FUND								
Expenditure Detail					0.00	0.00		
Other Sources/Uses Detail								
Fund Reconciliation							0.00	0.00
57 FOUNDATION PERMANENT FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail								
Fund Reconciliation						0.00	0.00	0.00

Unaudited Actuals
2019-20 Unaudited Actuals
SUMMARY OF INTERFUND ACTIVITIES
FOR ALL FUNDS

64 72116 0000000
Form 61AA

Description	Direct Costs - Interfund		Indirect Costs - Interfund		Interfund Transfers In 8800-8828	Interfund Transfers Out 7900-7928	Due From Other Funds 9310	Due To Other Funds 9610
	Transfers In 5750	Transfers Out 5780	Transfers In 7350	Transfers Out 7360				
61 CAFETERIA ENTERPRISE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
62 CHARTER SCHOOLS ENTERPRISE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
63 OTHER ENTERPRISE FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
66 WAREHOUSE REVOLVING FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
67 SELF-INSURANCE FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
71 RETIREE BENEFIT FUND								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
73 FOUNDATION PRIVATE-PURPOSE TRUST FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
76 WARRANT/PASS-THROUGH FUND								
Expenditure Detail								
Other Sources/Uses Detail							0.00	0.00
Fund Reconciliation								
95 STUDENT BODY FUND								
Expenditure Detail								
Other Sources/Uses Detail							0.00	0.00
Fund Reconciliation								
TOTALS	0.00	0.00	0.00	0.00	26,474.35	26,474.35	559,804.83	559,804.83



SEQUOIA UNION | ELEMENTARY SCHOOL

Mr. Ken Horn
Superintendent/Principal

TO: Board of Trustees
FROM: Ken Horn, Superintendent-Principal
DATE: September 10, 2020
TOPIC: 6.1 Public Hearing: Sufficiency of Instructional Materials

Small School, Big Heart

23958 AVE 324/P.O. BOX 44260
LEMON COVE, CA 93244-4260

PHONE: 559-564-2106



Mr. Ken Horn
Superintendent/Principal

Public Hearing: In the Matter of Determining that Pupils Have Sufficient Textbooks or Instructional Materials for the 2020-2021 School Year:

The purpose of this public hearing is to encourage participation by parents, teachers, members of the community and bargaining unit leaders interested in the affairs of the school district in order that the governing board may make a determination, through a resolution, as to whether each pupil in the district has, or will have prior to the end of the fiscal year, sufficient textbooks or instructional materials, or both; and that the materials, in each subject, are consistent with the content of the California curriculum frameworks and the adoption cycles adopted by the State Board of Education.

The District has confirmed, and the Board is asked to affirm, that the District is providing each pupil with sufficient textbooks and/or instructional materials, or both, on the basis that each pupil, including English Learners, has a standards-aligned textbook or instructional materials, or both, to use in class and to take home that are aligned to the content standards adopted by the State Board of Education in each of the following subjects:

- a. Mathematics: “My Math – McGraw Hill” (Grades Kindergarten through 6th); “California Math Series I; II; and III – McGraw Hill” (Grades 6th – 8th)
- b. Science: Impact - McGraw Hill (Pilot)(Grades Kindergarten – 8th); CA Science – Scott Foresman (Adopted)
- c. History-Social Science: – “Studies Weekly (Kindergarten – 6th); TCI History (Grades 7-8)
- d. English Language Arts (ELA)(including English Language Development (ELD)): Wonders – McGraw Hill (Kindergarten – 5th); Studysync – McGraw Hill (6th – 8th)

Small School, Big Heart



SEQUOIA UNION | ELEMENTARY SCHOOL

Mr. Ken Horn
Superintendent/Principal

The District confirms that said textbooks or instructional materials, or both, are consistent with the content and cycles of the curriculum framework adopted by the State Board of Education.

The Board President Calls the Hearing to Order: This Public Hearing is now open for comment at 6: __ __ pm.

Small School, Big Heart

**23958 AVE 324/P.O. BOX 44260
LEMON COVE, CA 93244-4260**

PHONE: 559-564-2106

School Site	Grade Level(s)	Subject	Textbook/Publisher	Sufficient Qty:
Sequoia Union Charter Elementary	TK-k	Language Arts	Wonders by MacMillan, McGraw-Hill	Yes
Sequoia Union Charter Elementary	TK-k	ELL	ELD Wonders by MacMillan, McGraw-Hill	Yes
Sequoia Union Charter Elementary	TK-k	Mathematics	My Math by MacMillan, McGraw-Hill	Yes
Sequoia Union Charter Elementary	TK-k	Science	California Science - Scott Foresman; CA Inspire Science-McGraw Hill	Yes
Sequoia Union Charter Elementary	TK-k	Social Studies	Studies Weekly	Yes
Sequoia Union Charter Elementary	1st	Language Arts	Wonders by MacMillan, McGraw-Hill	Yes
Sequoia Union Charter Elementary	1st	ELL	ELD Wonders by MacMillan, McGraw-Hill	Yes
Sequoia Union Charter Elementary	1st	Mathematics	My Math by MacMillan, McGraw-Hill	Yes
Sequoia Union Charter Elementary	1st	Science	California Science - Scott Foresman; CA Inspire Science-McGraw Hill	Yes
Sequoia Union Charter Elementary	1st	Social Studies	Studies Weekly	Yes
Sequoia Union Charter Elementary	2nd	Language Arts	Wonders by MacMillan, McGraw-Hill	Yes
Sequoia Union Charter Elementary	2nd	ELL	ELD Wonders by MacMillan, McGraw-Hill	Yes
Sequoia Union Charter Elementary	2nd	Mathematics	My Math by MacMillan, McGraw-Hill	Yes
Sequoia Union Charter Elementary	2nd	Science	California Science - Scott Foresman; CA Inspire Science-McGraw Hill	Yes
Sequoia Union Charter Elementary	2nd	Social Studies	Studies Weekly	Yes
Sequoia Union Charter Elementary	3rd	Language Arts	Wonders by MacMillan, McGraw-Hill	Yes
Sequoia Union Charter Elementary	3rd	ELL	ELD Wonders by MacMillan, McGraw-Hill	Yes
Sequoia Union Charter Elementary	3rd	Mathematics	My Math by MacMillan, McGraw-Hill	Yes
Sequoia Union Charter Elementary	3rd	Science	California Science - Scott Foresman; CA Inspire Science-McGraw Hill	Yes
Sequoia Union Charter Elementary	3rd	Social Studies	Studies Weekly	Yes
Sequoia Union Charter Elementary	4th	Language Arts	Wonders by MacMillan, McGraw-Hill	Yes
Sequoia Union Charter Elementary	4th	ELL	ELD Wonders by MacMillan, McGraw-Hill	Yes
Sequoia Union Charter Elementary	4th	Mathematics	My Math by MacMillan, McGraw-Hill	Yes
Sequoia Union Charter Elementary	4th	Science	California Science - Scott Foresman; CA Inspire Science-McGraw Hill	Yes
Sequoia Union Charter Elementary	4th	Social Studies	Studies Weekly	Yes
Sequoia Union Charter Elementary	5th	Language Arts	Wonders by MacMillan, McGraw-Hill	Yes
Sequoia Union Charter Elementary	5th	ELL	ELD Wonders by MacMillan, McGraw-Hill	Yes
Sequoia Union Charter Elementary	5th	Mathematics	My Math by MacMillan, McGraw-Hill	Yes
Sequoia Union Charter Elementary	5th	Science	California Science - Scott Foresman; CA Inspire Science-McGraw Hill	Yes
Sequoia Union Charter Elementary	5th	Social Studies	Studies Weekly	Yes
Sequoia Union Charter Elementary	6th	Language Arts	StudySync by McGraw-Hill	Yes
Sequoia Union Charter Elementary	6th	ELL	StudySync ELD by McGraw-Hill	Yes
Sequoia Union Charter Elementary	6th	Mathematics	California Math by MacMillan, McGraw-Hill	Yes
Sequoia Union Charter Elementary	6th	Science	California Science - Scott Foresman; CA Inspire Science-McGraw Hill	Yes
Sequoia Union Charter Elementary	6th	Social Studies	Studies Weekly	Yes
Sequoia Union Charter Elementary	7th	Language Arts	StudySync by McGraw-Hill	Yes
Sequoia Union Charter Elementary	7th	ELL	StudySync by McGraw-Hill	Yes
Sequoia Union Charter Elementary	7th	Mathematics	California Math by MacMillan, McGraw-Hill	Yes
Sequoia Union Charter Elementary	7th	Science	California Science - Scott Foresman; CA Inspire Science-McGraw Hill	Yes
Sequoia Union Charter Elementary	7th	Social Studies	TCI	Yes
Sequoia Union Charter Elementary	8th	Language Arts	StudySync by McGraw-Hill	Yes
Sequoia Union Charter Elementary	8th	ELL	StudySync by McGraw-Hill	Yes
Sequoia Union Charter Elementary	8th	Mathematics	California Math by MacMillan, McGraw-Hill	Yes
Sequoia Union Charter Elementary	8th	Science	California Science - Scott Foresman; CA Inspire Science-McGraw Hill	Yes
Sequoia Union Charter Elementary	8th	Social Studies	TCI	Yes
Sequoia Union Elementary				
Sequoia Union Elementary				
Sequoia Union Elementary				
Sequoia Union Elementary				
Sequoia Union Elementary				



SEQUOIA UNION | ELEMENTARY SCHOOL

Mr. Ken Horn
Superintendent/Principal

TO: Board of Trustees
FROM: Ken Horn, Superintendent-Principal
DATE: September 10, 2020
TOPIC: 9.1: Superintendent Report

Small School, Big Heart

23958 AVE 324/P.O. Box 44260
LEMON COVE, CA 93244-4260

PHONE: 559-564-2106



SEQUOIA UNION ELEMENTARY SCHOOL

Mr. Ken Horn
Superintendent/Principal

Superintendent's Report:

As soon as I found out that the California Department of Public Health would allow small COHORTS of students to come back to campus, I began working with Classified and Certificated Staff to get ready for the returning of a small amount of students for COHORT 1; COHORT 2; and COHORT 3. Jerry Line accompanied me as we walked the campus to pick the best areas to house COHORT 2 and COHORT 3. We picked the unused classroom #7 for COHORT #2, which will house students with a specific learning disability IEP. This classroom is across the garden from classroom #11, which is the Special Education classroom with Ms Doane. We picked the unused classroom #15 for the COHORT #3, English Language learners who have a mid level or lower English assessment score. Both of these classrooms are in the same area of campus. I have worked with Hope Wagner and we have a plan to serve all students breakfast as soon as they arrive on campus. I followed Jerry Line, Pat Delman, and Debbie Johnson as we drove through our District and created the bus route for the students from the COHORTS that need bus transportation.

Tulare County Superintendent of Schools Tim Hire has been keeping the Districts updated about the Tulare County Department of Public Health allowing waivers and when they would allow them, even though Tulare County is still in the Purple, which is the lowest stage on the Color Chart for the California Department of Public Health's rating scale. He let the Superintendent's know that we could be just weeks away from the Tulare County Department of Public Health approving waivers for Tk-2 students to return to school. I asked him for a specific timeline and he didn't have one. Since that call, other private and some smaller public schools have gone ahead and applied for the waiver and been granted a provisional approval. So, we will move forward with putting our Tk-2 waiver application in with the Tulare County Department of Public Health and hopefully it is approved and we can bring back Tk-2 students as soon as possible.

We have plenty of PPE on hand when the Tk-2 students do get to return to school. I have purchased a large quantity of masks (in various sizes), face shields, gallons of hand sanitizer, touch-free hand sanitizer stations, PPE, and different sizes of pop-up tents for students to safely social distance in the shade during the hot months of the early part of the school year.

Ken Horn

Superintendent-Principal

Small School, Big Heart

23958 AVE 324/P.O. Box 44260
LEMON COVE, CA 93244-4260

PHONE: 559-564-2106



SEQUOIA UNION | ELEMENTARY SCHOOL

Mr. Ken Horn
Superintendent/Principal

TO: Board of Trustees
FROM: Ken Horn, Superintendent-Principal
DATE: September 10, 2020
TOPIC: 9.2: Superintendent Goals

Small School, Big Heart



SEQUOIA UNION | ELEMENTARY SCHOOL

Mr. Ken Horn
Superintendent/Principal

Superintendent Goals 2020-2021

1. Budget/Finance

Create cost savings report to show fiscal responsibility through a consistent oversight of budget development, implementation and evaluation.

- Board will receive an in-depth revenue and expenditure report on a monthly basis (including major budget cost areas)
- Implement staffing plan and realignments necessary to achieve budget goals without impacting student programs
- Work collaboratively with the Business Manager to analyze revenue and expenditure trends in the district for developing a five (5) year financial plan.
- Work in collaboration with the Business Manager to develop a budget for the 21-22 school year that will support district goals and/or priorities while maintaining fiscal responsibility.

2. Academic Programs

Provide leadership and development designed to improve student performance and promote positive academic performance for all students within the district.

- Provide leadership in major initiatives and change efforts that show academic improvement through student's benchmarks testing results (STAR and iReady)
- Make use of multiple means of communication to report student and/or district progress in all areas of academics
- Demonstrate and share knowledge of current educational knowledge/research and best practice that aligns to our current instructional programs
- Ensure the consistent implementation of effective instructional practices in an effort to improve overall student achievement

Small School, Big Heart



SEQUOIA UNION | ELEMENTARY SCHOOL

Mr. Ken Horn
Superintendent/Principal

TO: Board of Trustees
FROM: Ken Horn, Superintendent-Principal
DATE: September 10, 2020
TOPIC: 9.3: California Department of Public Health Announcement on Cohorts and Tulare County Department of Public Health Announcement on Waivers

Small School, Big Heart



Sandra Shewry
Acting Director

State of California—Health and Human
Services Agency
California Department of
Public Health



GAVIN NEWSOM
Governor

September 4, 2020

TO: All Californians

SUBJECT: Guidance Related to Cohorts - UPDATED September 4, 2020

This guidance applies to groups of children and youth in controlled, supervised, and indoor environments operated by local educational agencies, non profits, or other authorized providers, including, but not limited to, public and private schools; licensed and license-exempt child care settings; organized and supervised care environments, i.e., "distance learning hubs"; recreation programs; before and after school programs; youth groups; and day camps.

Guidance and directives related to schools, child care, day camps, youth sports, and institutions of higher education are not superseded by this document and still apply to those specified settings.

Purpose: To provide guidance for necessary in-person child supervision and limited instruction, targeted support services, and facilitation of distance learning in small group environments for a specified subset of children and youth, and for those programs to understand the required health and safety practices needed to prevent the spread of COVID-19 in their settings.

Definitions:

Cohort: a cohort is a stable group of no more than 14 children or youth and no more than two supervising adults (or a configuration of no more than 16 individuals total in the cohort) in a supervised environment in which supervising adults and children stay together for all activities (e.g., meals, recreation, etc.), and avoid contact with people outside of their group in the setting.

Supervising adult: an adult assigned to one cohort of children or youth, who does not physically interact with any other cohorts. This includes child care staff, certificated or classified school staff, volunteers, participating parent or caregiver, or other designated supervising adult(s).

Supervised care environment: an environment where multiple children or youth, from multiple families or households, are being supervised simultaneously by an adult. This includes, but is not limited to, licensed child care facilities, licensed exempt child care programs, supervised programs on a school site while a school is not in session or is providing curriculum in a distance-learning format, or where some educational services are being offered to a subgroup of students as identified by a local educational agency on a school campus.

Considerations for Cohorts

Utilizing cohorts minimizes the number of people exposed if a COVID-19 case is identified in a child or youth attendee, provider, other instructional support provider, or staff member of a particular cohort.

Children or youth, attendees and adults in supervised care environments during the COVID-19 pandemic must be in groups as small as possible. This practice decreases opportunities for exposure to or transmission of the virus; facilitates more efficient contact tracing in the event of a positive case; and allows for targeted testing, quarantine, and isolation of a single cohort instead of an entire population of children or youth and supervising adults in the event of a positive case or cluster of cases.

While present at the supervised care environment, children or youth and supervising adults in one cohort must not physically interact with children or youth and supervising adults in other cohorts, other child facility staff, or parents of children or youth in other cohorts.

Cohort Size

- Cohorts must be limited to no more than 14 children and youth and no more than two supervising adults, or a configuration of no more than 16 individuals total (children and youth or adults) in the cohort.
- Requirements for adult to child ratios continue to apply for licensed child care programs.
- Cohorts can be divided, as needed, into subgroups of children and youth from the same cohort, as long as the 14-to-2 ratio is not exceeded.
- The maximum cohort size applies to all children and youth in the cohort, even when all children are not participating at the same time. For example:
 - A cohort may not include 6 children or youth who attend full-time, 6 children on Mon/Wed/Fri, and 6 children on Tue/Thu (total of 18).
 - A cohort may not include 8 children or youth who attend for the entire day, 4 who attend mornings only, and 4 who attend afternoons only (total of 16).

Cohort Mixing

- Prevent interactions between cohorts, including interactions between staff assigned to different cohorts.
 - Assign children and youth who live together or carpool together to the same cohort, if possible.
 - Avoid moving children and youth from one cohort to another, unless needed for a child's overall safety and wellness.
 - Cohorts must be kept separate from one another for special activities such as art, music, and exercise. Stagger playground time and other activities so that no two cohorts are in the same place at the same time.
- The requirement to prevent interaction between cohorts can be met either by having each cohort in a separate room or space created by partitions.
- One-to-one specialized services can be provided to a child or youth by a support service provider that is not part of the child or youth's cohort.
- Specialized service includes but not limited to occupational therapy services, speech and language services, and other medical, behavioral services, or educational support services as part of a targeted intervention strategy.
- Services must be provided consistent with the industry guidance for Limited Services (PDF).

Considerations for Staff

Supervising adults should be assigned to one cohort and must work solely with that cohort, unless serving children five years of age and younger in which case an adult may be assigned to no more than 2 cohorts. Avoid changing staff assignments to the extent practicable. Substitute providers who are covering for short-term staff absences are allowed but must only work with one cohort of children per day.

Meetings among the staff from different cohorts must be conducted remotely, outdoors, or in a large room in which all providers wear cloth face coverings and maintain at least 6 feet distance from other providers. Outdoor meetings and meetings in large rooms with the windows open are preferred over meetings in small rooms with windows closed.

Precautions and Considerations

Physical distancing, in combination with the use of face coverings, decreases the risk of COVID-19 from respiratory droplets. Physical distancing between adults must be maintained as much as possible, and adults and students must use face coverings at all times, pursuant to the CDPH Schools Guidance regarding face coverings. Physical distancing between young children in the same cohort should be balanced with developmental and socio-emotional needs of this age group. Supervised care settings should follow applicable industry guidance on appropriate use of face coverings by children and youth.

See the CDPH Guidance on Schools and School Based Programs (PDF) and on Child Care (PDF) for additional considerations regarding, face masks, meals, cleaning, drop off and pick up and health screening.

California Department of Public Health
PO Box, 997377, MS 0500, Sacramento, CA 95899-7377
Department Website ([cdph.ca.gov](https://www.cdph.ca.gov))



Page Last Updated : September 5, 2020



**TULARE COUNTY
HEALTH & HUMAN SERVICES AGENCY**

Timothy W. Lutz, MBA
Agency Director

Karen M. Elliott, MBA • Director • Public Health Branch Director
Karen Haught, MD, MPH • County Health Officer

August 10, 2020

Dear Educational Partners of Tulare County:

While our communities continue to deal with the COVID-19 outbreak, the Tulare County Health Department is assisting schools by providing guidance, resources, and information to schools as they develop their back-to-school plans.

On July 17, Governor Gavin Newsom announced that if a county has been on the County Data Monitoring (CDM) list within the last 14 days, a school must conduct distance learning only, until the county has been off the monitoring list for at least 14 days. Unfortunately, Tulare County has been on the CDM list since early June due to an excess of COVID-19 cases per 100,000 in population.

In preparation for the 2020-2021 school year, CDPH has released guidance which allows elementary schools on the CDM list, grades TK- 6, to request a waiver from the local health department to open for in-person instruction. The state also indicated, however, that counties with case rates at or above 200 cases per 100,000 residents should not extend waivers for the reopening of classroom instruction.

Until Tulare County has transmission rates (and other metrics as set by the State) under control, the risk of returning to school for in-person learning outweighs the benefits therefore we will not currently be accepting waivers. We need to ensure the health and safety of our children, school personnel, and all of their families. This decision will be reconsidered when Tulare County's COVID-19 rate is steadily less than 200 per 100,000 in conjunction with improvement of other epidemiologic data.

The Tulare County Public Health Department will be monitoring the status of our counties epidemiological data and will continue to keep our educational partners informed of any updates or changes that could impact their ability to resume in-person learning. In addition, we will continue to work with all of our partners across the County to implement the infection control strategies we know effectively reduce community transmission and case rates so that schools can re-open for in-person instruction as soon as the epidemiological data indicates that it's safe to do so.

In effort to prepare for the return of in-person instruction, Tulare County recommends that schools develop a plan that meets the State and Tulare County requirements.



**TULARE COUNTY
HEALTH & HUMAN SERVICES AGENCY**

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Agency Director

Karen M. Elliott, MBA • Director • Public Health Branch Director
Karen Haught, MD, MPH • County Health Officer

Prior to applying for a waiver, the superintendent (or equivalent for charter or private schools) must consult with labor, parent, and community organizations and must develop and publish an elementary school reopening plan on their website before submitting each school's waiver application. The local health officer then reviews the application, along with local community epidemiological data, and consults with CDPH about the request. Tulare County Public Health has developed an application process and form for elementary school waiver requests. To apply for a waiver, an elementary school must submit the following documents:

- Confirmation that the elementary school reopening plans have been published on the website of the local educational agency (or equivalent). Reopening plans must address the components in the CDPH guidance for schools and school-based programs.
- Completed Application Cover Form for Elementary School Reopening Waiver.
- Verification of approval by the school governing board or agency of waiver request.
- Documentation of consultation with the following stakeholder groups – labor, parents, community.
- If a school district is applying for a waiver for multiple elementary schools, please indicate all school names on the application.

While waivers are not being approved, Tulare County Public Health will be working with schools to develop them for the eventual reopening. Applications and all supporting documents should be submitted at least two weeks before the desired reopening date to

TCCovidSchools@tularehhsa.org.

Sincerely,

A handwritten signature in blue ink, appearing to read "Staci Chastain".

Staci Chastain
Deputy Director Public Health Operations



**TULARE COUNTY
HEALTH & HUMAN SERVICES AGENCY**

Timothy W. Lutz, MBA
Agency Director

Karen M. Elliott, MBA • Director • Public Health Branch Director
Karen Haight, MD, MPH • County Health Officer

Waiver Application Cover Form

(for use by a Local Education Agency or equivalent)

Please submit one application for each local educational agency or equivalent. If applying on behalf of a school district please submit one application for elementary schools in the district that are seeking to reopen for in-person instruction. If applying for an independent, private, faith-based, or charter school, please submit an application for each school.

Name of Applicant (Local Educational Agency or Equivalent): _____

School Type:

_____ Traditional Public School

_____ Charter School

_____ Private, Independent, or Faith-Based School

Number of schools: _____ Enrollment/ADA: _____

Superintendent (or equivalent) Name: _____

Address: _____

Grades of Students Proposed to be Reopened:

TK K 1st 2nd 3rd 4th 5th 6th

Date of Proposed Reopening: _____

Name of Person Completing Application:

Phone Number: _____ Email: _____

Signature: _____ Date: _____



**TULARE COUNTY
HEALTH & HUMAN SERVICES AGENCY**

Timothy W. Lutz, MBA
Agency Director

Karen M. Elliott, MBA • Director • Public Health Branch Director
Karen Haught, MD, MPH • County Health Officer

Waiver Criteria

- please reference your reopening plan by page number for each item below. -.

I. Consultation

Please confirm consultation with the following groups:

Labor Organization

Name of Organization(s) and Date(s) Consulted:

Parent and Community Organizations

Name of Organization(s) and Date(s) Consulted:

If no labor organization represents staff at the school, please describe the process for consultation with school staff:

II. Elementary School Reopening Plans

Please confirm that elementary school reopening plan(s) addressing the following, consistent with guidance from the California Department of Public Health and the local health department, have been published on the website of the local educational agency (or equivalent):



TULARE COUNTY HEALTH & HUMAN SERVICES AGENCY

Timothy W. Lutz, MBA
Agency Director

Karen M. Elliott, MBA • Director • Public Health Branch Director
Karen Haught, MD, MPH • County Health Officer

Cleaning and Disinfection: How shared surfaces will be regularly cleaned and disinfected and how use of shared items will be minimized.

Cohorting: How students will be kept in small, stable, groups with fixed membership that stay together for all activities (e.g., instruction, lunch, recess) and minimize/avoid contact with other groups or individuals who are not part of the cohort.

Entrance, Egress, and Movement Within the School: How movement of students, staff, and parents will be managed to avoid close contact and/or mixing of cohorts.

Face Coverings and Other Essential Protective Gear: How CDPH's face covering requirements will be satisfied and enforced.

Health Screenings for Students and Staff: How students and staff will be screened for symptoms of COVID-19 and how ill students or staff will be separated from others and sent home immediately.

Healthy Hygiene Practices: The availability of handwashing stations and hand sanitizer, and how their use will be promoted and incorporated into routines.

Identification and Tracing of Contacts: Actions that staff will take when there is a confirmed case. Confirm that the school(s) have designated staff persons to support contact tracing, such as creation and submission of lists of exposed students and staff to the local health department and notification of exposed persons. Each school must designate a person for the local health department to contact about COVID-19.

Physical Distancing: How space and routines will be arranged to allow for adequate physical distancing of students and staff.

Staff Training and Family Education: How staff will be trained and families will be educated on the application and enforcement of the plan.

Testing of Students and Staff: How school officials will ensure that students and staff who have symptoms of COVID-19 or have been exposed to someone with COVID-19 will be rapidly tested and what instructions they will be given while waiting for test results. Describe how staff will be tested periodically to detect asymptomatic infections.



**TULARE COUNTY
HEALTH & HUMAN SERVICES AGENCY**

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Agency Director

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Triggers for Switching to Distance Learning: The criteria the superintendent will use to determine when to physically close the school and prohibit in-person instruction.

Communication Plans: How the superintendent will communicate with students, staff, and parents about cases and exposures at the school, consistent with privacy requirements such as FERPA and HIPAA.

Resources for Completing Your Plan

CDPH and Cal/OSHA Guidance for Schools and School-Based Programs
<https://files.covid19.ca.gov/pdf/guidance-schools.pdf>

California Department of Education Stronger Together: A Guidebook for the Safe Reopening of California's Public Schools <https://www.cde.ca.gov/ls/he/hn/strongertogether.asp>

CDPH COVID-19 and Reopening In-Person Learning Framework for K-12 Schools in California, 2020-2021 School Year
<https://www.cdph.ca.gov/Programs/CID/DCDC/CDPH%20Document%20Library/COVID-19/Schools%20Reopening%20Recommendations.pdf>



SEQUOIA UNION | ELEMENTARY SCHOOL

Mr. Ken Horn
Superintendent/Principal

TO: Board of Trustees
FROM: Ken Horn, Superintendent-Principal
DATE: September 10, 2020
TOPIC: 9.4: Request for Qualifications (RFQ) for Architect

Small School, Big Heart

23958 AVE 324/P.O. Box 44260
LEMON COVE, CA 93244-4260

PHONE: 559-564-2106

Sequoia Union Elementary School District
23958 Avenue 324
Lemon Cove, CA 93244

Request for Qualifications/Proposals ("RFQ/P")
For Architect Services For
Future District Projects

RFQ/P Issued:	September 11, 2020
Responses Due:	September 25, 2020 at 4:00 PM
Interviews:	TBD
Selection by Governing Board:	October 8, 2020 at 6:00 PM

**Request for Proposals
For Architect Services
For Future District Projects**

The Governing Board (the “Board”) of the Sequoia Union Elementary School District (the “District”) desires to select one or more qualified providers of architect services for various modernization and new construction projects within the District. This Request for Qualifications/Proposals (“RFQ/P”) does not commit the District to award a contract or pay any costs incurred in the preparation of a statement responsive to this RFQ/P. The District reserves the right to accept all or part of any statement or to cancel in part or in its entirety this RFQ/P. The District further reserves the right to negotiate changes in and to accept the statement(s) that it considers to be in the best interest of the District.

1. Critical Dates

Submittal Due Date:

An original + 2 (2) copies of the submittal shall be delivered **no later than September 25, 2020, at 4:00 p.m. (PDT)** to the Sequoia Union Elementary School District, 23958 Avenue 324, Lemon Cove, CA 93244, Attention: Diana Hernandez.

Proposals not received by the deadline will be returned unopened.

Selection Date:

As currently scheduled, the Governing Board of the District will select one or more architects at its regular Board meeting on October 8, 2020. The meeting will be held at 6:00 PM at Web: <https://global.gottomeeting.com/join/935398941>. However, the District may choose to select the architect(s) at another meeting.

2. Overview of the District

The Sequoia Union Elementary School District is an elementary through middle school public school system that serves the eastern portion of Tulare County. The District is governed by a five member Board of Trustees and is under the day-to-day leadership of Superintendent Ken Horn.

3. General Project Description

The District plans to undertake various modernization and new construction projects on District-owned sites located in Tulare County, California (to be referred to in this RFQ/P as “the Projects”). The Projects will be completed using one of a number of possible construction delivery methods,

including (but not necessarily limited to) design-bid-build, design-build, lease-leaseback, and/or informal bid procedures.

4. Scope of Services

The architect will be expected to perform the Scope of Services described in the Architect Agreement accompanying this RFQ/P (*Attachment A*), which will be the form of agreement that the architect must execute. The Scope of Services generally consist of design services, including landscaping architectural services and landscape irrigation design, civil, structural, mechanical, and electrical engineering services, normally required to complete the Projects; bid package preparation, bid handling, preparation and processing of change orders, requests for information, and other contract administration duties; and the supervision, coordination and/or management of the Contractor, any Construction Manager, District's Inspector of Record/Project Inspector ("IOR"), laboratories, the District, and Architect itself, with respect to project requirements.

The District shall have the right to add or delete from the Architect's Scope of Services, from project to Project and/or with a particular Project, as it may determine is necessary for the best interests of the Projects and/or the District.

Any proposal submitted in response to this RFQ/P (including the proposed hourly rate schedule) must be based on the scope of services, obligations, and other terms of the Architect Agreement.

5. Proposal Format and Content

The proposal should be clear, concise, complete, well organized, and demonstrate respondent's ability to follow instructions.

An original + two (2) copies of the proposal must be provided, with no more than 30 single-sided pages in total length (including all attachments and exhibits). All respondents are requested to follow the order and format specified below. Please tab each section of the submittal to correspond to the numbers/headers shown below.

The cover shall include the RFQ/P's title and submittal due date, the name, address, fax number, and the telephone number of responding firm (or firms if there is a joint venture or association). The table of contents shall include complete and clear listings of headings and pages to allow easy reference to key information.

The following sections should be included in the proposal in the order listed:

- A. A cover letter signed by an authorized officer of the firm submitting the proposal, or signed by another person with authority to act on behalf of and bind the firm. Indicate contact person(s) for this Project.

- B. Project Cost Information – Provide an hourly rate schedule for all services. The District will negotiate with one or more responding architects for a final contract price for each Project.
- C. Organization Information – Provide a brief history of your organization, including: (1) number of years the organization has been in business, (2) location of corporate/main office and location of office (if different) that will perform the work required by this RFQ/P, and (3) list of basic services provided by your organization.
- D. Staffing Information – Provide an organization chart and identify key team members of your firm who will perform architect services on the Projects.
- E. Qualifications and Experience – Describe your experience as an organization providing architectural services to public school districts.

6. Selection Process

- A. The purpose of this Request for Qualifications/Proposals is to select one or more firms to provide architectural services as outlined in this RFQ/P to enable the District to select the firm with whom the District intends to enter a contract for design of the various Projects.
- B. The District will use the selection and negotiation process outlined below. A review and selection committee composed of key District officials and consultants will review and evaluate all proposals and will conduct interviews.
- C. Proposals will be opened privately to assure confidentiality and to avoid disclosure of the contents to competing respondents prior to and during the review, evaluation, and negotiation processes. However, to the extent that the submittals are public records under California law, they may be subject to release to members of the public if specifically requested under applicable law.
- D. The following items will be considered by the District in the selection process:
 - Conformance to the specified proposal format.
 - Organization, presentation, and content of the proposal.
 - Qualifications and experience of the organization and proposed team members.
 - Proposed methods and overall strategic plan to accomplish the work in a timely and competent manner within the District's financial constraints and time frames.
 - Completeness of estimated cost of all architect services for the various Projects, and the cost itself.

7. Interviews, Selection, and Contract Negotiations

The District may, but is not obligated to, conduct interviews with the architects that respond to this RFQ/P. If conducted, the interviews will be held on a date and time to be determined. At the time of the interview, the architect's design team will be required to attend.

The District will select one or more firms deemed most qualified to perform architectural services on the Projects. As individual Projects arise, the District will begin negotiations with the firm(s) deemed most qualified to enter into an agreement to provide architectural services for that Project consistent with this RFQ/P.

The District intends to utilize the Architect Agreement included in the RFP as Attachment A. Responders may identify in their response any terms or conditions that they wish to negotiate with the District and the District may consider that information as part of the selection process. The District is not undertaking any obligation to change or even negotiate the terms set forth in the Architect Services Agreement. Should the District be unable to negotiate a satisfactory contract with one of the proposing entities, the District is under no obligation to enter an agreement with any of the entities. The District reserves the right to award the Projects to the entity the District deems most suitable to undertake the particular Project based on many factors, including demonstrated competence and qualifications for the types of services to be performed, and a fair and reasonable price. The District further reserves the right to reject any or all proposals, or waive any irregularities in any of the proposals submitted pursuant to this RFQ/P.

8. Special Conditions

Amendments: The District reserves the right to cancel or revise this RFQ/P in part or in its entirety. If the District cancels or revises the RFQ/P, all Respondents will be notified by addenda. The District also reserves the right to extend the date responses are due, or postpone the interview date.

Inquiries: Any questions concerning this RFQ/P or selection process may be directed to Diana Hernandez, Sequoia Union Elementary School District; telephone: 559-564-2106. Replies involving any substantive issues will be issued by addenda and mailed to all parties recorded by the District as having received the RFQ/P documents.

Non-Discrimination: The District does not discriminate on the basis of race, color, national origin, religion, age, ancestry, medical condition, disability, or gender in consideration for an award of contract.

Costs: Costs of preparing a proposal in response to this RFQ/P are solely the responsibility of the Respondent.

Limitations: This RFQ/P does not commit the District to award a contract, to defray any costs incurred in the preparation of a proposal pursuant to the RFQ/P, or to procure or contract for work. The District reserves the right to waive any irregularities in the proposals received pursuant to this RFQ/P, or in the process outlined herein for selection of an architect for the Project.



SEQUOIA UNION | ELEMENTARY SCHOOL

Mr. Ken Horn
Superintendent/Principal

TO: Board of Trustees
FROM: Ken Horn, Superintendent-Principal
DATE: September 10, 2020
TOPIC: 10.1: Sufficiency of Instructional Materials Resolution

Small School, Big Heart

23958 AVE 324/P.O. Box 44260
LEMON COVE, CA 93244-4260

PHONE: 559-564-2106

**BEFORE THE BOARD OF TRUSTEES
OF THE SEQUOIA UNION ELEMENTARY SCHOOL DISTRICT**

In the Matter of Determining that Pupils
Have Sufficient Textbooks or Instructional
Materials for the 2020-2021 School Year

RESOLUTION NO. 202021004

RECITALS:

1. Education Code section 60119 establishes requirements that this Board must meet in order for the District to be eligible to receive funds pursuant to the Pupil Textbook and Instructional Materials Incentive Program Act.
2. The Board is required to hold a public hearing or hearings to make a determination, by resolution, as to whether or not each pupil in the District has sufficient textbooks or instructional materials, or both, that are aligned to the content standards adopted by the State Board of Education.
3. Education Code section 60119, subdivision (c)(1), defines sufficient textbook or instructional materials to mean that each pupil, including English learners, has a standards-aligned textbook or instructional materials, or both, to use for class and to take home, although this does not require two sets of textbooks or instructional materials for each pupil.
4. Education Code section 60119, subdivision (c)(1), provides that materials may be in a digital format as long as each pupil, at a minimum, has and can access the same materials for the class and to take home, as all other pupils in the same class or course in the District and has the ability to use and access them at home.
5. Photocopied sheets from only a portion of a textbook or instructional materials are not considered sufficient textbooks or instructional materials to address a shortage.
6. The Board is required to provide ten (10) days' notice of the public hearing or hearings and the notice shall contain the time, place, and purpose of the hearing and shall be posted in three public places in the district.
7. The Board is required to encourage the participation of parents, teachers and members of the community interested in the affairs of the District, and bargaining unit leaders.
8. The hearing shall be held at a time that will encourage the attendance of teachers and parents and guardians of pupils who attend the schools in the district and shall not take place during or immediately following school hours.

9. The Board, in order to comply with the requirements of Education Code 60119 held a properly noticed public hearing on September 10, 2020, which is on or before the eighth week of school.
10. Information provided at the public hearing detailed the extent to which sufficient textbooks or instructional materials were provided to all students, including English learners, in the District.

NOW, THEREFORE BE IT RESOLVED, as follows:

1. The above recitals are true and correct.
2. The Board determines that the District has provided each pupil with sufficient textbooks or instructional materials, or both, on the basis that each pupil, including English learners, has a standards-aligned textbook or instructional materials, or both, to use for class and to take home that are aligned to the content standards adopted by the State Board of Education in each of the following subjects:
 - i. Mathematics: *(List adopted textbooks or instructional materials for this subject for each grade level or school as well as applicable state adoption cycle.)*
 - ii. Science: *(List adopted textbooks or instructional materials for this subject for each grade level or school as well as applicable state adoption cycle.)*
 - iii. History-social science: *(List adopted textbooks or instructional materials for this subject for each grade level or school as well as applicable state adoption cycle.)*
 - iv. English/language arts, including the English language development component of an adopted program: *(List adopted textbooks or instructional materials for this subject for each grade level or school as well as applicable state adoption cycle.)*
 - v. World/foreign language: *(List adopted textbooks or instructional materials for this subject for each grade level or school as well as applicable state adoption cycle.)*
 - vi. Health: *(List adopted textbooks or instructional materials for this subject for each grade level or school as well as applicable state adoption cycle.)*
3. The Board determines that said textbooks or instructional materials, or both, are consistent with the content and cycles of the curriculum framework adopted by the State Board and adopted by this Board in accordance with established procedures.

PASSED AND ADOPTED by the Board of Trustees of the Sequoia Union Elementary School District, Lemon Cove, California at a public meeting thereof duly called and held on _____, 2020.

AYES: _____
NAYS: _____
ABSENT: _____
ABSTAIN: _____

I, _____, Board President of the Board of Trustees of the Sequoia Union Elementary School District, do hereby certify that the foregoing is a full and correct copy of a Resolution adopted by the Board at a duly called and conducted meeting held on _____, 2020.

President, Board of Trustees

ATTEST:

Secretary of the Board of Trustees



SEQUOIA UNION | ELEMENTARY SCHOOL

Mr. Ken Horn
Superintendent/Principal

TO: Board of Trustees
FROM: Ken Horn, Superintendent-Principal
DATE: September 10, 2020
TOPIC: 10.2: Gann Resolution

Small School, Big Heart

23958 AVE 324/P.O. Box 44260
LEMON COVE, CA 93244-4260

PHONE: 559-564-2106

BEFORE THE BOARD OF TRUSTEES
OF THE
Sequoia Union Elementary SCHOOL DISTRICT
TULARE COUNTY, CALIFORNIA

In the Matter of Establishing an Estimated)
Appropriations Limit for the 2020-2021 Fiscal)
Year and an Actual Appropriations Limit for)
the 2019-2020 Fiscal Year)

RESOLUTION NO: 2020-21-05

RECITALS

1. In November of 1979, the California electorate adopted Proposition 4, commonly called the "Gann Initiative," which added Article XIII B to the California Constitution.
2. The provisions of that Article establish maximum appropriation limits, commonly called "Gann Limits," for public agencies, including school districts.
3. Section 7900 et seq. of the Government Code require this board to establish annually, by resolution at a regular or special meeting, the appropriations limit for the District.
4. Government Code section 7902.1 authorizes this board to increase the District's appropriations limit to an amount equal to its proceeds of taxes.
5. Education Code section 42132 requires that the governing board of each school district annually adopt such resolution by September 15th
6. Education Code section 42132 requires that all documentation used in the identification of the appropriations limit shall be made available to the public at the meeting at which this resolution is adopted.

NOW, THEREFORE, BE IT RESOLVED as follows:

1. The above recitals are true and correct.
2. This board hereby establishes and adopts for the 2020-2021 fiscal year an estimated appropriations limit in the amount of \$2,000,652.60, and for the 2019-2020 fiscal year identifies the actual appropriations limit of \$1,931,667.78.

3. Said appropriations limits have been calculated and determined in accordance with all applicable statutes and constitutional provisions and do not exceed the limitations imposed by Proposition 4.

4. In the event this board increases the appropriations limit, it shall notify the Director of Finance of the change within 45 days, as required by Government Code section 7902.1.

THE FOREGOING RESOLUTION was adopted upon motion by Trustee

_____, seconded by Trustee _____, at a regular/special meeting held on September 10th, 2020, by the following vote:

List Board Members Names Below:

AYES:
NOES:
ABSENT:
ABSTAIN:

I, Lane Anderson, secretary of the governing board of the Sequoia Union Elementary School District, do hereby certify that the foregoing Resolution was duly passed and adopted by said Board, at an official and public meeting thereof, this 10th day of September, 2020.

Dated _____

Secretary, Board of Trustees

Distribute as follows:

Copy To: Shelly DiCenzo, Business Services
Tulare County Office of Education

shellyd@tcoe.org



SEQUOIA UNION | ELEMENTARY SCHOOL

Mr. Ken Horn
Superintendent/Principal

TO: Board of Trustees
FROM: Ken Horn, Superintendent-Principal
DATE: September 10, 2020
TOPIC: 10.3: Interfund Transfer Resolution Resolution

Small School, Big Heart

**RESOLUTION OF THE GOVERNING BOARD
OF
SEQUOIA UNION ELEMENTARY SCHOOL DISTRICT**

In the Matter of Authorizing an Inter-fund Loan for)
Cash Flow Purposes)

RESOLUTION NO. 2020-21-06

WHEREAS, the __Sequoia Union Elementary__ school district administers various funds; and,

WHEREAS, the school district occasionally has cash shortages in its segregated funds at the county treasury; and,

WHEREAS, Education Code Section 42603 authorizes inter-fund loans to cover such temporary cash shortages;

THEREFORE, BE IT RESOLVED that the Governing Board of the Sequoia Union Elementary school district authorizes the District Administration to transfer funds as needed for cash-flow purposes and to repay those transfers as funds become available for the 2020/2021 school year.

THE FOREGOING RESOLUTION WAS ADOPTED upon the motion of _____, seconded by _____, at a regular meeting of the Governing Board on the 10th day of September, 2020 by the following vote:

Ayes:

Noes:

Abstention:

Absent:

Secretary/Clerk Sequoia Union Elementary
School District Board



SEQUOIA UNION | ELEMENTARY SCHOOL

Mr. Ken Horn
Superintendent/Principal

TO: Board of Trustees
FROM: Ken Horn, Superintendent-Principal
DATE: September 10, 2020
TOPIC: 10.4: Visalia Unified Bus Transportation Contract

Small School, Big Heart

AGREEMENT
FOR TRANSPORTATION SERVICES
BETWEEN THE VISALIA UNIFIED SCHOOL DISTRICT
AND THE SEQUOIA UNION SCHOOL DISTRICT

This Agreement is made and entered into this 1st day of July, 2020 for the 2020/21 school year, by and between Sequoia Union School District, hereinafter referred to as "Sequoia Union", and the Visalia Unified School District, hereinafter referred to as "Visalia".

RECITALS

WHEREAS, Visalia is a public school district duly organized under the laws of the State of California, operating a Transportation Department capable of providing transportation services to its students; and

WHEREAS, Sequoia Union is a public school district organized under the laws of the State of California and desires that Visalia provide transportation services for Sequoia Union students; and

WHEREAS, Visalia is willing to provide such transportation services subject to the terms and conditions specified below.

NOW THEREFORE, the parties agree as follows:

1. **TERM.** The Initial Term of this Agreement shall commence on July 1, 2020 through June 30, 2021 and shall be renewed automatically for successive periods of one (1) year each (a "Renewal Term") after the expiration of the Initial Term and any subsequent Renewal Term, unless Sequoia Union provides Visalia or Visalia provides Sequoia Union, with a written notice to the contrary sixty (60) days prior to the end of the Initial Term or Renewal Term, as applicable. Each Renewal Term shall incorporate and be governed by an Amendment to the agreement for changes in the Payment or other terms and conditions upon mutual agreement between Visalia and Sequoia Union.
2. **INDEPENDENT CONTRACTOR.** While engaged in carrying out and complying with the terms and conditions of this Agreement, Visalia is an independent contractor, and not an officer, agent, or employee of Sequoia Union.

AGREEMENT

For Transportation Services Between Visalia Unified School District and Sequoia Union School District

1. **(A) PAYMENT.** Sequoia Union agrees to pay Visalia the sum of **\$32,221** per school year. This sum is based on the parties' anticipated home-to-school mileage of not more than 25,000 miles per school year. Should Sequoia Union's annual home-to-school mileage exceed 25,000 miles, the excess mileage will be billed at a rate of \$2.35 per mile. Any excess home-to-school mileage charges due to Visalia shall be calculated through June 30 of the contract year, billed in July of the following contract year, and due within 30 days of Sequoia Union's receipt of Visalia's invoice. Visalia shall bill Sequoia Union for the current yearly fee prior to September 1. Sequoia Union shall pay the yearly fee in ten (10) equal monthly increments of \$3,222.10, payable by Sequoia Union on the 15th of each month beginning September 15, 2020. Visalia shall provide Sequoia Union with a statement detailing such late payment penalties if Sequoia Union fails to make payment by the dates specified above.

(B) Along with the monthly statement, Visalia will also provide Sequoia Union with a monthly written status report including the number of home-to-school miles and field trip miles to date.

(C) Should the annual costs for services provided for under this agreement increase for future school years based on inflationary factors, Visalia shall forward Sequoia Union the new rate schedules by April 1st of each year, which shall become binding when a new Amendment is signed by both parties. Said increases, if necessary, will be based on a three (3) year rolling average of the Annual Consumer Price Index (CPI) for All Urban Consumers for the most recent completed calendar year as published by the Bureau of Labor Statistics (www.bls.gov). The CPI may exceed the State C.O.L.A. for school districts. Increases in cost for changes in service levels based on increased mileage or other factors will be based on actual cost and negotiated as needed. If Sequoia Union disputes the proposed new rate schedule for the ensuing school year, Sequoia Union may terminate the agreement effective June 30 of the same year providing an agreed upon increase cannot be reached.

2. **(A) SERVICES.** In consideration of the above payments, Visalia shall provide all of Sequoia Union's school bus maintenance for the Initial Term and any subsequent Renewal Terms of this agreement. Sequoia Union understands and agrees that Visalia will maintain Sequoia Union's four (4) buses.

(B) Visalia will provide training and in-service for its licensed drivers.

(C) Sequoia Union further understands and agrees that Sequoia Union's payments cover only bus maintenance.

AGREEMENT

For Transportation Services Between Visalia Unified School District and Sequoia Union School District

Sequoia Union also understands that drivers for field trips and other extra-curricular trips will be provided by and compensated by Sequoia Union. Transportation for any program or activity not specified in this Agreement will be billed as an extra-curricular trip. The mileage for field trips and extra-curricular trips are exclusive of the 25,000 miles per year home-to-school miles. The transportation charge for field and extra-curricular trips is \$2.35 per mile.

(D) Visalia will bill Sequoia Union separately on the 15th day of each month for the preceding month's costs and services provided in connection with field and extra-curricular trip transportation. Payment for field and extra-curricular trip transportation is due 30 days after the date of Visalia's bill. Visalia shall provide Sequoia Union with a statement detailing late payment penalties if Sequoia Union fails to make payment as specified above. All services will be provided in accordance with current State of California regulations.

(E) Sequoia Union should endeavor to request extra-curricular trip transportation two weeks in advance of the trip date. However, transportation can be provided when a request is made on Wednesday for the following week and Visalia can and will accommodate-date last minute requests if needed.

(F) Sequoia Union trips utilizing school buses will utilize Sequoia Union vehicles.
Visalia trip request forms will be used to request vehicles for trips.

3. **(A) USE AND MAINTENANCE OF SEQUOIA UNION'S BUSES.** Sequoia Union shall use any school bus Sequoia Union would otherwise use to transport Sequoia Union students, for the purpose of fulfilling this agreement. Visalia will utilize Sequoia Union's buses for the transportation of only Sequoia Union's students unless mechanical or safety issues dictate otherwise. Visalia shall inspect Sequoia Union's buses to ensure that they are safe and in good working condition. Sequoia Union agrees to bear the initial costs of any needed repairs to ensure the vehicles are certifiable under California Highway Patrol Motor Carrier standards. All work will be agreed to by Sequoia Union and Visalia prior to commencement of repairs.

AGREEMENT

For Transportation Services Between Visalia Unified School District and Sequoia Union School District

(B) Visalia shall, at its cost, provide routine maintenance and otherwise maintain Sequoia Union's four (4) buses in a diligent and acceptable manner to ensure the buses are certifiable by the California Highway Patrol Motor Carrier and as otherwise required by law.

(C) Visalia shall be responsible for the purchase of all fuel and gasoline required to provide pupil transportation in the performance of this Agreement. Disposal of all oils, cleaning fluids, solvents, antifreeze, and lubricants shall be the responsibility of Visalia.

(D) Visalia shall maintain appropriate vehicle records and comply with all California Highway Patrol Regulations and other applicable laws.

(E) Routine and minor repairs will be performed at Sequoia Union's or Visalia's facility at no additional cost to Sequoia Union. Visalia will not assume the burden of expense for major repairs above and beyond routine maintenance. For the purposes of this section, "major repairs" shall mean any parts or services that exceed \$1,000 or more per occasion. Sequoia Union agrees to bear all the costs of any major repairs that exceed \$1,000 to ensure the vehicles are certifiable under California Highway Patrol Motor Carrier standards.

4. **(A) MAINTENANCE OF SEQUOIA UNION'S VEHICLES.** The charge for maintaining and repairing Sequoia Union's vehicles, other than school buses, shall be \$70 per hour labor and Visalia's cost for parts and fuel plus 30%.

(B) Visalia shall bill Sequoia Union separately on the 15th day of each month for the preceding month's costs for services provided to maintain and repair Sequoia Union's vehicles. Payment for vehicle maintenance and repair is due 30 days after the date of Visalia's bill. Visalia shall provide Sequoia Union with a statement detailing late payment penalties if Sequoia Union fails to make payment as specified above.

AGREEMENT

For Transportation Services Between Visalia Unified School District and Sequoia Union School District

5. **(A) INSURANCE AND INDEMNITY.** Sequoia Union's agrees to obtain insurance providing collision and comprehensive property damage coverage and public liability coverage for all of Sequoia Union's school buses utilized pursuant to this Agreement with policy limits of no less than fifteen million dollars (15,000,000.00). Sequoia Union agrees to provide Visalia with an insurance endorsement showing Visalia as an additional named insured on said policy.

(B) Visalia shall indemnify, defend and hold harmless, Sequoia Union, its officers, agents and employees, from and against any and all claims, liabilities or demands arising or alleged to arise from Visalia's performance under this agreement.

(C) Sequoia Union shall indemnify, defend and hold harmless, Visalia, its officers, agents and employees, from and against any and all claims, liabilities or demands arising or alleged to arise from Sequoia Union's performance under this agreement.

6. **FORCE MAJEURE.** Visalia shall be excused from performance hereunder during the time and to extent that it is prevented from performing in the customary manner by acts of God, fire, flood, strike, loss of transportation facilities, oil shortage or embargo, lockout, commandeering of materials, products, plants or facilities by the Government, or any other occurrences or circumstances which are beyond the control of Visalia, when satisfactory evidence thereof is presented to Sequoia Union.

7. **(A) STAFFING, DRIVER TRAINING AND DRUG TESTING.** All individuals employed by Visalia for the purpose of fulfilling this agreement, shall be hired according to the provisions of the California Education Code and the California Government Code, regarding classified school employees.

(B) Visalia staff includes four state certified School Bus Driver Trainers/Instructors. Visalia will provide a minimum of the state's annual requirement of ten (10) hours of in-service training to each of the school bus drivers serving Sequoia Union. Visalia will perform "check rides" to evaluate driver proficiency and determine whether any additional training is needed. Visalia will ensure that all bus driver-training records are current and meet all legal requirements, including all California Highway Patrol requirements.

AGREEMENT

For Transportation Services Between Visalia Unified School District and Sequoia Union School District

8. **DEFAULT.** If default is made by Sequoia Union in any of the covenants or conditions of this Agreement, Visalia, at its option, may terminate this Agreement upon 90 days advance written notice. Visalia agrees to continue services for 90 days or until an alternate contractor's services have been secured, whichever is less. If default is made by Visalia in any of the covenants or conditions of this Agreement, Sequoia Union, at its option, may terminate this Agreement upon 90 days advanced written notice. If Sequoia Union chooses to terminate the Agreement for any reason not resulting from Visalia's default, Sequoia Union agrees to pay as liquidated damages a sum equal to three monthly payments under this Agreement within sixty (60) days of notice of termination, which payment shall constitute Visalia's entire and complete recovery after Sequoia Union's termination.
9. **AMENDMENTS.** This Agreement cannot be changed or supplemented orally and may be modified or superseded only by written instruments executed by both parties.
10. **DISCIPLINE.** Visalia has the discretion to report serious or persistent misconduct on the part of students to the designated person employed by Sequoia Union. Sequoia Union shall then impose reasonable disciplinary measures upon the students in accordance with Sequoia Union's Board Policy and applicable law.
11. **GOVERNING LAW.** This Agreement shall be governed by and construed in accordance with the laws of the State of California.
12. **BINDING EFFECT.** This Agreement is for the benefit of and shall be binding on all parties and their respective successors, heirs, and assigns.
13. **ATTORNEYS' FEES AND COSTS.** Each party shall bear his/its own attorney's fees and costs for all such fees and costs incurred prior to the date of execution of this Agreement.
14. **BREACH OF AGREEMENT.** If either party breaches this Agreement, the prevailing party shall be entitled to all damages reasonably flowing from the breach, plus attorneys' fees and cost.

AGREEMENT

For Transportation Services Between Visalia Unified School District and Sequoia Union School District

15. **EXECUTION IN COUNTERPARTS.** This Agreement may be executed in counterparts such that the signatures may appear on separate signature pages. A copy of an original, with all signatures appended together, shall be deemed a fully executed Agreement.
16. **SEVERABILITY.** If any provision of this Agreement is held to be void, voidable, or unenforceable, the remaining portions of the Agreement shall remain in full force and effect.
17. **INTERPRETATION.** The language of all parts of this Agreement shall, in all cases, be construed as a whole, according to its fair meaning, and not strictly for or against either party.
18. **COMPLIANCE WITH LAW.** Visalia agrees to perform the services contemplated by this Agreement in a professional and a competent manner and in compliance with all state or federal laws or regulations governing the services to be rendered pursuant to this Agreement.
19. **BOARD APPROVAL.** The parties recognize that the effectiveness of this Agreement is contingent upon approval by Sequoia Union's Governing Board and Visalia's Governing Board.
20. **OTHER DOCUMENTS/ACTS.** The parties agree to work together diligently and to execute related documents and perform related acts necessary for the successful performance of this Agreement.
21. **ENTIRE AGREEMENT.** This Agreement and its attachments, if any, constitute the entire agreement and understanding between the parties. There are no oral understandings, terms, or conditions, and neither party has relied upon any representation, express or implied, not contained in this Agreement. All prior understandings, terms or conditions are deemed merged into this Agreement and its attachments.
22. **NOTICES TO PARTIES.** All notices to be given to the parties to this Agreement shall be in writing and served by depositing same in the United States Mail, postage prepaid, registered or certified mail.

AGREEMENT

For Transportation Services Between Visalia Unified School District and Sequoia Union School District

Notices to Visalia should be addressed to:

Mr. Robert Greber
Assistant Superintendent, Administrative Services
Visalia Unified School District
5000 West Cypress Avenue
Visalia, CA 93277

Notices to Sequoia Union should be addressed to:

Mr. Ken Horn
Sequoia Union School District
23958 Avenue 324
Lemon Cove, CA 93244

Sequoia Union or Visalia may change its address of record for receipt of official notice by giving the other written notice of such change and any necessary mailing instructions.

IN WITNESS WHEREOF, the parties hereto have executed this Agreement in duplicate the day and year first herein above written.

VISALIA UNIFIED SCHOOL DISTRICT:

Name

Date

Assistant Superintendent, Administrative Services

Title

SEQUOIA UNION SCHOOL DISTRICT:

Name

Date

Superintendent

Title



SEQUOIA UNION | ELEMENTARY SCHOOL

Mr. Ken Horn
Superintendent/Principal

TO: Board of Trustees
FROM: Ken Horn, Superintendent-Principal
DATE: September 10, 2020
TOPIC: 10.6: Resend Classified Layoffs

Small School, Big Heart

23958 AVE 324/P.O. Box 44260
LEMON COVE, CA 93244-4260

PHONE: 559-564-2106



SEQUOIA UNION | ELEMENTARY SCHOOL

Mr. Ken Horn
Superintendent/Principal

TO: Board of Trustees
FROM: Ken Horn, Superintendent-Principal
DATE: September 10, 2020
TOPIC: 10.7: Approve Temporary Custodian I job description

Small School, Big Heart



Mr. Ken Horn
Superintendent/Principal

Custodian I (Temporary)

Classified Salary Schedule: Range 1, 180 days annually (4 hour position)

SUMMARY

Under direct supervision, the purpose of the position is to perform a variety of custodial duties for a designated area, in addition to some light grounds and maintenance work. Work requires use of various custodial equipment authorized and available. Routine work is performed in accordance with established and well known policies, practices and procedures. Supervisor checks progress of work and provides instruction on accomplishing work involving unusual products or the use of unfamiliar equipment. Shift lead may also provide direction regarding assignments and convey instructions or information on behalf of the supervisor.

ESSENTIAL DUTIES AND RESPONSIBILITIES

- Cleans, sanitizes, maintains, and provides for the general upkeep of building facilities and grounds; maintains assigned area in a user-ready fashion.
- Identifies and refers situations requiring assistance or the involvement of other departments to the lead custodian as appropriate; reports safety, sanitary, and fire hazards.
- Utilizes various cleaning agents, mixing according to label instructions, and using in accordance with prescribed safety precautions and directions.
- Sweeps, scrubs mops, washes, and polishes floors. Washes windows, counters, and walls. Vacuums rugs and carpets. Dusts and polishes furniture and woodwork. Cleans white boards and erasers.
- Cleans, scrubs and disinfects restrooms. Polishes metalwork, cleans sinks, mirrors, and other restroom fixtures. Maintains various classroom and restroom supplies including paper towels, soap, toilet paper, and related items.
- Empties and cleans waste receptacles. Picks up paper. Picks up trash containers and empties into large bins. Empties pencil sharpeners.
- Maintains and makes minor repairs to buildings and fixtures. Reports other repair and maintenance needs and assists others in making repairs.
- Moves furniture and equipment. Sets up meeting rooms, classrooms, and other school facilities for special meeting and events. Sets up equipment for athletic events. May set up and take down furniture and standard and specialized equipment for functions and special activities.
- Check doors, windows, and assigned area for vandalism.
- Turns lights on and off. Unlocks and locks doors and gates. Raises and lowers flags. Washes walks and eating areas. Cleans and disinfects drinking fountains. Completes emergency cleanups in cafeteria and other areas.
- Restocks supply and storage areas. May provide some shipping, receiving and delivery services.
- Performs other duties as assigned that support the overall objective of the position.

Small School, Big Heart



SEQUOIA UNION | ELEMENTARY SCHOOL

Mr. Ken Horn
Superintendent/Principal

QUALIFICATIONS

Knowledge and Skills: Requires general knowledge of the methods, materials, tools and equipment used in custodial care and routine facilities maintenance. Requires thorough knowledge of the buildings and grounds of the assigned site. Must have a functional knowledge of work hazards and safety procedures. Requires some knowledge of chemical reactions.

Abilities: Must be able to perform all of the essential duties of the position with limited supervision. Must be able to maintain tools and equipment in a working condition. Requires the ability to perform routine maintenance tasks and to be able to determine when to refer more complex maintenance requirements to a supervisor or shift lead. Must be able to verbally communicate effectively. Must be able to follow oral and written directions.

Physical Abilities: Requires the ability to walk, bend, stoop and perform repetitive arm and shoulder motions with moderate exertion. May lift light to medium weight materials or equipment up to 50 pounds. Requires visual acuity and depth perception to operate equipment and read safety materials.

Working Conditions: Work is performed indoors and outdoors where some health and safety considerations exist from physical labor and use of cleaning chemicals. Ability to withstand exposure to dust, mold, fiberglass and various chemicals.

Education and Experience: High school diploma or equivalent required. Reading and writing skills sufficient to perform duties and read and understand MSDS sheets required. Prior custodial experience preferred.

Licenses and Certificates: Requires valid California Driver's License.

Board Approval:

Small School, Big Heart



SEQUOIA UNION | ELEMENTARY SCHOOL

Mr. Ken Horn
Superintendent/Principal

TO: Board of Trustees
FROM: Ken Horn, Superintendent-Principal
DATE: September 10, 2020
TOPIC: 10.8: Approve School Waiver Application

Small School, Big Heart



**TULARE COUNTY
HEALTH & HUMAN SERVICES AGENCY**

Timothy W. Lutz, MBA
Agency Director

Karen M. Elliott, MBA • Director • Public Health Branch Director
Karen Haught, MD, MPH • County Health Officer

August 10, 2020

Dear Educational Partners of Tulare County:

While our communities continue to deal with the COVID-19 outbreak, the Tulare County Health Department is assisting schools by providing guidance, resources, and information to schools as they develop their back-to-school plans.

On July 17, Governor Gavin Newsom announced that if a county has been on the County Data Monitoring (CDM) list within the last 14 days, a school must conduct distance learning only, until the county has been off the monitoring list for at least 14 days. Unfortunately, Tulare County has been on the CDM list since early June due to an excess of COVID-19 cases per 100,000 in population

In preparation for the 2020-2021 school year, CDPH has released guidance which allows elementary schools on the CDM list, grades TK- 6, to request a waiver from the local health department to open for in-person instruction. The state also indicated, however, that counties with case rates at or above 200 cases per 100,000 residents should not extend waivers for the reopening of classroom instruction.

Until Tulare County has transmission rates (and other metrics as set by the State) under control, the risk of returning to school for in-person learning outweighs the benefits therefore we will not currently be accepting waivers. We need to ensure the health and safety of our children, school personnel, and all of their families. This decision will be reconsidered when Tulare County's COVID-19 rate is steadily less than 200 per 100,000 in conjunction with improvement of other epidemiologic data.

The Tulare County Public Health Department will be monitoring the status of our counties epidemiological data and will continue to keep our educational partners informed of any updates or changes that could impact their ability to resume in-person learning. In addition, we will continue to work with all of our partners across the County to implement the infection control strategies we know effectively reduce community transmission and case rates so that schools can re-open for in-person instruction as soon as the epidemiological data indicates that it's safe to do so.

In effort to prepare for the return of in-person instruction, Tulare County recommends that schools develop a plan that meets the State and Tulare County requirements.



**TULARE COUNTY
HEALTH & HUMAN SERVICES AGENCY**

Timothy W. Lutz, MBA
Agency Director

Karen M. Elliott, MBA • Director • Public Health Branch Director
Karen Haught, MD, MPH • County Health Officer

Prior to applying for a waiver, the superintendent (or equivalent for charter or private schools) must consult with labor, parent, and community organizations and must develop and publish an elementary school reopening plan on their website before submitting each school's waiver application. The local health officer then reviews the application, along with local community epidemiological data, and consults with CDPH about the request. Tulare County Public Health has developed an application process and form for elementary school waiver requests. To apply for a waiver, an elementary school must submit the following documents:

- Confirmation that the elementary school reopening plans have been published on the website of the local educational agency (or equivalent). Reopening plans must address the components in the CDPH guidance for schools and school-based programs.
- Completed Application Cover Form for Elementary School Reopening Waiver.
- Verification of approval by the school governing board or agency of waiver request.
- Documentation of consultation with the following stakeholder groups – labor, parents, community.
- If a school district is applying for a waiver for multiple elementary schools, please indicate all school names on the application.

While waivers are not being approved, Tulare County Public Health will be working with schools to develop them for the eventual reopening. Applications and all supporting documents should be submitted at least two weeks before the desired reopening date to TCCovidSchools@tularehhsa.org.

Sincerely,

A handwritten signature in black ink, appearing to read "Staci Chastain".

Staci Chastain
Deputy Director Public Health Operations



**TULARE COUNTY
HEALTH & HUMAN SERVICES AGENCY**

Timothy W. Lutz, MBA
Agency Director

Karen M. Elliott, MBA • Director • Public Health Branch Director
Karen Haught, MD, MPH • County Health Officer

Waiver Application Cover Form

(for use by a Local Education Agency or equivalent)

Please submit one application for each local educational agency or equivalent. If applying on behalf of a school district please submit one application for elementary schools in the district that are seeking to reopen for in-person instruction. If applying for an independent, private, faith-based, or charter school, please submit an application for each school.

Name of Applicant (Local Educational Agency or Equivalent): Sequoia Union Elementary School District

School Type:

☐ Traditional Public School

☒ Charter School

☐ Private, Independent, or Faith-Based School

Number of schools: 1 Enrollment/ADA: 250 (K-6)

Superintendent (or equivalent) Name: Ken Horn

Address: 23958 Avenue 324 Lemon Cove, CA 93244

Grades of Students Proposed to be Reopened:

TK K 1st 2nd 3rd 4th 5th 6th

Date of Proposed Reopening: 9/28/2020

Name of Person Completing Application:

Phone Number: (559) 564-2106 Email: kcnhorn@sequoiaunion.org

Signature: _____ Date: 9/7/2020



**TULARE COUNTY
HEALTH & HUMAN SERVICES AGENCY**

Timothy W. Lutz, MBA
Agency Director

Karen M. Elliott, MBA • Director • Public Health Branch Director
Karen Haught, MD, MPH • County Health Officer

Waiver Criteria

- please reference your reopening plan by page number for each item below. -.

I. Consultation

Please confirm consultation with the following groups:

Labor Organization

Name of Organization(s) and Date(s) Consulted:

SETA - Sequoia Elementary Teachers Association - Email Survey 6/2/2020 and 6/27/2020, representatives participated on and approved the back to school plan on 6/24/2020, prior to board approval. (pg. 3)

Parent and Community Organizations

Name of Organization(s) and Date(s) Consulted:

Parent survey 6/2/2020 and 6/27/2020. Public comment and discussion at Governing Board 7/15/2020 meeting. (pg. 3)

If no labor organization represents staff at the school, please describe the process for consultation with school staff:

Classified Staff - Email Survey 6/2/2020 and 6/27/2020, representatives participated on and approved the back to school plan on 6/24/2020, prior to board approval. (pg. 3)

II. Elementary School Reopening Plans

Please confirm that elementary school reopening plan(s) addressing the following, consistent with guidance from the California Department of Public Health and the local health department, have been published on the website of the local educational agency (or equivalent):



**TULARE COUNTY
HEALTH & HUMAN SERVICES AGENCY**

Timothy W. Lutz, MBA
Agency Director

Karen M. Elliott, MBA • Director • Public Health Branch Director
Karen Haught, MD, MPH • County Health Officer

- Pg. 4 Cleaning and Disinfection: How shared surfaces will be regularly cleaned and disinfected and how use of shared items will be minimized.
- Pg. 5-6 Cohorting: How students will be kept in small, stable, groups with fixed membership that stay together for all activities (e.g., instruction, lunch, recess) and minimize/avoid contact with other groups or individuals who are not part of the cohort.
- Pg. 7-8 Entrance, Egress, and Movement Within the School: How movement of students, staff, and parents will be managed to avoid close contact and/or mixing of cohorts.
- Pg. 9 Face Coverings and Other Essential Protective Gear: How CDPH's face covering requirements will be satisfied and enforced.
- Pg. 10 Health Screenings for Students and Staff: How students and staff will be screened for symptoms of COVID-19 and how ill students or staff will be separated from others and sent home immediately.
- Pg. 11 Healthy Hygiene Practices: The availability of handwashing stations and hand sanitizer, and how their use will be promoted and incorporated into routines.
- Pg. 12 Identification and Tracing of Contacts: Actions that staff will take when there is a confirmed case. Confirm that the school(s) have designated staff persons to support contact tracing, such as creation and submission of lists of exposed students and staff to the local health department and notification of exposed persons. Each school must designate a person for the local health department to contact about COVID-19.
- Pg. 13 Physical Distancing: How space and routines will be arranged to allow for adequate physical distancing of students and staff.
- Pg. 14 Staff Training and Family Education: How staff will be trained and families will be educated on the application and enforcement of the plan.
- Pg. 15 Testing of Students and Staff: How school officials will ensure that students and staff who have symptoms of COVID-19 or have been exposed to someone with COVID-19 will be rapidly tested and what instructions they will be given while waiting for test results. Describe how staff will be tested periodically to detect asymptomatic infections.



**TULARE COUNTY
HEALTH & HUMAN SERVICES AGENCY**

**Timothy W. Lutz, MBA
Agency Director**

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- Pg. 16 Triggers for Switching to Distance Learning: The criteria the superintendent will use to determine when to physically close the school and prohibit in-person instruction.
- Pg. 17 Communication Plans: How the superintendent will communicate with students, staff, and parents about cases and exposures at the school, consistent with privacy requirements such as FERPA and HIPAA.

Resources for Completing Your Plan

CDPH and Cal/OSHA Guidance for Schools and School-Based Programs
<https://files.covid19.ca.gov/pdf/guidance-schools.pdf>

California Department of Education Stronger Together: A Guidebook for the Safe Reopening of California's Public Schools <https://www.cde.ca.gov/ls/he/hn/strongertogether.asp>

CDPH COVID-19 and Reopening In-Person Learning Framework for K-12 Schools in California, 2020-2021 School Year
<https://www.cdph.ca.gov/Programs/CID/DCDC/CDPH%20Document%20Library/COVID-19/Schools%20Reopening%20Recommendations.pdf>



SEQUOIA UNION | ELEMENTARY SCHOOL

Reopening Guide for Sequoia Union Elementary School

Revised from the Board Approved Plan from July 15, 2020

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Overview

The California Legislature passed Senate Bill 98, signed by Governor Gavin Newsom on June 29, 2020, which expresses a strong preference to provide in-person instruction to students to the extent possible during the 2020-2021 school year. Therefore, the District plans to open its campus for in-person instruction. This reopening plan will be a challenge to implement as orders from the Governor, the State, and applicable federal, state, and local public health directives and guidance ("Public Health Directives") are constantly changing and evolving. As a result, the District may decide to implement distance learning instruction to students as needed during the course of the school year.

This reopening plan is also not without risk. According to the Centers for Disease Control and Prevention, person-to-person spread of the COVID-19 virus from or to children, as among adults, is thought to occur mainly via respiratory droplets produced when an infected person coughs, sneezes, or talks. Because people may have and transmit the COVID-19 virus without showing any symptoms, it takes all of us working together to implement best practices to prevent the spread of this virus, so we can safely reopen schools.

This plan implements the following measures in good faith to meet the requirements of Senate Bill 98, Public Health Directives to minimize transmission of the virus at schools, and to serve the needs of our community while prioritizing the health and safety of our staff and students.

This plan was designed with the stakeholder input and consideration of California Department of Education documents as well as California Health Department Documents. Stakeholder input was gathered in two surveys, distributed on June 2, 2020 and June 27, 2020. Data from the survey was utilized by the return to school committee to create a return to school plan. The committee consisted of classified staff, teachers, parents and the administrator, their plan was approved by the committee, and then later by the Governing Board on July 15, 2020. The approved plan was adapted for waiver eligibility, and was reviewed by the School Site Council (parents, classified staff, teachers and the administrator) and the whole staff on September 9, 2020.

Families who opt to maintain their participation in distance learning already have access to technology and wifi to continue their distance learning. These students will be able to join live lessons and participate in a similar way to those on campus.

Cleaning and Disinfection

The classrooms will be cleaned on a regular basis using sanitizer approved by the CDC. Bathrooms will be sanitized before and after recesses and lunches. They will be thoroughly cleaned at the end of the day. Staff will clean highly touched surfaces (such as door handles, cabinets, light switches) throughout the day. All classrooms will be sanitized at the end of each day using a commercial fogger and sanitizer. Each classroom will have a spray bottle of sanitizer that staff will use to sanitize when the students are out of the classroom. Bus drivers will deep clean buses at night.

Staff will open outside doors and windows to increase air circulation in each classroom and area. Staff will be instructed to not use cleaning products near children, and staff should ensure that there is adequate ventilation when using these products.

Cohorting

Classes will be divided into morning and afternoon cohorts to practice physical distancing in the classroom. See table below.

Grade	Enrollment	Teacher
Morning K	12	Hellwig
Morning K	12	Stanley
Morning 1st	8	Johnson
Morning 1st	8	vonHelf
Morning 2nd	9	Castillo
Morning 2nd	9	Wilson
Morning 3rd	11	Foley (Robison)
Morning 3rd	11	O'Brien
Morning 4th	10	Ritchie
Morning 4th	10	Zerlang
Morning 5th	11	Burkhart
Morning 6th	12	Higareda
Morning 6 th	11	Ridenour

Grade	Enrollment	Teacher
Afternoon K	12	Hellwig
Afternoon K	12	Stanley
Afternoon 1st	8	Johnson
Afternoon 1 st	8	vonHelf
Afternoon 2 nd	9	Castillo
Afternoon 2 nd	9	Castillo
Afternoon 3 rd	12	Foley (Robison)
Afternoon 3 rd	12	O'Brien
Afternoon 4 th	12	Ritchie
Afternoon 5 th	11	Burkhart
Afternoon 5 th	15	Zerlang
Afternoon 6 th	13	Higareda
Afternoon 6 th	13	Ridenour

Recess

Recess will be done in cohorts of K-2, 3-5, and 6-8. The District is still waiting for updated Public Health Directives regarding use of play structures. These structures are currently closed but may be reopened on sunny days depending on future guidance. Play equipment will not be shared between students and must be cleaned by staff between recesses.

Lunch

Lunch will be done in cohorts of K-2, 3-5, and 6-8. At Lunch, there will be 2 designated areas with supervision using both indoor and outdoor options.

During recess and lunch, students and staff will physically distance at 6 feet apart or more, as feasible, and will wear face coverings when not eating unless they have met an approved exception, as discussed above.

Restroom Use

Campus staff will monitor how many students go into the bathrooms at one time and keep the number of students in the bathroom limited to no more than two, as feasible.

During class time, teachers will monitor how many students use the restroom and a daytime custodian will clean the restrooms frequently throughout the day, focusing on cleaning commonly touched surfaces, and ensuring a full cleaning and sanitization at the end of the school day or prior to school beginning. (Additional custodial staff will be provided to make this possible).

Entrance, Egress, and Movement Within the School

Entrance

There will be 4 entry points for students entering campus.

- The bus riders will enter by the bus barn.
- Junior high students will enter through the gate by the office and head straight to the Junior High wing and hang out until the bell rings.
- K-2 students will enter the gym through the east doors and head to the playground/blacktop area.
- Grades 3-5 students will enter through the west gates and then go out to the basketball courts and field. We will have staff placed strategically to help direct traffic for cars entering the parking lot.

When the bell rings Grades 3-5 students and Grades 6-8 students will head directly into the classroom (they will get hand sanitizer as they enter) and wait for the flag salute. K-2 students will line up physically distanced on the black top and wait for the flag salute. The Flag salute will be done over the intercom.

Egress

At the end of the school day bus riders and after school students will be dismissed at 2:40 pm and go directly to the bus or room 12. They must wear a face shield or face mask unless an exception has been approved as discussed above.

The pick-up line for non-bus riders will extend from in front of the gym all the way through the parking lot. We will have staff placed strategically to help direct traffic for cars exiting the parking lot. Non-bus riders must wear a face shield or face mask when exiting the school unless an exception has been approved as discussed above.

K-2 students are dismissed at 2:40 pm with their teachers and can go out to the pick-up line. If K-2 students have older siblings, they will go to the gym to wait. Staff will help move the pick-up line along and other staff will be in the gym watching students.

Grades 3-5 students are dismissed at 2:50 pm with their teachers and can go out to the pick-up line. If they have younger siblings, they will go to the gym, pick-up the siblings, and then go to the pick-up line. If they have older siblings, they will go to the gym to wait. Staff will help move the pick-up line along and other staff will be in the gym watching students.

Grades 6-8 students are dismissed at 3:00 pm with their teachers and can go out to the pick-up line. If they have younger siblings they will go to the gym, pick-up the siblings and then go to the pick-up line. Staff will help move the pick-up line along and other staff will be in the gym watching students.

Parents/guardians will stay in their car and wait for their students in a cooperative and collaborative manner. Parents/guardians with students in multiple grade cohorts should review

the above dismissal plans to determine when to arrive. For example, parents/guardians with at least one student in grades 6-8 will be asked to wait until 3 pm to come pick up their group of students.

Visitors

At this time, the District is limiting non-essential visitors, volunteers and activities involving other groups/communal activities. Parents/guardians and other non-staff, non-student family members will not be permitted on campus unless they get pre-approval from the District Superintendent/Principal. Parent/Guardians will be encouraged to contact teachers and staff via telephone, text or email.

Physical Education

P.E. will continue as normal as much as possible but on the extreme heat days shaded areas will be erected for outside use and the focus will be on health topics and yoga rather than activities. (Students will physically distance at 6 feet or more during P.E., as feasible, and wear face coverings unless they have met an approved exception, as discussed above).

Music and Singing

Due to the spread of COVID-19 through respiratory droplets, the District is waiting for further health guidance about the act of singing or use of wind instruments at schools.

Transportation

Personal vehicle transportation or walking to school is preferred for as many students as possible, rather than riding the bus. All inter-district and district parents will be surveyed to see if they are willing to drive students to school to reduce exposure on the bus. This will need to be determined so bus drivers can create their route. Temperature checks will be required for all bus riders upon entering the bus. We will also provide hand sanitizer as they get on the bus.

Water fountains

Currently, there are no functional drinking fountains on campus. Students are encouraged to bring personal water bottles.

Face Coverings and Other Essential Protective Gear

Per State mandate, staff and students will be required to wear face coverings. Students in Kindergarten - second grade are strongly encouraged, but not required to wear a face covering.

Face masks will be provided to all students by the District, but students may provide their own if they choose to do so. The face shield or face mask will be worn outside during recess and lunch when physical distancing is not feasible. Some staff and students may not be able to wear a face covering for medical reasons, and they may be exempt from wearing a face covering based on Public Health Directives.

Health Screenings for Students and Staff

At the start of the school day, students will be briefly required to answer health questions (e.g., are you or a family member sick or showing symptoms) and have their temperature checked by their teacher, as feasible. Each teacher will have a touchless thermometer. Students will be monitored throughout the day and temperature checks may be conducted again between recess and lunch.

Students and staff will be required to participate in daily health checks. Any students or staff experiencing symptoms will undergo a health evaluation, those that are experiencing a temperature of 100 degrees or more will be isolated until they are able to leave campus. The individual must be without a temperature for at least 24 hours without the aid of a fever reducer, and have a doctor's note or make arrangements to be evaluated by the school nurse.

Healthy Hygiene Practices

The District will ensure soap and water is available at age-appropriate outdoor hand washing facilities as well as provide hand sanitizing stations. All students and staff should practice good hygiene by regularly washing their hands with soap for a minimum of 20 seconds. Students will be instructed to use hand sanitizer before entering the classroom.

All students and staff should cough or sneeze into tissue, handkerchief, their shirt sleeve or elbow. Students and staff shall not handshake or hug but instead use alternative verbal expressions and gestures; these could include nodding, touching your heart, bowing, saluting or other gestures.

Identification and Tracing of Contacts

A staff liaison or liaisons will be designated by the District to be responsible for responding to COVID-19 concerns and answer questions regarding this Reopening Plan and any newly developed practices, procedures, and training related to COVID-19. The liaison(s) will be trained to coordinate the documentation and tracking of possible exposure, in order to notify local health officials, staff and families in a prompt and responsible manner.

Students and staff will be required to participate in daily health checks. Any students or staff experiencing symptoms will undergo a health evaluation, those that are experiencing a temperature of 100 degrees or more will be isolated in the designated area until they are able to leave campus. The individual must be without a temperature for at least 24 hours without the aid of a fever reducer, and have a doctor's note or make arrangements to be evaluated by the school nurse.

Staff members have the opportunity to be regularly tested for *COVID-19* at the expense of the district if they choose to do so. Students or staff members who have a confirmed case of COVID-19 are not permitted to return to the school site for 14 days. The COVID-19 liaison will be responsible for conducting contract tracing and for notifying families and staff of an exposure.

Physical Distancing

Classrooms will be designed to promote optimum physical spacing between individuals of 6 feet as practicable. Classrooms will distance teachers and their desks 6 feet apart from students and some student desks set 6 feet apart from each other. Every time students enter or leave the classroom they will be taught to physically distance from each other at 6 feet apart or more as practicable.

Staff Training and Family Education

Staff has participated in an inservice relating to Centers for Disease Control guidelines to mitigate the spread of COVID-19. Topics included, but were not limited to contacts and exposure locations, contact risk assessment, and the schools decision tree.

Infographics and other media will be shared with families through print and social media to build their awareness of COVID-19 symptoms and school expectations when symptoms occur.

Counseling and Social-Emotional Learning

Attention to social-emotional wellness is a crucial part of ensuring health and safety during a prolonged pandemic. The District and its staff will be working on ways to communicate social-emotional learning with students in the classroom. If a student needs counseling the District encourages the parent/guardian or the student to speak with their teacher or any staff member so the District can arrange the time and method (i.e. virtually or in-person) of delivering individual or group counseling.

Testing of Students and Staff

Any students or staff experiencing symptoms will undergo a health evaluation, those that are experiencing a temperature of 100 degrees or more will be isolated in the designated area until they are able to leave campus. Students and staff who are exhibiting symptoms will be provided with information about testing locations and advised to consult with their medical doctor. Individuals who have exhibited symptoms must be without a temperature for at least 24 hours without the aid of a fever reducer, and have a doctor's note or make arrangements to be evaluated by the school nurse prior to returning to campus. Staff members will have the opportunity to be regularly tested for COVID-19 at the expense of the district if they choose to do so.

Triggers for Switching to Distance Learning

In consideration of confirmed COVID-19 cases the liaisons will utilize the decision tree provided by the County of Tulare Public Health Department, as identified in their *Mitigating the Spread* training materials to determine the appropriate threshold (percentage of confirmed cases) to necessitate closing the school for a quarantine period.

Communication Plans

The Superintendent will follow all guidelines relating to FERPA and HIPAA when conducting contract tracing and notifying possible exposures. He will also complete a mandated contact tracing professional development course to ensure privacy is maintained for all parties.

Resources Utilized to Prepare this Document

- Centers for Disease Control Checklist: Planning for In Person Instruction
<https://www.cdc.gov/coronavirus/2019-ncov/community/pdf/Back-to-School-Planning-for-In-Person-Classroom.pdf>
- CDPH and Cal/OSHA Guidance for Schools and School-Based Programs
<https://files.covid19.ca.gov/pdf/guidance-schools.pdf>
- California Department of Education Stronger Together: A Guidebook for the Safe Reopening of California's Public Schools <https://www.cde.ca.gov/ls/he/hn/strongertogether.asp>
- CDPH COVID-19 and Reopening In-Person Learning Framework for K-12 Schools in California, 2020-2021 School Year
<https://www.cdph.ca.gov/Programs/CID/DCDC/CDPH%20Document%20Library/COVID-19/Schools%20Reopening%20Recommendations.pdf>